

AURORA TOWN PUBLIC LIBRARY
550 Main Street, East Aurora, New York 14052
Agenda of the Board
Regular Monthly Meeting
February 23, 2026, 6:00 p.m.

1. Comments from the audience:
2. Minutes of the Meeting: January 26, 2026
3. Treasurer's Report: Monthly Financial Statements, Internal Auditor, & Contingency Fund Reports: January 2026
4. Director's Report: January 2026
5. Reports of Interest
 - a. Donations are being gratefully accepted for the Friends of the Library's Baubles & Bling Fundraiser Wednesday, April 8, through Wednesday, October 7. Bring your lightly-worn purses, wallets, scarves, hats, jewelry, accessories, and boxes with cotton to the ATPL during regular business hours. The fundraiser will take place on Friday, November 27 and Saturday, November 28, 2026, coinciding with Black Friday and Small Business Saturday.
 - b. Other
6. Personnel
 - a. Payroll Report: Pay Period 26
 - b. Caretaker Retired; Cleaner Promoted to Caretaker, Leading to Cleaner Vacancy
 - c. The Board May Enter Executive Session
 - d. Other
7. Old Business
 - a. Maturing CDs
8. New Business
 - a. System Paid (As of 12/31/2025) –Bottom Line Surplus, Do Not Owe for Any System Paid Expenses
 - b. ACT Workshop –Saturday, March 21, 2026
 - c. Other

The next regularly scheduled meeting will be on March 23, 2026, at 6:00 p.m.

AURORA TOWN PUBLIC LIBRARY
550 Main Street, East Aurora, New York 14052
Minutes of the Board
Regular Monthly Meeting
January 26, 2026, 6:00 p.m.

Present: Martha Buyer, Kara Spencer-Ching, Elaine Chow, Adam Zaremski, Paula Ausberger (ATPL Director); excused Sashi Racho

President Adam Zaremski called the meeting to order at 6:05pm.

1. There were no comments from the audience.
2. A motion (AZ, MB) to approve the Minutes of the Meeting: December 16, 2025 was carried by a voice vote.
 - a. Formatting issues and clarification of item e. Other: a. ACT update and b. Search committee recommended by Central Trustees has been hired with the purpose of finding a new System Director.
3. A motion (KSC, MB) to approve the Treasurer's Report: Monthly Financial Statements, Internal Auditor, & Contingency Fund Reports: December 2025 was carried by a voice vote.
 - a. Over \$3000 in Private Orders spent from Central/Downtown for half year
 - b. Constant spend of donated money
 - c. Gratitude and recognition of private donations
 - d. Overage County budget – Made revenue that will offset the overage for water bill
4. A motion (MB, AZ) to approve the Director's Report: December 2025 was carried by a voice vote.
 - a. Overall program attendance increased even with 10 fewer programs for the year
 - b. Highlights for December 2025 include:
 - Noon Year's Eve- 117 patrons
 - Boxbuster Movie Night Boxes - 99 patrons participated
 - Graham cracker houses – 108 attended 4 sessions, including an Allergy Friendly Night
 - Warm & Cozy Story Time – 45 children and adults attended
 - Library Leaders – 9 teens attended
 - Cooking Club, charcuterie board – 21 adults attended
 - c. Between Library and Friends fundraisers \$9,401.88 was raised in 2025.
 - d. 17 outreach visits compared to 10 2024.
 - e. Remain in top third of 37 Buffalo & Erie County Libraries in circulation and patron visits.
5. Reports of Interest
 - a. New bright blue cushions are being made for the benches in the children's area, courtesy of a donation from Ken Klocek. They should be installed before spring. This is in response to the feedback from our 2025 Parent & Caregiver Survey.
 - b. During Winter Fest, the Library is partnering with the East Aurora Cooperative Market for a story time at the local grocery store.
 - c. Sometime in spring, the Library plans to partner with the East Aurora Bike Bus for a Reading Ride, visiting little free libraries in the area.

