

GCSD 2021-2022 Tax Funds - Discretionary

Tentative budget	2021-2022 GCSD Fund	\$15,000.00		
\$15,000.00				\$15,000.00 Billed
			estimated	actual
Undesignated		\$5,000.00	\$5,000.00	
Advertising/other		\$360.00		
	Book Page Subscription		\$360.00	
	Direct Mail & Other		\$0.00	Use 2019's funds
Materials		\$2,100.00		
	Centerpoint Large Print - 2 standing orders		\$1,100.00	Estimated annually 48 books
	New popular materials		\$1,000.00	
Programming Materials		\$4,540.00		
	Concerts		\$0.00	2019 Budget 3500 - skipping for year
			\$0.00	Use Remaining from prior year
	Programming/Materials		\$4,540.00	
Building Supplies		\$1,000.00		
	Various		\$1,000.00	
Technology Fund		\$2,000		
			\$2,000.00	Unused will accumulate (plus 2000 from 19-20)