### Lancaster Public Library Board of Trustees Proposed Meeting Agenda Thursday, January 12, 2023 4:15PM

- I. Roll Call
- II. Call to Order
- III. Approval of and/or changes to the agenda
- IV. Review and approval of the meeting minutes of December 8, 2022
- V. Report of the Director
- VI. Public Comment
- VII. Monthly Financial Report
  - A. December Report
  - B. Audit Report
  - C. CD#045, matures 1/24/23
  - D. Mileage Reimbursement
  - E. 2023 Board Budget
  - F. Craft Budget Report Oct.-Dec. 2022

### VIII. Old Business

- A. Building Maintenance Update
  - 1. Staff Room Renovation
  - 2. Elevator
  - 3. Community Room Furnace
  - 4. Staff Room Heater Replacement
- B. Nominations for Officers -2023 VOTE
- C. Sustainable Libraries Policy Review VOTE

### IX. New Business

- A. Annual Disclosure Statements
- B. ACT Meeting: 1/23/23
- C. Trustee Training
- D. Contract Extension Information Only
- E. Display Case Policy Review
- F. B&ECPL Sunday Payment: \$9,599.97
- G. Collection Development: Vox Books, Adult Large Print \$5,000
- H. Wish List Items:
  - 1. Empire Pass \$80
  - 2. Citizen Science \$1,001.88
  - 3. Storytime Instruments: \$819.17
  - 4. Battery Recycling \$65.00
  - 5. Garden Tools \$520.84
  - 6. Snowblower \$1,769.00
- X. Adjournment

Next Meeting: THURSDAY, February 9, 2023 – 4:15PM

### Lancaster Public Library Board of Trustees Meeting Minutes December 8, 2022

- I. Roll Call- President Sue Jacobs, Treasurer Jan Yarborough, Trustee Kristyn Wind, Library Director Kara Stock, Friends President Donna Stempniak, Trustee Emeritus Albert Martin.
- II. Call to Order- called to order at 4:15pm by Jacobs
- III. Approval/changes to the agenda- Section VII F-Petty cash and section IX J- Firewood added. Accepted as amended. 1st- Yarborough, 2<sup>nd</sup> Jacobs, unanimous
- IV. Changed the name of system trustee to Carima El-Behairy. Accepted as amended, 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Jacobs, unanimous
- V. Report of the Director- Received a thank you letter from the AAVW for our book donation. Outreach at the St. Mary Elementary craft show, 80 people participated at the library's table. We have received our mentor for the sustainable library initiative.
- VI. Public Comment- Donna Stempniak on behalf of the Friends of the Library- Monica Wallace grant paperwork is in progress. New fundraiser being considered, a jewelry and accessories sale.
- VII. Monthly Financial Report
  - A. November Report- accepted as amended, 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Wind, unanimous
  - B. Audit Report- tabled until next meeting
  - C. CD#045- tabled until next meeting
  - D. Town Budget- Quarterly report was presented
  - E. Holiday Party Budget- moved to add \$71.99 to party budget, 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Jacobs
  - F. Replenish Petty Cash- moved to replenish \$150 to petty cash, 1<sup>st</sup> Jacobs, 2<sup>nd</sup> Yarborough

### VIII. Old Business

- A. Building Maintenance Update
  - 1. Staff Room Renovation- no progress
  - 2. Elevator- waiting on parts due to supply chain issue
  - 3. Community Room Furnace- fixed this past Tuesday
  - 4. Staff Room Heater- to be replaced
  - 5. Roof Leaks- due to damage from the snow storm, repairs are in progress
  - 6. Gutter De-Icers- damaged from the snow storm, repairs are in progress
- B. Nominations for Officers for 2023- tabled
- C. Rules of Conduct Policy-policy adopted as amended, 1st Jacobs, 2nd Wind
- D. Advocacy Meetings
  - 1. Assemblywoman Wallace- Kara Stock and Ken Graber attended
  - 2. Senator Gallivan, Friday, December 9- Kara Stock will be attending

### IX. New Business

- A. Susatinable Libraries Initiative Policy Review- tabled
- B. 2023 Craft Budget Request- moved to spend \$2,500, 1st Wind, 2nd Jacobs

- C. 2023 Policy review schedule was presented
- D. Beverly Panton Bequest Suggestions- motion to spend up to \$3,000 on music purchases,  $1^{st}$  Yarborough,  $2^{nd}$  Jacobs
- E. Break Room Table and Chairs- motion to spend up to \$850 on this purchase,  $1^{\rm st}$  Yarborough,  $2^{\rm nd}$  Jacobs
  - F. Book Labels- Move to spend \$204.82 on book labels, 1st Jacobs, 2nd Yarborough
  - G. Taproot Subscription- moved to spend \$60.00 for subscription, 1<sup>st</sup> Wind, 2<sup>nd</sup> Yarborough
  - H. Seed Library Hubs- moved to spend \$29.98, 1<sup>st</sup> Wind, 2<sup>nd</sup> Jacobs
  - I. CD Case- moved to spend \$32.99, 1st Yarborough, 2nd Jacobs
  - J. Firewood- moved to spend up to \$200, 1st Yarborough, 2nd Jacobs
- X. Adjournment at 601:pm, ist Wind, 2<sup>nd</sup> Yarborough

## Lancaster Public Library Director's Report December 2022

### **PARTNERSHIPS**

**Family Literacy** – Certified Literacy Specialist and Lancaster Educator Beth Farrar taught two back-to-back Family Literacy Workshops for **19 & 11** attendees respectively on Wednesday, December 21<sup>st</sup>.

**Lancaster Garden Club -** This club decorated the library for the holidays.

**Lancaster High School Work-Based Learning Program –** Students in the program made free bookmarks to provide for our patrons.

**Math Tutor -** NYS certified math teacher Catherine Thielmann offered free tutoring for grades 3 through 9 on Tuesday evenings.



**Paws for Love -** A volunteer from the SPCA

Paws for Love organization brought a therapy dog to the library on Saturday, December 10<sup>th</sup>. **4** children practiced reading out loud to the dog.

**Sleep in Heavenly Peace –** The library collected bedding donations for this organization that helps children and families in need.

**Toys for Tots –** The library collected toys for this organization that distributes Christmas gifts to needy children in the community.

**Youth Bureau Craft Program** – Volunteers from the Lancaster Youth Bureau held a hands-on Christmas craft program on Wednesday, December 14<sup>th</sup> for **11** children.

### **PROGRAMMING**

**Book Clubs** – Our two adult book clubs met on the first and second Tuesday of the month.

**Computer Coach** – Library Assistant John Benzee held **3** one-on-one technology appointments, assisting patrons with Microsoft Word, backing up files, and how to use a computer.

**Craft Kits -** We gave out a variety of free kits this month:

- Craft & Carry 145 children picked up a holiday-themed craft kit.
- STEM Kits: Build a Gumdrop Tree 22 children picked up this kit.
- Take & Make These weekly kits had book themes and 151 were picked up.

Graham Cracker House Workshop - Youth Services Librarian Meagan Carr held two workshops on Saturday, December 17<sup>th</sup> for a total attendance of **31**.







**Happy "Noon" Year Party –** Meagan held this event on Friday, December 30<sup>th</sup> for **22** children. They began with a story, *The Night Before New Year's* by Natasha Wing. Then they colored New Year's crowns, wishing wands, and countdown crafts. They rang in the "noon" year by tossing balloons up in the air using a colorful parachute.

**Holiday Card Making –** Meagan set up this station in the children's area of the library on Thursday, December 1<sup>st</sup> and **21** people of all ages made their own card using our supplies.

**Kidding Around Yoga – 6** preschool age children, each accompanied by an adult, enjoyed yoga poses, fun music, storytelling, yoga games, and a special guided relaxation time on Monday, December 19<sup>th</sup>.

**LEGO**<sup>®</sup> **Club -** Youth Services Librarian Meagan Carr held **2** LEGO<sup>®</sup> Clubs for a total of **18** children on Saturday, December 3<sup>rd</sup>. The theme was "builder's choice" and the creations are on display in the library.

**Mahjong Club -** Our Mahjong Club continued to meet every Wednesday morning.

**Storytimes** - Meagan conducted a total of **14** sessions: **30** children attended Lapsit, **57** children attended Toddler Time, and **28** children attended Preschool Time.

**Tech Training: Digital Magazines - 2** adults learned how to borrow digital magazines through the Libby app on Thursday, December 8<sup>th</sup>.

**Young Adult Book Club** – Part-time Librarian Michael Green held a book club for 5 attendees on Thursday, December 8<sup>th</sup>. They discussed *An Ember in the Ashes* by Sabaa Tahir.

### **TOUR**

Meagan gave a tour of the library to **16** members of a local Girl Scout troop on Sunday, December 18<sup>th</sup>.

### **CONTINUING EDUCATION**

December 7 – Meagan viewed *Less Work, More Fun: A System to Super-Charge Your Storytime Planning and Creativity,* a webinar from the New York State Library.

December 13 – Library Director Kara Stock viewed *Composting & Beyond for Library Staff,* a webinar from the Rochester Regional Libraries Council.

December 16 - John watched *Greening Your Home Office* by the Green NY Lunchtime Learning Sustainability Series.

### **MEETINGS**

December 2 – Kara and Trustee Ken Graber attended an advocacy meeting with Assemblymember Monica Wallace.

December 9 - Kara attended an advocacy meeting with Senator Patrick Gallivan.

December 14 – Kara met with part-time Librarian Genevieve Maynard to discuss progress on her accessibility kits.

December 15 - Kara, Meagan, John, and Michael met to work on "Section A: Getting Started" as part of the certification process for the Sustainable Libraries Initiative. This is the first section out of 13 that need to be completed for the certification process. They planned for their upcoming waste audit, one of the many requirements for Section A. They also discussed ideas for less paper waste, better recycling practices, more environmentally friendly crafts, composting for staff, rain barrels, circulating garden tools, and native plants for the front garden.

## Lancaster Public Library 2022 Highlights

**Battle of the Books** – Led by part-time Librarian Michael Green, the Lancaster Public Library won the 2022 Battle of the Books teen summer reading competition for the third time in a row!

Craft Kits - A total of 4,219 craft kits were picked up by families in 2022.

**Little Free Library** – This was installed in June at 321 Columbia Avenue in Depew through a partnership with the Lancaster-Depew Rotary Club. Our library is responsible for keeping this library stocked with free books.

### Outreach was expanded in 2022:

- *April 14* Library Director Kara Stock was the featured speaker at the Lancaster Women's Civic Club monthly meeting.
- *May* 21 Kara and Youth Services Librarian Meagan Carr staffed a table at the Village of Lancaster Spring Fest.
- *June 13* Kara promoted our Village Scavenger Hunt to members of the Village VOICE, a non-profit organization run by merchants in the Village of Lancaster.
- *July 4* Part-time Librarian Genevieve Maynard handed out free books to people walking by the library after the Village of Lancaster Independence Day parade.
- August 2 Meagan presented a storytime at St. Mary's Elementary School.
- *September 1* Kara and Meagan gave a presentation about library resources to teachers at the Lancaster Central School District Staff Development Day.
- September 17 Kara and Meagan staffed a table at the Village of Lancaster Fall Fest
- October 2 Kara staffed a table at the Erie County Fall Festival at Como Lake Park.
- October 5 & 6 Meagan presented storytimes at St. Mary's Elementary School.
- *October 7* Genevieve visited It's a Small World Daycare for Community Helpers Week.
- *November 12* Genevieve staffed a table at the St. Mary's Elementary Craft Show.

### **Partnerships**:

- Albright Knox Art Truck
- Alden Lancaster Art Club
- Alzheimer's Association
- Buffalo Museum of Science
- Erie County Botanical Gardens
- Erie County Department of Health
- Friends of the Lancaster Library

- Lancaster Central Schools
- Lancaster-Depew Rotary Club
- Lancaster Garden Club
- Lancaster Historical Society
- Lancaster Women's Civic Club
- Lancaster Youth Bureau
- League of Women Voters
- Catherine Thielmann, math tutor

- New York State Department of Environmental Conservation
- St. Mary's Elementary School
- Sleep in Heavenly Peace
- SPCA Paws for Love

- The Tool Library
- Toys for Tots
- Village of Lancaster
- Young Audiences of Western New York

**Programming –** The library expanded in-person programming as we began to emerge from the COVID-19 pandemic. We offered a range of options for children through adults including storytimes, yoga for children, LEGO® club, read to a dog, makerspace, comic book club, young adult book club, author visits, mahjong, painting classes, technology training for adults, and computer coach appointments.

**Seed Library** - Library Assistant John Benzee debuted our new seed library in April. 625 vegetable, flower, and herb seed packets were picked up in 2022!

**Social Narrative** – Part-time Librarian Genevieve Maynard created a social narrative for our library: <a href="https://www.buffalolib.org/locations-hours/lancaster-public-library">https://www.buffalolib.org/locations-hours/lancaster-public-library</a>. This learning tool helps people with Autism Spectrum Disorder, or social anxieties, navigate social situations and learn social skills by simply stating the social expectations of a space as well as providing pictures of important details so they know what to expect when they visit.

**Staffing** - The library welcomed two new staff members, Paula Nelson and Lisa Friol.

**Summer Kick-off Party** – 200 people of all ages attended this party on Thursday, June 30<sup>th</sup>. Musician Glenn Colton provided a lively concert and Taco Dragon from *Dragons Love Tacos* made an appearance. Kids made a variety of crafts, went magnet fishing, and enjoyed a sensory table.

**Sustainable Libraries Certification Program** – In October 2022, our library was the first library in Western New York to join this program.

**Village Scavenger Hunt** - We partnered with 18 village locations to offer our first ever scavenger hunt for all ages. Participants looked for sea creatures in business windows and stopped in to get a sticker. 84 completed entries were returned to the library.

### LANCASTER PUBLIC LIBRARY 2022 STATISTICS

CIRCULATION					
MONTH	CURRENT	PREVIOUS	%Change		
	MONTH	YR/MONTH			
JAN	8,583	3,832	124.0%		
FEB	9,681	8,640	12.0%		
MAR	11,175	9,752	14.6%		
APR	15,609	8,582	81.9%		
MAY	17,971	7,941	126%		
JUN	18,973	9,924	91.2%		
JUL	22,830	13,422	70.1%		
AUG	24,206	11,479	110.9%		
SEP	18,392	9,135	101.3%		
OCT	18,462	9,748	89.4%		
NOV	17,396	8,738	99.1%		
DEC	16,364	8,279	97.7%		
YR/DATE	199,642	109,472	82.4%		

PUBLIC ACCESS COMPUTER SESSIONS					
MONTH	CURRENT	PREVIOUS	%Change		
	MONTH	YR/MONTH			
JAN	584	78	648.7%		
FEB	574	510	12.5%		
MAR	753	862	-12.6%		
APR	613	673	-8.9%		
MAY	693	661	4.8%		
JUN	644	594	8.4%		
JUL	631	738	-14.5%		
AUG	717	698	2.7%		
SEP	626	573	9.2%		
OCT	662	644	2.8%		
NOV	503	598	-15.9%		
DEC	459	567	-19.0%		
YR/DATE	7,459	7,196	3.7%		

	STAFF
Librarian	Kara Stock
	Meagan Carr
	Genevieve Maynard, Michael Green
Lib. Asst.	John Benzee
Clerical	Lisa Watt
	Mary Pryzbyla
Sr. Page	Paige Ciezki, Eric Stiller
	Alexis Bartkowiak, Paula Nelson
Page	Lynn Hoy, Lisa Friol
	Yurie Calo
Caretaker	Joshua Strell

LIBRARY VISITS					
MONTH	CURRENT	PREVIOUS	%Change		
	MONTH	YR/MONTH			
JAN	4,512	1,129	299.6%		
FEB	5,318	3,544	50.1%		
MAR	6,449	4,433	45.5%		
APR	6,472	4,322	49.7%		
MAY	5,648	3,824	47.7%		
JUN	6,502	5,648	15.1%		
JUL	7,816	6,169	26.7%		
AUG	7,744	5,509	40.6%		
SEP	5,823	4,423	31.7%		
OCT	7,028	5,373	30.8%		
NOV	5,097	4,606	10.7%		
DEC	4,783	4,633	3.2%		
YR/DATE	73,192	53,613	36.5%		

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WIFI						
MONTH	CURRENT	PREVIOUS	%Change			
	MONTH	YR/MONTH				
JAN	1,189	736	61.5%			
FEB	1,356	1,079	25.7%			
MAR	1,680	1,418	18.5%			
APR	1,469	1,299	13.1%			
MAY	1,704	1,403	21.5%			
JUN	1,710	1,559	9.7%			
JUL	1,736	1,714	1.3%			
AUG	1,659	1,221	35.9%			
SEP	1,568	1,149	36.5%			
OCT	1,543	1,454	6.1%			
NOV	1,430	1,505	-5.0%			
DEC	1,181	1,219	-3.1%			
YR/DATE	18,225	15,756	15.7%			

BRANCH HOURS				
	10:00 a.m 6:00 p.m.			
Tues.	10:00 a.m 9:00 p.m.			
Wed.	10:00 a.m 9:00 p.m.			
Thurs.	10:00 a.m 9:00 p.m.			
Fri.	10:00 a.m 5:00 p.m.			
Sat.	10:00 a.m 5:00 p.m.			
Sun.	12:00 p.m 5:00 p.m.			

### DAYS OPEN AND CLOSED

Days Open: 26 Days Closed: 5

## Lancaster Public Library 2022 Statistics and Proceeds

			New L	ibrary						
	То	urs	Cai	rds	Ref Q	Headphone	Copier	Vending	Book Sale	Donations
	No.	ATT	Child	Adult	No.	Proceeds	Proceeds	Proceeds	Proceeds	to Library
JAN	0	0	17	30	579	\$0.00	\$69.00	\$12.00	\$155.00	\$0.00
FEB	0	0	18	18	561	\$6.00	\$104.00	\$0.00	\$165.00	\$976.80
MAR	0	0	23	41	552	\$6.00	\$130.00	\$12.00	\$188.00	\$332.80
APR	0	0	19	36	514	\$9.00	\$56.00	\$0.00	\$151.00	\$0.00
MAY	0	0	20	31	507	\$9.00	\$61.00	\$20.00	\$187.00	\$201.00
JUN	1	23	37	35	654	\$12.00	\$72.00	\$0.00	\$183.00	\$320.00
JUL	0	0	61	46	745	\$18.00	\$92.00	\$12.00	\$200.00	\$0.00
AUG	0	0	24	33	709	\$3.00	\$62.00	\$20.00	\$215.50	\$100.00
SEP	0	0	53	32	717	\$15.00	\$83.00	\$0.00	\$181.00	\$36.00
OCT	0	0	39	36	648	\$12.00	\$75.60	\$13.00	\$139.00	\$103,864.29
NOV	0	0	16	19	523	\$9.00	\$80.70	\$0.00	\$171.00	\$134.68
DEC	1	16	22	25	523	\$3.00	\$43.30	\$21.00	\$171.00	\$25.00
TOTAL	2	39	349	382	7,232	\$102.00	\$928.60	\$110.00	\$2,106.50	\$105,990.57

Total Proceeds <u>\$109,237.67</u>

	Facebook	Instagram
	Followers	Followers
JAN	2,281	134
FEB	2,286	181
MAR	2,304	226
APR	2,412	249
MAY	2,418	261
JUN	2,438	282
JUL	2,490	311
AUG	2,523	326
SEP	2,670	357
OCT	2,720	385
NOV	2,753	407
DEC	2,775	428
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### **December 2022 Programs**

<b>Program Date</b>	Title	# of programs	Attendance	Target Audience
12/1/2022	Holiday Card Making	1	21	Intergenerational/Combined
12/2/2022	Storytime	1	20	Children 5 and under
12/2/2022	Storytime	1	20	Children 5 and under
12/3/2022	LEGO Club	1	12	Children 6-11
12/3/2022	LEGO Club	1	14	Children 6-11
12/6/2022	Storytime	1	16	Children 5 and under
12/6/2022	Storytime	1	20	Children 5 and under
12/6/2022	Book Club	1	8	Adults
12/7/2022	Mahjong Club	1	8	Adults
12/8/2022	Digital Magazines	1	2	Adults
12/8/2022	YA Book Club	1	5	Teens
12/9/2022	Storytime	1	20	Children 5 and under
12/9/2022	Storytime	1	18	Children 5 and under
12/10/2022	Manga Drawing	1	10	Teens
12/10/2022	Read to a Dog	1	8	Children 6-11
12/13/2022	Storytime	1	20	Children 5 and under
12/13/2022	Storytime	1	20	Children 5 and under
12/13/2022	Book Club	1	8	Adults
12/14/2022	Mahjong Club	1	4	Adults
12/14/2022	Youth Bureau Craft	1	11	Children 6-11
12/16/2022	Storytime	1	20	Children 5 and under
12/16/2022	Storytime	1	12	Children 5 and under
12/17/2022	Graham Cracker Houses	1	22	Children 6-11
12/17/2022	Graham Cracker Houses	1	40	Children 6-11
12/18/2022	Tour: Girl Scouts	1	16	Children 6-11
12/19/2022	Kidding Around Yoga	1	12	Children 5 and under
12/20/2022	Storytime	1	20	Children 5 and under
12/20/2022	Storytime	1	22	Children 5 and under
12/21/2022	Family Literacy	1	19	Intergenerational/Combined
12/21/2022	Mahjong Club	1	5	Adults
12/21/2022	Family Literacy	1	11	Intergenerational/Combined
12/30/2022	Noon Year Celebration	1	32	Intergenerational/Combined
12/31/2022	Take and Make Crafts	151	151	Intergenerational/Combined
12/31/2022	Craft & Carry	145	145	Intergenerational/Combined
12/31/2022	STEM Kits	22	22	Intergenerational/Combined
12/31/2022	Library Card Kits	2	2	Intergenerational/Combined
12/31/2022	Seed Library	5		Intergenerational/Combined
12/31/2022	Tutoring	10	10	Children 6-11
12/31/2022	Tutoring	10	10	Teens
12/31/2022	Tutoring	5	5	Adults

### 2022 Sunday Circulation

Date		Visits	Circulation
1/9		79	230
1/16		105	164
1/23		71	157
1/30		106	241
2/6		88	270
2/13		77	159
2/20		145	320
2/27		87	173
3/6		96	214
3/13		99	202
3/20		105	191
3/27		105	226
4/3	Book Sale	372	227
4/10		91	342
4/17	Easter		
4/24		72	126
5/1		99	315
5/8		55	92
5/15		105	253
5/22	BBQ	82	206
-		2 039	4 108

2.039	4,108

9/11		73	106
9/18		104	253
9/25		69	265
10/2		68	148
10/9		85	196
10/16	Book Sale	255	151
10/23		72	85
10/30		82	122
11/6		101	186
11/13		94	184
11/20	Storm		
11/27		77	127
12/4		119	288
12/11		44	107
12/18		90	125

1,333

2,343

	Count	Circ
2022 Yearly Total Open 33 Sundays	3,372	6,451
2019 Yearly Total Open 37 Sundays	5,746	9,627
2018 Yearly Total Open 35 Sundays	5,437	9,539
2017 Yearly Total Open 35 Sundays	6,141	10,208
2016 Yearly total Open 36 Sundays	5,880	9,567
2015 Yearly Total Open 35 Sundays	5,992	9,779

Patron

## Circulation Total Circulations

Buffilo & Eric County Public		December	Total	Yea	r to Date Tot	als	
■ Buffalo & Eric County Public  LIBRARY	2022	2021	% of	2022	2021	% of	
Society and include Act on a property of the Colored	Total	Total		Total	Total		
Library	Circulations	Circulations	Change	Circulations	Circulations	Change	Footnotes
Alden (Ewell Free)	1,556	1,129	37.8%	19,522	16,855	15.8%	
Amherst	40	10.010	00.70/	070.000	000 004	00.00/	
Audubon	49	16,640	-99.7%	279,960	228,364	22.6%	
Clearfield Eggertsville-Snyder	37,854 13,341	12,674 6,683	198.7% 99.6%	344,858 153,116	195,688 95,529	76.2% 60.3%	Libraries are operating consistent with
Williamsville	6,013	2,054	192.7%	55,899	26.100	114.2%	guidance from the Erie County
Angola	2,430	1,398	73.8%	31,849	20,653	54.2%	Department of Health (ECDOH) and
Aurora	12,255	6,461	89.7%	140,261	83,949	67.1%	Centers for Disease Control,
Boston	2,434	1,437	69.4%	31,913	23,697	34.7%	emphasizing safety for patrons and staff.
Cheektowaga							, , ,
Julia Boyer Reinstein	19,568	11,376	72.0%	244,259	154,443	58.2%	System-wide - All libraries impacted by
Reinstein Memorial	6,862	4,066	68.8%	86,706	48,756	77.8%	winter storm and storm cleanup
Clarence	16,646	9,925	67.7%	205,340	146,326	40.3%	12/23/2022-12/31/2022, including partial
Collins	4,944	2,000	147.2%	47,281	25,372	86.4%	and full day closings. Erie County was
Concord	4,337	2,696	60.9%	53,215	34,019	56.4%	under a State of Emergency at this time.
Eden	3,361	2,392	40.5%	42,532	31,711	34.1%	Overhand with Fire (
Elma	7,669	4,383	75.0%	94,463	56,791	66.3%	System-wide - Fine free with
Grand Island Memorial	9,949	4,916	102.4%	113,459	73,711	53.9%	autorenewals implemented 4/2022.
Hamburg Hamburg	15 700	7 066	100 70/	194.340	116 202	67 10/	System-wide Hoonla streeming
Hamburg Lake Shore	15,789 5,154	7,866 3,019	100.7% 70.7%	194,340 64,839	116,302 38,229	67.1% 69.6%	System-wide - Hoopla streaming services and Overdrive Magazines
Lake Shore Lackawanna	3,590	1,906	88.4%	43,425	22,255	95.1%	implemented 6/1/2022.
Lancaster	16,364	8,279	97.7%	199,642	109,472	82.4%	implemented of 1/2022.
Marilla	3,375	1,913	76.4%	35,876	27,002	32.9%	Audubon - Closed starting 10/10/2022 -
Newstead	3,864	2,178	77.4%	53,180	32,043	66.0%	Construction.
North Collins	1,389	618	124.8%	17,222	11,537	49.3%	Constituction.
Orchard Park	20,517	11,038	85.9%	250,766	152,759	64.2%	Clarence - Closed 12/21/2022-
City of Tonawanda	8,593	5,019	71.2%	97,945	60,111	62.9%	12/22/2022 - Construction on main foyer.
Town of Tonawanda	2,222	5,010		21,010	55,		·
Kenilworth	5,081	3,153	61.1%	61,284	38,609	58.7%	Correctional Facility and Holding Center -
Kenmore	22,483	12,477	80.2%	269,869	165,714	62.9%	Correctional Facility numbers reported
West Seneca	15,779	8,448	86.8%	207,393	130,160	59.3%	again starting 9/2022. Staff returned to
Buffalo							Holding Center 8/2022.
Coles	1,772	906	95.6%	18,567	13,570	36.8%	
Crane	0	3,256	-100.0%	52,275	33,791	54.7%	Crane - Closed starting 8/15/2022 -
Dudley	4,106	2,101	95.4%	46,110	26,195	76.0%	Phase 2 construction.
East Clinton	1,876	1,305	43.8%	25,517	13,869	84.0%	
González-Soto	0	2,026	-100.0%	26,394	27,613	-4.4%	González-Soto closed starting 9/12/2022
Merriweather	3,860 10,949	1,654 3,582	133.4%	40,286	25,709	56.7%	- Phase 1 Construction.
North Park Panty			205.7% 90.1%	99,500 23,781	51,961 15,026	91.5% 58.3%	Library2Go - Added to statistical reports
Central	26,767	12,819	108.8%	304,349	169,153	79.9%	2/2022.
BookmobileServices	20,707	12,013	100.070	304,343	100,100	7 3.3 70	ZIZUZZ.
Library on Wheels	3,782	1,075	251.8%	28,467	13.129	116.8%	
Library2Go		See note.	See note.		See note.	See note.	
Institutions	1,011	230 11010.	200 11010.	0,001	100 11010.	200 11010.	
Correctional Facility	3,146	0	#DIV/0!	17,001	0	#DIV/0!	
Holding Center	8,790	0	#DIV/0!	30,601	0		
System	,			,			
Online Renewals	487	74,987	-99.4%	252,688	929,586	-72.8%	
Interlibrary Loans	856	818	4.6%	12,664	12,549	0.9%	
eAudiobooks	49,200	40,628	21.1%	558,182	468,831	19.1%	
eVideos	613	74	728.4%	5,582	1,176	374.7%	
eBooks	78,610	74,350	5.7%	918,475	913,868	0.5%	
eMusic	182	27,458	-99.3%	1,867	291,372	-99.4%	
eMagazines	5,512	See note.	See note.	44,599	See note.	See note.	
B&ECPL Totals	475,935	404,430	17.7%	5,956,410	5,173,555	15.1%	
Member Libraries	271,246	156,144	73.7%	3,440,414	2,166,157	58.8%	
Buffalo Branches	24,933	16,077	55.1%	332,430	207,734	60.0%	
Central Library	26,767	12,819	108.8%	304,349	169,153	79.9%	
Bookmobile Services	5,593	1,075	420.3%	37,558	13,129	186.1%	
Institutions	11,936	0	#DIV/0!	47,602	0		
System	135,460	218,315	-38.0%	1,794,057	2,617,382	-31.5%	

### All 2022 Footnotes in Chronological Order

#### January:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff through strategies including masking.

System-wide - Most (but not all) libraries closed 1/6/2022 due to weather.

Boston - Closed 1/7/2022 - Weather.

Clearfield - Closed 1/25/2022 - Heating issue.

Correctional Facility and Holding Center - Numbers not received.

Crane - 3/2021 and ongoing: construction impacting operations, including 2nd floor meeting space unavailable.

Dudley - Closed 1/5/2022 - National Fuel issue.

East Aurora - Closed 1/6/2022 - Gas Line Repair.

Marilla - Closed 1/3/2022-1/10/2022 - Staffing.

Music/Music Videos Downloaded - The Library is in the process of evaluating a new service provider.

### February:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff through strategies including masking.

Audubon - Closed 2/7/2022-2/13/2022 - Main entrance/foyer construction.

Boston - 2/7/2022 - Internet down approximately 5 hours.

City of Tonawanda - Closed 2/7/2022-2/11/2022 - Carpet installation.

Clearfield - Closed 11am 2/10/2022 and closed 2/11/2022 - National Fuel Issue.

Correctional Facility and Holding Center - Numbers not received.

Elma and Orchard Park - 2/12/2022 - Internet down approximately 4 hours.

Julia Boyer Reinstein - Closed 2/9/2022 - Power work.

Library2Go - Added to statistical reports 2/2022.

Music/Music Videos Downloaded - The Library is in the process of evaluating a new service provider.

Orchard Park - Closed Sunday 2/27/2022.

Panty - Closed starting 2/14/2022 - Floor replacement.

### March:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

Aurora - Closed 3/7/2022-3/9/2022 - LED conversion project.

Correctional Facility and Holding Center - Numbers not received.

Crane - Closed 3/7/2022-3/18/2022 - Complete construction Phase I.

Library2Go - Added to statistical reports 2/2022.

Music/Music Videos Downloaded - The Library is in the process of implementing a new service provider.

Panty - Closed starting 2/14/2022 - Floor replacement.

### April:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - Fine free with autorenewals implemented 4/2022.

Clarence - Closed starting 4/23/2022 - Renovations and carpet installation.

Correctional Facility and Holding Center - Numbers not received.

Library2Go - Added to statistical reports 2/2022.

Music/Music Videos Downloaded - The Library is in the process of implementing a new service provider.

Panty - Closed 2/14/2022-4/2/2022 - Floor replacement.

### Mav:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - Fine free with autorenewals implemented 4/2022.

Clarence - Closed 4/23/2022-5/14/2022 - Renovations and carpet installation.

Coles - Closed starting 5/9/2022 - Renovations and flooring project.

Correctional Facility and Holding Center - Numbers not received.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Community assistance and support in the wake of 5/14/2022.

Music/Music Videos Downloaded - The Library is in the process of implementing a new service provider.

