GRAND ISLAND MEMORIAL LIBRARY

1715 BEDELL ROAD * GRAND ISLAND, NEW YORK 14072-1796 * 773-7124

BOARD OF TRUSTEES SPECIAL MEETING WEDNESDAY, MARCH 26th, 2025 @ 4:00 PM LIBRARY MEETING ROOM AGENDA

- I. Call to Order
- II. Minutes:
 - a. 3/13/25 Regular Library Board Meeting
- III. Period for Public Expression (agenda items)
- IV. Financial Reports moved to next regular meeting
- V. Claims Audit Abstract Report moved to next regular meeting
- VI. Correspondence moved to next regular meeting
- VII. Director's Report moved to next regular meeting
- VIII. Unfinished Business moved to next regular meeting
 - IX. New Business
 - a. 2024 State Report discussion and approval pending
 - X. Period for Public Expression (any library related topic)

Next Regular Meeting: Thursday, May 8th, 2025

Adjournment

If you have additional agenda items, please contact Bridgette Heintz or Richard Crawford.

**Please RSVP Bridgette Heintz, 773-7124 if you can NOT make the meeting.



GRAND ISLAND MEMORIAL LIBRARY 1715 Bedell Road*Grand Island, New York 14072-1796*773-7124

BOARD OF TRUSTEES SPECIAL MEETING THURSDAY, MARCH 13, 2025 @ 4:00 PM LIBRARY MEETING ROOM DRAFT MINUTES

CALL TO ORDER: The meeting was called to order by President Crawford at 4:01 pm.

ROLL CALL: Present were:

President Richard Crawford Treasurer Pat Rizzuto.

Vice President Jill Banaszak Library Director Bridgette Heintz

Secretary Agnes Becker Trustee Russ Person

MINUTES

Trustee Rizzuto made a motion to approve the minutes of the January 9, 2025 Regular Library Board Meeting. Trustee Person seconded the motion. Motion approved 5-0.

PERIOD FOR PUBLIC EXPRESSION

No speakers came forward.

FINANCIAL REPORTS

The financial reports were received, reviewed, and filed for audit.

CLAIMS AUDIT ABSTRACT REPORT

The audited reports were reviewed and will be authorized by Trustee Banaszak.

CORRESPONDENCE

Director Heintz reported on three recent correspondences:

On 1/14/25 the Grand Island Lions Club granted the GIML \$825.00, with which 10 Vox Books and items to create 4 activity kits were purchased.

On 1/14/25 Sandy Beach Yacht Club donated \$250.00 for "general support" of the library. Funds are stored in the private/local account until a use is determined.

On 2/19/25 Assemblymember Morinello granted the library \$20,000 from Grants in Aid funding. Funds are stored in the Money Market account until a use is determined.

DIRECTOR'S REPORT

The complete Director's Report is attached.

UNFINISHED BUSINESS

a. Funding Request

Trustee Banaszak made a motion to approve up to \$3200 from the Money Market account to purchase acoustic ceiling panels for the Children's area. The vendor will be GS Acoustics. Trustee Rizzuto seconded the motion. Motion approved 5-0.

NEW BUSINESS

a. Copier replacement and proposal

Following a discussion, it was decided that the copier will be replaced by Brian Parisi Copier Systems for \$5130. No motion was required since Central will be making the purchase and proceeds from the copier will go to Central.

Public Faxing

Public faxing will be made available to patrons through Fax24 service which is free to the library. Patrons will pay \$1.75 per page for faxing.

- b. Policy reviews
 - i. Bulletin Board Policy

Trustee Rizzuto made a motion to re-approve the Bulletin Board Policy as written. Trustee Banaszak seconded the motion. Motion approved 5-0.

ii. Conflict of Interest Policy

Trustee Banaszak moved to re-approve the Conflict of Interest Policy as written. Trustee Becker seconded the motion. Motion approved 5-0.

iii. GIML Trustee By-Laws

Trustee Becker moved to re-approve the GIML Trustee By-Laws with minor changes. Trustee Person seconded the motion. Motion approved 5-0.

c. 2024 Annual Report to the Community

After reviewing the Annual Report to the Community Trustee Banaszak moved to approve the report with minor changes. Trustee Rizzuto seconded the motion. Motion approved 5-0.

PERIOD FOR PUBLIC EXPRESSION

- a. Director Heintz reminded trustees that the ACT Annual meeting will be held on 3/22/25.
- b. Director Heintz and Trustees set March 26 at 4:00 for a special board meeting to approve the annual state report. Following that, at 4:20, there will be a Reading Garden meeting to plan a BBQ dinner fundraiser and landscaping for the garden.

Trustee Banaszak made a motion to adjourn the meeting at 5:01. Trustee Person seconded the motion. Motion approved 5-0.

Next meetings:

Special Board Meeting: Thursday, March 26, 2025 @ 4:00 pm Reading Garden Meeting: Thursday, March 26, 2025 @ 4:20 pm.

Regular Meeting: Thursday, May 8, 2025 @ 4:00 pm

Grand Island Memorial Library Annual Report For Public And Association Libraries - 2024

CURRENT YEAR

PREVIOUS YEAR

1. GENERAL LIBRARY INFORMATION

Library / Director Information

Outline of Major Changes

Please be advised of two improvements that have been implemented:

- The report now saves automatically after every new entry or change.
- Multiple users can now view and edit reports at the same time. When logging in, you will receive a pop-up message notifying you if someone else is also using the report to enable coordination.

Report all information in Part 1 as of December 31, 2024, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	0800142590	0800142590
1.2	Library Name	GRAND ISLAND MEMORIAL LIBRARY	GRAND ISLAND MEMORIAL LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)	00 (for no change from previous year)
1.5	Community	Grand Island	Grand Island
1.6	Beginning Fiscal Reporting Year	01/01/2024	01/01/2023
1.7	Ending Fiscal Reporting Year	12/31/2024	12/31/2023
	Is the library now reporting on a nt fiscal year than it reported on previous Annual Report?	No	No

report	If yes, please indicate the ning date of library's new ing year. Enter N/A if No was red to Question 1.8.	N/A	N/A
	Please indicate the ending date rary's new reporting year. Enter No was answered to Question	N/A	N/A
1.11	Beginning <u>Local</u> Fiscal Year	01/01/2024	01/01/2023
1.12	Ending <u>Local</u> Fiscal Year	12/31/2024	12/31/2023
1.13	Address Status	00 (for no change from previous year)	00 (for no change from previous year)
1.14	Street Address	1715 BEDELL ROAD	1715 BEDELL ROAD
1.15	City	GRAND ISLAND	GRAND ISLAND
1.16	Zip Code	14072	14072
1.17	Mailing Address	1715 BEDELL ROAD	1715 BEDELL ROAD
1.18	City	GRAND ISLAND	GRAND ISLAND
1.19	Zip Code	14072	14072
	Telephone Number (enter 10 only and hit the Tab key; enter Ming) if no telephone number)	(716) 773-7124	(716) 773-7124
•	Fax Number (enter 10 digits and hit the Tab key; enter Ming) if no telephone number)	(716) 774-1146	(716) 774-1146
1.22 (Missi	E-Mail Address (enter Ming) if no E-Mail)	gri@buffalolib.org	gri@buffalolib.org