6. Personnel
 - a. Payroll Report: N/A
 - b. Due to the minimum wage increase, effective December 3, 2025, the hourly rates for Pages and Senior Pages have increased as follows: Pages - \$16.00/hr and Senior Pages - \$17.00/hr
 - c. The Board did not enter Executive Session
7. Old Business
 - a. Maturing CDs
 - a. A motion (MB, KSC) to table the finalization of CDs was made to confirm bank paperwork received.
8. New Business
 - a. Compliance Officer Report, nothing reported – signed by EC
 - b. B&ECPL 2026 Resolution & Budget
 - c. Chamber Music Festival – Free family music program will take place at ATPL on Thursday, June 11, 2026 at 6:30 p.m.

The next regularly scheduled meeting will be on February 23, 2026, at 6:00 p.m.

A motion (MB, KSC) to adjourn the meeting at 6:30pm was carried by a voice vote.

Respectfully submitted,
Elaine Chow
Secretary

**AURORA TOWN PUBLIC LIBRARY
LOCAL CHECKING ACCOUNT**

Treasurer's Report

31-Jan-26

Beginning Balance:	1-Jan-26	\$24,791.01
Plus Receipts/Deposits		Total: \$470.98
Less Checks/Debits		Total: \$4,033.50
Ending Balance:	31-Jan-26	\$21,228.49

Transaction Details

Receipts:

Friends of ATPL	(Reimbursement for Wonderbooks)	\$120.98
Alice Askew	(Unspecified donation)	\$200.00
Edward J Snyder	(Unspecified donation)	\$100.00
Matthew & Jillian Bossemeyer	(Unspecified donation)	\$50.00
	Total:	\$470.98

Disbursements:

Amazon Capital Services	(Laser tag replacement)	\$199.99
Aul's Upholstery	(Deposit for children's bench cushions)	\$250.00
BECPL	(PVT order invoice # 25055)	\$3,053.51
Aul's Upholstery	(Remaining balance on children's cushions)	\$530.00
	Total:	\$4,033.50

Director's Discretionary Fund (Expended from Contingency)

Beginning Balance: \$500.00

Transaction Details:

Ending Balance: \$500.00

Internal Auditor's Report

Kara Spencer-Ching, Internal Auditor

Voucher#	Amount	Approved	Check #	Reason
L163	\$199.99	1/17/2026	1120	Amazon Capital Services (Laser tag replacement)
L164	\$250.00	1/17/2026	1121	Aul's Upholstery (Deposit for children's bench cushions)
L165	\$3,053.51	1/17/2026	1122	BECPL (PVT order invoice # 25055)
L166	\$530.00		1123	Aul's Upholstery (Remaining balance on children's cushions)

Contingency Fund \$414.00 Counted 2/2/2026

Savings Account

Balance Forward	1-Jan-26	\$500.11
Interest Earned		\$0.01
Balance	31-Jan-26	\$500.12

Certificate of Deposit 17-Dec-25 12 Month Term 3.03% Maturity 17-Dec-26

Beginning Balance: \$49,898.94 Ending Balance: \$49,898.94

Certificate of Deposit 17-Dec-25 12 Month Term 3.03% Maturity 17-Dec-26

Beginning Balance: \$25,000.00 Ending Balance: \$25,000.00

Contingency Fund January 2026

BEGINNING BALANCE **\$395.00**

Total Donations / Reimbursements \$19.00

Total Expenditures \$0.00

ENDING BALANCE **\$414.00**

DONATIONS / REIMBURSEMENTS

Item	Purpose	Amount	Date	Initials
Counter Donation	Unspecified Donation	\$3.00	1/2	WR
Counter Donation	Unspecified Donation	\$10.00	1/13	WR
Counter Donation	Unspecified Donation	\$5.00	1/26	WR
Counter Donation	Unspecified Donation	\$1.00	1/29	WR
Total		\$19.00		

EXPENSES

Item	Vendor	Amount	Date	Initials
Total		\$0		

Alice Askew Snack Fund

Item	Vendor	Amount	Date	Initials
Total		\$0.00		
Snack Fund Balance:		\$0.00		

AURORA TOWN PUBLIC LIBRARY

COUNTY LEDGER

COUNTY CHECKING ACCOUNT

31-Jan-26

Beginning Balance:	1-Jan-26	\$7,368.96
Plus Receipts/Deposits		Total: \$5,434.27
Less Checks/Debits		Total: \$893.35
Ending Balance:	31-Jan-26	\$11,909.88