Orchard Park - Closed Sunday, 5/8/2022 - Staffing.

#### June:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - Most libraries closed for Juneteenth federal holiday 6/20/2022.

System-wide - Fine free with autorenewals implemented 4/2022.

Aurora - Parking lot construction 6/13/2022-6/30/2022.

Coles - Closed starting 5/9/2022 - Renovations and flooring project.

Correctional Facility and Holding Center - Numbers not received.

Dudley - Closed 6/21/2022 - Water main break.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Community assistance and support in the wake of 5/14/2022.

System - Hoopla streaming services and Overdrive Magazines implemented 6/1/2022.

#### July:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - Fine free with autorenewals implemented 4/2022.

Coles - Closed 5/9/2022-7/9/2022 - Renovations and flooring project. Re-opened 7/11/2022.

Correctional Facility and Holding Center - Numbers not received.

Eggertsville - Closed 7/21/2022 - Building maintenance.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Open during 7-week renovation project starting 7/25/2022.

System - Hoopla streaming services and Overdrive Magazines implemented 6/1/2022.

#### August:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - Fine free with autorenewals implemented 4/2022.

System-wide - Hoopla streaming services and Overdrive Magazines implemented 6/1/2022.

Alden - 8/6/2022 - Closed 4 1/4 hours early (open 9-9:45am) due to power outage.

City of Tonawanda - Closed 8/24/2022 - sewer line repair.

Correctional Facility - Numbers not received. Staff returned to Holding Center 8/2022.

Crane - Closed starting 8/15/2022 - Phase 2 construction.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Open during 7-week renovation project starting 7/25/2022.

Merriweather - Community assistance with NYS East Side Assistance grant applications.

### September:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - Fine free with autorenewals implemented 4/2022.

System-wide - Hoopla streaming services and Overdrive Magazines implemented 6/1/2022.

Audubon - Closed 9/14/2022 and a partial day 9/15/2022 - Plumbing issues.

Correctional Facility and Holding Center - Correctional Facility numbers reported again starting this month. Staff returned to Holding Center 8/2022.

Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed September 2021 due to construction.

González-Soto - Closed starting 9/12/2022 - Phase 1 construction.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Open during 7-week renovation project starting 7/25/2022.

### October:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - Fine free with autorenewals implemented 4/2022.

System-wide - Hoopla streaming services and Overdrive Magazines implemented 6/1/2022.

Alden - Closed 10/8/22-10/27/22 - Renovations.

Angola - Closed 10/10/22 - Columbus Day.

Audubon - Closed starting 10/10/2022 - Construction.

Correctional Facility and Holding Center - Correctional Facility numbers reported again starting 9/2022. Staff returned to Holding Center 8/2022.

Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed October 2021 due to construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Library2Go - Added to statistical reports 2/2022.

Marilla - Closed 10/8/2022 - Staffing.

### November:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - All libraries impacted by winter storm 11/17/2022-11/22/2022, including partial and full day closings.

System-wide - Fine free with autorenewals implemented 4/2022.

System-wide - Hoopla streaming services and Overdrive Magazines implemented 6/1/2022.

Audubon - Closed starting 10/10/2022 - Construction.

Correctional Facility and Holding Center - Correctional Facility numbers reported again starting 9/2022. Staff returned to Holding Center 8/2022.

Crane - Closed starting 8/15/2022 - Phase 2 construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Library2Go - Added to statistical reports 2/2022.

### December:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - All libraries impacted by winter storm and storm cleanup 12/23/2022-12/31/2022, including partial and full day closings.

Erie County was under a State of Emergency at this time.

System-wide - Fine free with autorenewals implemented 4/2022.

System-wide - Hoopla streaming services and Overdrive Magazines implemented 6/1/2022.

Audubon - Closed starting 10/10/2022 - Construction.

Clarence - Closed 12/21/2022-12/22/2022 - Construction on main foyer.

Correctional Facility and Holding Center - Correctional Facility numbers reported again starting 9/2022. Staff returned to Holding Center 8/2022.

Crane - Closed starting 8/15/2022 - Phase 2 construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Library2Go - Added to statistical reports 2/2022.

<del>,</del>	Library Visits											
Suffalo & Eric Councy Public LIBRARY		December		Year	to Date To	tals						
<b>●</b> LIBRAKY	2022	2021	% of	2022	2021	% of						
	Total	Total		Total	Total							
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes					
Alden (Ewell Free)	606	711	-14.8%	9,178	9,780	-6.2%						
Amherst												
Audubon	0	7,823	-100.0%	82,395	100,436	-18.0%						
Clearfield	10,264	6,699	53.2%	121,398	97,860	24.1%						
Eggertsville-Snyder	3,422	3,431	-0.3%	51,218	47,419	8.0%	Libraries are operating consistent with guidance from the Erie County					
Williamsville	1,981	1,188	66.8%	24,362	16,372	48.8%	Department of Health (ECDOH) and					
Angola Aurora	2,684 3,914	3,176 3,960	-15.5% -1.2%	35,394 55,668	36,400 45,048	-2.8% 23.6%	Centers for Disease Control,					
Boston	859	840	2.3%	13,640	13,459	1.3%	emphasizing safety for patrons and staff.					
Cheektowaga	009	040	2.5 /0	13,040	13,439	1.370						
Julia Boyer Reinstein	5,593	6,346	-11.9%	88,768	78,134	13.6%	System-wide - All libraries impacted by					
Reinstein Memorial	2,356	2,460	-4.2%	37,043	27,387	35.3%	winter storm and storm cleanup 12/23/2022-12/31/2022, including partial					
Clarence	4,167	4,678	-10.9%	62,253	63,831	-2.5%	and full day closings. Erie County was					
Collins	1,232	951	29.5%	15,011	11,862	26.5%	under a State of Emergency at this time.					
Concord	2,026	1,740	16.4%	29,355	24,473	19.9%						
Eden	860	1,032	-16.7%	15,375	14,704	4.6%	Audubon - Closed starting 10/10/2022 -					
Elma	2,442	2,467	-1.0%	36,441	30,322	20.2%	Construction.					
Grand Island Memorial	2,770	2,642	4.8%	45,313	37,415	21.1%	Clarence - Closed 12/21/2022-					
Hamburg	·	•		,	•		12/22/2022 - Construction on main foyer.					
Hamburg	5,735	4,670	22.8%	75,597	60,253	25.5%	12/22/2022 Contraction on main toyon					
Lake Shore	2,208	2,254	-2.0%	32,350	26,691	21.2%	Crane - Closed starting 8/15/2022 -					
Lackawanna	2,300	1,871	22.9%	33,503	24,068	39.2%	Phase 2 construction.					
Lancaster	4,783	4,633	3.2%	73,192	52,465	39.5%	0 (1 0 1 1 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2					
Marilla	779	913	-14.7%	10,587	11,702	-9.5%	González-Soto closed starting 9/12/2022 - Phase 1 Construction.					
Newstead	2,163	1,521	42.2%	28,583	24,825	15.1%	- Phase i Construction.					
North Collins	873	781	11.8%	11,871	10,515	12.9%	Library2Go - Added to statistical reports					
Orchard Park	7,964	7,752	2.7%	115,563	92,384	25.1%	2/2022.					
City of Tonawanda	3,560	3,119	14.1%	44,298	39,844	11.2%						
Town of Tonawanda												
Kenilworth	2,138	2,120	0.8%	32,054	31,875	0.6%						
Kenmore	5,846	6,132	-4.7%	91,014	76,702	18.7%						
West Seneca	6,416	5,903	8.7%	89,857	75,625	18.8%						
Buffalo	2 11 1		4.4 =0.4			40 =04						
Coles	2,414	2,161	11.7%	26,853	30,777	-12.7%						
Crane	0	2,301		21,250		-17.5%						
Dudley Foot Clinton	1,982	2,148	-7.7%	30,152	27,634	9.1%						
East Clinton	669	900	-25.7%	15,982	10,912	46.5%						
González-Soto Merriweather	0 4,428	2,144 3,852	-100.0%	22,969 76,887	29,861 47,820	-23.1% 60.8%						
Merriweather North Park	3,802	3,852	15.0% 5.9%	54,058	46,266	16.8%						
Panty	1,880		7.5%	25,312		8.6%						
Central	19,485	1,749 12,422	56.9%	198,184	123,448	60.5%						
Bookmobile Services	13,403	12,422	30.376	190,104	123,440	00.576						
Library on Wheels	1,270	742	71.2%	15,965	8,530	87.2%						
Library2Go		See note.	See note.		See note.	See note.						
Institutions	100	000 110101	OGO HOLO.	2,. 0.	Coo noto.	OGO HOLO.						
Correctional Facility	672	549	22.4%	7,600	9,379	-19.0%						
Holding Center	444	300	48.0%	4,840		40.2%						
System	127,147	124,672	2.0%	1,864,040		18.8%						
Member Libraries	89,941	91,813	-2.0%	1,361,281	1,181,851	15.2%						
Buffalo Branches	15,175	18,846	-19.5%	273,463	242,320							
Central Library	19,485	12,422	56.9%	198,184	123,448	60.5%						
Bookmobile	1,430	742	92.7%	18,672		118.9%						
Institutions	1,116	849	31.4%	12,440	12,832	-3.1%						

### All 2022 Footnotes in Chronological Order

### January:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff through strategies including masking.

System-wide - Most (but not all) libraries closed 1/6/2022 due to weather.

Boston - Closed 1/7/2022 - Weather.

Clearfield - Closed 1/25/2022 - Heating issue.

Crane - 3/2021 and ongoing: construction impacting operations, including 2nd floor meeting space unavailable.

Dudley - Closed 1/5/2022 - National Fuel issue.

East Aurora - Closed 1/6/2022 - Gas Line Repair.

Marilla - Closed 1/3/2022-1/10/2022 - Staffing.

#### February:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff through strategies including masking.

Audubon - Closed 2/7/2022-2/13/2022 - Main entrance/foyer construction.

Boston - 2/7/2022 - Internet down approximately 5 hours.

City of Tonawanda - Closed 2/7/2022-2/11/2022 - Carpet installation.

Clearfield - Closed 11am 2/10/2022 and closed 2/11/2022 - National Fuel Issue.

Elma and Orchard Park - 2/12/2022 - Internet down approximately 4 hours.

Julia Boyer Reinstein - Closed 2/9/2022 - Power work.

Library2Go - Added to statistical reports 2/2022.

Orchard Park - Closed Sunday 2/27/2022.

Panty - Closed starting 2/14/2022 - Floor replacement.

#### March:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

Aurora - Closed 3/7/2022-3/9/2022 - LED conversion project.

Crane - Closed 3/7/2022-3/18/2022 - Complete construction Phase I.

Library2Go - Added to statistical reports 2/2022.

Panty - Closed starting 2/14/2022 - Floor replacement.

### April:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

Clarence - Closed starting 4/23/2022 - Renovations and carpet installation.

Library2Go - Added to statistical reports 2/2022.

Panty - Closed 2/14/2022-4/2/2022 - Floor replacement.

### May:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

Clarence - Closed 4/23/2022-5/14/2022 - Renovations and carpet installation.

Coles - Closed starting 5/9/2022 - Renovations and flooring project.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Community assistance and support in the wake of 5/14/2022.

Orchard Park - Closed Sunday, 5/8/2022 - Staffing.

### lune:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - Most libraries closed for Juneteenth federal holiday 6/20/2022.

Aurora - Parking lot construction 6/13/2022-6/30/2022.

Coles - Closed starting 5/9/2022 - Renovations and flooring project.

Dudley - Closed 6/21/2022 - Water main break.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Community assistance and support in the wake of 5/14/2022.

### July:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

Coles - Closed 5/9/2022-7/9/2022 - Renovations and flooring project. Re-opened 7/11/2022.

Eggertsville - Closed 7/21/2022 - Building maintenance.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Open during 7-week renovation project starting 7/25/2022.

### August:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

Alden - 8/6/2022 - Closed 4 1/4 hours early (open 9-9:45am) due to power outage.

City of Tonawanda - Closed 8/24/2022 - sewer line repair.

Crane - Closed starting 8/15/2022 - Phase 2 construction.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Open during 7-week renovation project starting 7/25/2022.

Merriweather - Community assistance with NYS East Side Assistance grant applications.

#### September:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

Audubon - Closed 9/14/2022 and a partial day 9/15/2022 - Plumbing issues.

Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed September 2021 due to construction.

González-Soto - Closed starting 9/12/2022 - Phase 1 construction.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Open during 7-week renovation project starting 7/25/2022.

#### October:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

Alden - Closed 10/8/22-10/27/22 - Renovations.

Angola - Closed 10/10/22 - Columbus Day.

Audubon - Closed starting 10/10/2022 - Construction.

Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed October 2021 due to construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Library2Go - Added to statistical reports 2/2022.

Marilla - Closed 10/8/2022 - Staffing.

Merriweather - Estimated 10/14/2022-10/31/2022 - Counter malfunction.

### November:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - All libraries impacted by winter storm 11/17/2022-11/22/2022, including partial and full day closings.

Audubon - Closed starting 10/10/2022 - Construction.

Crane - Closed starting 8/15/2022 - Phase 2 construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Lackawanna - Estimates 11/2022 - Counter malfunction.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Estimates 11/1/2022-11/14/2022 - Counter malfunction.

### December:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - All libraries impacted by winter storm and storm cleanup 12/23/2022-12/31/2022, including partial and full day closings. Erie County was under a State of Emergency at this time.

Audubon - Closed starting 10/10/2022 - Construction.

Clarence - Closed 12/21/2022-12/22/2022 - Construction on main foyer.

Crane - Closed starting 8/15/2022 - Phase 2 construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Library2Go - Added to statistical reports 2/2022.

### **Registered Public Access Computer Sessions**

Session Counts Per Outlet

			Session	Year to Date Totals			
Buffalo & Eric County Public LIBRARY		December	n, e				
CLIBICART	2022	2021	% of	2022	2021	% of	
	Total	Total		Total	Total		
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	
Alden (Ewell Free)	34	54	-37.0%	646	748	-13.6%	
Amherst							
Audubon	0	900	-100.0%	8,679	11,910	-27.1%	
Clearfield	902	537	68.0%	9,553	6,895	38.5%	
Eggertsville-Snyder	402	362	11.0%	5,382	5,046	6.7%	
Williamsville	188	108		2,055	1,297	58.4%	
Angola	117	108		1,963	1,552	26.5%	
Aurora	278	294		3,954	3,125	26.5%	
Boston	51	54	-5.6%	783	806	-2.9%	
Cheektowaga							
Julia Boyer Reinstein	939	1,079		15,221	12,662	20.2%	
Reinstein Memorial	453	562	-19.4%	8,338	5,898	41.4%	
Clarence	318	414		4,762	5,142	-7.4%	
Collins	95	101	-5.9%	1,204	1,266	-4.9%	
Concord	166	138		2,209	2,280	-3.1%	
Eden	70	85	-17.6%	1,154	1,152	0.2%	
Elma	137	171	-19.9%	2,005	1,911	4.9%	
Grand Island Memorial	186	231	-19.5%	2,914	2,490	17.0%	
Hamburg							
Hamburg	614	628		9,659	8,429	14.6%	
Lake Shore	157	205	-23.4%	2,548	2,151	18.5%	
Lackawanna	352	369	-4.6%	5,046	4,147	21.7%	
Lancaster	459	567	-19.0%	7,459	7,196	3.7%	
Marilla	30	30	0.0%	387	492	-21.3%	
Newstead	102	100	2.0%	1,845	1,782	3.5%	
North Collins	73	87	-16.1%	1,179	1,396	-15.5%	
Orchard Park	424	451	-6.0%	6,638	5,515	20.4%	
City of Tonawanda	528	504	4.8%	7,063	5,454	29.5%	
Town of Tonawanda							
Kenilworth	311	329	-5.5%	4,547	4,029	12.9%	
Kenmore	988	1,252	-21.1%	15,382	12,311	24.9%	
West Seneca	785	869	-9.7%	11,815	11,256	5.0%	
Buffalo							
Coles	743	704	5.5%	8,289	9,666	-14.2%	
Crane	0	341		3,273	3,393	-3.5%	
Dudley	377	482	-21.8%	6,061	5,665	7.0%	
East Clinton	156	214	-27.1%	3,213	2,656	21.0%	
González-Soto	0	549	-100.0%	4,890	7,844	-37.7%	
Merriweather	955	1,087	-12.1%	15,221	13,892	9.6%	
North Park	808	798	1.3%	11,479	10,191	12.6%	
Panty	314	389	-19.3%	4,643	4,343	6.9%	
Central	6,010	4,379	37.2%	70,376	47,469	48.3%	
BookmobileServices							
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!	
Library2Go	0	See note.	See note.	0	See note.	See note.	
System	18,522	19,532	-5.2%	271,835	233,457	16.4%	
Member Libraries	9,159	10,589		144,390	128,338	12.5%	
Buffalo Branches	3,353	4,564		57,069	57,650	-1.0%	
Central Library	6,010	4,379		70,376	47,469	48.3%	
-				_			
Bookmobile	0	0	#DIV/0!	0	0	#DIV/	

### **Footnotes**

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - All libraries impacted by winter storm and storm cleanup 12/23/2022-12/31/2022, including partial and full day closings. Erie County was under a State of Emergency at this time.

Audubon - Closed starting 10/10/2022 - Construction.

Clarence - Closed 12/21/2022-12/22/2022 - Construction on main foyer.

Crane - Closed starting 8/15/2022 - Phase 2 construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Library2Go - Added to statistical reports 2/2022.

### All 2022 Footnotes in Chronological Order

### January:

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System-wide - Most (but not all) libraries closed 1/6/2022 due to weather.

Boston - Closed 1/7/2022 - Weather.

Clearfield - Closed 1/25/2022 - Heating issue.

Crane - 3/2021 and ongoing: construction impacting operations, including 2nd floor meeting space unavailable.

Dudley - Closed 1/5/2022 - National Fuel issue.

East Aurora - Closed 1/6/2022 - Gas Line Repair.

Marilla - Closed 1/3/2022-1/10/2022 - Staffing.

### February:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff through strategies including masking.

Audubon - Closed 2/7/2022-2/13/2022 - Main entrance/foyer construction.

Boston - 2/7/2022 - Internet down approximately 5 hours.

City of Tonawanda - Closed 2/7/2022-2/11/2022 - Carpet installation.

Clearfield - Closed 11am 2/10/2022 and closed 2/11/2022 - National Fuel Issue.

Elma and Orchard Park - 2/12/2022 - Internet down approximately 4 hours.

Julia Boyer Reinstein - Closed 2/9/2022 - Power work.

Library2Go - Added to statistical reports 2/2022.

Orchard Park - Closed Sunday 2/27/2022.

Panty - Closed starting 2/14/2022 - Floor replacement.

#### March:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

Aurora - Closed 3/7/2022-3/9/2022 - LED conversion project.

Crane - Closed 3/7/2022-3/18/2022 - Complete construction Phase I.

Library2Go - Added to statistical reports 2/2022.

Panty - Closed starting 2/14/2022 - Floor replacement.

### April:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

Clarence - Closed starting 4/23/2022 - Renovations and carpet installation.

Library2Go - Added to statistical reports 2/2022.

Panty - Closed 2/14/2022-4/2/2022 - Floor replacement.

### May

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

Clarence - Closed 4/23/2022-5/14/2022 - Renovations and carpet installation.

Coles - Closed starting 5/9/2022 - Renovations and flooring project.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Community assistance and support in the wake of 5/14/2022.

Orchard Park - Closed Sunday, 5/8/2022 - Staffing.

### June:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - Most libraries closed for Juneteenth federal holiday 6/20/2022.

Aurora - Parking lot construction 6/13/2022-6/30/2022.

Coles - Closed starting 5/9/2022 - Renovations and flooring project.

Dudley - Closed 6/21/2022 - Water main break.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Community assistance and support in the wake of 5/14/2022.

### July

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

Coles - Closed 5/9/2022-7/9/2022 - Renovations and flooring project. Re-opened 7/11/2022.

Eggertsville - Closed 7/21/2022 - Building maintenance.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Open during 7-week renovation project starting 7/25/2022.

#### August:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

Alden - 8/6/2022 - Closed 4 1/4 hours early (open 9-9:45am) due to power outage.

City of Tonawanda - Closed 8/24/2022 - sewer line repair.

Crane - Closed starting 8/15/2022 - Phase 2 construction.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Open during 7-week renovation project starting 7/25/2022.

Merriweather - Community assistance with NYS East Side Assistance grant applications.

### September:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

Audubon - Closed 9/14/2022 and a partial day 9/15/2022 - Plumbing issues.

Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed September 2021 due to construction.

González-Soto - Closed starting 9/12/2022 - Phase 1 construction.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Open during 7-week renovation project starting 7/25/2022.

#### October:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

Alden - Closed 10/8/22-10/27/22 - Renovations.

Angola - Closed 10/10/22 - Columbus Day.

Audubon - Closed starting 10/10/2022 - Construction.

Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed October 2021 due to construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Library2Go - Added to statistical reports 2/2022.

Marilla - Closed 10/8/2022 - Staffing.

### November:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - All libraries impacted by winter storm 11/17/2022-11/22/2022, including partial and full day closings.

Audubon - Closed starting 10/10/2022 - Construction.

Crane - Closed starting 8/15/2022 - Phase 2 construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Library2Go - Added to statistical reports 2/2022.

### December:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - All libraries impacted by winter storm and storm cleanup 12/23/2022-12/31/2022, including partial and full day closings.

Erie County was under a State of Emergency at this time.

Audubon - Closed starting 10/10/2022 - Construction.

Clarence - Closed 12/21/2022-12/22/2022 - Construction on main foyer.

Crane - Closed starting 8/15/2022 - Phase 2 construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Library2Go - Added to statistical reports 2/2022.

	WiFi												
	Total Logins												
Buffalo & Eric County Public		December			to Date To								
•LIBKAK1	2022	2021	% of	2022	2021	% of							
	Total	Total		Total	Total								
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes						
Alden (Ewell Free)	358	397	-9.8%	5,072	4,451	14.0%							
Amherst													
Audubon	579	2,523	-77.1%	20,303	27,558	-26.3%							
Clearfield	2,311	1,738	33.0%	27,074	21,330	26.9%							
Eggertsville-Snyder	803	983	-18.3%	11,869	11,189	6.1%	Libraries are operating consistent with guidance from the Erie County						
Williamsville	884	1,167	-24.3%	14,168	15,518	-8.7%	Department of Health (ECDOH) and						
Angola	81	182	-55.5%	2,273	2,076	9.5%	Centers for Disease Control,						
Aurora Boston	1,521 157	2,032 136	-25.1% 15.4%	24,334	19,929 1,689	22.1% 19.1%	emphasizing safety for patrons and staff.						
	157	130	15.4%	2,012	1,009	19.1%							
Cheektowaga Julia Boyer Reinstein	973	962	1.1%	13,432	9,906	35.6%	System-wide - All libraries impacted by						
Reinstein Memorial	416	628	-33.8%	7,517	7,557	-0.5%	winter storm and storm cleanup 12/23/2022-12/31/2022, including partial						
Clarence	990	1,036	-4.4%	12,771	12,535	1.9%	and full day closings. Erie County was						
Collins	232	174	33.3%	2,788	2,401	16.1%	under a State of Emergency at this time.						
Concord	385	414	-7.0%	6,094	5,626	8.3%	• •						
Eden	136	166	-18.1%	2,410	2,092	15.2%	Audubon - Closed starting 10/10/2022 -						
Elma	259	236	9.7%	3,673	3,019	21.7%	Construction.						
Grand Island Memorial	531	512	3.7%	7,928	8,629	-8.1%	Clarence - Closed 12/21/2022-						
Hamburg							12/22/2022 - Construction on main foyer.						
Hamburg	1,089	1,619	-32.7%	19,230	19,076	0.8%	,						
Lake Shore	220	392	-43.9%	4,378	4,537	-3.5%	Crane - Closed starting 8/15/2022 -						
Lackawanna	365	310	17.7%	4,958	3,619	37.0%	Phase 2 construction.						
Lancaster	1,181	1,219	-3.1%	18,225	15,756	15.7%	González-Soto closed starting 9/12/2022						
Marilla	61	77	-20.8%	1,014	1,086	-6.6%	- Phase 1 Construction.						
Newstead	310	404	-23.3%	4,488	6,161	-27.2%	That Tooleradion.						
North Collins	298	344	-13.4%	4,224	3,477	21.5%	Library2Go - Added to statistical reports						
Orchard Park	1,195	1,220	-2.0%	18,410	13,411	37.3%	2/2022.						
City of Tonawanda Town of Tonawanda	634	703	-9.8%	7,908	8,184	-3.4%							
Kenilworth	374	386	-3.1%	5,296	4,140	27.9%							
Kenmore	1,400	1,653	-15.3%	22,432	18,012	24.5%							
West Seneca	1,320	1,473	-10.4%	20,963	18,675	12.3%							
Buffalo	1,020	1,470	10.170	20,000	10,010	12.070							
Coles	730	692	5.5%	9,354	7,535	24.1%							
Crane	0	350	-100.0%	3,351	4,281	-21.7%							
Dudley	1,528	1,808	-15.5%	17,713	19,835	-10.7%							
East Clinton	461	480	-4.0%	7,772	5,214	49.1%							
González-Soto	720	1,678	-57.1%	22,777	20,197	12.8%							
Merriweather	882	735	20.0%	12,903	8,751	47.4%							
North Park	901	945	-4.7%	12,528	9,821	27.6%							
Panty	868	999	-13.1%	13,714	11,643	17.8%							
Central	12,124	11,916	1.7%	164,305	118,232	39.0%							
BookmobileServices						46.53:							
Library on Wheels	53	50	6.0%	825	690	19.6%							
Library2Go			See note.		See note.	See note.							
System	37,330	42,739	-12.7%	560,486	477,838	17.3%							
Member Libraries	19,063	23,086	-17.4%	295,244	271,639	8.7%							
Buffalo Branches	6,090	7,687	-20.8%	100,112	87,277	14.7%							
Central Library	12,124	11,916	1.7%	164,305	118,232	39.0%							
Bookmobile	53	50	6.0%	825	690	19.6%							

### All 2022 Footnotes in Chronological Order

#### January:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff through strategies including masking.

System-wide - Most (but not all) libraries closed 1/6/2022 due to weather.

Boston - Closed 1/7/2022 - Weather.

Clearfield - Closed 1/25/2022 - Heating issue.

Crane - 3/2021 and ongoing: construction impacting operations, including 2nd floor meeting space unavailable.

Dudley - Closed 1/5/2022 - National Fuel issue.

East Aurora - Closed 1/6/2022 - Gas Line Repair.

Marilla - Closed 1/3/2022-1/10/2022 - Staffing.

#### February:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff through strategies including masking.

Audubon - Closed 2/7/2022-2/13/2022 - Main entrance/foyer construction.

Boston - 2/7/2022 - Internet down approximately 5 hours.

City of Tonawanda - Closed 2/7/2022-2/11/2022 - Carpet installation.

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Elma and Orchard Park - 2/12/2022 - Internet down approximately 4 hours.

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Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

Aurora - Closed 3/7/2022-3/9/2022 - LED conversion project.

Crane - Closed 3/7/2022-3/18/2022 - Complete construction Phase I.

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Coles - Closed starting 5/9/2022 - Renovations and flooring project.

Library2Go - Added to statistical reports 2/2022.

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Orchard Park - Closed Sunday, 5/8/2022 - Staffing.

### June:

Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - Most libraries closed for Juneteenth federal holiday 6/20/2022.

Aurora - Parking lot construction 6/13/2022-6/30/2022.

Coles - Closed starting 5/9/2022 - Renovations and flooring project.

Dudley - Closed 6/21/2022 - Water main break.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Community assistance and support in the wake of 5/14/2022.

### July:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

System-wide - Estimates 7/16/2022-7/17/2022 - Server outage.

Bookmobile - Estimate - Server outage data transfer issues.

Coles - Closed 5/9/2022-7/9/2022 - Renovations and flooring project. Re-opened 7/11/2022.

Eggertsville - Closed 7/21/2022 - Building maintenance.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Open during 7-week renovation project starting 7/25/2022.

#### August:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

Alden - 8/6/2022 - Closed 4 1/4 hours early (open 9-9:45am) due to power outage.

City of Tonawanda - Closed 8/24/2022 - sewer line repair.

Crane - Closed starting 8/15/2022 - Phase 2 construction.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Open during 7-week renovation project starting 7/25/2022.

Merriweather - Community assistance with NYS East Side Assistance grant applications.

#### September:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

Audubon - Closed 9/14/2022 and a partial day 9/15/2022 - Plumbing issues.

Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed September 2021 due to construction.

González-Soto - Closed starting 9/12/2022 - Phase 1 construction.

Library2Go - Added to statistical reports 2/2022.

Merriweather - Open during 7-week renovation project starting 7/25/2022.

Williamsville - Lower count due to broken access point.

### October:

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

Alden - Closed 10/8/22-10/27/22 - Renovations.

Angola - Closed 10/10/22 - Columbus Day.

Audubon - Closed starting 10/10/2022 - Construction.

Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed October 2021 due to construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Library2Go - Added to statistical reports 2/2022.

Marilla - Closed 10/8/2022 - Staffing.

### November:

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Library2Go - Added to statistical reports 2/2022.

### December:

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Clarence - Closed 12/21/2022-12/22/2022 - Construction on main foyer.

Crane - Closed starting 8/15/2022 - Phase 2 construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Library2Go - Added to statistical reports 2/2022.

## Lancaster Financial Monthly Report 2022 December

Account	Deposits	Disbursements	Interest	Sub-Total	Balance
M & T Checking					
Beginning Balance					\$6,147.71
Fines/ print revenue	\$406.45				
Ending Balance	\$406.45	\$0.00		\$406.45	\$6,554.16
Bank on Buffalo					
Beginning Balance					\$158,666.39
Headphones (1@ \$3)	\$3.00				
Vending	\$21.00				
Book sale	\$171.00				
Copier	\$43.30				
Sharon Herbert memorial	405.00				
book donation	\$25.00				
Amazon: Paper bags (Debit)		-\$73.98			
Lancaster's Broadway Deli:					
Holiday party food (Debit)		-\$421.99			
Donna Baia: 12/19 Kidding					
Around Yoga (#501)		-\$50.00			
Replenish petty cash (#502)		-\$150.00			
. , , , , ,		00.00-			
Taproot Magazine: Magazine		¢60.00			
subscription (Debit)		-\$60.00			
Demco: Classification labels					
and dust jackets (Debit)		-\$204.82			
Amazon: Herb seeds and					
storage bins (Debit)		-\$53.47			
Home Depot: Table and chairs					
for breakroom (Debit)		-\$841.80			
Ending Balance	\$263.30	-\$1,856.06		-\$1,592.76	\$157,073.63
Bank on Buffalo CDs	Amount	Maturity	Interest Rate	Interest	Total
Bank on Buffalo CD 040	\$21,541.23	12M 6/28/23	0.11%	\$5.91	\$21,547.14
Bank on Buffalo CD 043	\$12,038.97	36M 7/27/23	0.61%	\$0.00	\$12,038.97
Bank on Buffalo CD 045	\$28,175.15	12M 1/24/23	0.11%	\$0.00	\$28,175.15
Bank on Buffalo CD 046	\$24,647.28	12M 5/24/23	0.11%	\$0.00	\$24,647.28
Bank on Buffalo CD 028	\$11,727.48	36M 10/27/24	0.19%	\$0.00	\$11,727.48
Bank on Buffalo CD 178	\$20,635.76	12M 8/03/23	0.11%	\$0.00	\$20,635.76
Bank on Buffalo CD 1283	\$10,576.83	18M 4/01/24	2.05%	\$55.25	\$10,632.08
Bank on Buffalo CD 2355	\$22,029.28	36M 5/29/23	0.11%	\$0.00	\$22,029.28
Bank on Buffalo CD 7632	\$20,078.12	18M 4/10/24	2.05%	\$0.00	\$20,078.12
CD Balance				\$61.16	\$171,511.26
Total Balance					\$335,139.05

### Petty Cash December 2022

Date	Item	Deposit	Withdrawl	Total
				\$71.66
			4	
5-Dec	Kara- Dollar Tree- Holiday party supplies		-\$12.50	\$59.16
6-Dec	Meagan- Target- Holiday party supplies		-\$25.13	\$34.03
6-Dec	Meagan- Party City- Holiday party supplies		-\$10.00	\$24.03
15-Dec	Replenish petty cash	\$150.00		\$174.03
20-Dec	Josh- Tops- 5 gal water bottle exchange		-\$6.99	\$167.04
	Meagan- Target- Gingerbread house			
20-Dec	supplies		-\$96.39	\$70.65
	John- Hudson Valley Seeds- Postage for			
29-Dec	seed donation		-\$5.00	\$65.65
		\$150.00	-\$156.01	\$65.65

### Buffalo & Erie County Public Library

A.F.S.C.M.E. C.S.E.A.

