

**Non Financials**

**Total Items in Collection: 39,861** (little collection maintenance)

- Print Materials 26,021 (12,738 adult, 11,445 juvenile, plus non-cataloged items)
- Total Audio: 2,999
- Total video: 10,769
- Added this Year: 880 books, 185 uncatalogued print materials, 509 other materials

**Patron Statistics:**

- Door Count 2022: 15,011 (Up 27% from 2021)
- Registered Resident Borrowers: 2,818 + 9 out of county
- Reference Transactions: 956
- Public Computer Sessions: 1,204 (Down 5%)
- Wi-Fi Use: 2,788 (up 16%)
- Annual visits to library website on buffalolib.org: 6537 (up)

**Circulation of Materials: higher than 2021, but started autorenewal in April (Total 47,281)**

Adult Fiction	5,848	Adult NF	2,617	Adult Other	23,715
Child Fiction	9,713	Child NF	2,161	Child Other	3,227

**Program Statistics (there were some changes in stats counting from 2021)**

Audience	2021	Programs	Attend.	2022	Programs	Attend.
Adult		50	439		47	248
Juv 0-5		4	11		1	12
Juv 6-12		23	113		34	538
YA		21	81		11	27
Training		8	8		8	8
Intergen.		4	289		14	953
Outreach		4	40		4	689
Online videos		113	4,126		65	2,025
Take & Makes			925			1,965
<b>Total</b>		<b>227</b>	<b>6,032</b>		<b>184</b>	<b>6,465</b>

**Financials**

**Total Operating Receipts: \$353,220** (Differences due to school district money, NYS Construction)

County: \$195,799	Various: \$1,783	Gifts: \$1,485
Fund Raising: \$841	Investments: \$3,651 (CDs!)	Fees/Fines \$1,594 (fine fee)
School District \$15,000	State Aid: \$133,066 (NYS Construction)	

**Total Disbursements: \$263,753** (Lower personnel costs, programming costs)

Personnel Costs and Benefits: \$149,258	Return to System: \$36
Capital Expenditures: \$57,900	Building O&M: \$13,900
Collection Expenditures: \$30,915	Misc. Expenses: \$11,780