•	nd-island-memorial-library	https://www.buffalolib.org/locations- hours/grand-island-memorial- library
1.24 Population Chartered to Serve (per 2020 Census)	21,389	21,389
1.25 Indicate the type of library as stated in the library's charter (select one):	PUBLIC	PUBLIC
1.26 Indicate the area chartered to serve as stated in the library's charter (select one):	Town	Town
1.27 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N	N
1.28 Indicate the type of charter the library currently holds (select one):	Absolute	Absolute
1.29 Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	10/25/1974	10/25/1974
1.30 Date the library was last registered	11/20/1974	11/20/1974
1.31 Federal Employer Identification Number	160805209	160805209
1.32 County	ERIE	ERIE
1.33 School District	Grand Island Central	Grand Island Central
1.34 Town/City	Grand Island	Grand Island
1.35 Library System	Buffalo & Erie County Pul Library	blic Buffalo & Erie County Public Library

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a	President/CEO Name	N/A	N/A
1.36b	President/CEO Phone Number	N/A	N/A
1.36c	President/CEO Email	N/A	N/A
NOTE	: For questions 1.37 through 1.44,	report all information for the cu	rrent library director/manager.
1.37 Directo	First Name of Library or/Manager	Bridgette	Bridgette
1.38 Directo	Last Name of Library or/Manager	Heintz	Heintz
1.39 Certific	NYS Public Librarian cation Number	TTAEEKD	TTAEEKD
1.40 level o	What is the highest education f the library manager/director?	Master's Degree	Master's Degree
	If the library manager/director Master's Degree, is it a Master's in Library/Information Science?	Y	Y
reporte Public the nar staff m	Do all staff working in the ed Librarian (certified) positions ed in 6.4 have an active NYS Librarian Certificate? If No, list me and e-mail address of each tember without an active eate in a Note.	Y	Y
1.43 Directo	E-mail Address of the or/Manager	heintzb@buffalolib.org	heintzb@buffalolib.org
1.44 Directo	Fax Number of the or/Manager	(716) 774-1146	(716) 774-1146

1.45 Does the library charge fees for library cards to people residing outside the system's service area?	N	Y
Note: Out of county fees were discontinu	ued beginning March 2024.	
Public Votes / Contracts		
1.46 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2024? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.	N	N
Please Note: last year's answers for repea	ating groups cannot be displayed	
1. Name of municipality or district holding the public vote	N/A	N/A
2. Indicate the type of municipality or district holding the public vote	N/A	N/A

holding	g the public vote		
2. or distr	Indicate the type of municipality rict holding the public vote	N/A	N/A
3. (mm/d	Date the vote was held d/2024)	N/A	N/A
4.	Was the vote successful? Y/N	N/A	N/A
5.	What type of public vote was it?	N/A	N/A
6a. approp	Most recent prior year approved riation from a public vote:	N/A	N/A
	Proposed increase in riation as a result of the vote held date reported in question number	N/A	N/A
6c.	Total proposed appropriation ally sum of 6a and 6b):	N/A	N/A

This question should	only be answered if "	No" was answered:	in Q1.46 OR the	library has votes
from different munic	ipalities/districts that	were held in differe	ent years, both cu	arrent and prior.

1.47 Did the library receive funding N
from an appropriation which was approved by public vote in a prior year?
(Prior to Calendar Year 2024) Enter Y
for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

Please Note: last year's answers for repeating groups cannot be displayed.

1. Name of municipality or district N/A holding the public vote

N/A

- 2. Indicate the type of municipality N/A or district holding the public vote
- 3. Date the last successful vote was N/A held (mm/dd/yyyy)

N/A

- 4. What type of public vote was it? N/A
- 5. What was the total dollar N/A amount of the appropriation from tax dollars resulting from the last successful vote?

N/A

Unusual Circumstances

1.48 Does the reporting library have N a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

N

N/A

Please Note: last year's answers for repeating groups cannot be displayed.

1. Name of contracting N/A municipality or district

2. agreen	Is this a written contractual nent?	N/A	N/A
3. area se	Population of the geographic erved by this contract	N/A	N/A
4.	Dollar amount of contract	N/A	N/A
5. range	Enter the appropriate code for of services provided (select one):	N/A	N/A
circum statisti fire, cl	For the reporting year, has the experienced any unusual astance(s) that affected the cs reported (e.g., natural disaster, osed for renovations, massive any of collection, etc.)? If yes,	N	Y

2. LIBRARY COLLECTION

circumstance(s) and the impact on the library using the Note; if no, please go

please annotate explaining the

to Part 2, Library Collection.

Physical Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.16) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	15,662	15,433
2.2	Adult Non-fiction Books	10,093	9,964

2.3 questi	Total Adult Books (Total ons 2.1 & 2.2)	25,755	25,397
2.4	Children's Fiction Books	10,173	10,206
2.5	Children's Non-fiction Books	3,985	4,502
2.6 questi	Total Children's Books (Total ons 2.4 & 2.5)	14,158	14,708
2.7 questi	Total Cataloged Books (Total ons 2.3 & 2.6)	39,913	40,105
Other	Print Materials		
2.8	Total Uncataloged Books	2,355	2,879
2.9	Total Print Serials	1,492	1,552
2.10	All Other Print Materials	2	2
2.11	All Other Print Materials Total Other Print Materials questions 2.8 through 2.10)	2 3,849	<i>2 4,433</i>
2.11 (Total 2.12	Total Other Print Materials		
2.11 (Total 2.12 questi	Total Other Print Materials questions 2.8 through 2.10) Total Print Materials (Total	3,849	4,433
2.11 (Total 2.12 questi	Total Other Print Materials questions 2.8 through 2.10) Total Print Materials (Total ons 2.7 and 2.11)	3,849	4,433
2.11 (Total 2.12 questi	Total Other Print Materials questions 2.8 through 2.10) Total Print Materials (Total ons 2.7 and 2.11) OTHER MATERIALS	3,849 43,762	<i>4,433 44,538</i>
2.11 (Total 2.12 questi ALL 0 2.13	Total Other Print Materials questions 2.8 through 2.10) Total Print Materials (Total ons 2.7 and 2.11) OTHER MATERIALS Audio - Physical Units	3,849 43,762 2,935 9,153	4,433 44,538 3,330

