

Collins Public Library–Executive Summary of State Report 2021 - COVID

Non Financials

Total Items in Collection: 39,116 (little collection maintenance)

- Print Materials 25,524 (12,360 adult, 11,283 juvenile, plus non-cataloged items)
- Total Audio: 2,976 (lot of maintenance)
- Total video: 10,564
- Added this Year: 1,119 books, 237 uncatalogued print materials, 610 other materials

Patron Statistics:

- Door Count 2021: 11,811 (Up 17% from 2020)
- Registered Resident Borrowers: 2,817 + 8 out of county
- Reference Transactions: 1,795 (Up 6% from last year)
- Public Computer Sessions: 1,266 (Down 16%)
- Wi-Fi Use: 2,401 (down 6%)
- Annual visits to library website on buffalolib.org: 6062 (up considerably)

Circulation of Materials: higher than 2020, but still lower than 2019 (Total 25,397)

Adult Fiction	4,637	Adult NF	1,971	Adult Other	11,824
Child Fiction	4,337	Child NF	1,268	Child Other	1,335

Program Statistics (there were some changes in stats counting from 2020)

Audience	2021	Programs	Attend.	2020	Programs	Attend.
Adult		50	439		52	361
Juv 0-5		4	11		11	130
Juv 6-12		23	113		9	78
YA		21	81		61	242
Training		8	8		12	15
Intergen.		4	289		36	817
Outreach		4	40		0	0
Online videos		113	4,126		126	11,346
Take & Makes			925			
Total		227	6,032		307	12,989

Financials

Total Operating Receipts: \$269,542 (Differences due to school district money, personnel)

County: \$198,516	Various: \$1,885	Gifts: \$5,161
Fund Raising: \$465	Investments: \$3,525 (CDs!)	Fees/Fines \$4990
School District \$30,000	State Aid: \$25,000	

Total Disbursements: \$207,230 (Lower personnel costs, programming costs)

Personnel Costs and Benefits: \$141,850	Return to System: \$2,179
Capital Expenditures: \$0	Building O&M: \$3,590 (+System \$22,039)
Collection Expenditures: \$29614	Misc. Expenses: \$10,138