

Elma Public Library
Board of Trustees Meeting
July 14, 2026
6:30 p.m.

Agenda

Minutes

Librarian's Report

Treasurer's Report

Subcommittee Reports

ACT, Friends, B & G, Publicity, Three-Year Plan

Old Business

New laptops

Ralph Wilson Rural Libraries Grant

Survey on public collection needs

New Business

State Aid for Library Construction 2027

Review & Approve 2026 Contract

Treasurer's Report - Elma Public Library - 6/30/2026

Operating Checking

5/31/2026

\$ 8,030.39

Income 6/2, printing and fines

\$ 121.49

6/29, printing

\$ 105.00

Total \$ 226.49

Expenses 6/4, Cintas, rug cleaning; check #1438

\$ 104.00

6/4, postage, maintenance supplies; check #1439

\$ 75.74

6/4, Lisa Saletta, Roadrunners Concert; check #1440

\$ 350.00

6/30, Stephanie Molnar, electrical cords; check #1441

\$ 17.17

6/30, Cintas, rug cleaning; check #1442

\$ 107.12

Total \$ 654.03

6/30/2026

\$ 7,602.85

Five Star Gift Checking

5/31/2026

\$ 43,767.95

Income 6/2, Rural Libraries Grant, donations, book sale

\$ 3,626.50

6/29, Shelf sponsor, donation, book sale

\$ 424.50

Total \$ 4,051.00

Expenses 6/4, Jamie Letta, craft night supplies; check #1391

\$ 132.75

6/4, S.Molnar, program supplies, UE honorariums, book, office supplies; check #1392

\$ 581.80

6/17, Murray Bros. Nursery, landscaping; check #1393

\$ 5,360.00

6/17, Primo Brands, water; check #1394

\$ 81.94

6/18, Stephanie Molnar, 2 laptops, check #1395

\$ 1,599.98

6/30, JAR Trophies & Engraving, shelf sponsor plaques; check #1396

\$ 22.00

6/30, Danielle Cambio, kids yoga; check #1397

\$ 75.00

6/30, Stephanie Molnar, Messtival, book boxes, and craft supplies; check #1398

\$ 360.61

\$ 8,214.08

6/30/2026

\$ 39,604.87

Five Star Gift Savings

5/31/2026

\$ 3,949.87

Income 6/30, interest

\$ 0.04

Total \$ 0.04

Expenses none

Total \$ -

6/30/2026

\$ 3,949.91

Heintz Estate

5/31/2026

\$ 8,073.50

Income 3/30, interest

\$ 0.07

Total \$ 0.07

Expenses none

Total \$ -

6/30/2026

\$ 8,073.57

CDs

CD created 4/20/2026	New CD (\$50,000.00 deposit 4/20/2026 at 3.2%, matures 1/20/2027)	\$	50,000.00
added \$2,153.83 on 8/11/2025	Gift Funds CD (\$110,975.05 deposit 8/11/26 at 3.25%, matures 5/11/2026)	\$	113,128.88
transferred \$970.41 to checking on 2/11/2026	Heintz Fund CD (\$50,000.00 deposit, 8/11/2026 at 3.25%, matures 5/11/2026)	\$	50,000.00
		<i>Total</i>	<u>\$ 163,128.88</u>
Total gift accounts		\$	222,360.08

ELMA PUBLIC LIBRARY

Librarian's Report June 2026

<u>Circulation</u>	<u>2026</u>	<u>2025</u>	<u>% change</u>
June	7,659	8,301	-7.7%
Jan - Jun	45,678	50,539	-9.6%
YTD All B&ECPL			-2.5%
YTD Member Libraries			-4.2%
*First-Time Circ. June	4,368	4,668	-6.4%

Library Visitors

June	3,462	3,237	7.0%
Jan - Jun	18,988	19,499	-2.6%
YTD All B&ECPL			1.0%
YTD Member Libraries			1.3%

Computer Users

June	191	169	13.0%
Jan - Jun	1,129	1,027	9.9%
YTD All B&ECPL			-5.8%
YTD Member Libraries			-4.3%

Wi-Fi Users

June	522	380	37.4%
Jan - Jun	2,888	2,234	29.3%
YTD All B&ECPL			5.4%
YTD Member Libraries			7.1%

Library Programs

June 2026

Attendance

Unwind: Fiber Arts Group (6/1)	4
Iroquois Intermediate Field Day	300
Lego Club (6/20)	0
Turtle Craft	62
Octopus Craft	50
Frog Craft	50
Sea Creatures Scavenger Hunt	90
Seed Library (mid-April thru early June)	142
Roadrunners Concert (6/8)	17
Book Club (6/17)	6
Mocktail & Craft Night (6/22)	12
Cookbook Club (5/27)	15
University Express: Crystals 101 (6/2)	22
UE: Let's Paint with Watercolors (6/3)	25
UE: Historic Places of Buffalo & WNY (6/10)	23
UE: The Fossils of Penn Dixie in WNY (6/11)	4
UE: Practical Self-Defense for Seniors (6/16)	8

Total Programs 17 Total Attendance 830

Community Room

June 27: Chronic Compulsive Eaters Anonymous Meeting

Display case

Tactile cactus sculptures from Elma Primary.

New Library Cards

Adult:	16
Out of county	8
Youth (all types):	<u>7</u>

Total: 31

Staff Activities

- Librarian Jessica Gavin attended the Library Support Staff Committee Meeting on Zoom on June 18 and the Continuing Education Committee Meeting on Zoom on June 24. Both committees are sponsored by WNYLC. She has also completed all five online sessions on the Science of Reading, for a total of 30 credit hours.
- Library Director Stephanie Molnar attended the Manager/Director Meeting on Zoom on June 10.