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.18	Cataloged Books	2,052	2,248
2.19	All Other Print Materials	1,045	890
2.20	All Other Materials	505	741
2.21 2.18 th	Total Additions (Total questions rough 2.20)	3,602	3,879

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.3 and 3.17a through 3.34e as of the last day of the fiscal year stated in 1.6. and 1.7 in Part 1; report information on questions 3.4 through 3.16 and 3.35 through 3.77b based on the 2024 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

LIBRARY USE

3.1 attenda	Library visits (total annual ance)	52,705	48,023
count	Regarding the number of y Visits entered, is this an annual or an annual estimate based on a week or weeks?	CT - Annual Count	CT - Annual Count
3.2	Registered resident borrowers	10,972	11,100
3.3 borrow	Registered non-resident vers	89	13

Please report information on WRITTEN POLICIES as of 12/31/24.

WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

-	1 .		
3.4 Does the l meeting policy?	ibrary have an open	Y	Y
	ibrary have a policy fidentiality of library	Y	Y
3.6 Does the luse policy?	ibrary have an Internet	Y	Y
3.7 Does the liplan?	ibrary have a disaster	Y	Y
	ibrary have a board- of interest policy?	Y	Y
3.9 Does the lapproved whistle	ibrary have a board- blower policy?	Y	Y
	ibrary have a board- narassment prevention	Y	Y

Please report information on ACCESSIBILITY as of 12/31/24.

ACCESSIBILITY (Answer Y for Yes, N for No)

3.11 Does the library provide service Y to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?

Note: Library By Mail offered at System level.

3.12 Does the library have assistive N devices for persons who are deaf and hearing impaired (TTY/TDD)?

3.13 Does the library have large print Y books?

3.14 Does the library have assistive technology for people who are visually impaired or blind?	Y	Y
3.15 - If so, what do you have? If no, go	to next question	
screen reader, such as JAWS, Windoweyes or NVDA	Yes	Yes
refreshable Braille commonly referred to as a refreshable Braille display	No	No
screen magnification software, such as Zoomtext	Yes	Yes
electronic scanning and reading software, such as OpenBook	No	No
3.16 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	Y	Y

Library Sponsored Programs

LIVE PROGRAM SESSIONS and ATTENDANCE

Report information on Library Program Sessions and Attendance based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

Live Program Sessions

- A live program session is any planned event which introduces the group attending to library services or which provides information to participants.
- Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.
- Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.
- For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

IMPORTANT: If no programs within a category were offered/attended, enter 0. If they were offered/attended but that data is not available, enter M (Missing). N/A should not be entered for any programs.

NOTE: Summer Reading, Early Literacy, Adult Literacy, ESOL, and Digital Literacy programs are subsets of Live and Prerecorded programs and should be entered in those sections as well as in the appropriate subsequent section.

3.17a Number of Sessions Targeted at Children Ages 0-5	55	60
3.17b Attendance at Sessions Targeted at Children Ages 0-5	878	1,311
3.18a Number of Sessions Targeted at Children Ages 6-11	28	20
3.18b Attendance at Sessions Targeted at Children Ages 6-11	841	656
3.19a Number of Sessions Targeted at Young Adults Ages 12-18	10	13
3.19b Attendance at Sessions Targeted at Young Adults Ages 12-18	90	128
3.20a Number of Sessions Targeted at Adults Age 19 or Older	83	41
3.20b Attendance at Sessions Targeted at Adults Age 19 or Older	1,142	775

3.21a Number of General Interest Program Sessions	326	82
3.21b Attendance at General Interest Program Sessions	4,681	4,512
3.22 Total Sessions of Live Programs Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a)	502	216
3.23 Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	7,632	7,382
Live Programs Categorized by Venue		
3.24a Total Live Onsite Program Sessions	450	170
3.24b Total Live Onsite Program Attendance	6,624	6,564
3.25a Total Live Offsite Program Sessions	51	45
3.25b Total Live Offsite Program Attendance	998	811
3.26a Total Live Virtual Program Sessions	1	1
Note: Battle of the Books competition w	vas virtual this year. Number is c	orrect.
3.26b Total Live Virtual Program Attendance	10	7
3.27 Total Sessions of Live Programs Categorized by Venue (sum of 3.24a, 3.25a, 3.26a)	502	216
3.28 Total Attendance at Live Programs Categorized by Venue (sum of 3.24b, 3.25b, 3.26b)	7,632	7,382

	8		
3.29 Progra	Total Number of Prerecorded am Presentations	0	0
3.30 Progra	Total Views of Prerecorded m Presentations within 30 Days	0	0
3.31	One-on-One Program Sessions	3,180	3,907
3.32 Progra	Attendance at One-on-One om Sessions	3,181	3,907
	On occasion, a second or third persone-on-one programs rather than pl		but the library still considers
Teen-L	ed / Promotion / Summer Reading		
3.33 activit	Did your library offer teen-led ies during the 2024 calendar year?	N	N
volunt promo throug inform	Do library staff, trustees and/or eers reach outside of the library to te library programs and services th group presentations, nation tables and/or other similar tional activities sponsored by the y?	Yes	Yes
	Does your library use Facebook omotion?	Yes	
	Does your library use Instagram omotion?	No	
	Does your library use Twitter/X omotion?	No	

Prerecorded and One-on-One Programs

3.34e Does your library use TikTok No for promotion?

