

LACKAWANNA PUBLIC LIBRARY
June 2026 Proposed Memorial Funds Budget Extension Request

DESCRIPTION	Expenditure To Date	Current Budget	Additional Request from Memorial Account	2026 Updated Budget Total	NOTES
<i>Adults</i>	494.00	1,000.00	1,000.00	2,000.00	Support of Garden Club
<i>Teens</i>	194.00	500.00	0.00	500.00	No additional request at this time
<i>Kids/Family</i>	1,769.00	3,000.00	0.00	3,000.00	No additional request at this time
<i>Programming Total</i>	2,457.00	4,500.00	1,000.00	5,500.00	Note Current Budget is Memorial and Operating Accounts combined. \$3000 approved by the Board in March from Memorial and \$1500 from Operating. Expenditure to Date also includes outstanding payments for 3rd party vendors that we have booked through the Fall Festival
<i>Collection Development</i>	100.00	0.00	1,000.00	1,100.00	\$100 expenditure to date a result of a donation for a 6 month subscription to The Week magazine. Possible extension of The Week subscription in the Fall would be reimbursed through a donation.; Requested funds to purchase of 3 Penworthy STEAM kits that can be used for programming and then go out for circulation (\$476), Passes for Rochester Museum and Science Center (\$135), and support start of a Lucky Day Collection for Summer Reading- most popular kids series and adult authors that would stay local/not go out for holds (remaining funds).
Total Request from Memorial Account			2,000.00		Carnegie funds