

REI- AUGUST 2023 STATISTICS

Serving the public 23 days in August 2023 (40 hrs/wk)

CLOSED: all Fridays and Sundays

4,307 visitors / 23 days = 187 average daily visitor count

4,307 visitors; **1,000** PAC Sessions; **909** WiFi Logins

YTD: 70,465 TOTAL CIRCULATION: Month: **10,185** item circulation / Month Last Year: **9,819**

Self Check-Out: 3,620 / Auto Renewals: 5,200 / REI Check-Out: 1,365

Tutors 1-on-1 (in Library):

- Overall totals: 21 sessions; 10 students: 47 hrs.

Study Room Use: 62 sessions; 121 hours total

Facility Use: 8 total. Non Library Programs. Total for the year: 51

LIBRARY NEW CARD APPLICATIONS

- 26 Adult cards
- 18 Youth Cards
- 0 Educator Card

44 TOTAL CARDS

2023 BEC-REI COLLECTION DEVELOPMENT FUNDS

AV: Budgeted \$1,760.00, Free bal. \$1,154.81 | **MAT**: Budgeted \$4,742.00, Free bal. \$1,077.67 | **PBKSO**: Budgeted \$553.00, Free bal. \$242.49 | **SER**: Budgeted \$3,950.00, Free bal. \$78.62

IN-LIBRARY GROUP PROGRAMS:

Scavenger Hunt- Picnic

(children)

Tree:Summer Plans

(intergenerational)

Night Owl Family Storytime

(8/2)

(8/9)

Early Bird Toddler Time

(8/3)

(8/10)

Lego Club:

(8/7)

Movie Day: Super Mario

(8/12)

TOTAL: 8 TOTAL Programs - 306 participants

TOTAL: 1 Program(s) - 155 participants (children)

155 participants: (children)

TOTAL: 1 Program(s) - 47 participants (intergenerational)

47 participants: (intergenerational)

TOTAL: 2 Program(s) - 38 participants

19 participants: (intergenerational), 8 adults / 11 children

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TOTAL: 2 Program(s) - 32 participants

17 participants: (intergenerational), 7 adults / 10 children

15 participants: (intergenerational) 7 adults / 8 children

TOTAL: 1 Program(s) - 25 participants (intergenerational)

25 participants(intergenerational):13 children/ 5 volunteer/ 7 adults

TOTAL: 1 Program(s) - 9 participants

9 participants: (intergenerational) 3 adults / 6 children

PASSIVE/SELF-DIRECTED PROGRAMS (NOT Librarian-led / NO virtual component):

Intergenerational Children's:

Take Home Craft (Take & Make): Child/family picks up craft at library & takes it home to create & keep.

Craft 1- Campfire - 100 Intergenerational

Craft 2- S'more - 100 Intergenerational

Craft 3 - Popsicle - 100 Intergenerational

TOTAL: 5 TOTAL Programs - 335 participants

Craft 4 - Paper Chain Snake - 100 Intergenerational

Craft 5 - Grab Bag - 35 Intergenerational

Summer Reading:

Adult Reading Tickets - 140 Intergenerational - 4 baskets (Gardening, Book Lover, Lottery, Movie)

Teen Reading Tickets - 92 Intergenerational - Gift Card

Children's Reading Logs - 141 Intergenerational - Mini Prizes and Gift Card final entry

TOTAL: 3 TOTAL Programs - 373 participants

Intergenerational Adult:

Adult coloring - 182 Intergenerational

-All REI created/hosted by REI Staff: Alyssa Murcin, Matthew Best, Christine Webb, and Jeff Matrichisia.

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ADULT TECHNOLOGY PROGRAMS:

Technology One-on-One (15 min each)

12 participants

COMMUNITY OUTREACH:

Adults:

Library Resources to Start and Run a Business (8/1)
(Calspan Building Complex 4411 Genesee Street)

TOTAL: 1 Program - 31 participants

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31 participants (adults)

IN-HOUSE COMMUNITY OUTREACH:

Intergenerational:

Homeschool Group (8/1)

Table in the Hall: Molina (8/1)

NYMCA (8/5)

Homeschool Group (8/15)

National Scleroderma Foundation (8/19)

Table in the Hall: Molina (8/21)

APIC Greater Buffalo (8/23)

She Inspires to Empower Inc. (8/26)

TOTAL: 8 Program - 82 participants

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11 participants (mixed ages)

7 participants (mixed ages)

6 participants (mixed ages)

15 participants (mixed ages)

6 participants (mixed ages)

4 participants (mixed ages)

21 participants (mixed ages)

12 participants (mixed ages)

BUILDING & GROUNDS UPDATES

- 8/7, Our HVAC monitoring desktop computer in REI Caretaker's work area experienced a hard drive failure.
 - The computer's failure does not affect the overall performance of the HVAC system as the computer's primary role is providing the REI Caretaker a way of *monitoring* the HVAC performance.
 - The HVAC system provides service technicians with other means of monitoring and controlling its performance.
 - We are pursuing a replacement computer in conjunction with the B&ECPL Information Technology Department and Johnson Controls.
 - We would like to have the replacement ready before the seasonal change from cooling to heating.
- 8/15, Dawn Stanton from the B&ECPL Development & Communications Department met with REI Branch Manager Matthew Best at REI.
 - Dawn assessed the library's signage and took an order for sign replacements and additions.
 - The new signs will replace damaged and outdated signs.
 - Will feature new colors and provide improved identification of library collections and service locations within the library.
 - All signs will be produced by the B&ECPL Development & Communications Department's Graphics Team.
- 8/24, A power outage within the library and local neighborhood caused Branch Manager Matthew Best to close the library at 4 pm.
 - Patrons were ushered out of the building for their safety.
 - It was an overcast day, so some areas within the library were in dark shadows after the power outage. The restrooms were unlit.
 - Library staff remained on sight, working in areas with natural lighting until scheduled 6 pm closing time.
 - The power was restored to building and the local neighborhood sometime after 6 pm.
- 8/31, A Johnson Controls technician was requested to determine the cause of a glycol leak from the HVAC system.
 - The slow dripping leak created a small puddle of glycol beside the HVAC system on the mechanical room floor.
 - The technician determined the leak was coming from a damaged control valve. The leak is slow and intermittent, but the control valve will need to be replaced.
 - The technician sent a repair quote to John Ciesielski Town of Cheektowaga Facilities Department General Crew Chief
 - The replacement parts will be ordered pending John's approval. A repair date is TBA.
 - In the meantime, the HVAC system performance will not be affected dramatically.