Transaction Details

Receipts:

Library Revenue	1/15/2026	\$128.74
County Appropriation	1/27/2026	\$5,070.00
Library Revenue	1/31/2026	\$185.03
Copier	1/31/2026	\$50.50
		Total: \$5,434.27

Disbursements:

Aurora Town Clerk	(County & Town Tax 2026)	\$848.15
Grainger	(New trash bins)	\$45.20
		Total: \$893.35

Internal Auditor's Report

Kara Spencer-Ching, Internal Auditor

Voucher #	Amount	Approved	Check #	Reason
C250	\$848.15	1/26/2026	6009	Aurora Town Clerk (County & Town Tax 2026)
C251	\$45.20		6010	Grainger (New trash bins)

CONTRACT MEMBER LIBRARIES - Monthly Financial Report

LIBRARY: AURORA TOWN PUBLIC LIBRARY

MONTH: JAN

SAP Acct.	Description	Adopted Budget	Budget Transfers	Year-to-Date Expenditures	Available Budget	Projected Utilization at 12/31	Projected Variance at 12/31	Comments
500000	Salaries - Full-time	0	0	0	0		0	
502000	Fringe Benefits	0	0	0	0		0	
Utility Charges:								
515000	Water	550	0	0	550	550	0	
515000	Sewer	1,000	(152)	848	0	848	0	
515000	Telephone - Maintenance	500	0	0	500	500	0	
510200	Dues and Fees	20	0	0	20	20	0	
545000	Rental Charges	0	0	0	0		0	
506200	Repairs & Maintenance Chgs.	2,800	0	45	2,755	2,800	0	
555050	Insurance Charges	0	0	0	0		0	
510000	Travel & Mileage Expenses	200	0	0	200	200	0	
530000	Other Expenses & Charges	2,600	152	0	2,752	2,752	0	
530000	Contingency (Bullet Aid)	0	0	0	0		0	
TOTAL EXPENSES		7,670	0	893	6,777	7,670	0	

DIRECT LOCAL INCOME	Adopted Budget	Budget Revisions	Y-T-D Revenues	To Be Realized	Projected Revenues	Projected Variance	Comments
Fines, Lost Books, etc.	200	100	99	201	108	(192)	
Copy Machines	500	0	51	449	612	112	
Print Cost Recovery	1,800	0	215	1,585	2,580	780	
Other Income	100	(100)	0	0		0	Recorded Under Fines
State Funding	0	0	0	0		0	
Municipal Support	0	0	0	0		0	
Donations (priv. persons/foundations)	0	0	0	0		0	
Fundraising (events/booksales)	0	0	0	0		0	
Interest Income	0	0	0	0		0	
Misc Income	0	0	0	0		0	
Use of Fund Balance	0	0	0	0		0	
TOTAL DIRECT INCOME	2,600	0	365	2,235	3,300	700	

Aurora Town Public Library
550 Main Street, East Aurora, New York 14052
Director's Report: January 2026

Monthly Statistics

Circulation	Total-Month	Average / Day	Average / Hour	YTD Total
2026	14,068*	586.2	73.3	14,068**
2025	13,938	557.5	78.46	13,938
2024	14,515	580.6	71.95	14,515

Note: Circulation for the contracting libraries was -4.1% this month from last year (EAU was 0.9%) and -4.1% YTD (EAU was 0.9%). *Original checkouts at EAU are 7,960 for this month. **Original checkouts YTD at EAU are 7,960.

