

GCSD 2023-2024 Tax Funds - Discretionary

Tentative budget	2023-2024 GCSD Fund	\$15,000.00		
\$15,000.00				\$15,000.00 Billed
			estimated	actual
Undesignated		\$7,000.00		
			\$7,000.00	
Advertising/other		\$577.00		
Book Page Subscription			\$402.00	goes up about \$15 annual
Yearbook ad			\$90.00	
Musical Ad			\$85.00	
Direct Mail & Other			\$0.00	Use 2019's funds
Materials		\$2,200.00		
Centerpoint Large Print - 2 standing orders			\$1,200.00	Estimated annually 48 books
New popular materials			\$1,000.00	
Programming Materia		\$2,223.00		
Concerts			\$0.00	
			\$0.00	
Programming/Materials			\$2,223.00	
Building Supplies		\$3,000.00		
Various			\$3,000.00	
Technology Fund		\$0		Nothing added this year
			\$0.00	