Please report information on SUMMER READING PROGRAMS for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

SUMMER READING PROGRAM

3.35 Did the library offer a summer reading program in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y	Y
3.36 Library outlets offering the summer reading program	1	1
3.37 Children registered for the library's summer reading program	628	2,189
3.38 Young adults registered for the library's summer reading program	40	119
3.39 Adults registered for the library's summer reading program	0	128
3.40 Total number registered for the library's summer reading program (total 3.37 + 3.38 + 3.39)	668	2,436
3.41a Children's program sessions - Summer 2024	52	40
3.41b Children's program attendance - Summer 2024	1,944	1,752
3.42a Young adult program sessions - Summer 2024	9	11
3.42b Young adult program attendance - Summer 2024	68	103
3.43a Adult program sessions - Summer 2024	1	2

	Adult program attendance - eer 2024	13	54
3.44 Summ 3.43a)	ter 2024 (total 3.41a + 3.42a +	62	53
3.45 Summ 3.43b)	ter 2024 (total 3.41b + 3.42b +	2,025	1,909
	Did the library use the Summer ng at New York Libraries name logo?	Y	Y
(CSLF	Did the library use the porative Summer Library Program P) Manual, provided through the York State Library?	Y	Y
COLI	LABORATORS		
3.48 BOCE		1	0
3.49	Non-public school(s)	0	0
3.50	Childcare center(s)	0	1
3.51	Summer camp(s)	1	1
3.52	Municipality/Municipalities	1	1

3.54	Other (describe using the State	11	8
note)			

Note: SPCA Serving Erie County https://yourspca.org/ Buffalo Museum of Science https://www.sciencebuff.org/ Friends of the Grand Island Memorial Library - Mary Cooke - President maryscooke@roadrunner.com Buffalo Zoo https://buffalozoo.org/ Barb Sanchez https://www.barbsbookbuddies.com/ Miss Melissa's Sprouts https://view.flodesk.com/pages/603885a054e7577eec632235 Earth Spirit https://earthspiritedu.org/ Tom Paul Fox https://www.picbookfoxpublish.com/ Kenmore Library https://www.buffalolib.org/locations-hours/kenmore-branch Explore and More Children's Museum - https://exploreandmore.org/ WNY Tiny Petting Zoo https://www.wnytinyzoo.com/

3.55 Total Collaborators (total 3.48 14 11 through 3.54)

Early Literacy

Please report information on EARLY LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

EARLY LITERACY PROGRAMS

3.56 Did the library offer early Y Ilteracy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.57a Focus on birth - school entry (kindergarten) sessions	55	60
3.57b Focus on birth - school entry (kindergarten) attendance	878	1,311
3.58a Focus on parents & caregivers sessions	0	0
3.58b Focus on parents & caregivers attendance	0	0
3.59a Combined audience sessions	58	51

3.59b	Combined audience attendance	1,608	1,628
3.60	Total Sessions	113	111
3.61	Total Attendance	2,486	2,939
3.62 -	Collaborators (check all that apply	y):	
a.	Childcare center(s)	Yes	Yes
b. BOCE	Public School District(s) and/or S	No	Yes
c.	Non-Public School(s)	No	No
d.	Health care providers/agencies	No	No
e. note)	Other (describe using the State	Yes	Yes

Note: Grand Island Rec. Dept. https://www.grandislandny.us/295/Recreation Buffalo Museum of Science https://www.sciencebuff.org/ SPCA Serving Erie County https://yourspca.org/ Miss Melissa's Sprouts https://view.flodesk.com/pages/603885a054e7577eec632235

Adult Literacy

Please report information on ADULT LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

ADULT LITERACY

3.63 Did the library offer adult N literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

N

3.64b Total group program attendance		0
3.65a Total one-on-one program sessions		0
3.65b Total one-on-one program attendance		0
3.66 - Collaborators (check all that apply	y)	
a. Literacy NY (Literacy Volunteers of America)	No	No
b. Public School District(s) and/or BOCES	No	No
c. Non-Public Schools	No	No
d. Other (see instructions and describe using Note)	No	No
ESOL / Digital Literacy		
Please report information on ESOL, for Programs and should <i>also</i> be entered the		re a subset of Library Sponsored
ENGLISH FOR SPEAKERS OF OTH	HER LANGUAGES (ESOL) P	ROGRAMS
3.67 Did the library offer English for Speakers of Other Languages (ESOL) programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	N	N

0

0

3.68a Children's program sessions

3.68b Children's program attendance

3.69a	Young adult program sessions		0
3.69b	Young adult program attendance		0
3.70a	Adult program sessions		0
3.70b	Adult program attendance		0
3.71 3.68a -	Total program sessions (total + 3.69a + 3.70a)	0	0
3.72 3.68b	Total program attendance (total + 3.69b + 3.70b)	0	0
3.73a	One-on-one program sessions		0
3.73b	One-on-one program attendance		0
3.74 -	Collaborators (check all that apply	y):	
a. Volunt	Literacy NY (Literacy eers of America)	No	No
b. BOCE	Public School District(s) and/or S	No	No
c.	Non-Public School(s)	No	No
d.	Other (describe using the Note)	No	No

Please report information on DIGITAL LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

DIGITAL LITERACY

3.75 Did the library offer digital Y Ilteracy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

1

3.76b Total group	program attendance	4	25
3.77a Total one-on sessions	n-one program	24	42
3.77b Total one-on	n-one program	24	42

4. LIBRARY TRANSACTIONS

Circulation / Reference Transactions

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	32,694	30,519
4.2	Adult Non-fiction Books	11,960	11,928
4.3 questic	Total Adult Books (Total ons 4.1 & 4.2)	44,654	42,447
4.4	Children's Fiction Books	41,232	43,826
4.5	Children's Non-fiction Books	6,906	7,212
4.6 questic	Total Children's Books (Total ons 4.4 & 4.5)	48,138	51,038
4.7 Circula	Total Cataloged Book ation (Total question 4.3 & 4.6)	92,792	93,485
CIRC	ULATION OF OTHER MATER	RIALS	
4.8 Materia	Circulation of Adult Other als	25,528	30,466
4.9 Materia	Circulation of Children's Other	9,538	9,543

4.10 Circulation of Other Physical Items (Total questions 4.8, 4.9)	35,066	40,009
4.11 Physical Item Circulation (Total questions 4.7 & 4.10)	127,858	133,494
4.12 As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	No	No
4.13 Did your library offer automatic renewal for any physical materials during the reporting period? NOTE: Patrons do not have to take any action for automatic renewals. The Integrated Library System [ILS] rules determine how/when automatic renewals occur.	Yes	
REFERENCE TRANSACTIONS		
4.14 Total Reference Transactions	491	408
4.14a Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count	CT - Annual Count
4.15 Does the library offer virtual reference?	Y	Y
Interlibrary Loan / E-Rate		
INTERLIBRARY LOAN - MATERIA	ALS RECEIVED (BORROWE	CD)
4.16 TOTAL MATERIALS RECEIVED	0	0
Note: This is being reported at the Syste	m level.	

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.17 TOTAL MATERIALS 0 0

Note: This is being reported at the System level.