Library of Things (Including Chromebook Kit, Hotspots, CPR Kits, & Sports Equipment)	2026	2025
Monthly	89	67
Year-to-date	89	67

System e-Branch	Month 2026	Month 2025	Change	YTD 2026	YTD 2025	Change
Online Renewals	504	561	-10.2%	504	561	-10.2%
Interlibrary Loans	1,636	1,436	13.9%	1,636	1,436	13.9%
eAudiobooks	77,053	76,256	1.0%	77,053	76,256	1.0%
eVideos	0	1,731	-100.0%	0	1,731	-100.0%
eBooks	92,910	94,360	-1.5%	92,910	94,360	-1.5%
eMusic	0	243	-100.0%	0	243	-100.0%
eMagazines	36,007	29,585	21.7%	36,007	29,585	21.7%

Open for Operation	2026	2025	2024	2023
Days / Hours	24/192	25/203	25/185	24/190

Closed: New Year's Day (1/1) & MLK Day (1/20); Inclement Weather (1/21)

Computer Use	2026	2025	% Change
Monthly	247	383	-35.5%
Year-to-date	247	383	-35.5%

Note: Computer use for the contracting libraries was -12.9% this month and -12.9% YTD.

Wi-Fi	2026	2025	% Change
Monthly	1,923	1,852	3.8%
Year-to-date	1,923	1,852	3.8%

Note: Wifi use for the contracting libraries was 0.4% this month and 0.4 % YTD.

Patron Visits	2026	2025	% Change
Monthly	4,902	5,014	-2.2%
Year-to-date	4,902	5,014	-2.2%

Note: Door counts for the contracting libraries were -3.1% this month and -3.1% YTD.

New Library Card Memberships	Month 2026	Month 2025	YTD 2026	YTD 2025
Adults	19	21	19	21
Children	8	5	8	5

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Programs Name / Number of Sessions / Sponsor	Age group	Attendance
Absolut Care (Outreach)	50+	1
Aurora Book Club	Adults, 19+	10
Book Babies (Friends) (2)	0-2 w/ Adult	52
Bring Your Own Book	Adults, 19+	2
DND Night (Friends)	Teens	9
Easy Access Tech Help	Adults, 19+	1
Family Story Time (Friday) (Friends) (2)	0-5 w/ Adult	64
Family Story Time (Wednesdays) (Friends) (2)	0-5 w/ Adult	52
LEGO Club	6-11 yrs. old	34
Preschool Story Time (Friends) (2)	3-5 w/ Adult	15
Snow Much Fun (Friends)	0-5 w/ Adult	29
Stress Less Week: Chill with a Dog (Friends)	Teens	9
Stress Less Week: Make a Bath Bomb (Friends)	Teens	3
YA Book Club (Friends)	Teens	3
Tutor (17)	6-11 yrs. old	17
Tutor	Teen	1

At a Glance: Month of 2026	Circulation (Original Checkout- Not Including Auto-Renewals)	Patron Count	Computer Use	Wi-Fi
January	14,068 (7,960)	4,902	247	1,923
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Total				

Out of all B&ECPL locations, ATPL ranks YTD

11 out of 37 in circulation of materials (11 for month); 12 out of 37 in patron visits (12 for month);
8 out of 37 in WI-FI (8 for month); 23 out of 37 in computer use (23 for month)

Aurora Town Public Library
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Director's Report: January 2026

Cumulative Statistics

Programs, Outreach, Meeting Rm Use, Training, Book Displays, Exhibits, Fundraisers & Improvements

