

GCSD 2021-2022 Tax Funds - Discretionary

Tentative budget	2022-2023 GCSD Fund	\$15,000.00		
\$15,000.00				\$15,000.00 Billed
			estimated	actual
Undesignated		\$5,000.00	\$5,000.00	
Advertising/other		\$390.00		
	Book Page Subscription		\$390.00	
	Direct Mail & Other		\$0.00	Use 2019's funds
Materials		\$2,150.00		
	Centerpoint Large Print - 2 standing orders		\$1,150.00	Estimated annually 48 books
	New popular materials		\$1,000.00	
Programming Materia		\$3,460.00		
	Concerts		\$0.00	2019 Budget 3500
			\$0.00	Use from 19-20?
	Programming/Materials		\$3,460.00	
Building Supplies		\$2,000.00		
	Various		\$2,000.00	
Technology Fund		\$2,000	\$2,000.00	Unused will accumulate (plus 2000 from 19-20)