

**LACKAWANNA PUBLIC LIBRARY  
2024 Proposed Budget**

DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 PROPOSED
FINES & LOST BOOKS	2,239.37	127.78	25.00	25.00
COPY/FAX MACHINES				
PRINT COST RECOVERY	692.13	1,536.07	1,600.00	1,800.00
OTHER REVENUES (BAGS/DISKS/LIB CARDS)	47.00	66.06	100.00	50.00
MUNICIPAL SUPPORT				
DONATIONS				
FUNDRAISING				
INTEREST INCOME				
TOTAL	2,978.50	1,729.91	1,725.00	1,875.00

Proposed based upon reported revenue through June

NOTES