Librarians Assn.

Administrators

Non-Bargaining CMU

2022 CLAIM FOR MILEAGE FORM

For use of privately owned vehicle. To be used for travel within Erie County.

Employee must complete and submit to the CFO's Office with supporting documentation on or before the 10th of the month following date(s) of travel

Name				Department					
Address				Employee ID					
Date	From	То		Miles Driven	Mileage Total	Day	Daily Total	Tolls	Parking
				Bilveit	1000		Total		
			TOTAL						
Amount				in Miles	ı				
	ment rate is dependent up e negotiated in the Collect		Amount	for days @ \$_					
	a negotiated in the Collect Agreement. Minimum	ive	Amount	for tolls					
	ment for mileage per day i		Amount	for parking					
miles times	s rate or \$, whichever	is greater.	Total to be paid						
	79	)FH: =751			H9A D@C	M99			
on behalf	ersigned, hereby certify of the B&ECPL. Furthe iously received.								
Employe	e Signature:					Date:			
	79FH: =7	<b>5НСВ</b> С:	GID9FJ	GCF CF	89D5FH	A 9BH< 9	958		
traveled b	ersigned, hereby certify by the claimant in the pe by using an automobile	erformance	of his/he	r duties and	d that the be				
Signature:				Date:					
Supervis	or or Department H	ead							
		: <b>₌</b> B5l	379°C::	=791 G9	св@м				
Signatur	e:					Date:			
Deputy Director, CFO									

### Buffalo & Erie County Public Library

A.F.S.C.M.E. C.S.E.A.

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Name				Department					
Address				Employee ID					
Date	From	То		Miles Driven	Mileage Total	Day	Daily Total	Tolls	Parking
				Bilveit	1000		Total		
			TOTAL						
Amount				in Miles	ı				
	ment rate is dependent up e negotiated in the Collect		Amount	for days @ \$_					
	a negotiated in the Collect Agreement. Minimum	ive	Amount	for tolls					
	ment for mileage per day i		Amount	for parking					
miles times	s rate or \$, whichever	is greater.	Total to be paid						
	79	)FH: =751			H9A D@C	M99			
on behalf	ersigned, hereby certify of the B&ECPL. Furthe iously received.								
Employe	e Signature:					Date:			
	79FH: =7	<b>5НСВ</b> С:	GID9FJ	GCF CF	89D5FH	A 9BH< 9	958		
traveled b	ersigned, hereby certify by the claimant in the pe by using an automobile	erformance	of his/he	r duties and	d that the be				
Signature:				Date:					
Supervis	or or Department H	ead							
		: <b>₌</b> B5l	379°C::	=791 G9	св@м				
Signatur	e:					Date:			
Deputy Director, CFO									

### Buffalo & Erie County Public Library

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Name				Department					
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Date	From	То		Miles Driven	Mileage Total	Day	Daily Total	Tolls	Parking
				Bilveit	1000		Total		
			TOTAL						
Amount				in Miles	ı				
	ment rate is dependent up e negotiated in the Collect		Amount	for days @ \$_					
	a negotiated in the Collect Agreement. Minimum	ive	Amount	for tolls					
	ment for mileage per day i		Amount	for parking					
miles times	s rate or \$, whichever	is greater.	Total to be paid						
	79	)FH: =751			H9A D@C	M99			
on behalf	ersigned, hereby certify of the B&ECPL. Furthe iously received.								
Employe	e Signature:					Date:			
	79FH: =7	<b>5НСВ</b> С:	GID9FJ	GCF CF	89D5FH	A 9BH< 9	958		
traveled b	ersigned, hereby certify by the claimant in the pe by using an automobile	erformance	of his/he	r duties and	d that the be				
Signature:				Date:					
Supervis	or or Department H	ead							
		: <b>₌</b> B5l	379°C::	=791 G9	св@м				
Signatur	e:					Date:			
Deputy Director, CFO									

### LANCASTER PUBLIC LIBRARY LOCAL FUNDS BUDGET – 2023

REVENUES			
	2022 Budget	2022 Actual	2023 Budget
Bequests/Donations	\$12,000.00	\$104,312.00	12,000.00
Grants	20,000.00	24,500.00	3,000.00
Friends Donation	11,000.00	4,241.79	11,000.00
Headphones	50.00	102.00	100.00
Copier Proceeds	600.00	929.00	900.00
Vending Proceeds	100.00	110.00	100.00
Used Book Sale	900.00	2,106.00	2,000.00
Interest on CDs	2,000.00	707.00	1,000.00
TOTAL INCOME	\$46,650.00	\$132,765.00	30,100.00
EXPENSES			
Programming	\$5,000.00	\$6,336.00	5,000.00
Equipment	10,000.00	23,045.00	3,000.00
Materials/Supplies	20,000.00	21,433.00	10,100.00
Petty Cash	1,000.00	650.00	1,000.00
Building Improvement	10,650.00	0.00	16,500.00
TOTAL EXPENSES	\$46,650.00	\$51,464.00	30,100.00
BALANCE			0.00
ACCUMULATED RESERVES			
Bank on Buffalo	\$157,073.63		
Certificates of Deposit	\$171,511.26		
TOTAL ACCUMULATED RESERVES	\$328,584.89		

Crafts budget 2022									
DATE	VENDOR	PURPOSE	CHECK #	AMOUNT					
1/4/2022	Fun Express	Winter crafts	437	\$352.86					
1/19/2022	Oriental Trading	Spring- summer crafts	Debit	\$523.44					
1/27/2022	Michaels	Construction paper	Debit	\$71.70					
1/27/2022	Amazon	Paper bags and googly eyes	Debit	\$42.96					
2/9/2022	Michaels	Vinyl sticker sheets	Debit	\$51.80					
3/16/2022	Michaels	Construction paper	Debit	\$64.45					
3/16/2022	Amazon	Paper bags, cups, and googly eyes	Debit	\$117.40					
4/6/2022	Oriental Trading	Summer crafts	Debit	\$314.35					
4/6/2022	Amazon	Paper bags and paper plates	Debit	\$100.44					
5/25/2022	Amazon	Ellison die cut- fish	Debit	\$15.71					
6/16/2022	Amazon	Paper bags and googly eyes	Debit	\$99.92					
7/6/2022	Oriental Trading	Fall crafts	Debit	\$638.80					
7/6/2022	Amazon	Craft supplies	Debit	\$74.97					
7/21/2022	Amazon	Paper bags	Debit	\$73.98					
8/26/2022	Oriental Trading	Halloween party crafts	Debit	\$460.46					
10/12/2022	Amazon	Craft supplies	Debit	\$171.94					
10/21/2022	Amazon	Holiday card craft supplies	Debit	\$33.77					
11/16/2022	Michaels	Construction paper	Debit	\$146.04					
11/17/2022	Fun Express	Craft stickers	Debit	\$186.79					
12/5/2022	Amazon	Paper bags	Debit	\$73.98					

Total \$3,615.76

Left over: \$ 776.53

Income	
DATE	ISSUED AMOUNT
2021 Elks left over	\$892.29
2022 budget	\$2,000.00
Elks donation Feb. 2022	\$500.00
Elks grant Sept. 2022 (split)	\$1,000.00
Total:	\$4,392.29



### LANCASTER PUBLIC LIBRARY SUSTAINABILITY POLICY

The Lancaster Public Library (LPL) has adopted the "triple bottom line" definition of sustainability: using practices that are environmentally sound, economically feasible, and socially equitable.

### Environmentally Sound

The LPL is committed to reducing our environmental footprint and promoting environmental stewardship within our organization. By limiting our impact on the environment, our goal is to maximize future generations' ability to live, work, and play in our shared natural environment, with equal access to clean air, clean water, and natural resources.

We will strive to minimize pollution and waste, conserve energy and water, protect habitat, support renewable energy resources, buy environmentally friendly products, and encourage environmentally preferable transportation.

### Economically Feasible

The LPL is committed to making good use of the public and local dollars invested in our organization. Our goal is to leverage funds to the maximum benefit of the community served by our library, while honoring our commitment to environmental stewardship and equity, diversity, and inclusion.

### Socially Equitable

The LPL will promote equity, diversity, and inclusion as a core value. The library is committed to a culture of inclusion and mutual respect that welcomes the differences and variety of background, perspectives, interests and talents represented by the community served and our staff members.

These efforts will extend to contractor and supplier relationships.

Employee understanding and involvement are essential to the implementation of this policy. All employees will have access to education about our organization's efforts to dedicate our work to creating a more equitable society and improve our environmental performance. Employees at all levels will be involved in supporting our goals.

Adopted by the Lancaster Public Library Board of Trustees at a public meeting on \_\_\_\_\_.

# Appendix A DISCLOSURE STATEMENT OF THE LANCASTER PUBLIC LIBRARY

The undersigned, being a trustee, officer, committee member or Key Employee of the Lancaster Public Library, hereby acknowledges and confirms the following:

(1) I have received, read and understand the Lancaster Public Library's Conflict of Interest Policy in effect as of the date written below, and I agree to comply with the Conflict of Interest Policy.
(2) I understand that the Lancaster Public Library is charitable and in order to maintain its federal tax exemption it must engage primarily in activities which accomplish one or more of its tax-exempt purposes.
(3) Personal Interests & Relationships. I am an officer, director, trustee, member, owner (either as a sole proprietor or a partner), or an employee of the following entities with which the Lancaster Public Library has a relationship: [If none, please write "None." If such interests exist, please specify the capacity in which you hold such an interest (for example, employee, director, or owner). If an owner, please specify your percentage ownership).]
(4) Interests & Relationships of Relatives. A Relative (spouse or domestic partner, ancestors, brothers and sisters (whether whole or half blood), children (whether natural or adopted), grandchildren; great-grandchildren, and spouses of brothers, sisters, children, Grandchildren and great-grandchildren) of mine is an officer, director, trustee, member, owner (either as a sole proprietor or a partner), or an employee of the following entities with which the Lancaster Public Library has a relationship: [If none, please write "None." If such interests exist, please specify the Relative (for example, sibling or spouse) and the Relative's position (for example, employee, director, or owner). If an owner, please specify the percentage ownership).]

(5) Transactions. The Lancaster Public Library is a participant in the following transactions in

which my Relative of I may have a Financial Interest that may give rise to a Conflict of Interest or Related Party Transaction, as defined in the Conflict of Interest Policy. [If none, please write "None." If such transaction(s) exists, please specify the transaction and the potenti financial interest involved and whether you or a Relative has such an interest for any suctransaction(s). Please specify the Relative and their position, if applicable.]	
	_
I certify that the above statements are true and correct to the best of my knowledge.	
Name: Position:	
Signature: Date:	

Adopted: October 15, 2009 Amended: December 10, 2020

### **SELF-ASSURANCE of Trustee Education Activity Completion**

Beginning January 1, 2023, each library trustee, elected or appointed, of a board of trustees is required to complete a minimum of two hours of trustee education annually. (Education Law 260-d as added by *Chapter 468 of the Laws of 2021*)

Please use this self-assurance form if a certificate of completion is not available from the approved education activity provider. Please submit this form to the library board president for review and signature. Trustees should retain a copy of the signed form.

I give the following assurance:
I attended the following trustee education activity:
Trustee Name:
Approved Provider:
Title of Activity:
Topic/Content:
Format (e.g. workshop, webinar, online course):
Date of Activity:
Contact Hours:
Trustee Signature/Date



# Lancaster Public Library Display Case Policy

The display cases in the Lancaster Public Library (LPL) are for the purpose of exhibiting library and community oriented educational, cultural, and recreational materials and are not to be used to promote any commercial, political or controversial causes.

Neither the LPL nor the LPL's Board of Trustees accepts responsibility for loss or damage to any exhibit/ display.

Adopted: January, 1990 Amended: June 13, 2019



## BUFFALO & ERIE COUNTY PUBLIC LIBRARY BUSINESS OFFICE

1 LAFAYETTE SQUARE BUFFALO, NEW YORK 14203

716-858-7163

Date: December 21, 2022

#### Inv # 22067

Bill To: Lancaster Public Library

Customer # 300216 5466 Broadway Lancaster, NY

ITEM	UNIT COST	EXTENSION
Sunday Librarian 5 hours @ 38.427 for 33 Sundays		6,340.46
Senior Page 5.5 hours @ 14.20 for 33 Sundays		2,577.30
FICA		552.90
MC		129.31
BALANCE DUE:		\$ 9,599.97
BALANCE DUE.		φ 9,599.97
Make check payable to: "BUFFALO & ERIE COUNTY PUBLIC LIBRARY" and		
mail to the attention of Tracy Palicki, Business Office		



2023 Season Empire Pass	\$80.00	(Expires 12/31/2023)
3-Year Empire Pass	\$205.00	(Expires 12/31/2025)
5-Year Empire Pass	\$320.00	(Expires 12/31/2027)

What is the benefit of having an Empire Pass Card?

- The Empire Pass is your key to all-season enjoyment at New York State Parks. It provides unlimited day-use vehicle entry to most facilities operated by New York State Parks and the State Dept. of Environmental Conservation including forests, beaches, trails and more. Empire Passes are available for the 2023 season, multi-year or your lifetime. Instead of paying the vehicle use fee on each visit, simply present your season pass and it waives the fee for day use entry.
- The Empire Pass Card can be easily shared with friends and family as long as the physical card is presented.
- In addition to being usable at traditional entrance booths, the Empire Pass Card is accepted at facilities with automated entrances.
- The Empire Pass Card does not include waiver of fees for camping, golf, museum or historic site admission and other special activity fees are not included.

Is the Empire Pass renewable?

YES! Don't toss your Empire Pass card at the end of the season. If you saved your Empire Pass card, you now have the option to renew and receive a discount! There is a renewal discount off the regular price of a 1, 3 or 5-Season Empire Pass Card.

What type of technology does the Empire Pass Card contain? Does it store any personal information?

The Empire Pass Card contains an embedded radio-frequency identification (RFID) chip. This technology allows the card to be scanned and accepted at facilities with automated pay stations and/or scanners used by staff. The RFID chip does **not** contain any personal information. It stores only the card's 6-digit serial number, and whether the card is in an active or inactive status.

Need to Replace your Empire Pass?

Empire Pass Replacement:

If the Empire Pass is lost, stolen, damaged or destroyed, it is replaceable with a \$17.00 fee payable by credit card, check, money order, or cash (in person only at most NYS Parks). NOTE: If in the event the original pass is found after the purchase of a replacement, we will not refund the replacement fee. The original pass will have been deactivated and is no longer usable.

Empire Pass - NYS Parks, Recreation & Historic Preservation

#### **WISH LIST REQUESTS - Citizen Science Kits**

For multiple kits (Office Depot)

QTY.	Description	Website	Price per each	Total
10	Containers	https://www.officedepot.o	\$13.49	\$134.90
1	Notebooks (12pk)	https://www.officedepot.o	\$10.79	\$10.79
1	Dry erase markers (4 pk)	<b>EXPO Low Odor Dry Erase</b>	\$8.49	\$8.49
4	Clipboard 6" x 9"	https://www.officedepot.o	\$3.39	\$13.56
		<del>-</del>		

Shipping \$0.00

Total \$167.74

## **Observing Pollinators**

QTY.	Description	Website	Price per each	Total
1	Binoculars	https://www.amazon.com	\$19.99	\$19.99
1	Stopwatch	Amazon.com : FCXJTU	\$8.99	\$8.99
1	Wildflowers guide	https://www.amazon.com	\$7.95	\$7.95
1	Bees in your backyard book	The Bees in Your Backyard	\$29.95	\$29.95
			T	Φοο οο

Total \$66.88

## **Mapping Mosquito Habitats**

QTY.	Description	Website	Price per each	Total
1	Wireless handheld microscope	https://www.amazon.com	\$29.99	\$29.99
1	Baster	https://www.amazon.com	\$6.99	\$6.99
1	The Mosquito book	The Mosquito Book: An	\$12.95	\$12.95
1	Magnifying glass (2 pk)	https://www.amazon.com/h	\$12.99	\$12.99
				<b>*</b>

Total \$62.92

## **Monitoring Air Quality**

QTY.	Description	Website	Price per each	Total
1	Air Beam3 Air Quality instrument	AirBeam - Buy It Now (ha	\$249.00	\$249.00

1	Air Pollution! Environment & Ecology Book   Air Pollution! Environment	\$14.99	\$14.99
	· · · · · · · · · · · · · · · · · · ·	Shipping	\$8.00
		Total	\$271.99

**Measuring Light at Night** 

QTY.	Description	Website	Price per each	Total
1	Sky Quality Meter	Sky Quality Meter (unihe	\$103.00	\$103.00
1	Red Light LED flashlight	https://www.amazon.com	\$8.99	\$8.99
1	Night Sky star finder	https://www.amazon.com	\$11.95	\$11.95
1	Simple Stargazing book	Simply Stargazing: Your G	\$9.95	\$9.95

Shipping \$37.15 Total \$171.04

## **Exploring Biodiversity**

QTY.	Description	Website	Price per each	Total
1	Phone camera lens 11 in 1 kit	https://www.amazon.com	\$25.99	\$25.99
1	Phone tripod	Amazon.com: Ailun Pho	\$5.99	\$5.99
1	Binoculars	https://www.amazon.com	\$19.99	\$19.99
1	NYS nature ID	https://www.amazon.com/N	\$17.95	\$17.95
1	Bugs and Slugs ID	https://www.amazon.com/E	\$7.95	\$7.95

Total \$77.87

## **ZomBee Hunting**

QTY.	Description	Website	Price per each	Total
1	Outdoor battery LED light (4 pk)	Amazon.com: Coideal C	\$15.99	\$15.99
1	2" rings (3 pk)	Amazon.com: Charles Le	\$3.82	\$3.82
1	50 Ways to Help Save the Bees book	50 Ways to Help Save the E	\$14.95	\$14.95

Total \$34.76

## **Project Squirrel**

QTY.	Description	Website	Price per each	Total
1	Trees of NY book	Trees of New York Field	\$14.95	\$14.95
1	Binoculars	https://www.amazon.com	\$19.99	\$19.99
1	Squirrel's Busy Year book	The Squirrels' Busy Year	\$17.99	\$17.99

Total \$52.93

## **Lost Ladybug Project**

QTY.	Description	Website	Price per each	Total
1	Bug catching kit	Amazon.com: Bug Catch	\$11.98	\$11.98
1	Bug tongs (6 pk)	Amazon.com: TOYANDO	\$12.69	\$12.69
1	Ladybug book	Ladybugs (New and Upo	\$18.99	\$18.99
1	Ladybug life cycle	Amazon.com: Ladybug (	\$10.65	\$10.65

Total \$54.31

## **Firefly Watch**

QTY.	Description	Website	Price per each	Total
1	Red light LED flashlight	https://www.amazon.com	\$8.99	\$8.99
1	Silent Sparks: The Wondrous World of Firef	Silent Sparks: The Wond	\$27.85	\$27.85

Total \$36.84

\$12.99	Bookshop shipping for all books:
\$1,010.27	Total:

## WISH LIST REQUESTS - Storytime instruments

Lakeshore Learning

QTY.	Description	Website	Price per each	Total
11	Light-Up Musical Shape Sorter	https://bit.ly/3Vm0u2Z	\$27.99	\$307.89
11	Xylophones	https://bit.ly/3FPsKVY	\$24.99	\$274.89
				\$582.78
			Shipping	\$87.42
			Total	\$670.20
		Demco		
2	Shifu Plugo Tunes	https://bit.ly/3WcRleu_	\$59.99	\$119.98
		Amazon		
1	Keyboard Mat	https://bit.ly/3PRXQ4c	\$28.99	\$28.99

Total \$819.17



## **Big Green Box "Original"**

#### \$65.00

Pay in 4 interest-free installments of \$16.25 with Learn more

- Box Weight Capacity: 43 lbs.
- Box Dimensions: 12.0"W x 11.0"L x 8.0"H

Perfect for all of your everyday household batteries and small portable electronics, preferred by businesses large and small, municipalities, campus use and government

Perfect for all of your everyday household batteries and small portable electronics, preferred by businesses large and small, municipalities, campus use and government agencies.

Our Big Green Box program is the perfect solution for Residential & Commercial or Government businesses to recycle batteries

The Big Green Box for Household Batteries offers certified recycling for all batteries commonly used around the home and office. Perfect for alkaline batteries from your remote control or wireless mouse, rechargeable laptop or cell phone batteries or even your old power tool batteries. See Acceptable Materials below.

Each Big Green Box includes all supplies needed to compliantly and safely ship your batteries for recycling which includes:

- UN approved fully assembled recycling container with attractive countertop display.
- D.O.T. Special Permit 16474
- All outbound and return shipping fees
- Easy to follow packaging/shipping instructions

- Recycling fees for up to 43 lbs. of batteries
- All required labeling/markings
- 1 pack of 100 baggies
- Certificate of Acceptance & Recycling sent directly to your email

### **Acceptable Materials**

- Alkaline Batteries
- Nickel Cadmium Batteries (NiCd)
- Nickel-Metal Hydride Batteries (NiMH)
- Lithium Ion Batteries (less than 300 Wh rated capacity)
- Lithium Metal batteries (less than 25g of lithium content) \*
- Non-Spillable Lead Acid (weigh less than 11 Lbs. each)
- Silver Oxide
- Carbon Zinc
- Portable Electronics(see FAQ to know more)

\*Customers recycling more than 10 lbs. of Lithium Metal (NonRechargeable/Single Use) Lithium Batteries MUST purchase a <u>Lithium Metal Big Green Box</u>

#### **Prohibited Materials**

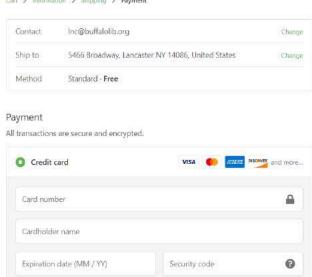
- Batteries containing free-flowing electrolyte.
- Low production run and prototype batteries.
- Damaged, defective or recalled batteries. (see options available for DDR cellphone/laptop batteries)
- See FAQ for more details

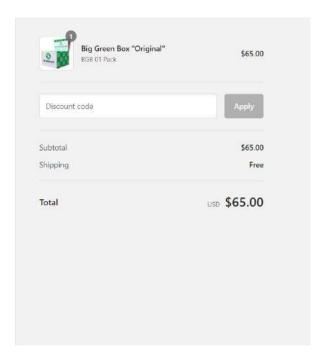
## **Specifications**

- Box Weight Capacity: 43 lbs.
- Box Dimensions: 12.0"W x 11.0"L x 8.0"H

## TheBigGreenBox

Cart > Information > Shipping > Payment





## **WISH LIST REQUESTS - Garden Tools**

**Home Depot** 

QTY.	Description	Website	Price per each	Total
1	Spading Fork	Husky 28 in. D-Grip Short Wood H	\$49.98	\$49.98
1	Shovel	Anvil D-Handle Digging Shovel 353	\$19.98	\$19.98
1	Mini Shovel	Radius Garden 28 in., 14 in. Handl	\$29.99	\$29.99
1	Bulb planter	Husky 9 in. Stainless Steel Bulb Pla	\$9.98	\$9.98
1	Stirrup hoe	Husky 54 in. L Wood Handle Actio	\$27.98	\$27.98
1	Hand pruners	Fiskars 3/4 in. Cutting Capacity Ste	\$16.98	\$16.98
1	Bow Rake	Anvil 47 in. L Wood Handle 14-Tin	\$14.98	\$14.98

Shipping/ pickup \$0.00 Total \$169.87

**Hudson Valley Seeds** 

QTY.	Description	Website	Price per each	Total
2	Deadheads mini-snips	Deadheads Mini-Snips – Hudson V	\$7.99	\$15.98
1	Ninja Claw	Ninja Claw – Hudson Valley Seed (	\$11.99	\$11.99
1	Ika Hoe	<u>Ika Hoe – Hudson Valley Seed Con</u>	\$34.99	\$34.99
2	Hand Trowel	Hand Trowel – Hudson Valley See	\$24.99	\$49.98
1	Stainless Steel Seed Seive Set	Stainless Steel Sieve Set – Hudson	\$33.99	\$33.99
1	Hori Hori garden knife	Hori Hori Garden Knife – Hudson V	\$39.99	•
1	Needle nose pruner	Needle-nose Pruner – Hudson Val	\$24.99	\$24.99

 Shipping
 \$0.00

 Total
 \$211.91

 20% off
 \$169.53

Johnny's Seeds

QTY.	Description	Website	Price per each	Total
1	Ho-Mi EZ Digger	Ho-Mi EZ Digger   Johnny's Select	\$25.30	\$25.30
1	Multi-blade herb scissors	Multi-Blade Herb Scissors   Johnn	\$10.75	\$10.75
1	Cobrahead weeder/ cultivator	CobraHead® – Standard - Weeder	\$30.80	\$30.80

	1	Soil blocker	Hand-held 4 Soil Blocker   Johnny	\$44.90	\$44.90
	1	Transplant trowel	Trowel – Transplant   Johnny's Sel	\$21.00	\$21.00
,				Shipping	\$17.50
				Total	\$150.25

### **Sow Perfect Seeder**

QTY.	Description	Website	Price per each	Total
1	Sow Perfect Seeder	Sow Perfect Seeder - Seeding tool	\$26.00	\$26.00
			Shipping	\$6.80
			Total	\$32.80

Total: \$522.45

From: Kyle Wegman < kyle@wegmanmotorworks.com >

Sent: Tuesday, January 3, 2023 2:28 PM

Limited supply left fully setup and assembled at \$1769 plus tax. There is a new load coming in, unaware of freight costs. Thank you for considering purchasing your snowblower from us. Kyle

On 1/3/23 13:12, Joshua Strell wrote:

## **Quote Request**

Equipment: Ariens Deluxe 28 SHO

Name: Joshua Strell

Contact Method: The customer wants to get contacted via Email

Message: Hello, can you please quote me on this machine and let me know if you have this in

stock. Thank you!

This form was submitted on January 3rd 2023, 06:12PM.

--

Kyle Wegman Wegman Motor Works Inc. 1500 Kenmore Ave. Buffalo NY 14216 716-875-2321

## Lancaster Public Library Board of Trustees Proposed Meeting Agenda February 9, 2023

- I. Roll Call
- II. Call to Order
- III. Approval of and/or changes to the agenda
- IV. Review and approval of the meeting minutes of January 12, 2023
- V. Report of the Director
- VI. Public Comment
- VII. Monthly Financial Report
  - A. January Report
  - B. Audit Report
  - C. Disposition and Replacement of the old CD#045
  - D. Replenish Petty Cash
  - E. Program Projections
- VIII. Old Business
  - A. Building Maintenance Updates
    - i. Staff Room Improvements and Renovation
    - ii. Elevator
    - iii. Furnace Repair Status
  - B. Review of ACT Meeting January 21, 2023
  - C. ACT Special Delegate
  - D. Director Evaluation
  - E. Contract Extension
  - F. Garden Tools
  - IX. New Business
    - A. Trivia Contest
    - B. Policy Review Procurement Policy
    - C. Act Dues
    - D. Return to System Payment
    - E. Private library Material Invoice \$1,322.43
    - F. Sidewalk Sign \$298.30
    - G. March Scavenger Hunt Prizes \$124.97
    - H. Summer Reading Program Request \$549.76
    - I. Seed Library \$31.95
  - X. Adjournment

Next Meeting: Thursday, March 9, 2023

Lancaster Public Library Board of Trustees Meeting Minutes January 12, 2023

- I. Roll Call S. Jacobs, J. Yarborough, K. Wind, G. Howell, K. Graber, B. Tamol, K. Stock (Library Director), D. Stempniak (Friends Liaison)
- II. The meeting was called to order at 4:17 p.m.
- III. The agenda was approved as amended. MSP G. Howell, K. Graber. Vote unanimous
- IV. The meeting minutes from 12/08/2022 were reviewed and approved. MSP B. Tamol. J. Yarborough. Vote unanimous
- V. Director K. Stock reported that in December the library was approached by the LHS Work based learning students, they made bookmarks for patrons. The library also participated in collecting donations for Sleep in Heavenly Peace and Toys for Tots. Thirty one(31) patrons participated in the graham cracker house program. Twenty two (22) children attended the Happy "Noon" Year party. Highlights from 2022 were provided to the board.
- VI. Friends liaison D. Stempniak reported that the Friends are planning a Book Sale (the weekend after Easter), Chicken BBQ's in May and July and a Jewelry and accessories sale (date TBD).
- VII. Monthly Financial Reports -
  - A. The December financial report was reviewed and approved. MSP G. Howell, K. Graber. Vote unanimous
  - B. Audit Report Tabled until next meeting.
  - C. Motion to authorize, treasurer, Jan Yarborough to contact Evans Bank to find out what is needed to open a new CD and withdraw money from Bank on Buffalo to invest at Evans Bank if appropriate.MSP S. Jacobs, K. Wind . Vote unanimous
  - D. Mileage reimbursement for the total amount of \$50.38 approved. MSP J. Yarborough, G. Howell Vote unanimous
  - E. The 2023 Board Budget was reviewed, discussed and passed. MSP K. Graber, J. Yarborough. Vote unanimous
  - F. Director K. Stock provided the board with an updated Craft Budget Report.

#### VIII. Old Business -

- A. Building Maintenance -
  - 1.Staff Room Reno Allgiaer Construction submitted a bid of \$119,950. Board is considering other options.
  - 2. The elevator will be shut down starting January 17, 2023 for 3(three) weeks while being repaired and updated.
  - 3. The Community Room furnace has been repaired.
  - 4. Staff Room heater has been replaced.
- B. Nomination of Lancaster Library Board of Trustees Officers

President - Gary Howell

Vice President - Jan Yarbourough

Treasurer - Kenneth Graber

Secretary - Kristen Wind

- The slate of officers was approved and voted in, effective February 1, 2023. MSP S. Jacobs, B. Tamol. Vote unanimous.
- C. The Sustainable Libraries Policy was reviewed and adopted on January 12,2023. MSP G. Howell, K. Graber. Vote unanimous.
- IX. New Business -
  - A. Annual Disclosure Statements received, completed and turned in.
  - B. The ACT meeting is Saturday 1/21/2023 at the West Seneca Library. Registration is 8;30 -9:00a.m.
  - C. Forms for the 2 hour required Trustee Training were handed out.
  - D. Contract Extension information Tabled until next meeting.
  - E. Display Case Policy With the addition of "All postings must be approved by the Library Director" the policy was adopted as amended. MSP- S. Jacobs, K. Graber. Vote unanimous
  - F. Motion to submit payment of \$9,599.97 to Central Library for Sunday hours. MSP G. Howell, J. Yarborough, Vote unanimous
  - G. A \$5000 expenditure to continue the Collection Development was approved. MSP J. Yarborough, G. Howell. Vote unanimous.
  - H. Wish List Items
    - 1. \$80 expenditure for an Empire Pass was approved. MSP J. Yarborough, B. Tamol. Vote unanimous.
    - 2. \$1,001.88 expenditure for Citizen Science Kits approved. MSP S. Jacobs, J. Yarborough. Vote unanimous
    - 3. \$819.17 expenditure for storytime instruments approved. MSP B. Tamol, K. Graber . Vote unanimous
    - 4. \$65 expenditure for a Battery Recycle Container approved, MSP G. Howell, K. Graber. Vote unanimous
    - 5. Expenditure of \$520.84 for garden tools was tabled until the next meeting. Concerns were raised about safety.
    - 6. \$1769.00 expenditure for a new snowblower was approved. MSP S. Jacobs, K. Graber. Vote unanimous.
  - I. G. Howell, K. Graber and S. Jacobs will complete the Director's Performance Evaluation.
  - J. The Board will accept a donation of \$402 from the Friends to cover the cost of a subscription To Book Page.MSP J. Yarborough, B. Tamol. Vote unanimous.
- X. The meeting was adjourned at 5:58 p.m. MSP B. Tamol, S, Jacobs. Vote unanimous

Respectfully submitted by, Barbara Tamol Secretary

## Lancaster Public Library Director's Report January 2023

#### **PARTNERSHIPS**

**Erie County Senior Services –** A HEAP outreach event was held at our library on Tuesday, January 24<sup>th</sup>. **20** people learned how to apply for this program.

