|              | JAN           | FEB           | MAR           | APR             | MAY           | JUNE           | JULY AUG | G SE | PT | ОСТ | NOV | DE | C | C | C YT              | C YTD -  | C YTD TOT                | C YTD TOTA!           | C YTD TOTA | C YTD TOTAL | C YTD TOTAI           | C YTD TOTAL           | C YTD TOTALS | C YTD TOTALS | C YTD TOTALS          | C YTD TOTALS          | C YTD TOTALS | C YTD TOTALS          | C YTD TOTALS          | C YTD TOTALS          | C YTD TOTALS          | C YTD TOTALS |
|--------------|---------------|---------------|---------------|-----------------|---------------|----------------|----------|------|----|-----|-----|----|---|---|-------------------|----------|--------------------------|-----------------------|------------|-------------|-----------------------|-----------------------|--------------|--------------|-----------------------|-----------------------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| circulation  | 3456          | 5 3232        | 3734          | 3376            | 2952          | 3254           |          |      |    |     |     |    |   |   |                   |          | 2                        | 200                   | 200        | 200         | 200                   | 200                   | 2000         | 2000         | 2000                  | 2000                  | 2000         | 2000                  | 2000                  | 2000                  | 2000                  | 20004        |
| patron count | 1078          | 3 1110        | 1285          | 1360            | 1437          | 1202           |          |      |    |     |     |    |   |   |                   |          |                          | 74                    | 74         | 74          | 74                    | 74                    | 747          | 747          | 747                   | 747                   | 747          | 747                   | 747                   | 747                   | 747                   | 7472         |
| computer use | 94            | <b>1</b> 92   | 118           | 107             | 107           | 102            |          |      |    |     |     |    |   |   |                   |          |                          | f                     | f          | e           | E                     | 6                     | 62           | 62           | 62                    | 62                    | 62           | 62                    | 62                    | 62                    | 62                    | 620          |
| WiFi         | 182           | 2 162         | 224           | 265             | 284           | 253            |          |      |    |     |     |    |   |   |                   |          |                          | 13                    | 13         | 13          | 13                    | 13                    | 137          | 137          | 137                   | 137                   | 137          | 137                   | 137                   | 137                   | 137                   | 1370         |
| laptop circ  | (             | ) 0           | 0             | 3               | 6             | 3              |          |      |    |     |     |    |   |   |                   |          |                          |                       |            |             |                       |                       |              | 1            | 1                     | 1                     | 1            | 1                     | 1                     | 1                     | 1                     | 12           |
| revenue      | \$54.60       | \$83.85       | \$218.60      | \$114.55        | \$62.95       | \$54.94        |          |      |    |     |     |    |   |   |                   | :        | \$58                     | \$589.                | \$589.     | \$589.4     | \$589. <sup>,</sup>   | \$589.4               | \$589.4      | \$589.49     | \$589.49              | \$589.49              | \$589.49     | \$589.49              | \$589.49              | \$589.49              | \$589.49              | \$589.49     |
| fines        | \$0.00        | \$0.00        | \$0.00        | \$19.75         | \$0.00        | \$17.99        |          |      |    |     |     |    |   |   |                   |          | \$3                      | \$37.                 | \$37.      | \$37.       | \$37.                 | \$37.7                | \$37.7       | \$37.74      | \$37.74               | \$37.74               | \$37.74      | \$37.74               | \$37.74               | \$37.74               | \$37.74               | \$37.74      |
| printing     | \$21.95       | \$47.75       | \$176.65      | \$44.65         | \$37.10       | \$26.00        |          |      |    |     |     |    |   |   |                   | <u> </u> | \$35                     | \$354.                | \$354.     | \$354.3     | \$354.                | \$354.1               | \$354.1      | \$354.10     | \$354.10              | \$354.10              | \$354.10     | \$354.10              | \$354.10              | \$354.10              | \$354.10              | \$354.10     |
| copier       | \$30.15       | \$15.60       | \$21.45       | \$21.15         | \$16.85       | \$2.45         |          |      |    |     |     |    |   |   |                   | <u> </u> | \$10                     | \$107.                | \$107.     | \$107.0     | \$107.0               | \$107. <del>(</del>   | \$107.6      | \$107.65     | \$107.65              | \$107.65              | \$107.65     | \$107.65              | \$107.65              | \$107.65              | \$107.65              | \$107.65     |
