

Non Financials

Total Items in Collection: 37,796 (much collection maintenance)

- Print Materials 26,021 (12,080 adult, 10,878 juvenile, plus non-cataloged items)
- Total Audio: 2,694
- Total video: 10,594
- Added this Year: 1,017 books, 207 uncatalogued print materials, 454 other materials

Patron Statistics:

- Door Count 2023: 17,969 (Up 19.7% from 2022)
- Registered Resident Borrowers: 2,759 + 9 out of county
- Reference Transactions: 921
- Public Computer Sessions: 1,470 (Up 22%)
- Wi-Fi Use: 3,259 (up 16.9%)
- Annual visits to library website on buffalolib.org: 9,329 (up)

Circulation of Materials: higher than 2022 (Total 57,140 about 50% is autorenew)

Adult Fiction	6,956	Adult NF	3,622	Adult Other	26,536
Child Fiction	12,736	Child NF	2,870	Child Other	4,420

Program Statistics (there were some changes in program & digital stats counting from 2022)

Audience	2022	Programs	Attend.	2023	Programs	Attend.
Adult		47	248		73	450
Juv 0-5		1	12		1	7
Juv 6-12		34	538		59	980
YA		11	27		21	38
Training		8	8		10	11
Intergen.		14	953		33	2,255
Outreach		4	689		10	1,877
Online videos		65	2,025		52	1,179
Take & Makes			1,965			2,993
Total		184	6,465		259	9,790

Financials

Total Operating Receipts: \$251,665 (Differences due to NYS Construction)

County: \$219,361	Various: \$2,999	Gifts: \$2,267
Fund Raising: \$1,024	Investments: \$3,952 (CDs!)	Fees/Fines \$1,556 (fine free)
School District \$15,000		

Total Disbursements: \$335,465 (Increasing personnel & programming costs, construction)

Personnel Costs and Benefits: \$177,611	Return to System: \$519.93
Capital Expenditures: \$96,647	Building O&M: \$15,116
Collection Expenditures: \$31,639	Misc. Expenses: \$14,451