**Family Literacy –** Certified Literacy Specialist and Lancaster Educator Beth Farrar taught two back-to-back Family Literacy Workshops for **22** & **22** attendees respectively on Thursday, January 19<sup>th</sup>.

**Lancaster Youth Bureau Craft Program** – Volunteers from the Youth Bureau held a hands-on winter craft program on Wednesday, January 18<sup>th</sup> for **10** children.

**Math Tutor –** New York State certified math teacher Catherine Thielmann offered free tutoring for grades 3 through 9 on Tuesday evenings.

**Paws for Love -** A volunteer from the SPCA Paws for Love organization brought a therapy dog to the library on Saturday, January 21<sup>st</sup>. 5 children practiced reading out loud to the dog.

#### **PROGRAMMING**

**Art-y Time -** Local art teacher, Kimberly Strell, taught **12** adults how to create a cardinal-themed painting on Wednesday, January 25<sup>th</sup>.

**Comic Book Club** - Youth Services Librarian Meagan Carr ran this club on Saturday, January 28th for **15** 

children. They created their own comic strips using a comic book template. Then they worked with fuse beads to create art. Fuse beads are multicolored tubular plastic beads that can be arranged into a 2D design on a pegboard. The children fused them together by heating them with a small iron.





**Computer Coach** – Library Assistant John Benzee held **5** one-on-one technology appointments, assisting patrons with how to search on the internet, using an email account, organizing files, and navigating Microsoft Excel.

**Craft Kits -** We gave out a variety of free kits this month:

- Craft & Carry 100 children picked up a winter-themed craft kit.
- STEM Kits: Exploding Snowman 31 children picked up this kit.
- **Take & Make -** These weekly kits had book themes and **167** were picked up.

**Family Yoga – 11** school-aged children, each accompanied by an adult, enjoyed music, yoga poses, mindful activities, and a guided relaxation time with certified instructor Donna Baia on Sunday, January 22<sup>nd</sup>.

**Kidding Around Yoga** – 7 preschool age children, each accompanied by an adult, enjoyed yoga poses, fun music, storytelling, yoga games, and a special guided relaxation time on Monday, January 23<sup>rd</sup>.

**LEGO® Club -** Meagan held **2** LEGO® Clubs for a total of **20** children on Saturday, January 14<sup>th</sup>. The theme was "bridges" and the creations are on display in the library.

Mahjong Club - Our Mahjong Club continued to meet every Wednesday morning.

**Sprouts -** Melissa Sacco helped **12** preschool age children learn and grow through music on Monday, January 30<sup>th</sup>.

**Storytimes** - Meagan conducted a total of **16** sessions: **40** children attended Lapsit, **82** children attended Toddler Time, and **40** children attended Preschool Time.

**Tai Chi Chih** – Accredited teacher Denise Miller taught 3 classes each Wednesday beginning on January 11<sup>th</sup> with an average attendance of **12**. This new program for adults has received excellent feedback.

**Young Adult Book Club** – Part-time Librarian Michael Green held a book club for **4** attendees on Thursday, January 12<sup>th</sup>. They discussed *Chasing Vermeer* by Blue Balliett.

#### **MEETINGS**

January 11 – Library Director Kara Stock attended the monthly Manager-Director Meeting via Zoom.

January 19 - Kara, Meagan, John, and Michael met to conduct a waste audit for our library, one of the many requirements for "Section A: Getting Started" as part of the certification process for the Sustainable Libraries Initiative.



This is the first section out of 13 that need to be completed for the certification process. Staff also completed a carbon footprint exercise and will be taking part in a Drawdown Ecochallenge during the month of February.

January 21 – Kara along with Trustees Gary Howell, Suzanne Jacobs, Jan Yarborough, and Ken Graber attended the ACT (Association of Contract Trustees) Meeting at the West Seneca Library.

January 25 - Kara and Meagan met with Friends of the Lancaster Library member, Vicky, to plan our family pollinator garden.

January 26 - Kara and Meagan met to begin planning our summer programming.

## LANCASTER PUBLIC LIBRARY 2023 STATISTICS

CIRCULATION				
MONTH	CURRENT	PREVIOUS	%Change	
	MONTH	YR/MONTH		
JAN	19,104	8,583	122.6%	
FEB			=	
MAR			=	
APR			"	
MAY			"	
JUN			"	
JUL			"	
AUG			"	
SEP			"	
OCT			"	
NOV			"	
DEC			"	
YR/DATE	19,104	8,583	122.6%	

PUBLIC	PUBLIC ACCESS COMPUTER SESSIONS					
MONTH	CURRENT	PREVIOUS	%Change			
	MONTH	YR/MONTH				
JAN	646	584	10.6%			
FEB			"			
MAR			"			
APR			"			
MAY			"			
JUN			"			
JUL			"			
AUG			"			
SEP			"			
OCT			"			
NOV			"			
DEC			"			
YR/DATE	646	584	10.6%			

	STAFF
Librarian	Kara Stock
	Meagan Carr
	Genevieve Maynard, Michael Green
Lib. Asst.	John Benzee
Clerical	Lisa Watt
	Mary Pryzbyla
Sr. Page	Paige Ciezki, Eric Stiller
	Alexis Bartkowiak, Paula Nelson
Page	Lynn Hoy, Lisa Friol
	Yurie Calo
Caretaker	Joshua Strell

LIBRARY VISITS				
MONTH	CURRENT	PREVIOUS	%Change	
	MONTH	YR/MONTH		
JAN	6,008	4,512	33.2%	
FEB			=	
MAR			=	
APR			=	
MAY			"	
JUN			"	
JUL			"	
AUG			"	
SEP			"	
OCT			=	
NOV			"	
DEC			"	
YR/DATE	6,008	4,512	33.2%	

	WIFI										
MONTH	CURRENT	%Change									
	MONTH	YR/MONTH									
JAN	1,352	1,189	13.7%								
FEB			"								
MAR			"								
APR			"								
MAY			"								
JUN			"								
JUL			"								
AUG			"								
SEP			"								
OCT			"								
NOV			"								
DEC			"								
YR/DATE	1,352	1,189	13.7%								

BRANCH HOURS								
Mon.	10:00 a.m 6:00 p.m.							
Tues.	10:00 a.m 9:00 p.m.							
Wed.	10:00 a.m 9:00 p.m.							
Thurs.	10:00 a.m 9:00 p.m.							
Fri.	10:00 a.m 5:00 p.m.							
Sat.	10:00 a.m 5:00 p.m.							
Sun.	12:00 p.m 5:00 p.m.							

## **DAYS OPEN AND CLOSED**

Days Open: 28 Days Closed: 3

## Lancaster Public Library 2023 Statistics and Proceeds

		New Library								
	То	urs	Ca	rds	Ref Q Headphone		Copier Vending		Book Sale	Donations
	No.	ATT	Child	Adult	No.	Proceeds	Proceeds	Proceeds	Proceeds	to Library
JAN	0	0	27	32	757	\$15.00	\$48.25	\$0.00	\$146.00	\$9,345.39
FEB										
MAR										
APR										
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC				•	•					
TOTAL	0	0	27	32	757	\$15.00	\$48.25	\$0.00	\$146.00	\$9,345.39

Total Proceeds \$9,554.64

	Facebook	Instagram
	Followers	Followers
JAN	2,801	439
FEB		
MAR		
APR		
MAY		
JUN		
JUL		
AUG		
SEP		
OCT		
NOV		
DEC		

**Programming** 

Program Date	Title	# of programs	Attendance	Target Audience
	Storytime	1		Children 5 and under
	Storytime	1		Children 5 and under
	Book Club	1		Adults
	Mahjong Club	1		Adults
	Storytime	1		Children 5 and under
	Storytime	1		Children 5 and under
1/10/2023		1		Children 5 and under
1/10/2023		1		Children 5 and under
	Mahjong Club	1		Adults
1/11/2023		1		Adults
		-		
	YA Book Club	1		Teens
1/13/2023	1	1		Children 5 and under
1/13/2023		1		Children 5 and under
	LEGO Club	1		Children 6-11
	LEGO Club	1	_	Children 6-11
1/17/2023		1		Children 5 and under
1/17/2023		1		Children 5 and under
	Mahjong Club	1		Adults
1/18/2023		1		Adults
	Youth Bureau Crafts	1	10	Children 6-11
	Family Literacy	1		Intergenerational/Combined
1/19/2023	Family Literacy	1	22	Intergenerational/Combined
1/20/2023	Storytime	1	22	Children 5 and under
1/20/2023		1	22	Children 5 and under
1/21/2023	Paws for Love	1	5	Children 6-11
1/22/2023	Family Yoga	1	22	Intergenerational/Combined
1/23/2023	Kidding Around Yoga	1	14	Children 5 and under
1/24/2023	Storytime	1	20	Children 5 and under
1/24/2023	Storytime	1	20	Children 5 and under
1/25/2023	Mahjong Club	1	5	Adults
1/25/2023		1	11	Adults
1/25/2023	Art-y Time	1	12	Adults
1/27/2023	Storytime	1	12	Children 5 and under
1/27/2023		1	20	Children 5 and under
1/28/2023	Comic Book Club	1	20	Intergenerational/Combined
	Ms. Melissa's Sprouts	1		Children 5 and under
	Take and Make Craft	167	167	Intergenerational/Combined
	Craft & Carry	100		Intergenerational/Combined
1/31/2023	•	31		Intergenerational/Combined
	Library Card Kits	16		Intergenerational/Combined
	Seed Library	21		Intergenerational/Combined
1/31/2023	•	25		Children 6-11
1/31/2023		15		Teens
1/31/2023		10		Adults
	Book a Tech Trainer	8		Adults
1/31/2023	Dook a reen trainer	<u> </u>	0	, wares

2023 Sunday Circulation

Date		Visits	Circulation
1/8		73	166
1/15		108	175
1/22		148	282
1/29		116	251
2/5			
2/12			
2/19			
2/26			
3/5			
3/12			
3/19			
3/26			
4/2			
4/9	Easter		
4/16	Book Sale		
4/23			
4/30			
5/7			
5/14			
5/21	BBQ		

445 874

			Circ	ulation			
			Total	Circulations	8		
Buffulo & Eric County Public		January			r to Date Tot		
CLIBRAKI	2023 Total	2022 Total	% of	2023 Total	2022 Total	% of	
Library	Circulations	Circulations	Change	Circulations	Circulations	Change	Footnotes
Alden (Ewell Free)	1,822	1,127	61.7%	1,822	1,127	61.7%	
Amherst		17.007	07.00/	0=1	4= 00=	27.00/	
Audubon Clearfield	371 43,208	17,697 13,658	-97.9% 216.4%	371 43,208	17,697 13,658	-97.9% 216.4%	
Eggertsville-Snyder	15,672	6,860	128.5%	15,672	6,860	128.5%	Libraries are operating consistent with
Williamsville	5,186	1,683	208.1%	5,186	1,683	208.1%	guidance from the Erie County
Angola	2,982	1,458	104.5%	2,982	1,458	104.5%	Department of Health (ECDOH) and
Aurora	13,670	6,638	105.9%	13,670	6,638	105.9%	Centers for Disease Control,
Boston Cheektowaga	2,711	1,542	75.8%	2,711	1,542	75.8%	emphasizing safety for patrons and staff.
Cheektowaga  Julia Boyer Reinstein	23,104	12,254	88.5%	23,104	12,254	88.5%	System-wide - Fine free with
Reinstein Memorial	8,415	3,789	122.1%	8,415	3,789	122.1%	autorenewals implemented 4/2022.
Clarence	20,230	10,206	98.2%	20,230	10,206	98.2%	'
Collins	5,454	2,225	145.1%	5,454	2,225	145.1%	System-wide - Hoopla streaming
Concord	4,864	2,594	87.5%	4,864	2,594	87.5%	services and Overdrive Magazines
Eden Elma	3,749 9,270	2,187 4,483	71.4% 106.8%	3,749 9,270	2,187 4,483	71.4% 106.8%	implemented 6/1/2022.
Grand Island Memorial	10,589	5,160	105.2%	10,589	5,160	105.8%	Audubon - Closed starting 10/10/2022 -
Hamburg	10,000	3,100	.00.270	10,000	5,100	. 55.2 /5	Construction.
Hamburg	17,472	9,580	82.4%	17,472	9,580	82.4%	
Lake Shore	6,004	3,166	89.6%	6,004	3,166	89.6%	Correctional Facility and Holding Center -
Lackawanna	4,256	1,782	138.8%	4,256	1,782	138.8%	Correctional Facility numbers reported
Lancaster	19,104 3,528	8,583	122.6%	19,104 3,528	8,583	122.6%	again starting 9/2022. Staff returned to
Marilla Newstead	3,526 4.642	1,565 2,717	125.4% 70.9%	3,526 4,642	1,565 2,717	125.4% 70.9%	Holding Center 8/2022.
North Collins	1,588	705	125.2%	1,588	705	125.2%	Crane - Closed starting 8/15/2022 -
Orchard Park	23,468	12,072	94.4%	23,468	12,072	94.4%	Phase 2 construction.
City of Tonawanda	9,673	4,569	111.7%	9,673	4,569	111.7%	
Town of Tonawanda		2 - 2 - 2	110.00/		0.700	4.40.00/	González-Soto closed starting 9/12/2022
Kenilworth Kenmore	5,909 26,200	2,728 12,948	116.6% 102.3%	5,909 26,200	2,728 12,948	116.6% 102.3%	- Phase 1 Construction.
West Seneca	17,932	8,701	102.3%	17,932	8,701	102.3%	Library2Go - Added to statistical reports
Buffalo	,552	0,701	1001170	,002	5,. 5 .	1001170	2/2022.
Coles	2,306	1,027	124.5%	2,306	1,027	124.5%	
Crane	0	3,612	-100.0%	0	-,-	-100.0%	
Dudley	4,442	2,011	120.9%	4,442	2,011	120.9%	
East Clinton González-Soto	2,560 0	1,233 1,683	107.6% -100.0%	2,560 0	1,233 1,683	107.6% -100.0%	
Merriweather	4,728		169.9%	4,728	1,752	169.9%	
North Park	12,133		212.3%	12,133		212.3%	
Panty	2,693	1,233	118.4%	2,693		118.4%	
Central	30,794	12,838	139.9%	30,794	12,838	139.9%	
BookmobileServices Library on Wheels	4,421	1,134	289.9%	4,421	1,134	289.9%	
Library2Go		See note.	See note.		See note.	See note.	
Institutions	2,317	See note.	See Hote.	2,317	See note.	See Hote.	
Correctional Facility	4,594	0	#DIV/0!	4,594	0	#DIV/0!	
Holding Center	11,001	0	#DIV/0!	11,001	0	#DIV/0!	
System							
Online Renewals	794	73,545	-98.9%	794	73,545	-98.9%	
Interlibrary Loans eAudiobooks	1,331 56,422	1,056 44,022	26.0% 28.2%	1,331 56,422	1,056 44,022	26.0% 28.2%	
eVideos	636	76	736.8%	636	76	736.8%	
eBooks	87,962	82,035	7.2%	87,962	82,035	7.2%	
eMusic	176		#DIV/0!	176	0	#DIV/0!	
eMagazines	7,192	See note.	See note.	7192	See note.	See note.	
B&ECPL Totals	547,575	393,819	39.0%	547,575	393,819	39.0%	
Member Libraries	311,073	162,677	91.2%	311,073	162,677	91.2%	
Buffalo Branches	28,862	16,436	75.6%	28,862	16,436	75.6%	
Central Library Bookmobile Services	30,794 6,738	12,838 1,134	139.9% 494.2%	30,794 6,738	12,838 1,134	139.9% 494.2%	
Institutions	15,595	1,134	#DIV/0!	15,595	1,134	#DIV/0!	
System	154,513		-23.0%	154,513		-23.0%	
,	, ,	,		, , , ,	, ,		

			Lib	rary Vis	sits		
- P.C. P.C DV		January			to Date Tot	ale	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total	70 01	Total	Total	70 01	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	726	716	1.4%	726	716	1.4%	
Amherst							
Audubon	0	8,121	-100.0%	0	8,121	-100.0%	
Clearfield	12,869	7,111	81.0%	12,869	7,111	81.0%	
Eggertsville-Snyder	4,343	3,439	26.3%	4,343	3,439	26.3%	Libraries are operating consistent with
Williamsville	1,601	1,202	33.2%	1,601	1,202	33.2%	guidance from the Erie County
Angola	2,316	3,336	-30.6%	2,316	3,336	-30.6%	Department of Health (ECDOH) and Centers for Disease Control.
Aurora	4,534	4,289	5.7%	4,534	4,289	5.7%	emphasizing safety for patrons and staff.
Boston	935	851	9.9%	935	851	9.9%	emphasizing salety for patients and stain.
Cheektowaga							Audubon - Closed starting 10/10/2022 -
Julia Boyer Reinstein	7,468	6,545	14.1%	7,468	6,545	14.1%	Construction.
Reinstein Memorial	3,605	2,256	59.8%	3,605	2,256	59.8%	0 0 1 1 1 1 0 0 14 5 10 0 0 0
Clarence	5,620	4,670	20.3%	5,620	4,670	20.3%	Crane - Closed starting 8/15/2022 - Phase 2 construction.
Collins	1,224	1,089	12.4%	1,224	1,089	12.4%	i ilase z constituction.
Concord	2,513	1,885	33.3%	2,513	1,885	33.3%	González-Soto closed starting 9/12/2022
Eden	1,056	1,194	-11.6%	1,056	1,194	-11.6%	- Phase 1 Construction.
Elma	2,766	2,585	7.0%	2,766	2,585	7.0%	
Grand Island Memorial	2,992	2,570	16.4%	2,992	2,570	16.4%	Library2Go - Added to statistical reports
Hamburg Hamburg	6,862	5,241	30.9%	6,862	5,241	30.9%	2/2022.
Lake Shore	2,971	2,469	20.3%	2,971	2,469	20.3%	
Lackawanna	2,438	1,760	38.5%	2,438	1,760	38.5%	
Lancaster	6,008	4,512	33.2%	6,008	4,512	33.2%	
Marilla	887	731	21.3%	887	731	21.3%	
Newstead	2,250	1,852	21.5%	2,250	1,852	21.5%	
North Collins	906	703	28.9%	906	703	28.9%	
Orchard Park	9,459	8,055	17.4%	9,459	8,055	17.4%	
City of Tonawanda	3,474	3,088	12.5%	3,474	3,088	12.5%	
Town of Tonawanda	,	,		•	,		
Kenilworth	2,551	2,362	8.0%	2,551	2,362	8.0%	
Kenmore	7,623	6,120	24.6%	7,623	6,120	24.6%	
West Seneca	7,522	6,326	18.9%	7,522	6,326	18.9%	
Buffalo							
Coles	2,892	2,054	40.8%	2,892	2,054	40.8%	
Crane	0	2,352	-100.0%	0	2,352	-100.0%	
Dudley	2,388	2,133	12.0%	2,388	2,133	12.0%	
East Clinton	916	1,065	-14.0%	916	1,065	-14.0%	
González-Soto	0	2,021	-100.0%	0	2,021	-100.0%	
Merriweather	5,527	3,671	50.6%	5,527	3,671	50.6%	
North Park	4,723	3,518	34.3%	4,723	3,518	34.3%	
Panty	1,941	1,713	13.3%	1,941	1,713	13.3%	
Central	23,890	12,346	93.5%	23,890	12,346	93.5%	
Bookmobile Services	4 40 1	20:	404.404	4 40 1	22.1	404.404	
Library on Wheels	1,481	661	124.1%	1,481	661	124.1%	
Library2Go	1/0	See note.	See note.	1/0	See note.	See note.	
Institutions Correctional Facility	004	505	64 70/	004	F0F	64 70/	
Correctional Facility Holding Center	881 693	535 291	64.7% 138.1%	881 693	535 291	64.7% 138.1%	
System	153,021	127,438	20.1%	153,021	127,438	20.1%	
Member Libraries	107,519	95,078	13.1%	107,519	95,078	13.1%	
Buffalo Branches	18,387	18,527	-0.8%	18,387	18,527	-0.8%	
Central Library	23,890	12,346	93.5%	23,890	12,346	93.5%	
Bookmobile	1,651	661	149.8%	1,651	661	149.8%	
Institutions	1,574	826	90.6%	1,574	826	90.6%	

	Regis	tered Pu	ıblic A	ccess	Compu	ter Ses	ssions
			Session	Counts Pe	r Outlet		
Buffalo & Eric County Public		January			to Date Tot	tals	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
Library	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	Footnotes
Library							Footnotes
Alden (Ewell Free)	54	67	-19.4%	54	67	-19.4%	
Amherst							
Audubon	3	903	-99.7%	3	903	-99.7%	
Clearfield	1,119	528	111.9%	1,119	528	111.9%	
Eggertsville-Snyder	507	308	64.6%	507	308	64.6%	Libraries are operating consistent with
Williamsville	123	86	43.0%	123	86	43.0%	guidance from the Erie County
Angola	164	140	17.1%	164	140	17.1%	Department of Health (ECDOH) and Centers for Disease Control.
Aurora	371	280	32.5%	371	280	32.5%	emphasizing safety for patrons and staff.
Boston	48	63	-23.8%	48	63	-23.8%	emphasizing salety for patrons and stan.
Cheektowaga							Audubon - Closed starting 10/10/2022 -
Julia Boyer Reinstein	1,284	1,113	15.4%	1,284	1,113	15.4%	Construction.
Reinstein Memorial	769	460	67.2%	769	460	67.2%	
Clarence	392	383	2.3%	392	383	2.3%	Crane - Closed starting 8/15/2022 -
Collins	114	86	32.6%	114	86	32.6%	Phase 2 construction.
Concord	177	172	2.9%	177	172	2.9%	0 (1 0 1 1 1 1 1 0 1 0 1 0 1 0 1
Eden	92	92	0.0%	92	92	0.0%	González-Soto closed starting 9/12/2022
Elma	170	189	-10.1%	170	189	-10.1%	- Phase 1 Construction.
Grand Island Memorial	200	188	6.4%	200	188	6.4%	Library2Go - Added to statistical reports
Hamburg							2/2022.
Hamburg	734	688	6.7%	734	688	6.7%	2/2022.
Lake Shore	204	171	19.3%	204	171	19.3%	
Lackawanna	478	285	67.7%	478	285	67.7%	
Lancaster	646	584	10.6%	646	584	10.6%	
Marilla	37	29	27.6%	37	29	27.6%	
Newstead	143	125	14.4%	143	125	14.4%	
North Collins	105	60	75.0%	105	60	75.0%	
Orchard Park	618	492	25.6%	618	492	25.6%	
City of Tonawanda	587	419	40.1%	587	419	40.1%	
Town of Tonawanda			-				
Kenilworth	381	319	19.4%	381	319	19.4%	
Kenmore	1,266	1,219	3.9%	1,266	1,219	3.9%	
West Seneca	934	768	21.6%	934	768	21.6%	
Buffalo			211070			21.070	
Coles	908	670	35.5%	908	670	35.5%	
Crane	0	361	-100.0%	0	361	-100.0%	
Dudley	474	446	6.3%	474	446	6.3%	
East Clinton	205	237	-13.5%	205	237	-13.5%	
González-Soto	0	532	-100.0%	0	532	-100.0%	
Merriweather	1,318	1,158	13.8%	1,318	1,158	13.8%	
North Park	1,101	673	63.6%	1,101	673	63.6%	
Panty	461	354	30.2%	461	354	30.2%	
Central	7,509	4,002	87.6%	7,509	4,002	87.6%	
BookmobileServices	1,505	7,002	01.070	7,509	7,002	01.070	
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!	
Library2Go		See note.	See note.	-	See note.	See note.	
System	23,696	18,650	27.1%	23,696	18,650	27.1%	
Member Libraries	11,720	10,217	14.7%	11,720	10,217	14.7%	
Buffalo Branches	4,467	4,431	0.8%	4,467	4,431	0.8%	
Central Library	7,509	4,431	87.6%	7,509	4,431	87.6%	
Bookmobile Services	0,509	4,002		7,509	4,002		
DOURTHOUSE SELVICES	U	0	#017/0!	U	U	#DIV/U!	

				WiFi			
				Total Logi	ns		
Buffalo & Eric County Public		January			to Date To	tals	
Fuffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
130994 CAURE (TOPATOR)	Total	Total	70 01	Total	Total	70 01	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	345	362	-4.7%	345	362	-4.7%	
Amherst							
Audubon	899	2,172	-58.6%	899	2,172	-58.6%	
Clearfield	2,758	1,693	62.9%	2,758	1,693	62.9%	
Eggertsville-Snyder	907	858	5.7%	907	858	5.7%	Libraries are operating consistent with
Williamsville	809		-4.1%	809	844	-4.1%	guidance from the Erie County
Angola	111		-24.5%	111	147	-24.5%	Department of Health (ECDOH) and Centers for Disease Control,
Aurora	1,509		-11.4%	1,509	1,703	-11.4%	emphasizing safety for patrons and staff.
Boston	150	139	7.9%	150	139	7.9%	omphaoizing carety for patient and stant
Cheektowaga							Audubon - Closed starting 10/10/2022 -
Julia Boyer Reinstein	1,176		28.4%	1,176	916	28.4%	Construction.
Reinstein Memorial	570		3.3%	570	552	3.3%	
Clarence	1,294		22.3%	1,294	1,058	22.3%	Crane - Closed starting 8/15/2022 -
Collins	267	212	25.9%	267	212	25.9%	Phase 2 construction.
Concord	436		13.0%	436	386	13.0%	González-Soto closed starting 9/12/2022
Eden	151	185	-18.4%	151	185	-18.4%	- Phase 1 Construction.
Elma	291	232	25.4%	291	232	25.4%	
Grand Island Memorial	530	511	3.7%	530	511	3.7%	Library2Go - Added to statistical reports
Hamburg							2/2022.
Hamburg	1,359		-5.2%	1,359	1,434	-5.2%	
Lake Shore	280		-27.8%	280	388	-27.8%	
Lackawanna	449		58.7%	449	283	58.7%	
Lancaster	1,352	1,189	13.7%	1,352	1,189	13.7%	
Marilla	73		-2.7%	73	75	-2.7%	
Newstead	341		-15.4%	341	403	-15.4%	
North Collins	326		9.4%	326	298	9.4%	
Orchard Park	1,571		30.9%	1,571	1,200	30.9%	
City of Tonawanda	647	623	3.9%	647	623	3.9%	
Town of Tonawanda	455	040	40.00/	455	040	40.00/	
Kenilworth Kenmore	455 1,772		42.6% 13.8%	455	319 1,557	42.6% 13.8%	
				1,772			
West Seneca Buffalo	1,670	1,344	24.3%	1,670	1,344	24.3%	
	880	646	36.2%	990	646	36.2%	
Coles Crane	000		-100.0%	880 0	646 404	-100.0%	
Dudley	1,538		-1.9%	1,538	1,568	-1.9%	
East Clinton	501		-1.9% -4.8%	501	526	-4.8%	
González-Soto	414		-72.0%	414		-72.0%	
Merriweather	1,116		45.3%	1,116	768	45.3%	
North Park	1,065		50.8%	1,110	706	50.8%	
Panty	898		5.4%	898	852	5.4%	
Central	13,928		32.4%	13,928	10,523	32.4%	
BookmobileServices	10,320	10,020	JZ.770	10,020	10,020	JZ.770	
Library on Wheels	79	32	146.9%	79	32	146.9%	
Library2Go		See note.	See note.		See note.	See note.	
System	42,917	38,584	11.2%	42,917	38,584	11.2%	
Member Libraries				-			
	22,498 6,412		6.7% -7.7%	22,498 6,412	21,083 6,946	6.7% -7.7%	
Buffalo Branches Central Library	13,928		32.4%	13,928	10,523	32.4%	
Bookmobile Services	13,926 79		146.9%	13,926		146.9%	
DOOKITIODITE SELVICES	19	J 32	140.970	19		140.970	

# Lancaster Financial Monthly Report 2023 January

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Account	Deposits	Disbursements	Interest	Sub-Total	Balance
M & T Checking					
Beginning Balance					\$6,554.16
Receipts	\$479.39				
Kara Stock: Mileage (#24990)		-\$30.56			
Joshua Strell: Mileage					
(#24994)		-\$14.63			
John Benzee: Mileage					
(#24995)		-\$5.19			
Ending Balance	\$479.39	-\$50.38		\$429.01	\$6,983.17
Bank on Buffalo					
Beginning Balance					\$157,073.63
MacDavid Fund donation	\$9,320.39				
Carolyn Gierke donation	\$25.00				
Friends of the Lancaster					
Library- Sunday hours					1
reimbursement	\$9,599.97				
Friends of the Lancaster					
Library- Book Page					
reimbursement	\$402.00			<u> </u>	
Headphones (5 @ \$3)	\$15.00				
Copier	\$48.25				
Book sale	\$146.00				
BECPL: 2022 Sunday hours					
(#507)		-\$9,599.97			
The Big Green Box: Battery					
recycling box (Debit)		-\$65.00			
New York State Parks:					
Empire pass (Debit)		-\$80.00			
Office Depot: Citizen science					1
kits' supplies (Debit)		-\$119.03			
Bookshop: Citizen science					1
books (Debit)		-\$148.43			
Lakeshore Learning:					
Instruments for					1
programming (Debit)		-\$577.17			
Amazon: Instruments for		64.40.07			1
programming (Debit)		-\$140.37			
Habitatmap: AirBeam citizen		6257.00			1
science kit (Debit)	<u> </u>	-\$257.00			
Unihedron: Light meter citizen science kit + int'l					1
service charge (Debit)		¢142.05			1
Amazon: Citizen science kits'		-\$142.95			
		\$262.07			1
supplies (Debit)		-\$262.07			
Book Page: 1 year		\$402.00			
subscription (Debit)		-\$402.00			
Michaels: Craft supplies		ć0C 24			1
(Debit)		-\$96.21			<u> </u>

## Lancaster Financial Monthly Report 2023 January

		Janua	uı y			
Fun Express: Crafternoon						
supplies (Debit)		-\$329.71				
Donna Baia: 1/22 Family						
Kidding Around Yoga (#503)		-\$75.00				
Donna Baia: 1/23 Kidding						
Around Yoga (#504)		-\$50.00				
Wegman Motor Works:						
Snowblower (#508)		-\$1,769.00				
Kimberly Strell: Art-y Time						
1/25 program (#505)		-\$205.00				
Bookshop: Citizen science						
books (Debit)		-\$24.73				
Sprouts, NY LLC: 1/30					_	_
program (#506)		-\$75.00				
Ending Balance	\$19,556.61	-\$14,418.64		\$5,137.97	\$162,211.60	
CDs	2022 Amount	Maturity	Interest Rate	Interest	Total	
Bank on Buffalo CD 040	\$21,547.14	12M 6/28/23	0.11%	\$0.00	\$21,547.14	
Bank on Buffalo CD 043	\$12,038.97	36M 7/27/23	0.61%	\$18.51	\$12,057.48	
Bank on Buffalo CD 045	\$28,175.15	Closed 1/24/23	Moved to Evans	\$7.73	\$0.00	
Bank on Buffalo CD 046	\$24,647.28	12M 5/24/23	0.11%	\$0.00	\$24,647.28	
Bank on Buffalo CD 028	\$11,727.48	36M 10/27/24	0.19%	\$5.62	\$11,733.10	
Bank on Buffalo CD 178	\$20,635.76	12M 8/03/23	0.11%	\$0.00	\$20,635.76	
Bank on Buffalo CD 1283	\$10,632.08	18M 4/01/24	2.05%	\$0.00	\$10,632.08	
Bank on Buffalo CD 2355	\$22,029.28	36M 5/29/23	0.11%	\$0.00	\$22,029.28	
Bank on Buffalo CD 7632	\$20,078.12	18M 4/10/24	2.05%	\$104.87	\$20,182.99	
Evans CD 6749	\$28,182.88	12M 1/24/24	4.00%	\$0.00	\$28,182.88	
CD Balance				\$136.73	\$171,647.99	
Total Balance					\$340,842.76	

## Petty Cash January 2023

Date	Item	Deposit	Withdrawl	Total
				\$65.65
13-Jan	Josh- Tops- 5 gal water bottle exchange		-\$6.99	\$58.66
	Kara- Ace Flag- new outdoor US flag		-\$30.00	
	<u> </u>		·	
		\$0.00	-\$36.99	\$28.66

## **Program Projections - 2023**

Date(s)	Program Title	Cost
1/22/2023	Family Yoga (Donna Baia)	\$75.00
1/23/2023	Kidding Around Yoga (Donna Baia)	\$50.00
1/25/2023	ART-Y Time (Kim Strell)	\$205.00
1/30/2023	Sprouts (Melissa Sacco)	\$75.00
1/11/23 - 1/25/23	Tai Chi - 3 classes (Denise Miller)	\$150.00
2/13/2023	Kidding Around Yoga (Donna Baia)	\$50.00
2/1/2023 - 2/15/23	Tai Chi - 3 classes (Denise Miller)	\$150.00
2/21/2023	Penn Dixie	\$85.00
2/22/2023	Mr. K's Mobile Dome Planetarium	\$355.00
2/23/2023	Buffalo Museum of Science - Bubbles	\$386.20
2/24/2023	Cris Johnson - Balloons	\$325.00
2/27/2023	Sprouts (Melissa Sacco)	\$75.00
3/8/2023	Cooking Healthy (Liz Bauld)	\$225.00
3/13/2023	Kidding Around Yoga (Donna Baia)	\$50.00
3/27/2023	Sprouts (Melissa Sacco)	\$75.00
3/1/2023 - 3/29/2023	Tai Chi - 5 classes (Denise Miller)	\$250.00
4/3/2023	Kidding Around Yoga (Donna Baia)	\$50.00
4/6/2023	Botanical Gardens - Terrariums	\$346.00
4/19/2023	Eco-Friendly Gardening (Lyn Chimera)	\$100.00
4/30/2023	Family Yoga (Donna Baia)	\$75.00
April date tbd	Sprouts (Melissa Sacco)	\$75.00
5/8/2023	Kidding Around Yoga (Donna Baia)	\$50.00
4/19/2023 - 5/31/2023	Tai Chi - 7 classes (Denise Miller)	\$350.00
May date tbd	Sprouts (Melissa Sacco)	\$75.00
6/26/2023	Kidding Around Yoga (Donna Baia)	\$50.00
6/29/2023	Glenn Colton - Summer Kick-off Party	\$449.00
June date tbd	Sprouts (Melissa Sacco)	\$75.00
7/6/2023	Ben Berry - Circus	\$350.00
7/20/2023	Nickel City Reptiles	\$550.00
8/3/2023	Cris Johnson - Magic Show	\$325.00
8/10/2023	Mike Randall	\$375.00

TOTAL SPENT \$5,876.20

Funding Source	Notes	Funds Given
Library Board Funds for 2022		\$8,000.00
2022 Program Budget (CEN)	must spend in 2022	\$500.00

TOTAL BUDGET for 2021 \$8,500.00 CURRENT BALANCE \$2,623.80

## **Staff Breakroom Suggestions**

- Cabinet stand for the microwave
- Storage Cart
- Paint walls
- Clock for the wall
- Comfortable chair
- Energy efficient refrigerator
- Curtains to cover the accordion pantry door
- Curtains for the windows
- Artwork for walls
- Peel & stick wallpaper for an accent wall
- Shelves with plants/greenery
- Electric kettle
- Bluetooth speaker

January 20, 2023

Horbett Heating & Cooling 3725 Genesee Street Cheektowaga, New York 14225

Gentlemen:

Enclosed is a copy of a resolution adopted by the Town Board of the Town of Lancaster on January 17, 2023.