E-RATE

4.18 Does the library file for E-rate Y benefits?

Note: Included as a component unit of B&ECPL.

4.19 Is the library part of a N N consortium for E-rate benefits?

4.20 If yes, in which consortium are N/A N/A you participating?

5. ELECTRONIC USE

Electronic Holdings

These are new questions added by IMLS that will be required to be answered for the 2025 report, and are voluntary for this year. All questions are simply reformulated methods of gathering data that has been previously required; no new data gathering should be needed by libraries to answer these questions.

For all questions: Answer *Missing* if the answer is unknown

Report information for Electronic Use based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

Electronic Books

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions.

5.1 Did the library provide access to No e-books purchased solely by the library?

Note: Answered Yes at System level.

5.2 Did the library provide access to No e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?

5.3 Did the library provide access to No e-books provided by the New York State Library at no or minimal cost to the library?

Electronic Serials

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

5.4 Did the library provide access to No e-serials purchased solely by the library?

Note: Answered Yes at System level.

- 5.5 Did the library provide access to No e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.6 Did the library provide access to No e-serials provided by the New York State Library at no or minimal cost to the library?

Electronic Audio

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

5.7 Did the library provide access to No e-audio purchased solely by the library?

Note: Answered Yes at System level.

- 5.8 Did the library provide access to No e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.9 Did the library provide access to No e-audio provided by the New York State Library at no or minimal cost to the library?

Electronic Video

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Examples include Hoopla, Kanopy, and cloudlibrary. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

5.10 Did the library provide access to No e-videos purchased solely by the library?

Note: Answered Yes at System level.

- 5.11 Did the library provide access to No e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? (Do not include New York State Library-provided content here; that should be entered in 5.12.)
- 5.12 Did the library provide access to No e-videos provided by the New York State Library at no or minimal cost to the library?

Databases / Online Learning / E-Material Circulation

Research Databases

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

5.13 Did the library provide access to No research databases purchased solely by the library?

Note: Answered Yes at System level.

5.14 Did the library provide access to No research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?

5.15 Did the library provide access to Yes research databases provided by the New York State Library at no or minimal cost to the library (e.g., NOVELny)?

Online Learning

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Answer Yes if library provided access to a platform even if the platform itself is not owned by the library (e.g., paying for access to Ryan Dowd's Homeless Library). Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.16 Did the library provide access to No online learning platforms purchased solely by the library?
- 5.17 Did the library provide access to No online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.18 Did the library provide access to No online learning platforms provided by the New York State Library at no or minimal cost to the library?

E-Material Circulation

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

5.19 The total circulation of e-books 0 during the reporting period

Note: Reported at System level.

5.20 The total circulation of e-serials 0 during the reporting period.

Note: Reported at System level.

5.21 The total circulation of e-audio during the reporting period Note: Reported at System level. 5.22 The total circulation of e-videos 0 during the reporting period. Note: Reported at System level. 6. STAFF INFORMATION All staff questions refer to PAID staff. Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full time. Report the FTE to two decimal places. FTE (FULL-TIME EQUIVALENT CALCULATION) 35 6.1 The number of hours per 35 workweek used to compute FTE for all paid library personnel in this section. **BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS** 6.2 1 Library Director (certified) 1 0 0 6.3 Vacant Library Director (certified) 6.4 Library Manager (not certified) 0 6.5 0 0 Vacant Library Manager (not certified)

1.29

.23

0

1.46

0

0

6.6

6.7

6.8

Librarian

Library Specialist/Paraprofessional

Vacant Librarian

6.9 Special	Vacant Library list/Paraprofessional	0	0
6.10	Other Staff	4.31	4.57
6.11	Vacant Other Staff	0	0
6.12 questio	TOTAL PAID STAFF (Total ons 6.2, 6.4, 6.6, 6.8 & 6.10)	6.60	7.03
	VACANT TOTAL PAID STAFF questions 6.3, 6.5, 6.7, 6.9 &	0.23	0.00
SALA	RY INFORMATION		
6.14 (certifie	FTE - Library Director ed)	1	1
6.15 (certifie	Salary - Library Director ed)	\$77,334	\$75,448
6.16 certifie	FTE - Library Manager (not d)	0	0
6.17 certifie	Salary - Library Manager (not d)	\$0	\$0
6.18	FTE - Librarian	1	1
6.19	Salary - Librarian	\$49,211	\$48,011

7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31**, **2024**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website.

1. Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re–approved by the board of trustees at least once every five years or earlier if required by law.	Y	Y
2. Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff.	Y	Y
3. Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.	Y	Y
4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.	Y	Y
5. Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.	Y	Y
6. Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.	Y	Y
7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y	Y
8. Maintains a facility that addresses corservice, including adequate:	nmunity needs, as outlined in the	e library's long-range plan of

Y

8a.

space

Y

8b.	lighting	Y	Y
8c.	shelving	Y	Y
8d.	seating	Y	Y
8e.	power infrastructure	Y	Y
8f.	data infrastructure	Y	Y
8g.	public restroom	Y	Y
	Provides programming to s community needs, as outlined in rary's long-range plan of service.	Y	Y
10. Pr	rovides		
	a circulation system that ites access to the local library ion and other library catalogs	Y	Y
comm	equipment, technology, and et connectivity to address unity needs and facilitate access rmation.	Y	Y
facilita service inform includ	Provides access to current information in print and online, ating the understanding of library es, operations and governance; nation provided online shall the the standards referenced in ers (1) through (5) above.	Y	Y
	Employs a paid director in ance with the provisions of issioner's Regulation 90.8.	Y	Y

13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.	Y	Y
14. Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.	Y	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	1
8.2	Branches	0	0
8.3	Bookmobiles	0	0
8.4	Other Outlets	0	0
8.5 OUTL	TOTAL PUBLIC SERVICE ETS (Total questions 8.1 - 8.4)	1	1
PUBLIC SERVICE HOURS - Report hours to two decimal places.			
8.6 Main I	Minimum Weekly Total Hours - Library	46.50	43.50
8.7 Branch	Minimum Weekly Total Hours - Libraries	0.00	0.00
8.8 Bookn	Minimum Weekly Total Hours -	0.00	0.00

8.9 Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	46.50	43.50
8.10 Annual Total Hours - Main Library	2,349.00	2,208.00
8.11 Annual Total Hours - Branch Libraries	0.00	0.00
8.12 Annual Total Hours - Bookmobiles	0.00	0.00
8.13 Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,349.00	2,208.00

9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

NEW OUTLETS: If a new outlet was open in the reporting year for any amount of time, it must be entered here. For locked fields, use the note to input information; enter *New* in the note for Question 40.