Programs (Not Including Tutoring & Outreach)	Names, Age Group, Date & Time
January 2026	<p>Book a Technology Trainer - Adults, 19+ - Monday, Monday, January 26 @ 10:00 a.m., 11:00 a.m., & 12:00 p.m. – One-on-One Appointments are 45 minutes long **CANCELLED**</p> <p>Bring Your Own Book – Adults, 19+ - Tuesdays: January 6, February 3, & March 3 @ 10:30 a.m. – 11:30 a.m.</p> <p>Easy Access Tech Help – Adults, 18+ - During Regular Library Business Hours - Call the Library to Setup an Appointment with the Librarian</p> <p>Aurora Book Club - Adults, 19+ - Thursday, January 8 @ 6:30 p.m.</p> <p>LEGO Club – Children, 6-11 – Saturday, January 10 & February 7 @ 11:00 a.m.</p> <p>DND Night – Teens, 12-18 – Tuesday, January 13 @ 6:00 p.m. – 7:30 p.m.</p> <p>YA Book Club – Teens, 13-18 – Second Thursday of the Month, 1/8, 2/12, 3/12, 4/9 - @ 6:00 p.m.-7:00 p.m.</p> <p>Snow Much Fun - Children, Birth - 5 years with a Caregiver - Saturday, January 17 @ 11:00 a.m.</p> <p>Stress Less Week: Cozy Board Game Night - Teens, 13-18 - Tuesday, January 20 @ 6-7:30 p.m. **CANCELLED**</p> <p>Stress Less Week: Mindfulness & Movement - Teens, 13-18 - Wednesday, January 21 @ 4:30-5:30 p.m. **CANCELLED**</p> <p>Stress Less Week: Make a Bath Bomb - Teens, 13-18 - Thursday, January 22 @ 6-7:00 p.m.</p> <p>Stress Less Week: Chill with a Dog - Teens, 13-18 - Friday, January 23 @ 3-4:00 p.m.</p> <p>Book Babies - Children, Birth- 2 years with a Caregiver (siblings welcome) - Fridays @ 10:15 a.m., January 23 - March 20.</p> <p>Preschool Story Time - Children, 3 1/2 - 5 years - Thursdays @ 1:30 p.m., January 22 - March 19.</p> <p>Family Story Time - Children, Birth - 5 years with a Caregiver- Wednesdays @ 10:30 a.m., January 21 - March 18 OR Fridays @ 11:00 a.m. (NEW TIME), January 23 - March 20.</p> <p>Sign Up for a Free Tree - Caregivers, children of all ages. Register through March 15, 2026 online with <i>Neighborhood Forest</i>: bit.ly/4sDgn75</p>
February 2026	<p>Easy Access Tech Help – Adults, 18+ - During Regular Library Business Hours - Call the Library to Setup an Appointment with the Librarian</p> <p>Bring Your Own Book – Adults, 19+ - Tuesdays: January 6, February 3, & March 3 @ 10:30 a.m. – 11:30 a.m.</p> <p>Studio Nights – Children, 8-10 - Tuesday, February 3 @ 6:00</p>

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	<p>p.m. – 7:30 p.m.</p> <p>Studio Nights – Tweens, 8-10 - Thursday, February 5 @ 6:00 p.m. – 7:30 p.m.</p> <p>LEGO Club – Children, 6-11 – Saturday, January 10 & February 7 @ 11:00 a.m.</p> <p>Library Leaders Program Planning Night – Teens, 11-13 – Thursday, February 10 @ 6:00 p.m. – 7:00 p.m.</p> <p>YA Book Club – Teens, 13-18 – Second Thursday of the Month, 1/8, 2/12, 3/12, 4/9 - @ 6:00 p.m.-7:00 p.m.</p> <p>The Lucky Lantern Mystery - Children, 6- 12 years (under 8 w/ a helper) - Tuesday, February 17 - Saturday, February 21, during all regular open hours.</p> <p>"V" Is for Valentine - Children, Birth - 5 years with a Caregiver- Saturday, February, 14 @ 10:30 a.m.</p> <p>Book Babies - Children, Birth- 2 years with a Caregiver (siblings welcome) - Fridays @ 10:15 a.m., January 23 - March 20</p> <p>Preschool Story Time - Children, 3 1/2 - 5 years - Thursdays @ 1:30 p.m., January 22 - March 19</p> <p>Family Story Time - Children, Birth - 5 years with a Caregiver- Wednesdays @ 10:30 a.m., January 21 - March 18 OR Fridays @ 11:00 a.m. (NEW TIME), January 23 - March 20</p> <p>Sign Up for a Free Tree - Caregivers, children of all ages. Register through March 15, 2026 online with <i>Neighborhood Forest</i>: bit.ly/4sDgn75</p>
March 2026	<p>Hand-Painted Watering Cans Fundraiser – Monday, March 9 through Friday, May 8 – Winners Will Be Drawn Randomly on Friday, May 8 at NOON</p> <p>LEGO Club – Children, 6-11 – Saturday, March 7 & April 18 @ 11:00 a.m.</p> <p>Easy Access Tech Help – Adults, 18+ - During Regular Library Business Hours - Call the Library to Setup an Appointment with the Librarian</p> <p>Bring Your Own Book – Adults, 19+ - Tuesdays: January 6, February 3, & March 3 @ 10:30 a.m. – 11:30 a.m.</p> <p>Aurora Book Club - Adults, 19+ - Thursday, March 5 @ 6:30 p.m.</p> <p>Workout Wednesdays: BAM – Adults, 50+ - Wednesdays, 3/4, 3/11, 3/18 & 3/25 @ 1:00 p.m.</p> <p>ATPL & DOL Job Fair - Job Seekers – Tuesday, March 10 @ 11:00 a.m. – 1:00 p.m.</p> <p>Library Leaders – Teens, 13-18 - Tuesday, March 10 @ 6:00 p.m.</p> <p>Book a Technology Trainer - Adults, 19+ - Monday, Monday, March 16 @ 1:00 p.m., 2:00 p.m., & 3:00 p.m. – One-on-One Appointments are 45 minutes long</p> <p>YA Book Club – Teens, 13-18 – Second Thursday of the Month,</p>