This resolution authorizes the Supervisor to accept the proposal dated December 7, 2022, to replace the Packaged Terminal Air Conditioning Unit at the Lancaster Library for an amount not to exceed \$3,000.00.

Sincerely yours,

OFFICE OF THE TOWN CLERK

Diane M. Terranova

Town Clerk

DMT/dm

Encl.

T. Fowler, Town Attorney

M. Barbaro, Deputy Highway Superintendent

K. Stock, Lancaster Library



THE FOLLOWING RESOLUTION WAS OFFERED BY COUNCIL MEMBER LEARY, WHO MOVED ITS ADOPTION, SECONDED BY COUNCIL MEMBER DICKMAN, TO WIT:

WHEREAS, the Deputy Highway Superintendent of the Town of Lancaster, has notified the Town Board that the Packaged Terminal Air Conditioning (Ptac) Unit needs to be replaced at the Lancaster Library located at 5466 Broadway, and

WHEREAS, she has obtained a quote from Horbett Heating & Cooling in the amount of \$3,000.00 in accordance with the Town of Lancaster's Procurement Policy, and

WHEREAS, by letter dated January 4, 2023, the Deputy Highway Superintendent has recommended that the Town of Lancaster accept Horbett Heating & Cooling's proposal dated December 7, 2022, in the amount of \$3,000.00 with funding for this replacement being available in the Town's 2022 Buildings, Contractual Expenses, Miscellaneous Budget (Line item 01-1620-0411).

### NOW, THEREFORE,

BE IT RESOLVED, that the Town Board of the Town of Lancaster hereby authorizes the Supervisor to accept the proposal dated December 7, 2022, from Horbett Heating & Cooling, 3725 Genesee Street, Cheektowaga, New York, to replace the Packaged Terminal Air Conditioning (Ptac) Unit at the Lancaster Library located at 5466 Broadway, for an amount not to exceed \$3,000.00 and which will be paid for with funds available from the Town's 2022 Buildings, Contractual Expenses, Miscellaneous Budget (Line item 01-1620-0411) pending receipt of a revised proposal with the required verbiage being included...

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER BURKARD	VOTED	YES
COUNCIL MEMBER DICKMAN	VOTED	YES
COUNCIL MEMBER LEARY	VOTED	YES
COUNCIL MEMBER MAZUR	VOTED	YES
SUPERVISOR RUFFINO	VOTED	YES

#### Association of Contract Libraries (ACT) General Meeting January 21, 2023 Agenda and Minutes

In person at the West Seneca Public Library	9:00 – 11:30 a. m.
ACT Officers Present:	Library Administrators present:
Martha Buyer, Acting President	John Spears, BECPL Director
Bob Adler, Treasurer	Dorinda Darden, Asst Director/ACT Liaison
Karen Bordonaro, Secretary	Ken Stone, Chief Financial Officer
William Josefiak, Past Treasurer	Joy Testa Cinquino, Asst Director/
Peggy Snajczuk, Past President	Communications & Development
Pat Smith, Past Vice President	

8:30-9:00 a.m. Sign in, breakfast, fellowship

9:00-9:15 a.m. General ACT Business Meeting

Welcome – Martha Buyer, ACT Acting President welcomed attendees, and led a moment of silence to mark the passing of ACT President Richard Earne this past September shortly before this meeting was originally scheduled. Bob Adler presented a brief Treasurer's report: No recent expenses have been incurred; current balance of \$2,586.73. These funds are used for taking care of expenses for ACT meetings. We will be posting an annual bill for \$20/library plus last years bill if not paid. A motion to accept the report was made by Doug McFarland (Orchard Park), all in favor, motion passed. Karen Bordonaro, Secretary, received a motion to approve the minutes of the last General ACT meeting on May 6, 2022 posted in the trustee site from Marlene Arno (Clarence), seconded by Doug McFarland (Orchard Park), all in favor, motion passed. Martha Buyer later introduced herself as Acting President, a motion made to make her President was made by Pat Smith (Eden), seconded by Peggy Snajczuk (Orchard Park), all in favor, motion passed.

#### 9:15-10:00 a.m. - Intellectual Freedom and Challenges to Materials and Services

John Spears, BECPL Director, gave an overview and led a discussion on how to handle people who contest items in a library collection, and offered ways that the Central Library can help contracting libraries. We learned that core library values include access, confidentiality, democracy, diversity, lifelong learning, preservation, and the public good. The core of intellectual freedom is that library collections are for everyone, even if one set of users only makes use of one portion of the collection. The library's mission is to make sure that it has what people need. Thousands of challenges are happening, but what is different now is legislation. Challenges can come from all sides of the political spectrum, although 90% have to do with race or sexuality. BECL's vision statement will not allow one segment to define the full library. For challenges, the collection development policy guides action. Parents are responsible for the choice of material read by their own children; the library does not serve "in loco parentis." Every parent has the right to determine what is appropriate for their child. The American Library Association Bill of Rights and their interpretation have been adopted by BECPL. When a challenge occurs, reconsideration of material takes place by having the objecting party fill out a form detailing the specifics of their objection, if they have fully read the material themselves, and what they wish to happen to it. Library decisions can be appealed; the BECPL Board has the final say. Tips for engaging objector include recognizing their humanity, their wish to protect their children, and thank them for caring. Pivot from exclusion (what they do not want) to inclusion (what they do want). Do not defend the idea they are coming after; defend the idea of intellectual freedom. For those libraries undergoing challenges, remember that you have the whole system behind you.

10:00-10:15 a.m. Break

#### 10:15-10:30 a.m. System Updates and Trustee Requirements

Dorinda Darden, Assistant Deputy Director for Public Services and ACT Liaison, offered the following updates: The fine free initiative has received positive feedback; there are now also no fees for usage in the Grosvenor Room, or for interlibrary loan either. Remember that library cards are free for everyone in Erie County. All libraries in the system now have Chromebooks and hot spots to lend. Hoopla, a large streaming service for e-books, audio, and movies is here. Camera, keyboards, and sports equipment are some of the items for loan at libraries now. Programs are ongoing in person, online, and hybrid. The clerical and maintenance union contract was approved. Library Advocacy Day in Albany is Feb. 28<sup>th</sup>. The 2-hour professional education requirement is now mandatory for library trustees in New York State. Handbook for Library Trustees of New York State videos are available to meet this requirement.

Peggy Snajczuk offered an update on the Contracting Libraries' Contract: A subcommittee of ACT is working on proposed revisions to clarify the contract that include developing a table of contents, then numbers and headings for individual sections. The proposed revisions are a goal for July 2023. No substantive changes are being proposed yet; reorganizing the full contract is down the road.

#### 10:30-11:15 a.m. **Book Selection and Weeding Panel**

Kelly Donovan, Collection Development Librarian from the Central Library, gave an overview of how book selection works for the system. She and her team do system-wide selection and allocation, holds, assistance, marketing and promotion for all the libraries. The process involves the use of review sources, vendor tools, patron and staff requests, surveys, and data to make selections. It also involves receiving and paying for items, cataloging, processing, filling holds, and shipping items to the libraries. Supports provided to contracting libraries include the above, plus discretionary funds, checklists, standing order assistance, and filling claims.

The panel of Bridgette Heintz, Grand Island Library Director, Paula Klocek, East Aurora Library Director, and Rob Alessi, West Seneca Library Director, then shared information about how book selection and weeding are done in their contracting libraries. In addition to using their discretionary funds to buy items relevant for their own communities, a request book is kept in Grand Island, specific checklists are used (ex. juvenile material and magazines in West Seneca), and alternative sources for new material bring in new items (Friends groups, donations). For weeding, software that identifies circulation statistics is used, as well as considerations of date, current relevance of material, and physical condition. Discard sales of library books (for which NYS taxes are paid) and donation sales also remove material, as well as recycling books to charitable organizations. Shelf reading (as in East Aurora) also identifies potential material to weed.

#### 11:15-11:30 a.m. **ACT Member Involvement**

Bob Adler, ACT Treasurer, led a discussion of how best to proceed with future ACT meetings. He framed it with a bottom-up perspective, so that meetings reflect what this community of trustees would like to learn about and discuss. The group supported the following ideas: creation of a group of liaison trustees (one from each contracting library) to plan ACT General Meetings, using Zoom for this planning, but meeting in-person for the General Meetings, and rotating locations among contracting libraries and Central for future ACT General Meetings.

Respectfully submitted, Karen Bordonaro, ACT Secretary



## MEMORANDUM

TO:

**Contract Library Directors** 

FROM:

Kenneth H. Stone, Deputy Director - CFO

SUBJECT:

2022 Contract Extension and 2023 Budget Schedules

DATE:

January 27, 2023

Enclosed please find a copy of Buffalo & Erie County Public Library (B&ECPL) Board Resolution 2022-48, implementing the contract extension provision, and your 2023 budget schedules based upon this resolution. As you may recall, the 2022 contract contains an automatic extension provision that extends the current contract into 2023.

The extension will be in force until final 2023 contracts are adopted, although not to extend past July 31, 2023. Budget amounts are based upon the 2022 System budget as adopted on December 15, 2022. The Library's 2023 adopted budget may be viewed at: <a href="https://www.buffalolib.org/about-becpl/budget-information">https://www.buffalolib.org/about-becpl/budget-information</a> See the 2023 B&ECPL Adopted Budget by Cost Center for the details.

#### Items to note:

1. 2023 Page wages are adjusted to reflect the 12/31/2022 New York State minimum wage \$1.00 per hour increase (to \$14.20 per hour), while Sr. Page wages are increased by \$1.00 per hour (to \$15.20 per hour), also effective 12/31/2022, to maintain a \$1.00 per hour differential from Page rates.

Please call me 716-858-7170 if you have any questions.

/ma; Enclosures; cc: K. Stone

# BOARD OF TRUSTEES BUFFALO & ERIE COUNTY PUBLIC LIBRARY MEETING DATE: December 15, 2022

AGENDA ITEM NUMBER: \_\_D.2.a.\_\_

RESOLUTION: 2022-46

Minimum Wage Increase Impact

Adjustments

#### BACKGROUND:

On September 30, 2022 the New York State Commissioner of Labor, "following a statutorily required economic analysis conducted by the New York State Division of the Budget (DOB)," issued an order increasing the Upstate minimum wage by \$1.00 per hour, from the current \$13.20 to \$14.20/hour. The public comment period ended 12/11/2022 with no changes. So, this 7.6% increase will be implemented effective 12/31/2022.

This increase directly impacts Part-time Page wages, presently \$13.20 per hour and Step 0 of the Contracting Library Part-time Cleaner classification, presently at \$14.046 per hour. The minimum for these two positions must be raised to \$14.20 per hour effective 12/31/2022 to remain in compliance with the State Minimum Wage Law.

Further, it impacts the competitiveness and the Library's ability to hire in positions with wages scales near the new rate. Specifically, Senior Pages, presently at \$14.20 per hour as well as the wage scale for the Technical Specialist Computer – Library Part-time, which presently ranges from \$15.00 to \$16.00 per hour. It also impacts a number of other classifications whose wages are near the new \$14.20 hourly amount. Those positions are represented by bargaining units whose 2023 wage rates are the subject of negotiations still under way.

Part-time Page, Senior Page, and Technical Specialist Computer-Library positions are not represented by a bargaining unit. That means they are not eligible to receive wage scale adjustments without approval by the System Board of Trustees, which can occur as part of the budget process or via individual resolution.

In preparing the 2023 Proposed Budget, staff was aware that a minimum wage increase was likely to occur. However, in mid-August when the Library submitted its budget request, the amount of that increase was unknown, so the wage rates for impacted positions were not changed. Rather, an estimated amount of the total impact was included in the Proposed Budget's SAP Account #504992, Contractual Salary Reserves and is be available to support the majority of adjustments needed. The balance of the adjustments will be supported by adjusting the 2023 Budget's SAP Account #504990, Reductions from Personnel Services. This resolution would adjust the wages of the impacted positions noted above, effective 12/31/2022 for most and retroactive to 7/2/2022 for the Technical Specialist Computer – Library Part-time position.

ACTION REQUIRED: Motion to adopt Resolution 2022-46.

#### RESOLUTION 2022-46

WHEREAS, on September 30, 2022 the NY State Commissioner of Labor, "following a statutorily required <u>economic analysis</u> conducted by the New York State Division of the Budget (DOB)," issued an order increasing the Upstate minimum wage by \$1.00 per hour, from \$13.20 to \$14.20 per hour effective 12/31/2022, and

WHEREAS, this increase directly impacts Part-time Page wages, presently \$13.20 per hour and Step 0 of Contracting Library Part-time Cleaner wages, presently \$14.046 per hour and would make Page wages equal to the present \$14.20 per hour Senior Page wage, and

WHEREAS, given this change, both the Senior Page and the Technical Specialist Computer - Library Part-time wage schedules are no longer competitive and need to be adjusted to accommodate the needs of the present labor market, and

WHEREAS, given this increase was finalized after the Library submitted its 2023 budget request, the wage rates for impacted positions in the 2023 proposed budget were not changed, however an estimated amount of the impact was included in the 2023 Proposed Budget's SAP Account #504992, Contractual Salary Reserves and is available to support the majority of the needed adjustments, and

WHEREAS, the remaining costs may be covered by adjusting the salary savings credit amount in the 2023 budget, and

WHEREAS, being non-bargaining unit employees, the Buffalo & Erie County Public Library Board of Trustees must approve their wage scales, which can occur as part of the budget process or via individual resolution, now therefore be it

RESOLVED, the Buffalo & Erie County Public Library Board of Trustees approves wage scale adjustments effective December 31, 2022 as follows:

PAGE PT - FROM \$13.20 per hour TO \$14.20 per hour;

SENIOR PAGE PT - FROM \$14.20 per hour TO \$15.20 per hour;

CLEANER (PT) CL (change Step 0 only):

FROM: Step 0 \$14.046 per hour,

TO: Step 0 \$14.200 per hour

TECHNICAL SPECIALIST COMPUTER - LIBRARY PT:

(adjust payscale to match up with Job Group 3 – CSEA, retroactive to 7/2/2022) FROM: Step 1 \$15.00, Step 2 \$15.50, and Step 3 \$16.00 per hour, TO: Step 0 \$18.464, Step 1 \$19.381, Step 2 \$19.977, Step 3 \$20.573, and Step 4 \$21.164 per hour, and be it finally

RESOLVED, the Buffalo & Erie County Public Library Board of Trustees authorizes the Director or his designee to execute the steps and documents needed to effectuate the above adjustments.

Approved unanimously at a meeting of the Board of Trustees of the Buffalo & Erie County Public Library on December 15, 2022.

# BOARD OF TRUSTEES BUFFALO & ERIE COUNTY PUBLIC LIBRARY MEETING DATE: December 15, 2022

AGENDA ITEM NUMBER: <u>D.2.c.</u>

RESOLUTION: 2022-48

Implementing 2022 Contracting

Library Contract Extension

Provision

#### BACKGROUND:

On June 16, 2022, the Board adopted Resolution 2022-21, which authorized executing 2022 contracting member library contracts. That resolution and the resulting 2022 contracts incorporated items to simplify 2023 start-up. They include the ability to extend the 2022 contract into 2023, avoiding the November-December rush to adopt new contracts.

The extension capability recognized many years' recurring pattern of final budget allocations, particularly from New York State, being in flux at the normal contract adoption time. The contract extension provides for allocations based upon the 2023 requested budget amount as may be amended by the Board (for example by adopting the 2023 System budget) until such time as a final 2023 contract is adopted, not to exceed July 31, 2023.

The option to implement the contract extension provision may be made by Boardadopted resolution notifying contracting member libraries of said extension. This resolution would provide the needed notification.

ACTION REQUIRED: Motion to approve Resolution 2022-48.

#### **RESOLUTION 2022-48**

WHEREAS, on June 16, 2022, the Board of Trustees of the Buffalo & Erie County Public Library adopted Resolution 2022-21, which authorized executing 2022 contracting member library contracts, and

WHEREAS, the resolution and the resulting 2022 contracts incorporated a provision to extend the 2022 contract into 2023, thus avoiding the November-December rush to adopt new contracts given many years' recurring pattern of final budget allocations, particularly from New York State, being in flux at the normal contract adoption time, and

WHEREAS, budgetary allocations from Erie County and New York State to the B&ECPL constitute over 95% of the financial resources supporting the contract with each contracting member library, and

WHEREAS, Erie County's 2023 budget allocation was not finalized until December 1, 2022 and New York State's allocation likely will not be finalized before April 2023, and

WHEREAS, this makes it difficult for the B&ECPL and the contracting member libraries to develop, consider and approve a full contract prior to the beginning of the 2023 fiscal year on January 1, 2023, and

WHEREAS, the contract extension provision provides for allocations based upon the 2023 requested budget except that, should the local funds for library services be modified from those projected in the budget request, the allocation shall be based upon the modified estimate, and

WHEREAS, the extension provision will remain in effect until such time as a final 2023 contract is adopted, not to exceed July 31, 2023, and

WHEREAS, implementing the contract extension provision may be made by Board adopted resolution notifying contracting member libraries of said extension, now therefore be it

RESOLVED, that the Board of Trustees of the Buffalo & Erie County Public Library authorizes implementing the 2022 contract extension as described above, with budgetary amounts based upon the 2023 Board-adopted budget and any subsequent modifications thereof, and be it further

RESOLVED, that the Library Director or his designee is authorized to transmit this resolution to each contracting library.

Approved unanimously at a meeting of the Board of Trustees of the Buffalo & Erie County Public Library on December 15, 2022.

# BUFFALO & ERIE COUNTY PUBLIC LIBRARY PAGE & SR. PAGE HOURLY WAGE RATES

EFFECTIVE DATE: DECEMBER 31, 2022

PAGE and SENIOR PAGE WAGE SCALES
December 31, 2022 - December 30, 2023

PAGE Step 1

\$14.20

SENIOR PAGE Step 1

\$15.20

# NOTES:

Wage scales reflect rates approved as part of the 2023 Adopted Budget:

Page rates are budgeted at \$0.50 above the minimum wage. Page rates are consistent with mandated increases in the New York State Minimum Wage Law and Sr.

#### **BUFFALO AND ERIE COUNTY PUBLIC LIBRARY**

**BUDGET: LANCASTER PUBLIC LIBRARY** 

		s per Res 2022-12			per Res 2022-47/48	
	2022	2022 BUDGET	2022	2023	2023 BUDGET	2023
DESCRIPTION	Contract Library Direct	System Paid	Total	Contract Library Direct	System Paid	Total
PERSONAL SERVICES						
SALARIES & WAGES, FULL TIME		212,076	212,076		217,680	217,680
WAGES, REGULAR PART-TIME			-			-
WAGES, PART TIME		110,656	110, <del>6</del> 56		112,761	112,761
OVERTIME (Sunday)		0.000			0.500	
OTHER (Vacation Buyout) TOTAL SALARIES & WAGES		3,892 326,624	3,892 326,624		6,528 336,969	6,528 336,969
REDUCTION FRM PERS. SVCS ACCT	_	(5,243)	(5,243)		330,505	330,808
CONTRACTUAL SALARY RESERVES		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			19,320	19,320
FRINGE BENEFITS						
EMPLOYER FICA		24,984	24,984		25,781	25,781
EMPLOYEE HEALTH INSURANCE		18,720	18,720		20,114	20,114
DENTAL PLAN		636	636		636	636
WORKERS COMPENSATION		1,517	1,517		2,180	2,180
UNEMPLOYMENT INSURANCE		766	766		595	595
HOSPITAL & MEDICAL - RETIREES		26,446	26,446		24,488	24,488
HEALTH INSURANCE WAIVER		804	804		804	804
RETIREMENT		28,613	28,613		27,633	27,633
TOTAL FRINGE BENEFITS	•	102,486	102,486	-	102,231	102,231
OFFICE SUPPLIES	-	3,222	3,222	•	3,770	3,770
REPAIRS & MAINTENANCE CHARGES						
OTHER SUPPLIES & MATERIALS	500	-	500	250	-	250
EQUIPMENT MAINTENANCE	50		50	50		50
REPAIRS & MAINT - MISC SYS	-	2,038	2,038		1,892	1,892
TOTAL REPAIRS & MAINTENANCE CHARGES	550	2,038	2,588	300	1,892	2,192
TRAVEL & MILEAGE EXPENSES	250		250	250		250
DUES & FEES	20					
MEMBERSHIP & DUES	20	-	20	20		20
TRAINING & EDUCATION (NYSALB, etc.) TOTAL DUES & FEES	20	704 704	704 724	20	798 738	738 758
UTILITY CHARGES						, •••
WATER	300		300	900		200
SEWER	300		300	300		300
TELECOMMUNICATIONS			-			-
- WIRELESS ACCESS	_		-		207	207
- DATA LINES	_	336	336	_	345	345
- INTERNET - Internet access	_	41	41	_	43	43
- EQUIPMENT MAINT		,,				-
- LOCAL AND LD PHONE SERVICE		934	934		936	936
TELEPHONE SUB-TOTAL	-	1,311	1,311	-	1,531	1,531
TOTAL UTILITY CHARGES	300	1,311	1,611	300	1,531	1,831
PROFESSIONAL SERVICE CONTRACT & FEES						
ADVERTISING & PROMOTION		2,415	2,415		2,895	2,895
MOVIE LICENSING AGREEMENT		235	235		235	235
OVERDRIVE DOWNLOADABLE LICENSE	-	324	324	-	211	211
SIRSI SOFTWARE MAINTENANCE	•	4,266	4,266	-	4,371	4,371
RFID EQUIPMENT MAINTENANCE		1,739	1,739		1,776	1,776
COLLECTIONS AGENCY FEES	-	777	777	-		-
EAP SERVICES	-	154	154	•	163	163
ONLINE CATALOG (OCLC)	-	2,898	2,898	-	3,088	3,088
VITEC SOLUTIONS/COMPUTER SUPPORT	-	2,578	2,578	-	2,656	2,656
LEGAL FEES	-	1,583	1,583	-	1,702	1,702
RFID/OCR LABELS		1,288	1,288		193	193
OTHER PRINTED SUPPLIES	-	36	36	-	48	48
CONTRACT PROFESSIONAL SERVICES (DIRECT) TOTAL PROFESSIONAL SERVICE CONTRACTS		18,293	49 202		47 224	47 200
I A IMP & MOST POSTONIANT SERVICE FOR IMPOS	-	10,293	16,293	•	17,338	17,338

#### **BUFFALO AND ERIE COUNTY PUBLIC LIBRARY**

#### BUDGET: LANCASTER PUBLIC LIBRARY

	2022	s per Res 2022-12 2022	2022	As 2023	per Res 2022-47/46 2023	2023
		BUDGET			BUDGET	2023
DESCRIPTION	Contract Library Direct	System Paid	Total	Contract Library Direct	System Paid	Total
MAINTENANCE CONTRACTS						
OTHER SUP & MTLS - CONTRACT	500	-	500	250	_	250
EQUIPMENT CONTRACTS	***		-			
MAINT CONTRACTS - SYS		224	224		151	151
TOTAL MAINTENANCE CONTRACTS	500	224	724	250	151	401
OTHER EXPENSES & CHARGES						
LIBRARY MATERIALS PROCESSING SUPPLIES	•	199	199	-	286	286
RFID LABELS (NON-PRINT)			-	-	965	965
RESALE ITEMS (BAGS, DISK, HEADPHONES)	-	115	115		168	168
LIBRARY CARDS		39	39			
DVD REPAIR		58	58		77	77
MISC PROGRAM EXPENSES	500		500	500	• •	500
NYS DISABILITY	-					-
POSTAGE	100		100	100		100
PRINTING	120		-	100		100
ADVERTISING						_
TRAINING			_			_
REFUSE PICKUP						-
BANK CHARGES						•
JANITORIAL SERVICES			_			-
OTHER EXPENSES			_			
TOTAL OTHER EXPENSES & CHARGES	800	411	1,011	600	1,496	2,096
CONTINGENCY						
MISCELLANEOUS - State/Member Aid	20,000		20,000			
TOTAL CONTINGENCY	20,000		20,000	-	-	•
RENTAL CHARGES						
EQUIPMENT		-	-		u	-
OTHER		-	-		-	-
TOTAL RENTAL CHARGES	•	-	-	-	-	-
INSURANCE CHARGES						
INSURANCE		•	-		-	-
GENERAL LIABILITY INSURANCE - SYS		3,352	3,352		3,288	3,288
TOTAL INSURANCE CHARGES	-	3,352	3,362	-	3,288	3,288
LAB & TECHNICAL EQUIP.		8,193	8,193		2,035	2,035
LIBRARY BOOKS & MEDIA						
Serials (Magazines, Newspapers, Journals, Etc.) On-line Databases (News, Health, Literary, Homework,	•	2,766	2,766	-	7,660	7,660
Business, Etc.)	-	5,920	5,920	-	8,560	8,560
E-Content Content Additional Additional Section 1		53,284	53,284		53,520	53,520
Centrally Ordered Materials	-	36,649	36,649	-	43,108	43,108
Specialized Titles / Individual Orders		6,152	6,152	-	12,073	12,073
TOTAL LIBRARY BOOKS & MEDIA	-	194,771	104,771	•	124,921	124,921
INTERFUND UTILITY EXPENDITURES						
NATURAL GAS	-	5,661	5,661	-	7,844	7,844
ELECTRICITY		21,283	21,283		31,565	31,565
TOTAL INTERFUND UTILITY EXPENDITURES	•	26,944	26,944	•	39,409	39,409
TOTAL INTERFUND EXP - COUNTY		2,004	2,004		2,181	2,181

#### **BUFFALO AND ERIE COUNTY PUBLIC LIBRARY**

#### **BUDGET: LANCASTER PUBLIC LIBRARY**

BODGET: LANCASTER PUBLIC LIBRARY		- u.u. Dan 2022 42			D 0000 47(4	ı a
	2022	s per Res 2022-12 2022 BUDGET	2022	2023	per Res 2022-47/4 2023 BUDGET	2023
DESCRIPTION	Contract Library Olrect	System Paid	Total	Contract Library Direct	System Paid	Total
TOTAL OPERATING EXPENSES	22,220	595,334	617,554	1,720	657,270	658,990
REVENUE SOURCES	-					
COUNTY SHARE	-	581,315	581,315	-	642,325	842,325
STATE AID (Member Aid)	20,000		20,000		•	-
STATE AID (Pass through System)		11,884	11,884		13,365	13,365
SUB-TOTAL: SYSTEM APPROPRIATION	20,000	593,199	613,199	•	655,690	655,690
DIRECT LOCAL INCOME	Contract Library Direct	Return to System (CHR Share)	TOTAL	Contract	Return to System (CHR Share)	TOTAL
FINES, LOST BOOKS, ETC	819	786	1,605	28	24	50
COPY MACHINES		-	-	-	-	-
PRINT COST RECOVERY	1,376	1,324	2,700	1,668	1,532	3,200
OTHER REVENUES	25	25	50	26	24	50
MUNICIPAL SUPPORT	-	-	-	-	-	-
DONATIONS	-	-	-	-	-	-
FUNDRAISING	-	<u>.</u>	•	-	-	-
INTEREST INCOME	-	-	-	-	-	-
USE OF FUND BALANCE	-	-	-	-	-	-
OTHER INCOME	,	u.			-	-
TOTAL DIRECT INCOME	2,220	2,135	4,355	1,720	1,580	3,300
TOTAL REVENUE SOURCES	22,220	595,334	617,5 <b>5</b> 4	1,720	657,270	658,990

		*************				
COUNTY SHARE vs OTHER REVENUE			1			
COUNTY SHARE		581,315	581,315	n materi <b>a</b> s an	642,325	642,325
STATE AID	20,000	11,884	31,884	<b>-</b>	13,365	13,365
DIRECT INCOME	2,220	2,135	4,355	1,720	1,580	3,300
SUBTOTAL OTHER REVENUE	22,220	14.019	36.239	1.720	14.945	16.665
	:#145 <b>5.1.(###</b> #\$\$134	ia a nekari a nii 7954a Bri ye pejindi egijindin		(A.1111-11.20-11.11.11.11.11.11.11.11.11.11.11.11.11.		Valleta 11111251 62744 (M.)
TOTAL REVENUE	22,220	595,334	617,554	1,720	657,270	650,990
IUIAL REVENUE	<del>nangaran</del> Tagaran	e companie de c	J.7,004			

NOTE: Libraries participating in the Centralized Human Resources (CHR) program have their employees' salaries/wages and fringe benefits paid through the system, using Erie County's payroll system. Amounts paid by the contracting library directly are correspondingly reduced. This results in state aid and local revenues collected exceeding local expenses paid. The excess revenues over local expenses is returned to the system to help meet the contract library's payroll needs.