CLOSED OUTLETS: Even if an outlet was closed for the entire year it still must be reported and not simply left out of reporting. In these cases, enter either *Closed, will reopen or Closed permanently* in the note for Question 40. Permanently closed outlets will be removed and not appear in subsequent reports.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Outlet fields 5–6, 11–14, and 20–23 should be locked.

1.	Outlet Name	GRAND ISLAND MEMORIAL LIBRARY	GRAND ISLAND MEMORIAL LIBRARY
2.	Outlet Name Status	00 (for no change)	00
3.	Street Address	1715 BEDELL ROAD	1715 BEDELL ROAD
4.	Outlet Street Address Status	00 (for no change)	00
5.	City	GRAND ISLAND	GRAND ISLAND
6.	Zip Code	14072	14072
7.	Phone (enter 10 digits only)	(716) 773-7124	(716) 773-7124
8. only)	Fax Number (enter 10 digits	(716) 774-1146	(716) 774-1146
9.	E-mail Address	gri@buffalolib.org	gri@buffalolib.org
10.		-	s://www.buffalolib.org/locations- rs/grand-island-memorial- ary
11.	County	ERIE	ERIE
12.	School District	Grand Island Central	Grand Island Central
13.	Library System	Buffalo & Erie County Public Library	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	CE	CE
15. for Th	Public Service Hours Per Year is Outlet	2,349	2,208
16. Open	Number of Weeks This Outlet is	52	52

17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	Y
18. Is the meeting space available for public use even when the outlet is closed?	N	N
19. Total number of non-library sponsored programs, meetings and/or events at this outlet	328	249
20. Enter the appropriate outlet code (select one):	LRF	LRF
21. Who owns this outlet building?	Town	Town
22. Who owns the land on which this outlet is built?	Town	Town
23. Indicate the year this outlet was initially constructed	1989	1989
24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2019	2019
25. Square footage of the outlet	12,144	12,144
26. Number of Internet Computers Used by General Public	14	15
27. Number of uses (sessions) of public Internet computers per year	2,583	2,690
27a Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	CT - Annual Count
28. Type of connection on the outlet's public Internet computers	Other (specify using the State note)	Other (specify using the State note)
Note: Ethernet connections to Central		

Note: Ethernet connections to Central.

	9. Maximum download speed of onnection on the outlet's public mbps and less than 100 mbps a		10 Greater than or equal to 50 mbps and less than 100 mbps	
	Maximum <u>upload</u> speed of ction on the outlet's public et computers	10 Greater than or equal to 50 mbps and less than 100 mbps	10 Greater than or equal to 50 mbps and less than 100 mbps	
31.	Internet Provider	Crown Castle Fiber	Crown Castle Fiber	
32.	WiFi Access	Password required	Password required	
33.	Wireless Sessions	9,677	7,998	
33a Sessio	Reporting Method for Wireless	CT - Annual Count	CT - Annual Count	
	Does the outlet have a building ce that is physically accessible to on in a wheelchair?	Y	Y	
35. access	Is every public part of the outlet ible to a person in a wheelchair?	Y	Y	
36. Maker	Does your outlet have a space?	N	N	
37.	LIBID	0800142590	0800142590	
38.	FSCSID	NY0017	NY0017	
39. Bookn	Number of Bookmobiles in the nobile Outlet Record	0	0	
40.	Outlet Structure Status	00 (for no change from previous year)	00	

10. OFFICERS AND TRUSTEES

Trustees and Terms / Trustee Names

Report information about trustee meetings as of December 31, 2024. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board meetings 8 9 held during calendar year (January 1, 2024 to December 31, 2024)

NUMBER OF TRUSTEES AND TERMS

10.2 If the library's charter N/A N/A documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.

10.3 If your library has a range, how N/A N/A many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.

10.4 If your library does not have a 5 range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.

10.5 What is the **trustee term** 5 years

length, as stated in your library's
charter documents (incorporation)? If
a term length is not stated, please
explain in a Note.

10.6 I attest that all trustees Y y participated in trustee education in the last calendar year (2024). If entering No, provide explanation in a Note.

BOARD MEMBER SELECTION

10.7 Enter Board Member Selection A - board members are appointed by municipality(ies)

A - board members are appointed by municipality(ies)

List Officers and Board Members as of February 1 of the CURRENT year.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to collectconnect@baker-taylor.com.

1.	Status	Filled	Filled	
2.	First Name of Board Member	Jill	Jill	
3.	Last Name of Board Member	Banaszak	Banaszak	
4.	Mailing Address	3474 East River Rd.	3474 East River Rd.	
5.	City	Grand Island	Grand Island	
6.	Zip Code (5 digits only)	14072	14072	
7.	E-mail address	jbanasz@wm.com	jbanasz@wm.com	
8.	Office Held or Trustee	Vice President	Vice President	
9.	Term Begins - Month	January	January	
10.	Term Begins - Year (year)	2025	2020	
11.	Term Expires	December	December	
12.	Term Expires - Year (yyyy)	2029	2024	
should whose and sho ending trustee filling	Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous 's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to date.	Yes	Yes	

14. (mm/c	The date the Oath of Office ld/yyyy) was taken	02/11/2025	01/17/2020
	The date the Oath of Office was with town or county clerk ld/yyyy)	02/11/2025	01/17/2020
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Richard	Richard
3.	Last Name of Board Member	Crawford Jr.	Crawford Jr.
4.	Mailing Address	820 North Colony Road	82 North Colony Road
5.	City	Grand Island	Grand Island
6.	Zip Code (5 digits only)	14072	14072
7.	E-mail address	richard.crawford.jr@gmail.com	richard.crawford.jr@gmail.com
8.	Office Held or Trustee	President	President
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2021	2021
11.	Term Expires	December	December
12.	Term Expires - Year (yyyy)	2025	2025

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes	Yes
14. (mm/c	The date the Oath of Office Id/yyyy) was taken	02/13/2021	02/13/2021
	The date the Oath of Office was with town or county clerk ld/yyyy)	02/13/2021	02/13/2021
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Russell	Russell
3.	Last Name of Board Member	Person	Person
4.	Mailing Address	2130 Bush Road	2130 Bush Road
5.	City	Grand Island	Grand Island
6.	Zip Code (5 digits only)	14072	14072
7.	E-mail address	russperson@gmail.com	russperson@gmail.com
8.	Office Held or Trustee	Trustee	Trustee
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2024	2024
11.	Term Expires	December	December