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Director's Report: January 2026

	<p>1/8, 2/12, 3/12, 4/16 - @ 6:00 p.m.-7:00 p.m.</p> <p>Book Babies - Children, Birth- 2 years with a Caregiver (siblings welcome) - Fridays @ 10:15 a.m., January 23 - March 20</p> <p>Preschool Story Time - Children, 3 1/2 - 5 years - Thursdays @ 1:30 p.m., January 22 - March 19</p> <p>Family Story Time - Children, Birth - 5 years with a Caregiver- Wednesdays @ 10:30 a.m., January 21 - March 18 OR Fridays @ 11:00 a.m. (NEW TIME), January 23 - March 20</p> <p>DND Night – Tweens, 10-13 – Tuesday, March 24 @ 6:00 p.m. – 7:30 p.m.</p> <p>Sign Up for a Free Tree - Caregivers, children of all ages. Register through March 15, 2026 online with <i>Neighborhood Forest</i>: bit.ly/4sDgn75</p>
April 2026	
May 2026	
June 2026	
July 2026	
August 2026	
September 2026	
October 2026	
November 2026	
December 2026	

Class Visits & Outreach	Class Visit (In-Library)	Other Outreach (Outside)	Monthly Total
January 2026		Other: Outreach letters sent to EA Preschool Center, EA UPK, EA Community Nursery, Baker Preschool, Duck Duck Goose, First Presbyterian Preschool, EA Montessori, Immaculate Conception School, Nativity, Waldorf, and Holland UPK, Holland Elementary, EA Middle School Absolut Care	1
February 2026		East Aurora Co-Operative Market Storytime	
March 2026		Holland Health & Wellness Fair	
April 2026			
May 2026			
June 2026			
July 2026			
August 2026			

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September 2026			
October 2026			
November 2026			
December 2026			
Total			

Facility Use	Meeting Room Use Organizations	Monthly Total	Tabling Organizations	Monthly Total
January 2026	East Aurora Lions Club (2); Dreaming in Ink; Patron (2); Holland Tuesday Painters	6	Providence Farm Collective	1
February 2026	Dreaming in Ink; Sarah Belle Smith – <i>Memories of Summer</i> Gallery Reception			
March 2026	EA Art Society; Dreaming in Ink; NYS Office for People with Developmental Disabilities JOB FAIR for Direct Support Professionals & Licensed Practical Nurses			
April 2026	Friends of the Library; Dreaming in Ink			
May 2026	EA Art Society; Dreaming in Ink			
June 2026	Holland Tuesday Painters (2); Dreaming in Ink			
July 2026				
August 2026	Dreaming in Ink			
September 2026	EA Art Society; Dreaming in Ink			
October 2026	Friends of the Library; Dreaming in Ink			
November 2026	EA Art Society; Holland Tuesday Painters; Dreaming in Ink			
December 2026	Holland Tuesday Painters; Dreaming in Ink			
Total				