# BUFFALO AND ERIE COUNTY PUBLIC LIBRARY Lancaster Public Library

	Current			Hours per			•
EEGroup	Count	Job Title	Hours	week	Safary	<b>Total Fringes</b>	<b>Total Cost</b>
	1	LIBRARY DIRECTOR II Total	2,080	40	79,595	31,074	110,669
	1	LIBRARIAN I Total	2,080	40	59,309	24,933	84,242
	1	LIBRARY ASSISTANT (CL) Total	2,080	40	40,916	19,182	60,098
	1	CARETAKER - CL Total	2,080	40	37,860	12,266	50,126
FT Total	4		8,320	160	217,680	87,455	305,135
	4	SENIOR PAGE PT Total	3,016	58	45,844	3,893	49,737
	3	PAGE (P.T.) Total	1,820	35	25,844	3,361	29,205
	2	LIBRARIAN I PT Total	832	<b>1</b> 6	19,204	3,652	22,856
	2	CLERK-TYPIST (P.T.) CL Total	1,508	29	21,869	3,367	25,235
PT Total	11		7,176	138	112,761	14,273	127,034
Grand Total	15		15,496	298	330,441	101,728	432,169
	FTE and A	verage Cost per FTE	7.45				58,009
		Full Time Salaries			\$217,680		
		RPT Wages			\$0		1
		Part Time Wages			\$112,761		
		Total Salaries & Wages			\$330,441		
Lancaster - O	ther Paym	ents			\$6,528	\$503	\$7,031
		Grand Total			\$336,969	\$102,231	   \$439,200

# **Garden Tools Request**

**Home Depot** 

QTY.	Description	Website	Price per each	Total
1	Mini Shovel	Radius Garden 28 in., 14 in. Handl	\$29.99	\$29.99
1	Bulb planter	Husky 9 in. Stainless Steel Bulb Pla	\$9.98	\$9.98
1	Stirrup hoe	Husky 54 in. L Wood Handle Actio	\$27.98	\$27.98
1	Hand pruners	Fiskars 3/4 in. Cutting Capacity Ste	\$16.98	\$16.98
1	Bow Rake	Anvil 47 in. L Wood Handle 14-Tin	\$14.98	\$14.98

Shipping/ pickup \$0.00 Total \$99.91

**Hudson Valley Seeds** 

QTY.	Description	Website	Price per each	Total
1	Deadheads mini-snips	Deadheads Mini-Snips – Hudson V	\$7.99	\$7.99
1	Ninja Claw	Ninja Claw – Hudson Valley Seed (	\$11.99	\$11.99
1	Ika Hoe	<u>Ika Hoe – Hudson Valley Seed Con</u>	\$34.99	\$34.99
1	Hand Trowel	Hand Trowel – Hudson Valley See	\$24.99	\$24.99
1	Stainless Steel Seed Seive Set	Stainless Steel Sieve Set – Hudson	\$33.99	\$33.99
1	Needle nose pruner	Needle-nose Pruner – Hudson Val	\$24.99	\$24.99

 Shipping
 \$0.00

 Total
 \$138.94

 20% off
 \$111.15

Johnny's Seeds

QTY.	Description	Website	Price per each	Total
1	Ho-Mi EZ Digger	Ho-Mi EZ Digger   Johnny's Selector	\$25.30	\$25.30
1	Multi-blade herb scissors	Multi-Blade Herb Scissors   Johnny	\$10.75	\$10.75
1	Cobrahead weeder/ cultivator	CobraHead® – Standard - Weeder,	\$30.80	\$30.80
1	Soil blocker	Hand-held 4 Soil Blocker   Johnny	\$44.90	\$44.90
1	Transplant trowel	<u>Trowel – Transplant   Johnny's Sel</u>	\$21.00	\$21.00

 Shipping
 \$17.50

 Total
 \$150.25

## **Sow Perfect Seeder**

QTY.	Description	Website	Price per each	Total
1	Sow Perfect Seeder	Sow Perfect Seeder - Seeding tool	\$26.00	\$26.00
			Shipping	\$6.80
			Total	\$32.80

Total: \$394.11

# LANCASTER PUBLIC LIBRARY PROCUREMENT POLICIES AND PROCEDURES AS REQUIRED UNDER GENERAL MUNICIPAL LAW SECTIONS 103 and 104-B.

#### STATEMENT OF PURPOSE

The purpose of these policies and procedures is to protect taxpayers by assuring that competition is sought in a reasonable, cost-effective manner for all Lancaster Public Library (LPL) procurements where practicable and required by law. Goods and services that are not required by law to be procured pursuant to competitive bidding must be procured in a manner to assure the prudent and economical use of public moneys, to facilitate the acquisition of goods and services of maximum quality at the lowest possible cost and to "guard against favoritism, improvidence, extravagance, fraud and corruption" as required by New York State General Municipal Law (GML) §104-b.

The LPL at its discretion may utilize the services of the Buffalo & Erie County Public Library Public Library Business Office, following Buffalo & Erie County Public Library Procurement Policies, to undertake procurement on behalf of the LPL for some or all of the situations addressed in this policy. The policies and procedures below apply when the LPL itself undertakes a procurement activity.

#### PROCUREMENT PROCEDURES

(REF., GML §§ 103,104,104-b)

#### **Bidding Procedures**

When analyzing a request for acquisition of goods and services, an initial determination must be made as to whether a particular procurement is subject to competitive bidding. Some preliminary issues should be considered: Is the proposed procurement a purchase contract or a contract for public work? Is the amount requested above the applicable limit provided by law? Do any exceptions apply (e.g. state contract, sole source, and/or public emergency)?

#### **Bidding Guidelines**

GML §103 requires advertised bidding for procurements over \$20,000 for general commodities/services (Purchase Contract), and \$35,000 for public work. Although not defined in GML §103 the Office of the State Comptroller has expressed the opinion that the term "purchase contract" applies to the procurement of commodities (e.g. equipment, materials, supplies, and some services), while the term "contract for public work" encompasses contracts for services, labor and construction (see 1987 Opns St Comp No. 87-46, p 70: 1979 Opns St Comp No. 79-762, p160). If it is determined that competitive bidding (GML §103) is not applicable for an acquisition, documentation must justify how the decision was reached.

Procurements of commodities/services between \$5,000 and \$20,000 and contracts for public work between \$5,000 and \$35,000 are subject to the informal bid process. Procurements between \$1,000 and \$5,000 may be undertaken using verbal, telephone, fax, written, or single source quotations. Procurements under \$1,000 may be undertaken using the Library requisition for equipment and non-stock items process.

Consideration must be given to acquisitions made of the same or similar items over the course of the fiscal year where the aggregate value may exceed the competitive bidding threshold. Orders that may exceed \$5,000 over the course of the year must follow the informal bid process unless those purchases are made off current available County, State, Federal or other Municipal contracts or for other reasons bidding is not practical. Multiple purchase orders to one vendor will be allowed if that vendor has an existing Contract with the LPL covering said purchases. All others need to comply with the applicable procedures herewith.

#### **Formal Competitive Bid Process**

On purchases of \$20,000 and greater for commodities/services, and contracts for public work greater than \$35,000, the formal sealed bid process must be used. Bid specifications are prepared by the requesting unit and the LPL Director. Each formal bid is advertised in a newspaper with a circulation of 50,000 or greater covering the LPL's chartered service area. In addition, all formal bids are advertised on the Internet and can be downloaded by interested parties and prospective bidders accordingly.

In determining the necessity for competitive bidding, the aggregate amount to be expended in a fiscal year for an item or commodity to be purchased, or for the same type or similar public work, must be considered. It is established that the purpose of the bidding statutes may not be frustrated or avoided by artificially splitting or breaking up contracts into lesser agreements, or entering into a series of agreements, for sums below the bidding limitations. As a general rule, items or work of the same or similar nature which are customarily provided by the same vendor or contractor should be treated as a single item for the purposes of determining whether the dollar threshold will be exceeded (see, e.g.,1992 Opns St Comp No. 92-46, p115).

#### **Informal Bidding Process**

Purchases of commodities and/or services between \$5,000 and \$20,000 and contracts for public work between \$5,000 and \$35,000 will be procured by the LPL Director using bids first obtained from three sources where practical. Deviations from this policy must be approved by the Director in writing, which shall become part of the purchase documentation. Purchase requisitions and/or inquiry bid files or items within this threshold will include a notation indicating the names of at least three vendors who were contacted, the name of the individuals quoting for the firm, the date contacted, and the prices quoted by the vendors. A contract award will be to the lowest responsible bidder. Informal bids may be sealed (written), facsimile (fax), or telephone quotes at the Director's discretion. Any exceptions to this process must be documented pursuant to the *Responsibilities/Exceptions* section of this policy.

#### **Special Purchase Situations**

In other instances where it is determined competitive bidding is not required, such as emergencies, sole source procurements, or professional services, written justification must be attached to the file. The following is a description of procedures for making these types of procurements.

<u>Sole Source (No-Bid) Contracts:</u> When circumstances are presented to the Director, which serves the public interest indicating valid reasons that a request can be met by only one qualified vendor, the Director may waive the bidding requirement. Goods and services, which may be procured from only one source, are defined as "sole source" items. It is important to

note that there must be a single supplier of the item or service and there are no substantial equivalents. Sole source situations generally exist when an item is manufactured by only one firm, and a vendor has the exclusive franchise or distributorship for an item.

To initiate a sole source purchase, Director's staff must be confident that conditions exist in the marketplace such that the requested goods or services are available from only one supplier and no substantial equivalents exist. In making these determinations, the Director will document the unique benefits to the LPL of the item or service as compared to other products available in the marketplace. (See, gen.,1988 Opns St Camp No. 88-35, p 65)

Even though there is only one source of supply, the Director's staff must still obtain a quotation for the vendor. Upon receipt of the properly executed quotation (written, fax, e-mail), the staff will then proceed to write the purchase order.

Since market conditions change over the years, a previously substantiated sole source may find new entrants to a formerly monopolized market. All sole sources should be verified. It can be a situation where the staff knows the marketplace has changed or it simply may be the need to verify the marketplace has not changed. It is understood that the mere likelihood that only one firm will bid is insufficient to justify sole source procurement. {1983 Opns St. Comp. No 83-124, p156)

Emergencies: GML 103(4), provides that purchases may be made without competitive bidding in the event that a public emergency arises due to an accident or other unforeseen occurrence. Emergencies do not include situations caused by a lack of planning on the part of the LPL unit. While it will be the LPL unit that requests an emergency purchase, the LPL Director with approval of the LPL's legal counsel will determine if it qualifies as an actual emergency. LPL legal counsel will determine if the statutory criteria are met on a case-by-case basis. If approved, the LPL Director may issue an emergency declaration.

When circumstances support an emergency procurement, the requesting unit must submit the required written emergency declaration for the LPL Director or his/her designee. The requesting unit and/or Director's staff must then locate a source for the required goods or service. The goal must always be to obtain the lowest price from the vendor who can best meet the delivery requirements. If the item is included in a LPL and/or Buffalo & Erie County Public Library or Erie County contract listing, the contract vendor should be contacted first. Once the sources and price have been established, an emergency purchase order will be processed. It should be noted that in the event of a contract for services, the emergency contract will not exist for a term beyond the reasonable limits of the existence of the emergency situation. Similarly, in the case of an emergency involving the acquisition of commodities, the quantity acquired will be no more than needed to address the emergency situation at the time.

The procurement procedure will be the same as a routine informal or formal bid except that advertising and bidding is not required. The purchase order must state "Emergency purchase approved by LPL Director." A copy of the LPL Director's written emergency declaration must be attached to the purchase order.

<u>Professional Services</u>: Professional, technical or consulting services are not the type of services which may properly be the subject of competition based solely on the compliance with the

objective, uniform standards of the bid specification, pursuant to a bid being awarded to the lowest responsible bidder. The determination of whether the professional service exemption is applicable must be made on a case-by-case basis, examining the particular services needed. Generally professional services include, but are not limited to, the specialized expertise of interpreters, consultants, attorneys, engineers or architects.

Contracts for professional, technical or other consultant services having a value of \$20,000 or more are procured by the use of Requests for Proposals (RFP). The LPL Director's staff, subject to the review and approval of the Director, shall advertise the Request for Proposals (RFP), and designate a committee of three to review the proposals and choose a vendor. RFPs are distributed to interested parties and are advertised on the Internet and can be downloaded by interested parties and prospective proposers accordingly. Though not required, the LPL may also advertise in trade publications. The review committee or staff designee will select a vendor from the responses received and create a proposal to submit to the LPL Director for review and recommendation to the LPL Board of Trustees, which upon review and by Resolution may provide approval to contract.

Contracts for legal counsel and professional, technical or other consultant services related to the LPL legal issues having a value of \$20,000 or more shall be subject to review by the LPL Director/Manager, who may utilize an RFP process or submit written justification for the contract which shall be reviewed by the LPL Board of Trustees, which upon review and by Resolution may provide approval to contract.

Contracts for professional, technical or other consultant services having a value of less than \$20,000 shall be subject to review and approval by the LPL Director, who may, within the limits of the appropriations provided therefore, contract for said services.

<u>True Lease</u>: Leases for real property shall not be considered a purchase or contract. True lease agreements are neither purchases nor contracts for public works and, thus, are not subject to competitive bidding under GML 103 (Exley v Village of Endicott, 21NY2d 426, 434 NYS2d992). Lease agreements require the LPL Director's authorization before any procurement activity can begin. Documentation for the leasing versus purchasing decision should be made and should include a cost benefit analysis. Final approval to authorize entering into a lease with an annual value of under \$20,000 shall be by the LPL Director. Final approval to authorize entering into a lease with an annual value of \$20,000 or more shall be by Resolution adopted by the LPL Board of Trustees. The competitive bidding statutes cannot be circumvented by casting an agreement which is truly a purchase or a contract for public work in terms of a lease.

<u>Insurance</u>: Insurance requirements for vendors are to be reviewed and approved by the LPL legal counsel on a periodic basis. The purchase of insurance is to be conducted through the LPL Director or her/his designee in consultation with the LPL's legal counsel.

Second Hand Equipment acquired from other government agencies: The requesting LPL unit must have approval from the appropriate outside government official as well as budgetary approval from the Director before the purchase of surplus and second hand supplies, material or equipment is initiated. The LPL Director will verify that the purchase price is fair through market price comparisons via industry publications and other procurement sources. Competitive bidding is not required according to GML §103 (6) (21 Opns St comp, 1965, p 615).

#### Single Source Purchases (\$1000 to \$5000)

For purchases between \$1000 and \$5000, the LPL Director has the option to award a purchase order to a single source vendor, usually recommended by the requesting unit. It is the Director's responsibility to ensure that the purchase price is fair through price comparisons from available sources. If there is reason to believe that the price quote is not within an acceptable range for the product or products in question, the Director may request an informal quote or bid using the Informal Bidding Process.

#### Exempted from GML 103, 104-b

Procurements from Industries for the Blind or Industries for the Disabled (NYSID – See also State Finance Law, §162), New York State Correctional Industries (CORCRAFT – See also Correction Law, §§ 184,186), and Federal, State, or Local contracts are exempted from GML 103 competitive bidding and GML 104-b purchasing policies. Although General Municipal Law exempts these types of purchases from the requirements of written or verbal quotations, use of the exemption must be documented with relevant information and/or copies of Federal, State or Local contracts.

Further, procurements utilizing cooperative purchasing agreements created by the National Cooperative Purchasing Alliance, US Communities, The Cooperative Purchasing Network, Connecticut Consortium Cooperative Purchasing, National Association of State Procurement Officials (NASPO), National Joint Powers Alliance, National Inter-Government Purchasing Alliance, PEPPM Technology Bidding and Purchasing Program, and the National Purchasing Partners (NPP) to provide materials, equipment, supplies or services may substitute for the GML 103 competitive bidding and GML 104-b purchasing policies described herein. Requirements of section II.e.3, professional services, may also be waived by use of such cooperative agreements.

#### Responsibilities/Exceptions

The Director is the responsible Purchasing Agent for the LPL. The Director and LPL staff are responsible for following the policies and procedures described herein and all relevant laws as they pertain to competitive bidding. (GML §104-b (2)(f)). If an award is made to a vendor other than the lowest price offered, written documentation stating the basis for such award and a justification that the award is in the best interest of the LPL, must be provided to and retained by the LPL Director.

#### **Updating Policies and Procedures**

The LPL Board of Trustees shall review this policy and procedures at least annually and shall solicit comments from the LPL Director (GML §104-b (3),(4)).

#### **Unintentional Failure to Comply**

The unintentional failure to comply with the provisions of GML 104-b shall not be grounds to void action taken or give rise to a cause of action against the LPL or any officer or employee thereof. (GML §104-b (5))

#### SUSTAINABLE PURCHASING

The Lancaster Public Library strives to be a responsible steward of its resources, including decreasing its impact on the environment. Toward that end, the LPL shall, wherever practicable and efficient, endeavor to use sustainable and environmentally sound procurement practices in purchasing supplies and equipment for the library. LPL purchasing agents shall take factors such as the following into consideration when making purchases for the library, although this is not an exhaustive list:

- Recyclability of the items
- Amount of post-consumer recycled content in the items and packaging
- Disposal of items such as batteries and hardware
- Transportation distances and impacts for delivery of the items
- Ability for an item to be repaired or repurposed rather than re-purchasing
- The environmentally friendly practices of the vendors under consideration

Nothing in this policy shall prohibit the LPL from considering a product or vendor that is more suitable for the intended use and/or available at a more competitive price that does not meet these aspirational standards.

#### **DOCUMENTATION PROCEDURES**

QUOTES – MINIMUM INFORMATION REQUIREMENTS - At a minimum, all quotations should include the date, item description, name of the vendor and vendor's representative, vendor contact information.

VERBAL/TELEPHONE QUOTES - The information is recorded on the purchase order and becomes part of the purchasing document.

SINGLE SOURCE QUOTES - The Director, or his/her designee, will solicit one written, faxed, or verbal quotation. Written or faxed quotations are attached to the file copy of the purchase order. All verbal quotations will be documented on the purchase order in accordance with the above verbal/telephone quotes procedure.

WRITTEN QUOTES - When utilizing written quotes, where practicable a minimum of three quotations should be solicited and documented. "Request For Quotation" or "Informal Bid Request" forms will be used and attached to the file.

FAX QUOTES - Fax quotes may be accepted for any quotation under \$20,000 for commodities/services and under \$35,000 for contracts for public work.

PRICE VERIFICATION - Director's staff is required to verify New York State contract pricing when applicable and practical. If price lists are not available through NYS OGS, Director/Manager staff must receive pricing from the vendors and shall include some written affidavit of price validity.

BID LANGUAGE (Extensions/Alternate submissions) - When bids are to be used in multiple time periods and/or for multiple orders requiring the vendor to hold pricing, it is mandatory that language in the bid document states the intention to do the same. The language must be

#### LANCASTER PUBLIC LIBRARY PROCUREMENT POLICIES

clear and concise and should leave no doubt with respect to its intended use. The same holds true for the alternative bid submissions. The language must be clear and if the alternates are to be accepted, the Director should make every effort to notify all potential vendors of our acceptance of the same.

POST BID NEGOTIATIONS - Post bid negotiations are the responsibility of the Director or his/her designee. LPL units are not permitted to assume this responsibility.

REQUEST FOR PROPOSALS - RFPs are used for obtaining professional, technical and consulting services (which may or may not include legal services). The requesting LPL unit is responsible for submitting specifications to the LPL Director for review. If it is determined that the service is not biddable, the LPL Director may proceed in accordance with State and local laws. Evaluations are conducted in accordance with process described in the *Professional Services* section of this policy.

Approved August 20, 2015. Reaffirmed May 16, 2019, June 11, 2020, June 10, 2021, and June 9, 2022. This policy supersedes the procurement related stipulations of all previously adopted Board resolutions.

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# Association of the Boards of Trustees of the Contract Libraries of the Buffalo and Erie County Public Library

~ c/o Robert Adler ~ Treasurer ~ 13951 Groth Road, Springville, NY 14141 ~ ~ 16-867-2771 ~ badler22@icloud.com ~

#### **INVOICE**

2023 Member Library Dues ~ \$ 20.00

Member dues pay for continuing education meeting costs for the Boards and trustees of member libraries. See mission statement below. Please send check payable to Robert Adler at address above.

#### **ACT Mission Statement**

- To promote cooperation among its members to the ultimate welfare of the public library system in Erie County
- To provide a forum for the interchange of information and ideas of benefit to both the contracting libraries and the Buffalo and Erie County Public Library
- To assist in the education of its members to the end that they might serve more effectively as library board trustees
- To provide a mechanism for liaison between the contracting libraries and their trustees and staff and the Buffalo and Erie County Public Library and its trustees and staff
- To make it possible for the trustees of the various contracting library to socialize and become better acquainted, all in the interest of perfecting a better library system.

Thank you and have a great year.	



# BUFFALO & ERIE COUNTY PUBLIC LIBRARY BUSINESS OFFICE

**1 LAFAYETTE SQUARE** 

**BUFFALO, NEW YORK 14203** 

716-858-7163

inv	#	22077
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Bill To:

Lancaster Public Library

Customer # 300216 5466 Broadway Lancaster, NY Date: December 31, 2022

ITEM	UNIT COST	EXTENSION
PVT Library Materials Per attached list		<b>1,</b> 322.43
BALANCE DUE:		\$ 1,322.43
Make check payable to: "BUFFALO & ERIE COUNTY PUBLIC LIBRARY" and mail to the attention of Tracy Palicki, Business Office		

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		PP 2004
		P
<i>:</i>		
<i>2</i> -		

Order ID	Line #	Invoice	Amount Paid	Library
PO-54265	16	60113218	\$14.49	LNC
PO-54987	3	60140651	\$15.59	LNC
PO-54989	2	60140652	\$16.49	LNC
PO-54989	5	60140652	\$16.50	LNC
PO-54989	6	60140652	\$11.97	LNC
PO-54990	1	60140653	\$10.79	LNC
PO-54990	3	60140653	\$15.39	LNC
PO-54990	5	60140653	\$10.20	LNC
PO-54990	6	60140653	\$9.60	LNC
PO-54990	14	60140653	\$10.19	LNC
PO-54990	16	60140653	\$9.57	LNC
PO-54990	19	60140653	\$9.57	LNC
PO-54990	22	60140653	\$10.20	LNC
PO-54990	23	60140653	\$9.57	LNC
PO-54990	24	60140653	\$14.30	LNC
PO-54990	25	60140653	\$10.20	LNC
PO-54990	26	60143414	\$14.85	LNC
PO-54989	1	60151647	\$10.99	LNC
PO-54990	11	60151648	\$9.60	LNC
PO-54990	13	60151648	\$10.20	LNC
PO-54990	15	60151648	\$10.20	LNC
PO-54990	21	60151648	\$10.20	LNC
PO-54990	8	60153209	\$10.20	LNC
PO-55280	3	60156727	\$8.39	LNC
PO-55280	6	60156727	\$10.19	LNC
PO-55280	8	60156727	\$10.20	LNC
PO-55280	9	60156727	\$9.59	LNC
PO-55360	3	60164371	\$6.04	LNC
PO-55360	4	60164371	\$9.59	LNC
PO-55360	5	60164371	\$5.99	LNC
PO-55360	6	60164371	\$10.20	LNC
PO-55361	3	60168848	\$11.97	LNC
PO-55361	5	60168848	\$10.19	LNC
PO-55361	7	60168848	\$15.40	LNC
PO-55361	9	60168848	\$11.99	LNC
PO-55361	10	60168848	\$15.39	LNC
PO-55361	11	60168848	\$14.99	LNC
PO-55361	13	60168848	\$22.00	LNC
PO-55361	14	60168848	\$16.49	LNC
PO-55361	15	60158848	\$19.25	LNC
	16	60168848	\$19.25	LNC
PO-55361	<del></del>	60168848	\$14.99	LNC
PO-55361	17	60168848	\$19.25	LNC
PO-55361	18	60168848	\$19.25	LNC
PO-55361	19		1.	LNC
PO-54987	1	60172082	\$12.62 \$29.69	LNC
PO-54987	2	67527856	+	LNC
PO-54990	4	67527857	\$14.84	
PO-54990	7	67527857	\$27.90	LNC
PO-54990	17	67527857	\$10.19	LNC
PO-54990	20	67527857	\$10.19	LNC
PO-54989	3	67533284	\$14.39	LNC

Order ID	Line #	Invoice	Amount Paid	Library	
PO-54990	18	67536346	\$9.60	LNC	
PO-54990	10	67538934	\$9.60	LNC	
PO-55280	1	67538935	\$10.79	LNC	
PO-55280	2	67538935	\$11.99	LNC	
PO-55280	4	67538935	\$14.85	LNC	
PO-55280	5	67538935	\$26.09	LNC	
PO-55280	7	67538935	\$10.19	LNC	
PO-55360	7	67543821	\$10.20	LNC	
PO-55360	8	67543821	\$7.77	LNC	
PO-55361	6	67545396	\$17.06	LNC	
PO-55361	12	67545396	\$17.88	LNC	
PO-55360	1	67551125	\$22,50	LNC	
PO-55464	1	11HXK-JNR1-CH42	\$17.99	LNC	<u> </u>
PO-54986	1	H62653790	\$10.18	LNC	
PO-54986	5	H62653790	\$8.81	LNC	
PO-54986	6	H62653790	\$20.34	LNC	
PO-54986	3	H62758510	\$20.34	LNC	
PO-54986	9	H62758510	\$20.34	LNC	
PO-54986	11	H62758510	\$20.34	LNC	
PO-54986	12	H62758510	\$20.34	LNC	
PO-54986	13	H62816760	\$14.93	LNC	
PO-55281	1	H62945580	\$40.73	LNC	
PO-55281	4	H62945580	\$40.73	LNC	
PO-55281	5	H62945580	\$40.73	LNC	
PO-55282	1	H62945581	\$16.97	LNC	
PO-55282	2	H62945581	\$33.94	LNC	
PO-55282	3	H62945581	\$33.94	LNC	
PO-55281	2	H63039290	\$40.73	LNC	
PO-55281	3	H63039290	\$40.73	LNC	
PO-54986	4	H63039291	\$12.22	LNC	
PO-54986	7	H63039291	\$20.34	LNC	
PO-54986	8	H63039291	\$12.22	LNC	\$1,322.43



## QUOTATION

P.O. Box 7488 Madison, WI 53707-7488 PH 800-356-1200 FAX 800-245-1329 Reference: W3032114 Contract/Bid ID: C20601

Today: 2/01/23

Quote Expiration Date: 3/03/23

NAME: Lancaster Public Library

CONTACT: KARA STOCK
PHONE: 716-686-0749
EMAIL: lnc@buffalolib.org

Line	Qty Product	Product Description	Colors/Finished/Options	Unit Price	Discount	Ext Total
1	1 W13807800		Sign 41"H x 32"W x 24"D be returned unless damaged or defective.	273.99	8%	252.08
			Ord	der Subtotal		252.08
			Shi	ipping/Processing		46.22
			Sal	les Tax		Exempt
			Gra	and Total		298.30

Additional Note: Pricing is based on the NCPA contract #07-85 using Demco contract code C20601.

Pricing is based on the NCPA contract #07-85 using Demco contract code C20601.

BILL TO:

Lancaster Public Library 5466 Broadway St Lancaster NY 14086-2168 Kara Stock Buffalo and Erie Co Public Lib 5466 Broadway

NY 14086

SHIP TO:

Lancaster

KARA STOCK
BUFFALO AND ERIE CO PUBLIC LIB
1 LAFAYETTE SQ

CONTACT:

BUFFALO NY 14203-1823

# **March Scavenger Hunt Prizes**

QTY.	Description	Website	Price
1	Microscope	https://www.amazon.com/NATIONAL-GEOGRAPHIC-Micros	\$39.99
1	Magna-Tiles	https://www.amazon.com/Magna-Tiles-Original-Tiles-Open-I	\$49.99
1	Kinetic Sand	https://www.amazon.com/KNS-Ack-Folding-Sand-Amzx/dp/l	\$34.99

Total: \$124.97

# **Summer Reading Program Requests**

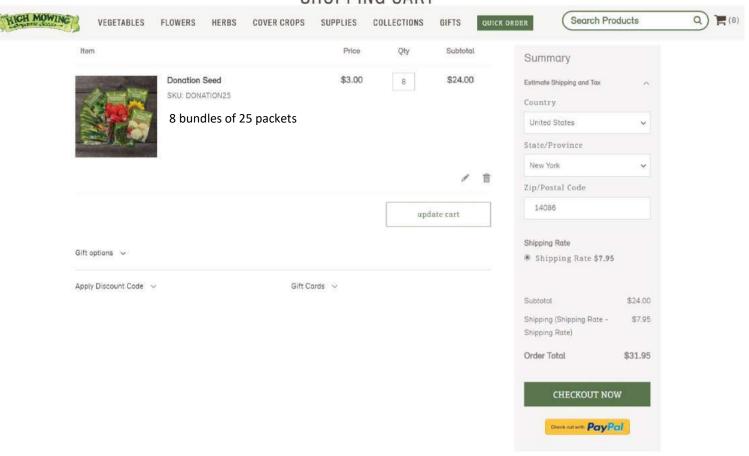
QTY. Description Website Price per each Total price:

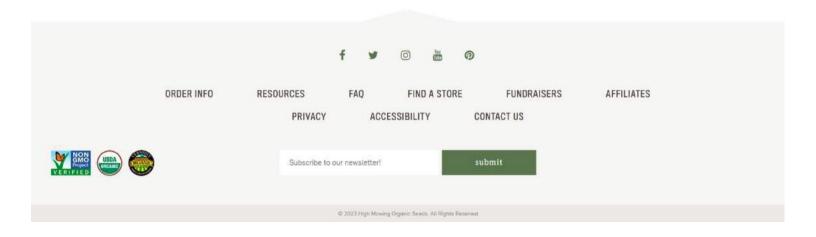
1	Pigeon costume rental for 6/29 party	https://costumespecialists.com/portfolio-items	\$165.00	\$165.00
50	"All Together Now" Stickers	https://shop.cslpreads.org/product/all-togethe	\$2.99	\$149.50
2	Bulletin board décor	https://shop.cslpreads.org/product/all-togethe	\$4.19	\$8.38
2	Window clings	https://shop.cslpreads.org/product/all-togethe	\$3.09	\$6.18
10	Tabletop coloring sheet	https://shop.cslpreads.org/product/all-togethe	\$7.99	\$79.90
10	Library card holders	https://shop.cslpreads.org/product/all-togethe	\$6.59	\$65.90
10	Paper bags	https://shop.cslpreads.org/product/all-togethe	\$2.49	\$24.90

CSLP Shipping: \$50.00

Total: \$549.76

## SHOPPING CART





## Lancaster Public Library Board of Trustees Proposed Meeting Agenda Thursday, March 16, 2023 4:15 PM

- I. Roll Call
- II. Call to Order
- III. Approval of and/or changes to the agenda
- IV. Review and approval of the meeting minutes of February 9, 2023
- V. Report of the Director
- VI. Public Comment
- VII. Monthly Financial Report
  - A. February Report
  - B. Audit Report
  - C. Town Budget

#### VIII. Old Business

- A. Building Maintenance Updates
  - 1. Staff Room
  - 2. Elevator
- B. Return to System Payment \$4,562.56
- C. Summer Reading Program \$15.00 increase in cost of costume

#### IX. New Business

- A. Bulletin Board Policy
- B. NYS Sales Tax Payment \$265.09
- C. Re-order Checks \$18.25
- D. Volunteer Gifts \$50.87
- E. New Printer for Director's Office \$663.00
- F. Plantstand for family garden \$29.99

#### X. Adjournment

Next Meeting, April13, 2023, at 4:15 PM

### Lancaster Public Library Board of Trustees Meeting Minutes February 9, 2023

- I. Roll Call- President Gary Howell, Vice President Jan Yarborough, Treasurer Ken Graber, Secretary Kristyn Wind, Library Director Kara Stock, Friends President Donna Stempniak, Trustee Sue Jacobs, Trustee Barb Tamol
- II. Call to Order- called to order at 4:15pm by Howell
- III. Approval of the agenda- 1<sup>st</sup> Tamol, 2<sup>nd</sup> Jacobs, unanimous
- IV. Review and approval of the January 12, 2023 minutes- 1<sup>st</sup> Wind, 2<sup>nd</sup> Tamol, unanimous
- V. Report of the Director- Upcoming events: Penn Dixie, Bubble Blast, Mobile Planetarium, Balloons, Heap will be at the library, Comic Book Club, Tai Chi, and Snowman STEM kits. The waste audit was conducted and yielded 10.5 lbs of garbage, 2 lbs of which could have been recycled.
- VI. Public Comment- Donna Stempniak on behalf of the Friends of the Library- Book sale April 15-16, community garden seed planting on April 22<sup>nd</sup> ,jewelry sale December 8-9, chicken BBQ May 21<sup>st</sup> and July 23<sup>rd</sup> .
- VII. Monthly Financial Report
  - A. January Report approved- 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Wind, unanimous
  - B. Audit Report- completed and up to date
  - C. Disposition and Replacement of CD#045- completed
  - D. Motion to replenish petty cash in the amount of \$150- 1<sup>st</sup> Jacobs, 2<sup>nd</sup> Graber, unanimous
  - E. Program Projections- continuing to plan through summer programming. Noted that costs are going up. Summer kickoff party scheduled for June 29<sup>th</sup>, 11am-1pm
  - F. System Paid Budget Analysis- was provided to the board.