| other (fax)  | \$2.50        | \$20.50       | \$20.50       | \$29.00         | \$9.00        | \$8.50         |          |      |    |     |     |    |   |   |                   |          | \$9                      | \$90.                 | \$90.      | \$90.0      | \$90.0                | \$90.0                | \$90.0       | \$90.00      | \$90.00               | \$90.00               | \$90.00      | \$90.00               | \$90.00               | \$90.00               | \$90.00               | \$90.00      |
| orograms     | Yarn Club 8   | Yarn Club 8   | Yarn Club 9   | Yarn Club 8     | No Yarn Club  | Yarn Club 8    |          |      |    |     |     |    |   |   | ad                | ad (1    | <mark>ad (18+)</mark>    | <mark>ad (18+)</mark> | ad (18+)   | ad (18+)    | <mark>ad (18+)</mark> | <mark>ad (18+)</mark> | ad (18+)     | ad (18+)     | <mark>ad (18+)</mark> | <mark>ad (18+)</mark> | ad (18+)     | <mark>ad (18+)</mark> | <mark>ad (18+)</mark> | <mark>ad (18+)</mark> | <mark>ad (18+)</mark> | ad (18+)     |
|              | 4Bricks 31    | 4Bricks 23    | 4Bricks 40    | 4Bricks 27      | 3Bricks 12    | 4Bricks 18     |          |      |    |     |     |    |   |   | <mark>fa</mark> r | fam (    | <mark>fam (&lt;5)</mark> | fam (<5)              | fam (<5)   | fam (<5)    | fam (<5)              | fam (<5)              | fam (<5)     | fam (<5)     | fam (<5)              | fam (<5)              | fam (<5)     | fam (<5)              | fam (<5)              | fam (<5)              | fam (<5)              | fam (<5)     |
|              | 3Storytime 18 | 4Storytime 42 | 4Storytime 32 | 3Storytime 23   | 3Storytime 26 | 3Storytime 18  |          |      |    |     |     |    |   |   | j ((              | j (6-1   | j (6-12)                 | j (6-12)              | j (6-12)   | j (6-12)    | j (6-12)              | j (6-12)              | j (6-12)     | j (6-12)     | j (6-12)              | j (6-12)              | j (6-12)     | j (6-12)              | j (6-12)              | j (6-12)              | j (6-12)              | j (6-12)     |
|              | Book Club 6   | Book Club 8   | Book Club 6   | Book Club 4     | Book Club 9   | Book Club 4    |          |      |    |     |     |    |   |   | у (               | y (13    | y (13-17                 | y (13-17)             | y (13-17)  | y (13-17)   | y (13-17)             | y (13-17)             | y (13-17)    | y (13-17)    | y (13-17)             | y (13-17)             | y (13-17)    | y (13-17)             | y (13-17)             | y (13-17)             | y (13-17)             | y (13-17)    |
|              | Cookbook 10   | Cookbook 10   | Cookbook 10   | Cookbook 10     | Cookbook 9    | Cookbook 10    |          |      |    |     |     |    |   |   |                   |          |                          |                       |            |             |                       |                       |              |              |                       |                       |              |                       |                       |                       |                       |              |
|              |               | Origami 2     | Presidents 10 | Butter Lambs 14 | UE Climate 7  | UE Sports 4    |          |      |    |     |     |    |   |   |                   |          |                          |                       |            |             |                       |                       |              |              |                       |                       |              |                       |                       |                       |                       |              |
|              |               |               | Treasures 4   |                 | UE Radio 8    | UE Sh'speare 2 |          |      |    |     |     |    |   |   |                   |          |                          |                       |            |             |                       |                       |              |              |                       |                       |              |                       |                       |                       |                       |              |
|              |               |               |               |                 |               | UE Express 10  |          |      |    |     |     |    |   |   |                   |          |                          |                       |            |             |                       |                       |              |              |                       |                       |              |                       |                       |                       |                       |              |

|              |             |              |              |              |             | UE Fossils 8 |
|--------------|-------------|--------------|--------------|--------------|-------------|--------------|
| mtg room use | Lib Board 5 | Lib. Board 6 | Lib. Board 6 | Lib. Board 6 | Lib.Board 6 | Lib.Board 6  |
|              | FOEL 0      | 2Rayzors 25  | FOEL 6       |              | FOEL 6      |              |
|              |             |              | Medicare 8   |              |             |              |

| virtual pgrms<br>group visits | (Code Club 1)                            | (Code Club 2) | (Code Club 1) | (Code Club<br>ARC Erie |      | (Cdoe Clu<br>ARC Erie C | ,     | (Code Club 1)<br>5 3rd graders 90 |
|-------------------------------|--|---------------|---------------|------------------------|------|-------------------------|-------|-----------------------------------|
| outreach                      |  | EMS 26        |               |                        |      |                         |       |                                   |
| volunteer hr:<br>equipment    | S  | 7.5           | 5 6           | 5                      | 18.5 | 5                       | 33.25 |                                   |
| notes                         | closed 1/1<br>closed 1/20<br>closed 1/21 | closed 02/17  |               | closed 4/1             | 8    | closed 5/2              | 26    | closed 6/19                       |