Aurora Town Public Library
550 Main Street, East Aurora, New York 14052

Director's Report: January 2026

Exhibits	Display Case	Meeting Room Exhibit
January 2026	Judy Kegler's Miniatures	East Aurora Lions Club Peace Posters
February 2026	Girl Scouts	Sarah Belle Smith – <i>Memories of Summer</i>
March 2026	Garden Club EA Art Society	EA Art Society
April 2026	EA Art Society	EA Art Society
May 2026	EA Art Society	EA Art Society
June 2026	Holland Tuesday Painters	Holland Tuesday Painters
July 2026		
August 2026		
September 2026	EA Art Society	EA Art Society
October 2026	EA Art Society	EA Art Society
November 2026	EA Art Society Holland Tuesday Painters	EA Art Society Holland Tuesday Painters
December 2026	Holland Tuesday Painters	Holland Tuesday Painters

Education, Tech Training, Mtgs	Public—Name of Class & Date	Staff—Name of Class(es), Sponsor, Date (s), Employee(s)
January 2026	Book a Technology Trainer— 1/26/26 Easy Access Tech Consults (By Appointment)	Heather Cruz of Library Foundation Mtg – 1/9/2026 – Paula Ausberger & Alison Lawrence; Directors Mtg – 1/14/2026 – B&ECPL (Recording)
February 2026	Easy Access Tech Consults	Graphics Dept Mtg: Refreshing Signage— 2/4/2026 – Paula Ausberger & Alison Lawrence
March 2026	Easy Access Tech Consults (By Appointment)	
April 2026	Easy Access Tech Consults (By Appointment)	Friends of the Library Mtg – 4/8/2026 – Paula Ausberger
May 2026	Easy Access Tech Consults (By Appointment)	
June 2026	Easy Access Tech Consults (By Appointment)	
July 2026	Easy Access Tech Consults (By Appointment)	
August 2026	Easy Access Tech Consults (By Appointment)	
September 2026	Easy Access Tech Consults (By Appointment)	
October 2026	Easy Access Tech Consults (By Appointment)	Friends of the Library Mtg – 10/7/2026 – Paula Ausberger
November 2026	Easy Access Tech Consults (By Appointment)	
December 2026	Easy Access Tech Consults (By Appointment)	

Aurora Town Public Library
550 Main Street, East Aurora, New York 14052
Director's Report: January 2026

Displays	Theme(s)
January 2026	Let's Investigate Some Mysteries (j-Fiction); Music History (j-Nonfiction); Snow Books (Picture Books); Let us Help you and Your New Year Fitness Goals; Cozy up with a Mystery...All that's Missing is You; Make something to keep you warm; International Holocaust Remembrance Day; Providence Farm Collective
February 2026	PBS Kids Writers Contest; Celebrate Black History Month; Heart Health Awareness; Read a Romance Novel; Identity and Belonging – Y Fiction; Black History Month – J Fiction Area
March 2026	
April 2026	
May 2026	
June 2026	
July 2026	
August 2026	
September 2026	
October 2026	
November 2026	
December 2026	

Other Fundraisers	Money Raised
Annual Discard Sale	
Hand-Painted Watering Cans Fundraiser (Friends)	
Baubles & Bling	
Total Other Fundraiser Money	

Friends Ongoing Book Sale	Month	YTD
Dollar Amount (Pre-Tax)	\$381.00	\$381.00

Friends Pop-Up Sales	Month	YTD
Dollar Amount (Pre-Tax)	N/A	

Friends T-Shirt Sales	Month	YTD
Dollar Amount (Pre-Tax)	\$0.00	\$0.00

Aurora Town Public Library
550 Main Street, East Aurora, New York 14052

Director's Report: January 2026

Improvements / Repairs to the Library	Project	Funded / Work Done By
January 2026	New Children's Bench Cushions	ATPL (Donated by Ken Klocek)
February 2026		
March 2026		
April 2026		
May 2026		
June 2026		
July 2026		
August 2026		
September 2026		
October 2026		
November 2026		
December 2026		