#### VIII. Old Business

- A. Building Maintenance Update
  - 1. Staff Room Renovation- motion to purchase microwave cart and storage cart for up to \$400= 1<sup>st</sup> Tamol, 2<sup>nd</sup> Wind, unanimous
  - 2. Elevator- work begins February 14<sup>th</sup>. The elevator will be shut down for 2-3 weeks.
  - 3. Furnace Repair Status- completed
- B. Review of ACT Meeting January 21, 2023- attended
- C. ACT Special Delegate- Howell and Jacobs will represent
- D. Director Evaluation- completed and provided to board- approved- 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Wind. unanimous
- E. Contract Extension- provided and accepted- 1st Graber, 2nd Jacobs, unanimous
- F. Garden tools- motion to spend up to \$400 for tools for the garden borrowing library- 1<sup>st</sup> Howell, 2<sup>nd</sup> Yarborough, unanimous

#### IX. New Business

- A. Trivia Contest- the library will be hosting a team
- B. Procurement Policy Review- updated to reflect sustainable purchasing and approved as amended- 1<sup>st</sup> Howell, 2<sup>nd</sup> Graber, unanimous
- C. Act Dues- Motion to pay the \$20 dues- 1st Jacobs, 2nd Tamol, unanimous
- D. Return to System Payment- tabled
- E. Private library material invoice- motion to expend \$1,322.43- 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Jacobs, unanimous
- F. Sidewalk Sign- move to spend \$298.30- 1<sup>st</sup> Wind, 2<sup>nd</sup> Jacobs, unanimous
- G. March Scavenger Hunt Prizes- motion to spend \$124.97- 1<sup>st</sup> Graber, 2<sup>nd</sup> Tamol, unanimous
- H. Summer Reading Program Request- motion to spend \$549.76- 1<sup>st</sup> Wind, 2<sup>nd</sup> Yarborough, unanimous
- I. Seed Library- motion to spend \$31.95- 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Jacobs, unanimous
- X. Adjournment- 1<sup>st</sup> Graber, 2<sup>nd</sup> Jacobs, unanimous

## Lancaster Public Library Director's Report February 2023

#### **OUTREACH**

Como Park Elementary School - Youth Services Librarian Meagan Carr visited this school's science fair on Thursday, February 2<sup>nd</sup>. 40 children learned about creating an air vortex using an Airzooka, practiced using a microscope, and took on a LEGO® wrecking ball challenge.

#### **TOUR**

**Girl Scout Troop** – Meagan gave a tour of the library to **12** girl scouts on Saturday, February 25<sup>th</sup>. She also read them *D.W.'s Library Card* by Marc Brown and then they created card holders for their library cards.



#### **PARTNERSHIPS**

Erie County Legislator Frank Todaro and Erie County Senior Services – A HEAP outreach event was held at our library on Friday, February 10<sup>th</sup>. **9** people learned how to apply for this program.

**Family Literacy** – Certified Literacy Specialist and Lancaster Educator Beth Farrar taught two back-to-back Family Literacy Workshops for **13** & **19** attendees respectively on Thursday, February 16<sup>th</sup>.

**Lancaster Historical Society –** This organization is using our front display case to highlight their collection. Their February display focused on vintage valentines from the museum's collection.

**Lancaster Youth Bureau** – Volunteers from the Youth Bureau held a hands-on winter craft program on Wednesday, February 8<sup>th</sup> for **12** children.

**Math Tutor –** New York State certified math teacher Catherine Thielmann offered free tutoring for grades 3 through 9 on Tuesday evenings.

**New York State Department of Health** – A representative was available in the library to give information about applying for health insurance on Wednesday, February 22<sup>nd</sup>.

**Paws for Love –** A volunteer from the SPCA Paws for Love organization brought a therapy dog to the library on Saturday, February 18<sup>th</sup>. **5** children practiced reading out loud to the dog.

#### **PROGRAMMING**

**Comic Book Club** - Meagan ran this club on Thursday, February 23<sup>rd</sup> for **15** children. They discussed their favorite comics and made magnets using old comic books and modge podge.

**Computer Coach** – Library Assistant John Benzee held **4** one-on-one technology appointments, assisting patrons with email, Libby, Windows 11, and Microsoft Word.

**Craft Kits -** We gave out a variety of free kits this month:

- Craft & Carry 141 children picked up a valentine-themed craft kit.
- STEM Kits: Valentine Coding Bracelet 56 children picked up this kit.
- **Take & Make -** These weekly kits had book themes and **191** were picked up.

**Feelings Rock - 14** preschool age children attended this new program on Thursday, February 9<sup>th</sup>. They enjoyed a fun music and movement class that encourages families to move, learn, and grow together.

**Kidding Around Yoga** – 7 preschool age children, each accompanied by an adult, enjoyed yoga poses, fun music, storytelling, yoga games, and a special guided relaxation time on Monday, February 13<sup>th</sup>.

**LEGO® Club -** Meagan held **2** LEGO® Clubs for a total of **23** children on Saturday, February 11<sup>th</sup>. The theme was "ramp challenge" and the creations are on display in the library.

Mahjong Club - Our Mahjong Club continued to meet every Wednesday morning.

**Sprouts -** Melissa Sacco helped **12** preschool age children learn and grow through music on Monday, February 27<sup>th</sup>.

**Storytimes** - Meagan conducted a total of **12** sessions this month: **23** children attended Lapsit, **54** children attended Toddler Time, and **33** children attended Preschool Time.

**Tai Chi Chih** – Accredited teacher Denise Miller taught 2 classes in February with an average attendance of **11**.

**Technology Training –** On Monday, February 6<sup>th</sup>, **4** adults learned how to use the Libby app.

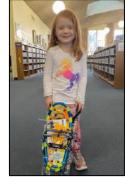
**Winter Reading Logs -** Our color by number reading log ran through February 24<sup>th</sup>. **93** children handed in a log for each ten books read and received a small prize.

**Winter Reading Raffle** –This raffle for children ended on February 24<sup>th</sup> with **576** entries received. Anthony, Ethan, Thaddeus and Coraline were the lucky winners.









Winter Recess – The Lancaster Public Library was the place to be during the school break! On Tuesday, February 21<sup>st</sup>, Penn Dixie Fossil Park taught **30** children about dinosaur fossils. On Wednesday, February 22<sup>nd</sup>, Mr. K's Mobile Dome Planetarium presented 3 sessions, each for a different age group. **19** children learned how constellations came to be, **25** children learned about the sun, moon & planets, and **15** children learned about stars, planets, moons, asteroids, and comets. On Thursday, February 23<sup>rd</sup>, The Buffalo



Museum of Science held a "Bubble Blast" for **100** people. Lastly, on Friday, February 24<sup>th</sup>, Cris Johnson held a Magic & Balloon Workshop for **27** attendees.

**Young Adult Book Club** – Part-time Librarian Michael Green held a book club for **4** attendees on Thursday, February 9<sup>th</sup>. They discussed *Fable* by Adrienne Young.

Zeneta & Zaire's Storytime: Black History Month Children's Story Hour – On Saturday, February 25<sup>th</sup>, Meagan held a family story hour featuring stories about Black History and diversity. She read *All Are Welcome* by Alexandra Penfold and *Goggles* by Ezra Jack Keats, and then they made paper goggles. 6 families attended and they were each given a copy of *Dream Big*, *Little One* by Vashti Harrison to keep.





#### **MEETINGS**

February 8 – Library Director Kara Stock attended the monthly Manager-Director Meeting via Zoom.

February 16 - Kara, Meagan, and John met to continue work on "Section A: Getting Started" as part of the certification process for the Sustainable Libraries Initiative. This is the first section out of 13 that need to be completed for the certification process. John will roll out his new citizen science kits very soon. A citizen science kit holds everything needed to gather data for a specific citizen science project. We will have 9 kits available for check out and topics are: exploring biodiversity, firefly watch, lost ladybug project, mapping mosquito habitats, measuring light in the night, monitoring air quality, observing pollinators, project squirrel, and zombie hunting. Kits are available for 7-day loan, with 1 renewal.

# LANCASTER PUBLIC LIBRARY 2023 STATISTICS

	CIRCULATION							
MONTH	CURRENT	PREVIOUS	%Change					
	MONTH	YR/MONTH						
JAN	19,104	8,583	122.6%					
FEB	19,227	9,681	98.6%					
MAR			=					
APR			"					
MAY			"					
JUN			"					
JUL			"					
AUG			"					
SEP			"					
OCT			"					
NOV			"					
DEC			"					
YR/DATE	38,331	18,264	109.9%					

PUBLIC	PUBLIC ACCESS COMPUTER SESSIONS								
MONTH	CURRENT	PREVIOUS	%Change						
	MONTH	YR/MONTH							
JAN	646	584	10.6%						
FEB	605	574	5.4%						
MAR			"						
APR			"						
MAY			"						
JUN			"						
JUL			"						
AUG			"						
SEP			"						
OCT			"						
NOV			"						
DEC			"						
YR/DATE	1,251	1,158	8.0%						

	STAFF
Librarian	Kara Stock
	Meagan Carr
	Genevieve Maynard, Michael Green
Lib. Asst.	John Benzee
Clerical	Lisa Watt
	Mary Pryzbyla
Sr. Page	Paige Ciezki, Eric Stiller
	Alexis Bartkowiak, Paula Nelson
Page	Lynn Hoy, Lisa Friol
	Yurie Calo
Caretaker	Joshua Strell

LIBRARY VISITS							
MONTH	CURRENT	PREVIOUS	%Change				
	MONTH	YR/MONTH					
JAN	6,008	4,512	33.2%				
FEB	7,096	5,318	33.4%				
MAR			=				
APR			=				
MAY			"				
JUN			"				
JUL			"				
AUG			"				
SEP			"				
OCT			"				
NOV			"				
DEC			"				
YR/DATE	13,104	9,830	33.3%				

	WIFI							
MONTH	CURRENT	%Change						
	MONTH	YR/MONTH						
JAN	1,352	1,189	13.7%					
FEB	1,342	1,356	-1.0%					
MAR			"					
APR			"					
MAY			"					
JUN			"					
JUL			"					
AUG			"					
SEP			"					
OCT			"					
NOV			"					
DEC			"					
YR/DATE	2,694	2,545	5.9%					

	BRANCH HOURS				
Mon.	10:00 a.m 6:00 p.m.				
Tues.	10:00 a.m 9:00 p.m.				
Wed.	10:00 a.m 9:00 p.m.				
Thurs.	10:00 a.m 9:00 p.m.				
Fri.	10:00 a.m 5:00 p.m.				
Sat.	10:00 a.m 5:00 p.m.				
Sun.	12:00 p.m 5:00 p.m.				

#### DAYS OPEN AND CLOSED

Days Open: 27 Days Closed: 1

# Lancaster Public Library 2023 Statistics and Proceeds

			New L	ibrary						
	То	urs	Ca	rds	Ref Q	Headphone	Copier	Vending	Book Sale	Donations
	No.	ATT	Child	Adult	No.	Proceeds	Proceeds	Proceeds	Proceeds	to Library
JAN	0	0	27	32	757	\$15.00	\$48.25	\$0.00	\$146.00	\$9,345.39
FEB	1	12	22	38	773	\$3.00	\$85.60	\$24.00	\$243.00	\$48.84
MAR										
APR										
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV	·									
DEC	·									
TOTAL	1	12	49	70	1,530	\$18.00	\$133.85	\$24.00	\$389.00	\$9,394.23

Total Proceeds \$9,959.08

	Facebook	Instagram
	Followers	Followers
JAN	2,801	439
FEB	2,822	467
MAR		
APR		
MAY		
JUN		
JUL		
AUG		
SEP		
OCT		
NOV		
DEC		

## Programs - February 2023

Date	Title	# of programs	Attendance	Target Audience
2/1/2023	Mahjong Club	1	6	Adults
2/1/2023	Tai Chi	1	10	Adults
2/2/2023	Como Park Science Fair	1	40	Intergenerational/Combined
2/6/2023	Tech Training: Libby App	1	4	Adults
2/7/2023	Storytime	1	20	Children 5 and under
2/7/2023	Storytime	1	16	Children 5 and under
2/7/2023	Book Club	1	7	Adults
2/8/2023	Mahjong Club	1	6	Adults
2/8/2023	Valentine Crafts - LYB	1	18	Intergenerational/Combined
2/9/2023	Feelings Rock	1		Children 5 and under
2/9/2023	YA Book Club	1	4	Teens
	Storytime	1	16	Children 5 and under
	Storytime	1	22	Children 5 and under
2/11/2023	LEGO Club	1	12	Children 6-11
2/11/2023	LEGO Club	1	19	Children 6-11
	Kidding Around Yoga	1	13	Children 5 and under
	Storytime	1	22	Children 5 and under
	Storytime	1	16	Children 5 and under
	Book Club	1		Adults
	Mahjong Club	1		Adults
	Tai Chi	1	11	Adults
	Family Literacy	1	12	Intergenerational/Combined
	Family Literacy	1		Intergenerational/Combined
2/17/2023	Storytime	1		Children 5 and under
2/17/2023	Storytime	1	16	Children 5 and under
2/18/2023	SPCA Paws for Love	1	5	Children 6-11
2/21/2023	Storytime	1	24	Children 5 and under
	Storytime	1	20	Children 5 and under
2/21/2023	Penn Dixie Dinos	1	60	Intergenerational/Combined
2/22/2023	Mahjong Club	1		Adults
	Shapes in Our Sky	1	34	Intergenerational/Combined
2/22/2023	Sky Wonder	1	25	Children 6-11
2/22/2023	Our Solar System	1	15	Children 6-11
2/23/2023	Bubble Blast	1	100	Intergenerational/Combined
2/23/2023	Comic Book Club	1		Children 6-11
	Storytime	1	10	Children 5 and under
2/24/2023	Storytime	1	16	Children 5 and under
2/24/2023	Magic & Balloon Animals	1	27	Children 6-11
2/24/2023	Winter Reading Raffle	576	576	Children 6-11
2/25/2023	Family Storytime	1	11	Intergenerational/Combined
2/25/2023	Girl Scout Tour	1		Children 6-11
2/27/2023	Sprouts	1	21	Children 5 and under
2/28/2023	Craft & Carry	141	141	Intergenerational/Combined

2/28/2023	Take & Make Craft	191	191	Intergenerational/Combined
2/28/2023	STEM Kits	56	56	Intergenerational/Combined
2/28/2023	Library Card Kits	10	10	Intergenerational/Combined
2/28/2023	Winter Reading Log	1	93	Intergenerational/Combined
2/28/2023	Tutoring	30	30	Children 6-11
2/28/2023	Tutoring	20	20	Teens
2/28/2023	Tutoring	10	10	Adults
2/28/2023	Book a Tech Trainer	8	8	Adults
2/28/2023	Seed Library	19	19	Intergenerational/Combined

2023 Sunday Circulation

Date		Visits	Circulation
1/8		73	166
1/15		108	175
1/22		148	282
1/29		116	251
2/5		151	300
2/12		129	187
2/19		126	270
2/26		184	357
3/5			
3/12			
3/19			
3/26			
4/2			
4/9	Easter		
4/16	Book Sale		
4/23			
4/30			
5/7			
5/14			
5/21	BBQ		

1,035 1,988

			Circ	ulation	1		
				Circulations			
Buffalo & Erie Councy Public		February			r to Date Tot	als	
Suffalo & Erie County Public LIBRARY	2023	2022	% of	2023	2022	% of	
Library	Total Circulations	Total Circulations	Change	Total Circulations	Total Circulations	Change	Footnotes
Alden (Ewell Free)	1,676	985	70.2%	3,498	2,112	_	1 001110100
Amherst	1,070	960	70.2%	3,496	2,112	05.0%	
Audubon	43	14,022	-99.7%	414	31,719	-98.7%	
Clearfield	41,633	15,393	170.5%	84,841	29,051	192.0%	
Eggertsville-Snyder	13,761	6,855	100.7%	29,433	13,715	114.6%	Libraries are operating consistent with
Williamsville	4,324	1,970	119.5%	9,510	3,653	160.3%	guidance from the Erie County
Angola	2,744	1,448	89.5%	5,726	2,906		Department of Health (ECDOH) and
Aurora	12,943	6,895	87.7%	26,613	13,533		Centers for Disease Control,
Boston	2,710	1,739	55.8%	5,421	3,281	65.2%	emphasizing safety for patrons and staff.
Cheektowaga	22,224	40.007	70.00/	45.000	05.004	00.70/	Custom wide Coursel libraries had
Julia Boyer Reinstein Reinstein Memorial	7,810	12,827 3,763	73.3% 107.5%	45,328 16,225	25,081 7,552	80.7% 114.8%	System-wide - Several libraries had partial day closings 2/22/2023-2/23/2023
Clarence	19,190	11,086	73.1%	39,420	21,292	85.1%	due to ice storm.
Collins	5,023	2,264	121.9%	10,477	4,489		ado to loo stollil.
Concord	4,927	2,443	101.7%	9,791	5,037		System-wide - Fine free with
Eden	3,135	2,255	39.0%	6,884	4,442		autorenewals implemented 4/2022.
Elma	8,872	4,372	102.9%	18,142	8,855	104.9%	·
Grand Island Memorial	9,948	5,739	73.3%	20,537	10,899	88.4%	System-wide - Hoopla streaming
Hamburg							services and Overdrive Magazines
Hamburg	17,467	9,900	76.4%	34,939	19,480		implemented 6/1/2022.
Lake Shore	5,779	3,325	73.8%	11,783	6,491	81.5%	A 1.1 OI 1.1 II 40/40/0000
Lackawanna	3,782	1,867	102.6%	8,038	3,649		Audubon - Closed starting 10/10/2022 -
Lancaster Marilla	19,227	9,681	98.6%	38,331	18,264		Construction.
Newstead	3,367 4,084	1,961 2,533	71.7% 61.2%	6,895 8,726	3,526 5,250		Correctional Facility and Holding Center -
North Collins	1,739	2,333 852	104.1%	3,327	1,557	113.7%	Correctional Facility and Flording Center -
Orchard Park	22,615	11,959	89.1%	46,083	24,031		again starting 9/2022. Staff returned to
City of Tonawanda	9,073	4,180	117.1%	18,746	8,749		Holding Center 8/2022.
Town of Tonawanda	-,-	,		-, -	-, -		3 11 11 11
Kenilworth	5,299	2,983	77.6%	11,208	5,711	96.3%	Crane - Closed starting 8/15/2022 -
Kenmore	25,237	13,685	84.4%	51,437	26,633		Phase 2 construction.
West Seneca	17,884	10,145	76.3%	35,816	18,846	90.0%	
Buffalo	0.000	070	405 50/	1.010	0.000	445.00/	Eden - Closed 2/27/2023-3/1/2023 -
Coles	2,006	976	105.5%	4,312	2,003		Building maintenance.
Crane Dudley	0 4,331	3,735 1,999	-100.0% 116.7%	8,773	7,347 4,010	-100.0% 118.8%	González-Soto closed starting 9/12/2022
East Clinton	2,245	1,137	97.4%	4,805	2,370		- Phase 1 Construction.
González-Soto		1,805	-100.0%	,			Thase Toonstruction.
Merriweather		1,912	124.1%	9,013	3,664		Library2Go - Added to statistical reports
North Park	10,689	4,104	160.5%	22,822	7,989		2/2022.
Panty	1,947	571	241.0%	4,640	1,804	157.2%	
Central	28,776	13,257	117.1%	59,570	26,095	128.3%	Panty - Closed 2/23/2023 - Ice storm.
BookmobileServices							
Library on Wheels		1,134	334.3%	9,346	2,268		Williamsville - Closed 2/27/2023-
Library2Go	1,667	165	910.3%	3,984	165	2314.5%	3/1/2023 and partial day 2/24/2023 -
Institutions  Correctional Facility	6,693	0	Coo noto	11 207	0	See note.	Building maintenance.
Holding Center	8,398		See note.	11,287 19,399		See note.	
System Tibiding Center	0,550		OCC HOIC.	10,000	0	occ note.	
Online Renewals	500	68,954	-99.3%	1,294	142,499	-99.1%	
Interlibrary Loans	1,215	1,057	14.9%	2,546	2,113		
eAudiobooks	51,799	40,358	28.3%	108,221	84,380		
eVideos	664	89	646.1%	1,300	165	687.9%	
eBooks	79,968	72,300	10.6%	167,930	154,335		
eMusic	241		See note.	417		See note.	
eMagazines	6,916	0	See note.	14108	0	See note.	
B&ECPL Totals	513,781	380,680	35.0%	1,061,356	774,499	37.0%	
Member Libraries	296,516	167,127	77.4%	607,589	329,804	84.2%	
Buffalo Branches	25,503	16,239	57.0%	54,365	32,675		
Central Library	28,776	13,257	117.1%	59,570	26,095		
Bookmobile Services	6,592	1,299	407.5%	13,330	2,433		
Institutions	15,091	0	#DIV/0!	30,686	0		
System	141,303	182,758	-22.7%	295,816	383,492	-22.9%	

			Lib	rary Vis	sits		
Buffalo & Frie Comer Bubli		February			to Date Tot	als	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total	70 0.	Total	Total	70 01	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	742	722	2.8%	1,468	1,438	2.1%	
Amherst				,	,		
Audubon	0	6,022	-100.0%	0	14,143	-100.0%	
Clearfield	12,926	7,695	68.0%	25,795	14,806	74.2%	
Eggertsville-Snyder	4,858	3,780	28.5%	9,201	7,219	27.5%	Libraries are operating consistent with
Williamsville	1,430	1,361	5.1%	3,031	2,563	18.3%	guidance from the Erie County
Angola	2,261	3,549	-36.3%	4,577	6,885	-33.5%	Department of Health (ECDOH) and Centers for Disease Control,
Aurora	4,689	4,018	16.7%	9,223	8,307	11.0%	emphasizing safety for patrons and staff.
Boston	1,018	976	4.3%	1,953	1,827	6.9%	2pg 2y 12. panene ana 2
Cheektowaga	- 40-	2 2 4 2	<b>-</b> 00/	4400=	10.101	40.00/	System-wide - Several libraries had
Julia Boyer Reinstein	7,497	6,949	7.9%	14,965	13,494	10.9%	partial day closings 2/22/2023-2/23/2023
Reinstein Memorial	3,344	2,460	35.9%	6,949	4,716	47.3%	due to ice storm.
Calling	5,804	5,220	11.2%	11,424	9,890	15.5% 23.5%	Audubon - Closed starting 10/10/2022 -
Collins Concord	1,353 2,491	998 2,283	35.6% 9.1%	2,577 5,004	2,087 4,168	23.5%	Construction.
Eden	990	1,166	-15.1%	2,046	2,360	-13.3%	
Elma	3,080	2,611	18.0%	5,846	5,196	12.5%	Crane - Closed starting 8/15/2022 -
Grand Island Memorial	3,038	3,148	-3.5%	6,030	5,718	5.5%	Phase 2 construction.
Hamburg	3,030	3,140	-3.3 /0	0,030	3,7 10	3.376	Edon Olored 2/27/2022 2/4/2022
Hamburg	6,934	5,429	27.7%	13,796	10,670	29.3%	Eden - Closed 2/27/2023-3/1/2023 - Building maintenance.
Lake Shore	2,729	2,696	1.2%	5,700	5,165	10.4%	Building maintenance.
Lackawanna	2,476	2,199	12.6%	4,914	3,959	24.1%	González-Soto closed starting 9/12/2022
Lancaster	7,096	5,318	33.4%	13,104	9,830	33.3%	- Phase 1 Construction.
Marilla	922	935	-1.4%	1,809	1,666	8.6%	
Newstead	2,420	1,913	26.5%	4,670	3,765	24.0%	Library2Go - Added to statistical reports
North Collins	993	821	21.0%	1,899	1,524	24.6%	2/2022.
Orchard Park	9,668	8,324	16.1%	19,127	16,379	16.8%	Panty - Closed 2/23/2023 - Ice storm.
City of Tonawanda	3,711	2,413	53.8%	7,185	5,501	30.6%	. a.i.y 5.5554 2/25/2525 100 515
Town of Tonawanda							Williamsville - Closed 2/27/2023-
Kenilworth	2,296	2,297	0.0%	4,847	4,659	4.0%	3/1/2023 and partial day 2/24/2023 -
Kenmore	8,467	7,448	13.7%	16,090	13,568	18.6%	Building maintenance.
West Seneca	7,997	7,027	13.8%	15,519	13,353	16.2%	
Buffalo							
Coles	2,645	2,138	23.7%	5,537	4,192	32.1%	
Crane	0	2,932	-100.0%	0	5,284	-100.0%	
Dudley	2,428	2,397	1.3%	4,816	4,530	6.3%	
East Clinton	929	924	0.5%	1,845	1,989	-7.2%	
González-Soto	0	2,253	-100.0%	40.075	4,274	-100.0%	
Merriweather	6,848	4,351	57.4%	12,375	8,022	54.3%	
North Park	4,836	3,691	31.0%	9,559	7,209	32.6%	
Panty Control	2,035	812	150.6%	3,976	2,525	57.5%	
Central Bookmobile Services	21,953	13,158	66.8%	45,843	25,504	79.7%	
Library on Wheels	1,402	856	63.8%	2,883	1,517	90.0%	
Library2Go	1,402	000	#DIV/0!	2,003	1,317	#DIV/0!	
Institutions	112	U	#DIV/U!	202	U	#017/0!	
Correctional Facility	1,058	550	92.4%	1,939	1,085	78.7%	
Holding Center	528	262	101.5%	1,221	553	120.8%	
System	156,004	134,102	16.3%	309,025	261,540	18.2%	
Member Libraries	111,230	99,778	11.5%	218,749	194,856	12.3%	
Buffalo Branches	19,721	19,498	1.1%	38,108	38,025	0.2%	
Central Library	21,953	13,158	66.8%	45,843	25,504	79.7%	
Bookmobile	1,514	856	76.9%	3,165	1,517	108.6%	
Institutions	1,586	812	95.3%	3,160	1,638	92.9%	

	Regist	ered Pu	ıblic A	ccess (	Compu	ter Ses	sions
			Session	Counts Pe	r Outlet		
Buffalo & Erie County Public		February		Year	to Date Tot	als	
Buffalo & Eric Councy Public LIBRARY	2023	2022	% of	2023	2022	% of	
Library	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	Footnotes
·				400	400		T GOTHIOTOG
Alden (Ewell Free)	52	56	-7.1%	106	123	-13.8%	
Amherst		050	400.00/		4.504	00.00/	
Audubon	0	658	-100.0%	3	1,561	-99.8%	
Clearfield	1,058	607	74.3%	2,177	1,135	91.8%	Libraries are operating consistent with
Eggertsville-Snyder	465	375	24.0%	972	683	42.3%	guidance from the Erie County
Williamsville	90	99	-9.1%	213	185	15.1%	Department of Health (ECDOH) and
Angola	152	194	-21.6%	316	334	-5.4%	Centers for Disease Control,
Aurora	377	268	40.7%	748	548	36.5%	emphasizing safety for patrons and staff.
Boston	51	57	-10.5%	99	120	-17.5%	
Cheektowaga			2.22/			10.00/	System-wide - Several libraries had
Julia Boyer Reinstein	1,271	1,157	9.9%	2,555	2,270	12.6%	partial day closings 2/22/2023-2/23/2023
Reinstein Memorial	699	522	33.9%	1,468	982	49.5%	due to ice storm.
Clarence	411	417	-1.4%	803	800	0.4%	Auduban Classed starting 40/40/0000
Collins	129	80	61.3%	243	166	46.4%	Audubon - Closed starting 10/10/2022 - Construction.
Concord	174	218	-20.2%	351	390	-10.0%	Construction.
Eden	100	93	7.5%	192	185	3.8%	Crane - Closed starting 8/15/2022 -
Elma	191	165	15.8%	361	354	2.0%	Phase 2 construction.
Grand Island Memorial	205	233	-12.0%	405	421	-3.8%	
Hamburg							Eden - Closed 2/27/2023-3/1/2023 -
Hamburg	797	756	5.4%	1,531	1,444	6.0%	Building maintenance.
Lake Shore	209	165	26.7%	413	336	22.9%	
Lackawanna	487	372	30.9%	965	657	46.9%	González-Soto closed starting 9/12/2022
Lancaster	605	574	5.4%	1,251	1,158	8.0%	- Phase 1 Construction.
Marilla	55	30	83.3%	92	59	55.9%	Library2Go - Added to statistical reports
Newstead	167	137	21.9%	310	262	18.3%	2/2022.
North Collins	79	96	-17.7%	184	156	17.9%	2/2022.
Orchard Park	655	496	32.1%	1,273	988	28.8%	Panty - Closed 2/23/2023 - Ice storm.
City of Tonawanda	565	335	68.7%	1,152	754	52.8%	,
Town of Tonawanda							Williamsville - Closed 2/27/2023-
Kenilworth	293	356	-17.7%	674	675	-0.1%	3/1/2023 and partial day 2/24/2023 -
Kenmore	1,231	1,298	-5.2%	2,497	2,517	-0.8%	Building maintenance.
West Seneca	872	835	4.4%	1,806	1,603	12.7%	
Buffalo							
Coles	797	726	9.8%	1,705	1,396	22.1%	
Crane	0	391	-100.0%	0	752	-100.0%	
Dudley	444	509	-12.8%	918	955	-3.9%	
East Clinton	211	222	-5.0%	416	459	-9.4%	
González-Soto	0	470	-100.0%	0	1,002	-100.0%	
Merriweather	1,275	1,238	3.0%	2,593	2,396	8.2%	
North Park	1,041	715	45.6%	2,142	1,388	54.3%	
Panty	386	185	108.6%	847	539	57.1%	
Central	6,830	4,162	64.1%	14,339	8,164	75.6%	
BookmobileServices		.,. 3_	/0	.,	-,	3.2.0	
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	22,424	19,267	16.4%	46,120	37,917	21.6%	
Member Libraries	11,440	10,649	7.4%	23,160	20,866	11.0%	
Buffalo Branches	4,154	4,456	-6.8%	8,621	8,887	-3.0%	
Central Library	6,830	4,162	64.1%	14,339	8,164	75.6%	