12.	Term Expires - Year (yyyy)	2028	2028
should whose and sh ending trusted filling which	Is the trustee serving a full If No, add a Note. The Note didentify the previous trustee e unexpired term is being filled, and didentify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date.	Yes	Yes
14. (mm/c	The date the Oath of Office dd/yyyy) was taken	01/02/2024	01/02/2024
	The date the Oath of Office was with town or county clerk ld/yyyy)	01/02/2024	01/02/2024
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Agnes	Agnes
3.	Last Name of Board Member	Becker	Becker
4.	Mailing Address	3448 East River Rd.	3448 East River Rd.
5.	City	Grand Island	Grand Island
6.	Zip Code (5 digits only)	14072	14072
7.	E-mail address	ambecker13@gmail.com	ambecker13@gmail.com
8.	Office Held or Trustee	Secretary	Secretary
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2023	2023

11.	Term Expires	December	December
12.	Term Expires - Year (yyyy)	2027	2027
should whose and sh ending trustee filling	Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and gdate of the unexpired previous es term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to gdate.	Yes	Yes
14. (mm/d	The date the Oath of Office ld/yyyy) was taken	01/03/2023	01/03/2023
	The date the Oath of Office was with town or county clerk ld/yyyy)	01/03/2023	01/03/2023
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Patrina	Patrina
3.	Last Name of Board Member	Rizzuto	Rizzuto
4.	Mailing Address	48 Hemlock Dr.	48 Hemlock Dr.
5.	City	Grand Island	Grand Island
6.	Zip Code (5 digits only)	14072	14072
7.	E-mail address	gprizzuto@gmail.com	gprizzuto@gmail.com
8.	Office Held or Trustee	Financial Officer	Financial Officer
9.	Term Begins - Month	January	January

10.	Term Begins - Year (year)	2022	2022
11.	Term Expires	December	December
12.	Term Expires - Year (yyyy)	2026	2026
should whose and sh ending trustee filling	Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee unexpired term is being filled, ould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date.	Yes	Yes
14. (mm/d	The date the Oath of Office Id/yyyy) was taken	01/03/2022	01/03/2022
	The date the Oath of Office was with town or county clerk ld/yyyy)	01/03/2022	01/03/2022
16.	Is this a brand new trustee?	N	N

11. OPERATING FUNDS RECEIPTS

Local Public Funds / System Cash Grants / Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any Y V local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Source of Funds	County	County
2. Munic	Name of funding County, ipality or School District	Erie	Erie County
3.	Amount	\$567,343	\$536,811
4. reporti	Subject to public vote held in ing year or in a previous reporting).	N	N
5.	Written Contractual Agreement	Y	Y
11.2 FUND	TOTAL LOCAL PUBLIC	\$567,343	\$536,811
SYST	EM CASH GRANTS TO MEMI	BER LIBRARY	
11.3 (LLSA	Local Library Services Aid A)	\$6,601	\$6,351
	Record all Central Library es Aid monies received from headquarters	\$0	\$0
11.5 from t	Additional State Aid received he System	\$20,000	\$0
Note:	NYS Member aid awarded in 2024	4. No funding received in prior y	ear.
11.6 System	Federal Aid received from the	\$0	\$0
11.7	Other Cash Grants	\$0	\$0
	TOTAL SYSTEM CASH NTS (Add Questions 11.3, 11.4, 1.6 and 11.7)	\$26,601	\$6,351

OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$458	\$4,113
Note: Balance of State construction gran	nt funding received in 2024	
Federal Aid / Other Receipts		
FEDERAL AID FOR LIBRARY OPE	RATION	
11.10 LSTA	\$0	\$0
11.11 Other Federal Aid	\$0	\$0
11.12 TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0	\$0
11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0	\$0
OTHER RECEIPTS		
11.14 Gifts and Endowments	\$12,706	\$6,757
11.15 Fund Raising	\$2,275	\$7,530
11.16 Income from Investments	\$3,004	\$2,152
11.17 Library Charges	\$2,280	\$2,258
11.18 Other	\$3,266	\$1,684
11.19 TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$23,531	\$20,381
11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$617,933	\$567,656

11	.2.1	RI	n	GET	Τ.	\cap	ANG
	. / .	- 1)(TIVE			-

\$0

\$0

TRANSFERS	TR	A	N	S	\mathbf{F}	F.	R	S
-----------	----	---	---	---	--------------	----	---	---

IKANSFERS		
11.22 From Capital Fund (Same as Question 14.8)	\$0	\$0
11.23 From Other Funds	\$0	\$570
11.24 TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0	\$570
11.25 BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2024 (Same as Question 12.39 of previous year if fiscal year has not changed)	\$151,164	\$149,437
11.26 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS	\$769,097	\$717,663

12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance

Question 12.40)

AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1 Certified Librarians \$157,543 \$141,078

12.2	Other Staff	\$158,793	\$156,003	
12.3 Expen 12.2)	Total Salaries & Wages ditures (Add Questions 12.1 and	\$316,336	\$297,081	
12.4 Expen	Employee Benefits	\$152,752	\$141,439	
12.5 Quest	Total Staff Expenditures (Addions 12.3 and 12.4)	\$469,088	\$438,520	
COLI	LECTION EXPENDITURES			
12.6	Print Materials Expenditures	\$29,537	\$31,797	
12.7 Expen	Electronic Materials ditures	\$30,722	\$32,451	
12.8	Other Materials Expenditures	\$15,957	\$13,553	
12.9 (Add (Total Collection Expenditures Questions 12.6, 12.7 and 12.8)	\$76,216	\$77,801	
CAPITAL EXPENDITURES FROM OPERATING FUNDS				
12.10 (71PF)	From Local Public Funds	\$0	\$0	
12.11	From Other Funds (710F)	\$0	\$0	
12.12 (Add (Total Capital Expenditures Questions 12.10 and 12.11)	\$0	\$0	
OPERATION AND MAINTENANCE OF BUILDINGS				
Repairs to Building & Building Equipment				
12.13 (72PF)	From Local Public Funds	\$16,824	\$67	
Note:	Sound wall construction project in	children's area in 2024.		