Surveys	Results	Respondents

2025 Aurora Payroll Report



As of Pay Period 26

FT PERSONNEL			
Title	YTD Expensed	Budgeted	Remaining
Library Director I	68,563.85	65,699.00	(2,864.85)
Librarian I	59,029.14	56,695.00	(2,334.14)
Senior Library Clerk	43,611.77	44,397.00	785.23
FT Totals	171,204.76	166,791.00	(4,413.76)

PT PERSONNEL			
Title	YTD Expensed	Budgeted	Remaining
Caretaker PT	11,412.22	18,563.00	7,150.78
Cleaner PT	18,184.87	12,341.00	(5,843.87)
Clerk Typist PT	35,213.40	37,066.00	1,852.60
Librarian I PT	40,992.43	41,829.00	836.57
Page PT	16,053.13	16,120.00	66.87
Senior Page	54,433.51	54,912.00	478.49
PT Totals	176,289.56	180,831.00	4,541.44

TOTAL COMBINED			
	YTD Expensed	Budgeted	Remaining
Caretaker PT	11,412.22	18,563.00	7,150.78
Cleaner	18,184.87	12,341.00	(5,843.87)
Clerk Typists	35,213.40	37,066.00	1,852.60
Librarian I'S	100,021.57	98,524.00	(1,497.57)
Library Director I	68,563.85	65,699.00	(2,864.85)
Senior Library Clerk	43,611.77	44,397.00	785.23
Pages	16,053.13	16,120.00	66.87
Senior Pages	54,433.51	54,912.00	478.49
Contractual Reserve		10,574.00	10,574.00
Savings Goal		(5,730.00)	(5,730.00)
Combined Totals	347,494.32	352,466.00	4,971.68

ANNUAL BUDGET	\$ 352,466.00
PROJECTED ANNUAL BUDGET SPENT	\$ 350,855.77
PROJECTED ENDING BALANCE	\$ 1,610.23

Contract Library "System Paid" Budget Analysis

Aurora Town Public Library

As of 12/31/2025

	"System Paid" Budget*	Jan-Sept 2025	October	November	December	Actual 2025 YTD Expenses	Year End Surplus/(Shortfall)
Salaries & Wages, Full Time							
Salaries & Wages, Full Time	166,791.00	128,052.36	15,491.51	13,470.88	15,491.50	172,506.25	(5,715.25)
Other Payments		0.00				0.00	0.00
Overtime		0.00				0.00	0.00
Contractual Reserves	10,574.00	8.43				8.43	10,565.57
Total Salaries & Wages, Full Time	177,365.00	128,060.79	15,491.51	13,470.88	15,491.50	172,514.68	4,850.32
Wages, Regular Part-Time	0.00	0.00				0.00	0.00
Wages, Part Time	180,831.00	134,507.64	15,872.08	13,043.93	14,917.44	178,341.09	2,489.91
Savings Goal	(5,730.00)					0.00	(5,730.00)
Employer FICA Total	26,592.00	19,810.57	2,360.45	1,994.54	2,287.27	26,452.83	139.17
Employee Health Insurance	47,628.00	27,345.73	4,728.54	2,542.06	5,303.51	39,919.84	7,708.16
Dental Plan	1,809.00	616.77	70.80	67.49	121.34	876.40	932.60
Health Insurance Waiver		4,500.00	500.00	500.00	500.00	6,000.00	(6,000.00)
NYS Retirement	30,109.00	26,868.14	3,053.07	2,869.89	2,902.14	35,693.24	(5,584.24)
Disability	0.00	0.00				0.00	0.00
Natural Gas (NFG)	5,073.00	3,312.21	73.53	319.86	645.69	4,351.29	721.71
Electricity	8,851.00	4,944.86	1,466.37	549.50	633.99	7,594.72	1,256.28
Bottom Line Total	472,528.00	349,966.71	43,616.35	35,358.15	42,802.88	471,744.09	783.91

Notes:

System Paid Budget per Res. 2024-27