12.14 From Other Funds (72OF)	\$0	\$5,000		
12.15 Total Repairs (Add Questions 12.13 and 12.14)	\$16,824	\$5,067		
12.16 Other Disbursements for Operation & Maintenance of Buildings	\$17,675	\$15,889		
12.17 Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$34,499	\$20,956		
MISCELLANEOUS EXPENSES				
12.18 Office and Library Supplies	\$7,061	\$2,683		
12.19 Telecommunications	\$1,614	\$1,603		
12.21 Professional & Consultant Fees	\$4,316	\$6,663		
12.22 Equipment	\$323	\$4,077		
12.23 Other Miscellaneous	\$8,952	\$12,117		
12.24 Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.21, 12.22 and 12.23)	\$22,266	\$27,143		
Contracts / Debt Service / Transfers / Grand	Total			
12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0	\$0		
DEBT SERVICE				
Capital Purposes Loans (Principal and Interest)				
12.26 From Local Public Funds (73PF)	\$0	\$0		

12.27 From Other Funds (73OF)	\$0	\$0
12.28 Total (Add Questions 12.26 and 12.27)	\$0	\$0
Other Loans		
12.29 Budget Loans (Principal and Interest)	\$0	\$0
12.30 Short-Term Loans	\$0	\$0
12.31 Total Debt Service (Add Questions 12.28, 12.29 and 12.30)	\$0	\$0
12.32 TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$602,069	\$564,420
TRANSFERS		
Transfers to Capital Fund		
	\$0	\$0
Transfers to Capital Fund 12.33 From Local Public Funds	\$0 \$0	\$0 \$0
Transfers to Capital Fund 12.33 From Local Public Funds (76PF)		
Transfers to Capital Fund 12.33 From Local Public Funds (76PF) 12.34 From Other Funds (76OF) 12.35 Total Transfers to Capital Fund (Add Questions 12.33 and 12.34;	\$0	\$0
Transfers to Capital Fund 12.33 From Local Public Funds (76PF) 12.34 From Other Funds (76OF) 12.35 Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0 \$0	\$0 \$0

12.39 BALANCE IN OPERATING \$165,240 \$151,164
FUND - Ending Balance for the Fiscal
Year Ending 2024

12.40 GRAND TOTAL \$769,097 \$717,663

DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)

ASSURANCE

12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

FISCAL AUDIT

12.42 Last audit performed (mm/dd/yyyy)

12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)

12.44 Indicate type of audit (select State State State

03/26/2025

03/21/2024

N

CAPITAL FUND

one):

12.45 Does the library have a separate N Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1 Revenues from Local \$0 \$0 Government Sources

13.2 All Other Revenues from Local Sources	\$0	\$0
13.3 Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0	\$0
STATE AID FOR CAPITAL PROJEC	CTS	
13.4 State Aid Received for Construction	\$0	\$0
13.5 Other State Aid	\$0	\$0
13.6 Total State Aid (Add Questions 13.4 and 13.5)	\$0	\$0
FEDERAL AID FOR CAPITAL PRO	JECTS	
13.7 TOTAL FEDERAL AID	\$0	\$0
INTERFUND REVENUE		
13.8 Transfer from Operating Fund (Same as Question 12.35)	\$0	\$0
13.9 TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0	\$0
13.10 NON-REVENUE RECEIPTS	\$0	\$0
13.11 TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$0	\$0
13.12 BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2024 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0	\$0
13.13 TOTAL CASH RECEIPTS AND BALANCE(Add Questions 13.11	\$0	\$0

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0	\$0
14.2	Incidental Construction	\$0	\$0
Other	Disbursements		
14.3	Purchase of Buildings	\$0	\$0
14.4	Interest	\$0	\$0
14.5	Collection Expenditures	\$0	\$0
14.6 Questio	Total Other Disbursements (Addons 14.3, 14.4 and 14.5)	\$0	\$0
	TOTAL PROJECT NDITURES (Add Questions 4.2 and 14.6)	\$0	\$0
OPER	TRANSFER TO ATING FUND (Same as on 11.22)	\$0	\$0
14.9 EXPE	NON-PROJECT NDITURES	\$0	\$0
DISBU TRAN	TOTAL CASH URSEMENTS AND SFERS (Add Questions 14.7, and 14.9)	\$0	\$0
	BALANCE IN CAPITAL - Ending Balance for the Fiscal nding 2024	\$0	\$0

(Add Questions 14.10 and 14.11; same as Question 13.13)

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

\$0

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	2.21	2.15
16.2	Total Librarians	2.21	2.15
16.3	All Other Paid Staff	3.77	4.00
16.4	Total Paid Employees	5.98	6.15
16.5	State Government Revenue	\$27,059	\$10,464
16.6	Federal Government Revenue	\$0	\$0
16.7	Other Operating Revenue	\$23,531	\$20,381
16.8	Total Operating Revenue	\$617,933	\$567,656
16.9	Other Operating Expenditures	\$56,765	\$48,099
16.10	Total Operating Expenditures	\$602,069	\$564,420
16.11	Total Capital Expenditures	\$0	\$0
16.12	Print Materials	43,760	44,536
16.12a Collect	Total Physical Items in cion	55,975	57,353

	Circulation of Children's cal Material	57,676		
16.14	Total Registered Borrowers	11,061	11,113	
16.15 Receip	Other Capital Revenue and ots	\$0	\$0	
	Number of Internet Computers by General Public	14	15	
	Total Uses (sessions) of Public et Computers Per Year	2,583	2,690	
16.18	Wireless Sessions	9,677	7,998	
16.19	Total Capital Revenue	\$0	\$0	
17. FOR NEW YORK STATE LIBRARY USE ONLY				
17.1	LIB ID	0800142590	0800142590	
17.2	Interlibrary Relationship Code	ME	ME	

CI

SO

CD1

NY0017

17.8 SED CODE

FSCS ID

17.3

17.4

17.5

17.6

17.7

141501700009

141501700009

CI

SO

Y

CD1

NY0017

17.9 INSTITUTION ID

Legal Basis Code

Geographic Code

Administrative Structure Code

FSCS Public Library Definition Y

800000052233

800000052233

SUGGESTED IMPROVEMENTS

Library Name: GRAND ISLAND GRAND ISLAND MEMORIAL

MEMORIAL LIBRARY LIBRARY

Library System: Buffalo & Erie County Public Buffalo & Erie County Public

Library Library

Name of Person Completing Bridgette Heintz Bridgette Heintz

Form:

Phone Number: (716) 773-7124 (716) 773-7124

I am satisfied that this resource Agree Agree

(Collect) is meeting library needs:

Applying this resource (Collect) Agree Agree

will help improve library services to the public:

Please share with us your Response has been entered. suggestions for improving the Annual

Report. When providing feedback, if applicable please indicate the question number each comment/suggestion refers

to. Thank you!