				WiFi			
				Total Logi	ns		
Buffalo Ar Frie County Public		February			to Date Tot	als	
Suffalo & Erie County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total	70 01	Total	Total	70 01	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	347	347	0.0%	692	709	-2.4%	
Amherst							
Audubon	946	1,523	-37.9%	1,845	3,695	-50.1%	
Clearfield	2,641	1,579	67.3%	5,399	3,272	65.0%	
Eggertsville-Snyder	910	873	4.2%	1,817	1,731	5.0%	Libraries are operating consistent with
Williamsville	827	1,018	-18.8%	1,636	1,862	-12.1%	guidance from the Erie County
Angola	99	172	-42.4%	210	319	-34.2%	Department of Health (ECDOH) and Centers for Disease Control,
Aurora	1,415	1,571	-9.9%	2,924	3,274	-10.7%	emphasizing safety for patrons and staff.
Boston	134	128	4.7%	284	267	6.4%	cripilasizing salety for patiens and stail.
Cheektowaga							System-wide - Several libraries had
Julia Boyer Reinstein	1,145	1,027	11.5%	2,321	1,943	19.5%	partial day closings 2/22/2023-2/23/2023
Reinstein Memorial	558	612	-8.8%	1,128	1,164	-3.1%	due to ice storm.
Clarence	1,195	955	25.1%	2,489	2,013	23.6%	
Collins	250	156	60.3%	517	368	40.5%	Audubon - Closed starting 10/10/2022 - Construction.
Concord	392	394	-0.5%	828	780	6.2%	Construction.
Eden	124	205	-39.5%	275	390	-29.5%	Crane - Closed starting 8/15/2022 -
Elma	263	266	-1.1%	554	498	11.2%	Phase 2 construction.
Grand Island Memorial	514	534	-3.7%	1,044	1,045	-0.1%	
Hamburg							Eden - Closed 2/27/2023-3/1/2023 -
Hamburg	1,415	1,486	-4.8%	2,774	2,920	-5.0%	Building maintenance.
Lake Shore	301	341	-11.7%	581	729	-20.3%	0
Lackawanna	398	409	-2.7%	847	692	22.4%	González-Soto closed starting 9/12/2022 - Phase 1 Construction.
Lancaster	1,342	1,356	-1.0%	2,694	2,545	5.9%	- Fliase i Colistiuction.
Marilla	79	77	2.6%	152	152	0.0%	Library2Go - Added to statistical reports
Newstead	375	417	-10.1%	716	820	-12.7%	2/2022.
North Collins	336	280	20.0%	662	578	14.5%	
Orchard Park	1,555	1,281	21.4%	3,126	2,481	26.0%	Panty - Closed 2/23/2023 - Ice storm.
City of Tonawanda	591	362	63.3%	1,238	985	25.7%	William will - Olas and 0/07/0000
Town of Tonawanda	074	240	40.00/	000	620	20.50/	Williamsville - Closed 2/27/2023- 3/1/2023 and partial day 2/24/2023 -
Kenilworth	371	319	16.3%	826	638	29.5%	Building maintenance.
Kenmore	1,726 1,536	1,675	3.0% 2.9%	3,498 3,206	3,232	8.2% 13.0%	2 a.aga
West Seneca Buffalo	1,536	1,493	2.9%	3,206	2,837	13.0%	
Coles	785	703	11.7%	1,665	1,349	23.4%	
Crane	0	375	-100.0%	0	779	-100.0%	
Dudley	1,466	1,534	-4.4%	3,004	3,102	-3.2%	
East Clinton	444	496	-10.5%	945	1,022	-7.5%	
González-Soto	476	1,664	-71.4%	890	3.140	-71.7%	
Merriweather	1,163	837	38.9%	2,279	1,605	42.0%	
North Park	1,005	742	35.4%	2,070	1,448	43.0%	
Panty	852	837	1.8%	1,750	1,689	3.6%	
Central	12,770	11,071	15.3%	26,698	21,594	23.6%	
BookmobileServices	. 2,7 7 0	71,071	10.070	20,000	_1,004	23.070	
Library on Wheels	96	39	146.2%	175	71	146.5%	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	40,842	39,154	4.3%	83,759	77,738	7.7%	
Member Libraries	21,785	20,856	4.5%	44,283	41,939	5.6%	
Buffalo Branches	6,191	7,188	-13.9%	12,603	14,134	-10.8%	
Central Library	12,770	11,071	15.3%	26,698	21,594	23.6%	
Bookmobile Services	96	39	146.2%	175	71	146.5%	
POOVILIONILE SELVICES	90	39	140.2 /0	173	1 1	140.0/0	

# Lancaster Financial Monthly Report 2023 February

	1		•		
Account	Deposits	Disbursements	Interest	Sub-Total	Balance
M & T Checking					
Beginning Balance					\$6,983.17
Fees/print revenue	\$388.03				
Robert Adler: ACT dues					
(#24996)		-\$20.00			
ECWA: Water bill (#24997)		-\$59.95			
nding Balance	\$388.03	-\$79.95		\$308.08	\$7,291.25
Bank on Buffalo					
Beginning Balance					\$162,211.60
AmazonSmile donation	\$48.84				
Vending	\$24.00				
Headphones (1@\$3)	\$3.00				
Copier	\$85.60				
Book sale	\$243.00				
Denise Miller: Tai Chi Chih					
January classes (#509)		-\$150.00			
Donna Baia: 2/23 kids' yoga					
class (#510)		-\$50.00			
Hamburg Natural History					
Society: Penn Dixie program		¢05.00			
(#511)		-\$85.00			
Ancient Eyes Productions:					
Mobile Dome program (#512)		-\$355.00			
Buffalo Museum of Science:	1	Ç333.00			
Bubble Blast program (#513)		-\$386.20			
Cris Johnson: Magic &		7000120			
balloon workshop (#514)		-\$325.00			
Sprouts, NY LLC: 2/27					
program (#515)		-\$75.00			
BECPL: PVT library materials		·			
(#516)		-\$1,322.43			
Replenish petty cash (#517)		-\$150.00			
Kelly Foss: 2/9 Feelings Rock					
class (#518)		-\$100.00			
Demco: A-frame sign (Debit)		-\$298.30			
High Mowing Seeds: Seed					
donation packets (Debit)		-\$31.95		<u> </u>	
Nickel City: Deposit for 7/20					
program (#519)		-\$100.00			
Amazon: March scavenger					
hunt prizes (Debit)		-\$107.97			
Collaborative Summer Library	<u>'</u>				
Program: Summer reading					
supplies (Debit)		-\$384.76			
Home Depot: Storage carts		1			
for breakroom (Debit)		-\$265.97			
Home Depot: Garden tools		40			
(Debit)		-\$91.92			

# Lancaster Financial Monthly Report 2023 February

Hudson Valley Seeds: Garden						
tools (Debit)		-\$122.36				
Johnny's Seeds: Garden tools						
(Debit)		-\$135.76				
Sow Perfect Seeder: Seeding						
tool (Debit)		-\$32.80				
Zazzle: Stamps (Debit)		-\$49.00				
Amazon: Mini irons (crafts)						
(Debit)		-\$47.96				
Wow Party LLC: Deposit for			_			
7/27 program (#520)		-\$100.00				
S&S: Crafts (Debit)		-\$348.20				
Ending Balance	\$404.44	-\$5,115.58		-\$4,711.14	\$157,500.46	
Bank on Buffalo CDs	Amount	Maturity	Interest Rate	Interest	Total	
Bank on Buffalo CD 040	\$21,547.14	12M 6/28/23	0.11%	\$0.00	\$21,547.14	
Bank on Buffalo CD 043						
Dank on Danaio CD 043	\$12,057.48	36M 7/27/23	0.61%	\$0.00	\$12,057.48	
Bank on Buffalo CD 046	\$12,057.48 \$24,647.28	36M 7/27/23 12M 5/24/23	0.61% 0.11%	\$0.00 \$6.83	\$12,057.48 \$24,654.11	
Bank on Buffalo CD 046	\$24,647.28	12M 5/24/23	0.11%	\$6.83	\$24,654.11	
Bank on Buffalo CD 046 Bank on Buffalo CD 028	\$24,647.28 \$11,733.10	12M 5/24/23 36M 10/27/24	0.11% 0.19%	\$6.83 \$0.00	\$24,654.11 \$11,733.10	
Bank on Buffalo CD 046 Bank on Buffalo CD 028 Bank on Buffalo CD 178	\$24,647.28 \$11,733.10 \$20,635.76	12M 5/24/23 36M 10/27/24 12M 8/03/23	0.11% 0.19% 0.11%	\$6.83 \$0.00 \$5.72	\$24,654.11 \$11,733.10 \$20,641.48	
Bank on Buffalo CD 046 Bank on Buffalo CD 028 Bank on Buffalo CD 178 Bank on Buffalo CD 1283	\$24,647.28 \$11,733.10 \$20,635.76 \$10,632.08	12M 5/24/23 36M 10/27/24 12M 8/03/23 18M 4/01/24	0.11% 0.19% 0.11% 2.05%	\$6.83 \$0.00 \$5.72 \$0.00	\$24,654.11 \$11,733.10 \$20,641.48 \$10,632.08	
Bank on Buffalo CD 046 Bank on Buffalo CD 028 Bank on Buffalo CD 178 Bank on Buffalo CD 1283 Bank on Buffalo CD 2355	\$24,647.28 \$11,733.10 \$20,635.76 \$10,632.08 \$22,029.28	12M 5/24/23 36M 10/27/24 12M 8/03/23 18M 4/01/24 36M 5/29/23	0.11% 0.19% 0.11% 2.05% 0.11%	\$6.83 \$0.00 \$5.72 \$0.00 \$6.04	\$24,654.11 \$11,733.10 \$20,641.48 \$10,632.08 \$22,035.32	
Bank on Buffalo CD 046 Bank on Buffalo CD 028 Bank on Buffalo CD 178 Bank on Buffalo CD 1283 Bank on Buffalo CD 2355 Bank on Buffalo CD 7632	\$24,647.28 \$11,733.10 \$20,635.76 \$10,632.08 \$22,029.28 \$20,182.99	12M 5/24/23 36M 10/27/24 12M 8/03/23 18M 4/01/24 36M 5/29/23 18M 4/10/24	0.11% 0.19% 0.11% 2.05% 0.11% 2.05%	\$6.83 \$0.00 \$5.72 \$0.00 \$6.04 \$0.00	\$24,654.11 \$11,733.10 \$20,641.48 \$10,632.08 \$22,035.32 \$20,182.99	

## Petty Cash February 2023

Date	Item	Deposit	Withdrawl	Total
				\$28.66
				Ÿ20.00
7-Feb	Josh- Tops- 5 gal. water bottle exchange		-\$6.99	\$21.67
			4	4
8-Feb	Meagan- Target- ice packs		-\$5.98	\$15.69
15-Feb	Replenish petty cash	\$150.00		\$165.69
27.5.1	John- Home Depot- peg board &		404.07	44.40.70
27-Feb	attachments for garden tools		-\$24.97	\$140.72
		\$150.00	-\$37.94	\$140.72

# **Town of Lancaster**



#### YEAR-TO-DATE BUDGET REPORT

FOR 2022 99							
ACCOUNTS FOR: 001 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
17410 Library							
7410 Library							
17410 260 OTHER CAPITAL OUTLAY 17410 411 CONTRACTUAL SERVICES 17410 422 BUILDINGS 17410 426 REPAIRS & MAINTENANCE 17410 433 RESURFACING MATERIALS 17410 434 LANDSCAPING MATERIALS 17410 460 INTERNET ACCESS	10,000 2,500 1,000 5,000 3,500 700 900	0 0 0 0 -3,500 0	10,000 2,500 1,000 5,000 0 700 900	10,000.00 659.50 948.52 7,788.60 .00 646.98 1,291.41	.00 .00 .00 .00 .00 .00	.00 1,840.50 51.48 -2,788.60 .00 53.02 -391.41	100.0% 26.4% 94.9% 155.8% .0% 92.4% 143.5%
TOTAL Library	23,600	-3,500	20,100	21,335.01	.00	-1,235.01	106.1%
TOTAL Library	23,600	-3,500	20,100	21,335.01	.00	-1,235.01	106.1%
TOTAL General Fund	23,600	-3,500	20,100	21,335.01	.00	-1,235.01	106.1%
TOTAL EXPENSES	23,600	-3,500	20,100	21,335.01	.00	-1,235.01	



#### YEAR-TO-DATE BUDGET REPORT

FOR 2022 99								
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	GRAND TOTAL	23,600	-3,500	20,100	21,335.01	.00	-1,235.01	106.1%

\*\* END OF REPORT - Generated by Mary Young \*\*



#### YEAR-TO-DATE BUDGET REPORT

#### REPORT OPTIONS

```
Field #
                                  Total
                                          Page Break
  Sequence 1
                                    Υ
                        9
  Sequence 2
                                    Υ
                                                Ν
  Sequence 3
                        3
                                    Υ
                                                Ν
  Sequence 4
                        Ō
                                    Ν
                                                Ν
  Report title:
   YEAR-TO-DATE BUDGET REPORT
  Includes accounts exceeding
                                        0% of budget.
  Print totals only: N
                                                             Year/Period: 2022/99
  Print Full or Short description: F
                                                             Print MTD Version: N
  Print full GL account: N
  Format type: 1
                                                             Roll projects to object: N
  Double space: N
                                                             Carry forward code: 1
  Suppress zero bal accts: Y
Include requisition amount: N
Print Revenues-Version headings: N
  Print revenue as credit: Y
  Print revenue budgets as zero: N
  Include Fund Balance: N
  Print journal detail: N
From Yr/Per: 2022/ 7
           To Yr/Per: 2022/ 7
 Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N
  Multivear view: D
  Amounts/totals exceed 999 million dollars: N
           Find Criteria
Field Name
                        Field Value
Org
Object
                        17410
Rollup code
Account type
Account status
```

3

# Q

# **BEHR PRO**

# 5 gal. #PPU4-08 Plateau Dead Flat Interior Paint

 $\star\star\star\star\star$  (782)  $\vee$  Questions & Answers (77)







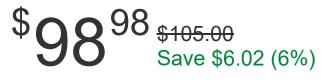








Hover Image to Zoom





Pay \$73.98 after \$25 OFF your total qualifying purchase upon opening a new card. ① Apply for a Home Depot Consumer Card

#### **N Buffalo Store**



Paint Type: Interior Paint



Sheen: Flat/Matte



Container Size: 5 Gallon



February 10, 2023

Electric Service and Installation, Inc. 35 Lee Street Buffalo, New York 14210

Gentlemen:

Enclosed is a copy of a resolution adopted by the Town Board of the Town of Lancaster on February 6, 2023.

This resolution approves the expenditure of funds for the permitting, inspections, testing and certification for new upgrades to the Town of Lancaster Library elevator system for an amount not to exceed \$14,300.00.

Sincerely yours,

OFFICE OF THE TOWN CLERK

Diane M. Terranova

Town Clerk

DMT/dm

Encl.

M. Barbaro, Deputy Highway Superintendent

. Levanava

T. Fowler, Town Attorney

K. Stock, Lancaster Library

COPY

COPY

#### SUSPENDED RESOLUTION:

COUNCIL MEMBER LEARY, requested a suspension of the necessary rules for immediate consideration of the following resolution:

A MOTION WAS MADE BY COUNCIL MEMBER COUNCIL MEMBER LEARY, SECONDED BY COUNCIL MEMBER MAZUR, TO SUSPEND THE RULES.

The question of the suspension was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER BURKARD	VOTED	YES
COUNCIL MEMBER DICKMAN	VOTED	YES
COUNCIL MEMBER LEARY	VOTED	YES
COUNCIL MEMBER MAZUR	VOTED	YES
SUPERVISOR RUFFINO	WAS AB	SENT

The suspension was granted.

THE FOLLOWING RESOLUTION WAS OFFERED BY COUNCIL MEMBER LEARY, WHO MOVED ITS ADOPTION, SECONDED BY COUNCIL MEMBER MAZUR, TO WIT:

WHEREAS by letter dated January 30, 2023, Michelle Barbaro, the Town of Lancaster Deputy Highway Superintendent, has requested the Town Board approve expenditures for the permitting, inspections, testing and certification for new upgrades to the library elevator system, for which she has obtained two (2) quotes; and

WHEREAS by letter dated January 30, 2023, Michelle Barbaro has recommended that the Town authorize granting the project to Electric Service and Installation, Inc., 35 Lee Street, Buffalo, New York 14210, in an amount not to exceed Fourteen Thousand Three Hundred (\$14,300.00) Dollars; and

WHEREAS, this project will be paid for with funds from the Town's 2023 Library Budget, Line Item 01-7410-0260, other capital outlay.

#### NOW, THEREFORE,

BE IT RESOLVED, that The Town Board of the Town of Lancaster hereby approves the expenditure of funds as requested by Deputy Highway Superintendent Michelle Barbaro, to Electric Service and Installation, Inc., 35 Lee Street, Buffalo, New York 14210, in an amount not to exceed Fourteen Thousand Three Hundred (\$14,300.00) Dollars.

The question of the adoption of the foregoing resolution was duly put to vote on roll call, which resulted as follows:

COUNCIL MEMBER BURKARD	VOTED	YES
COUNCIL MEMBER DICKMAN	VOTED	YES
COUNCIL MEMBER LEARY	VOTED	YES
COUNCIL MEMBER MAZUR	VOTED	YES
SUPERVISOR RUFFINO	WASAR	SENT



# BUFFALO & ERIE COUNTY PUBLIC LIBRARY BUSINESS OFFICE

1 LAFAYETTE SQUARE BUFFALO, NEW YORK 14203 716-858-7163

Invoice	#	22093
---------	---	-------

Date: December 31, 2022

Bill To: Lancaster Public Library

Customer # 300216 5466 Broadway Lancaster, NY

BALANCE DUE:

\$ 4,562.56

Make check payable to: "BUFFALO & ERIE COUNTY PUBLIC LIBRARY" and mail to the attention of Tracy Palicki, Business Office

# LANCASTER PUBLIC LIBRARY 2022 RETURN TO SYSTEM CALCULATION

2022 INCOMING REVENUES					
2022 SYSTEM APPROPRIATION	\$0.00				
ACTUAL DIRECT LOCAL INCOME (Fines, Copy & Interest)*	\$5,500.74				
TOTAL INCOMING REVENUE	\$5,500.74				
2022 DIRECT EXPENDITURES/PAYMENTS MADE					
ACTUAL DIRECT EXPENSES (Maintenance, Insurance, Utilities, etc. paid directly by library)*	\$938.18				
TOTAL DIRECT EXPENDITURES/PAYMENTS	\$938.18				
NET REVENUE/(EXPENSE) - Revenues less Expenditures	\$4,562.56				
TOTAL RETURN TO SYSTEM	\$4,562.56				

# LANCASTER PUBLIC LIBRARY 2022 ANNUAL FINANCIAL STATEMENT

SAP ACCT	DESCRIPTION	BUDGET	TRANSFER	ADJUSTED BUDGET	DISBURSEMENTS 1/1-12/31	BALANCE
<u>12.1-12.3</u> 500000	SALARIES	0.00	0.00	0.00	0.00	0.00
<u>12.4</u> 502000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00
12.16 515000 515000	WATER SEWER	300.00 0.00	0.00 0.00	300.00 0.00	248.79 0.00	51.21 0.00
<u>12.19</u> 515000	TELEPHONE EQUIP MAINT	0.00	0.00	0.00	0.00	0.00
12.22 510200 516020	DUES CONTRACTED PROFESSIONAL SV	20.00 0.00	0.00 0.00	20.00 0.00	20.00 0.00	0.00 0.00
545000 545000	EQUIP RENTAL OTHER RENTAL	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
12.13 506200 516030	BLDG MAINT BLDG CONTRACTS	500.00 500.00	0.00 0.00	500.00 500.00	0.00 0.00	500.00 500.00
12.22 506200 516030	EQUIP MAINT EQUIP CONTRACTS	50.00 0.00	0.00 0.00	50.00 0.00	0.00 0.00	50.00 0.00
<u>12.16</u> 555050	INSURANCE	0.00	0.00	0.00	0.00	0.00
<u>12.22</u> 510000	TRAVEL	250.00	0.00	250.00	109.39	140.61
<u>12.21</u> 530000	POSTAGE	100.00	0.00	100.00	60.00	40.00
12.22 516020 530000 530000	PRINTING ADVERTISING TRAINING	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00

12.16						
516030	REFUSE PICKUP	0.00	0.00	0.00	0.00	0.00
516030	JANITORIAL SERVICES	0.00	0.00	0.00	0.00	0.00
12.22						
530000	GENERAL PROGRAM EXPENSE	500.00	0.00	500.00	500.00	0.00
530000	BANK CHARGES	0.00	0.00	0.00	0.00	0.00
530000	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00
530000	CONTINGENCY (BULLET AID)	0.00	0.00	0.00	0.00	0.00
	TOTAL	2,220.00	0.00	2,220.00	938.18	1,281.82

11.17	FINES/LOST BOOKS	1,896.29
11.17	COPIER/FAX	0.00
11.17	PRINT	3,509.45
	OTHER	95.00
	STATE FUNDING	0.00
11.3b-f	MUNICIPAL SUPPORT	0.00
11.14	DONATIONS/LOCAL	0.00
11.15	FUNDRAISING	0.00
11.16	INTEREST	0.00
11.18	MISC INCOME	0.00
	USE OF FUND BALANCE	0.00
	TOTAL	5,500.74

TOTAL SYSTEM APPROPRIATION ACTUAL DIRECT INCOME TOTAL INCOME TOTAL DISBURSEMENTS TOTAL AVAILABLE FOR RETURN	0.00 5,500.74 5,500.74 938.18 4,562.56
SYSTEM RETURN BUDGET	4,030.00
ADDITIONAL RETURN	532.56
LESS: AUTHORIZED TO RETAIN	4,562.56

CHECK NO(S).	

#### AMOUNT RETAINED\*:

\*Must match reconciled checkbook balance

DOUBLE CHECK:	
COUNTY SHARE RECEIVED:	0
(APPROP & STATE AID)	
DIRECT LOCAL INCOME RECEIVED:	5,501
USE OF FUND BALANCE	0
TOTAL REVENUES/USE OF FD BALANCE:	5,501
LESS ACTUAL DISBURSEMENTS:	938
TOTAL RETURN**:	4,563

<sup>\*\*</sup>Must match figure in cell G82

From: Rachel Coon < <a href="mailto:RCoon@cospec.com">RCoon@cospec.com</a>>
Sent: Tuesday, February 14, 2023 1:53 PM

To: LNC

Subject: RE: Childrens Books Character Mascot Request Form

**CAUTION**: This email originated from outside of the Library. Attachment and links may not be safe!

Hi Kara,

We have reserved **the Rainbow Fish costume 6/22/23-7/3/23** for **\$180.00**. You will receive the agreement and invoice via email prior to your reservation date. Once you receive the agreement please verify that the Character and the Dates of reservation are correct. If everything is correct please sign and date it. You can mail it back with a check or fax it in and call me with a credit card payment.

Once you receive the character please do an inventory check and inspection. If there are any damages or missing parts please notify us immediately so we can resolve the issue for you. Prior to the pickup, please make sure that all old shipping labels are removed from the crate (sides and top) to avoid any shipping delays back to our cleaning department before the next reservation.

On **Friday June 30**<sup>th</sup> you will receive the return shipping instructions via email from Jeff Couch (Associated Global Systems, our shipping agent). If you don't receive an email from him on Friday by 4pm please contact us (Sometimes these emails may get caught in a junk mail filter so check there as well). If you have any questions please do not hesitate to contact me. Thanks and good luck with your events!

#### Rachel Coon

Costume Services Manager Costume Specialists Inc. 211 N. 5th Street Columbus, OH 43215

800-596-9357 614-464-2115

www.costumespecialists.com



# Lancaster Public Library Bulletin Board Policy

The Lancaster Public Library (LPL) recognizes its role as a source of community information. It is the policy of LPL that bulletin boards are available for the posting of notices related to library business, library- sponsored or partnered activities, and items of educational, cultural or civic interest to the Lancaster community. Posting of notices does not indicate LPL endorsement of the ideas, issues or events promoted by those notices.

- LPL bulletin boards are intended for items such as announcements of educational, social, cultural, or entertainment activities, fliers, brochures, or schedules sponsored by nonprofit organizations or government agencies relating to services provided to citizens, etc. Bulletin boards are not intended to be used as a forum for the expression of the views or opinions of individuals or groups.
- 2. Any notice to be considered for posting must be submitted to the LPL Director for approval. Only authorized LPL personnel may post or remove notices. Notices posted without authorization will be removed.
- 3. In fairness to the numerous community groups, the LPL may limit the frequency and volume of posting notices from the same organization.
- 4. All notices posted on LPL bulletin boards must contain the name and contact information of the sponsoring agency and/or its authorized representative.
- 5. Notice size (physical dimensions) may be restricted to maximize available space.
- 6. Notices will be removed when they are no longer timely or when space is required for more current items.
- 7. The LPL assumes no responsibility for the preservation or protection of any materials delivered for posting. Materials will not be returned.
- 8. The following will <u>not</u> be accepted for posting:
  - Materials endorsing or opposing the election of any candidate for public office;
  - Materials endorsing or opposing the adoption of federal, state or local legislation;
  - Materials promoting commercial products or services.

- 9. Posting authorization is based on the provisions of this Policy and not on the content, viewpoints, beliefs or affiliations of the organizations permitted to post notices.
- 10. Failure to comply with this Policy may result in the denial of posting privileges.

Adopted: November 1994

Amended: September 12, 2019

# **Lancaster Library Sales Tax Collected**

3/2022 - 2/2023

Month	Headphones QTY	Headphones Income	Copier	Book Sale	
Mar	2	\$6.00	\$130.00	\$188.00	
April	3	\$9.00	\$56.00	\$151.00	
May	3	\$9.00	\$61.00	\$187.00	
June	4	\$12.00	\$72.00	\$183.00	
July	6	\$18.00	\$92.00	\$200.00	
Aug	1	\$3.00	\$62.00	\$215.50	
Sept	5	\$15.00	\$83.00	\$181.00	
Oct	4	\$12.00	\$75.60	\$139.00	Ornaments
Nov	3	\$9.00	\$80.70	\$171.00	\$10.00
Dec	1	\$3.00	\$43.30	\$171.00	\$0.00
Jan	5	\$15.00	\$48.25	\$146.00	\$0.00
Feb	1	\$3.00	\$85.60	\$243.00	\$0.00
Total	38	\$114.00	\$889.45	\$2,175.50	\$10.00

Total taxable income:	\$3,189
Approx. tax due:	\$279.04
Due with discount (5%):	\$265.09

#### Sales Tax Web File

▶ Step 3 of 4

Taxpayer ID: 16-6002581C

Taxpayer name: LANCASTER PUBLIC LIBRARY

#### Tax Due Details

This page displays any advance payments that you've made or overpayments from a prior period that you're carrying forward. Select **Calculate** to calculate totals. Select **Continue** when information is complete.

Required field
 Select to learn more about a particular field

#### Tax Department reported advance payments

Your account may not reflect a payment made within the last three weeks. (for example, made with Forms ST-330 or ST-809, or PrompTax payments.) You must file your return even if you disagree with the amounts shown. If the total amount of advance payments exceeds the amount shown, you may add the additional amount in the **Additional payments made to the department not shown above** field. If the total amount of advance payments is less than the amount shown, enter the lower amount in the **Tax Department reported advance payment** field.

Date Payment tracking number		Amount (\$)		
There is no information to display.				

#### Overpayment being carried forward from a prior period

For your overpayment to be shown:

- you must have previously submitted Form AU-11 Application for Credit or Refund of Sales or Use Tax, and
- the Tax Department must have approved your overpayment.

You must still file your return. When filing your return, be sure to enter the amount you determine is accurate.

Filing period	Amount (\$)
03/01/2022 - 02/28/2023	

Save & Exit

Total net sales and use tax (\$):  279.04  Credit for prepaid sales tax on cigarettes (\$):  0.00  Vendor collection credit (\$):  13.95  Total tax due (\$):  265.09  Tax Department reported advance payments (\$):  0.00  Additional payments made to the department not shown above (\$):  0.00  Overpayment being carried forward from a prior period (\$):  0.00  Total amount due (\$):  265.09  Caiculate
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Total amount due (\$):  265.09  Calculate
265.09  Calculate
Calculate
Payment information
Payment information
Your total amount due is displayed below. To pay a different amount, enter it below. If you don't timely file and fully pay your return, you aren't entitled to the vendor credit and we will send you a bill that may include penalty and interest.
Payment amount (\$):
265.09
Back Continue

Accessibility Disclaimer Privacy Security Email/Phishing

#### Credit for prepaid sales tax on cigarettes (\$)

Vendors who sell cigarettes at retail are entitled to claim a credit for the prepaid sales tax that was passed through to them by their supplier.

#### Vendor collection credit (\$)

The Tax Law provides you with a credit equal to 5% of the taxes and fees reported on your return, up to a maximum of \$200 for each quarterly or annual reporting period. We automatically calculate your vendor credit if you timely file and fully pay your return.

View Cart (https://www.walmartchecks.com/cart.aspx)

1 pack (120) checks - \$8.52

## **Shipping Address**

Lancaster Library 5466 Broadway St Lancaster, NY 14086

Edit

**Note:** Mail carriers will not deliver orders to a forwarded or temporary address. Please make sure this mailing address is active.

# Shipping Method-Confidential Items:

- Trackable (Est. Arrival: Thursday 3/9) \$8.26
- Overnight (Est. Arrival: Wednesday 3/1) \$21.77
- O2nd Day (Est. Arrival: Thursday 3/2) \$17.19
- OStandard (non-trackable) (Est. Arrival: Monday 3/13) \$0.00

#### **Contact Information**

Inc@buffalolib.org (716) 683-1120

Edit

## **Payment Summary**

#### **Subtotal**

\$16.78

New York Sales Tax (8.75%):

\$1.47

#### **Total Price**

\$18.25

#### Positive Promotions Order #28347075

# **Billing Address**

Kara Stock Lancaster Public Library 5466 BROADWAY ST

LANCASTER, NY 14086

US

Phone: 7166831120 Email: Inc@buffalolib.org

# **Shipping Address**

Kara Stock 5466 BROADWAY ST LANCASTER, NY 14086

# **Delivery Info**

Standard (5 - 8 Business Days)

Orders ship after production time noted below

# **Payment**

P.O. Number: 2231173EIN3C

Amount: \$50.87

# **Order Summary**

ITEM		PERSONALIZATION	PRODUCTION TIME	UNIT PRICE	QTY	LINE TOTAL
Volunteery TRAT	Volunteers Are A Treat To Work With Reusable Food Storage Bag With Treats	No Personalization	Ready to ship in 5 business	\$4.49	8	<b>\$35.92</b> (Saved
	ITEM VP-9953		days			\$7.68)

MERCHANDISE: \$35.92
SHIPPING TOTAL: \$14.95
TAX: \$0.00
ORDER TOTAL: \$50.87

**Best Sellers** 

All ▼

TV & Video

0

Returns

Deals

Clinic Customer Service Best Sellers

Amazon Basics Prime -

Audio & Home Theater

Computers

New Releases Today's Deals

> Camera & Photo Wearable Technology



SAIBOYA Remanufactured High Capacity XC2240 XC4240 Toner Cartridge (24B7161 24B7158 24B7159 24B7160) Replacement for Lexmark XC2240 XC4240 Printers, Black 9000&CMY 6000 Pages.

\$28999 \prime

\$30 off coupon

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Cack to results

All Flectronics

Sponsored



Roll over image to zoom in

HP LaserJet Enterprise M406dn Monochrome Printer with builtin Ethernet & 2-sided printing (3PZ15A)

Visit the HP Store

19 ratings | 4 answered questions

\$66330

Pay \$36.85/month for 18 months, interest-free upon approval for the Amazon Rewards Visa Card

Style: HP LaserJet Enterprise M406dn

**Brand** ΗP

Connectivity Bluetooth, Wi-Fi, USB, Ethernet, NFC

Technology

**Printing** Laser

Technology

Special Auto-Duplex, Network-Ready

**Feature** 

See more

#### About this item

- Easy to use, simple to manage: Print guickly and easily with the entry-level HP LaserJet Enterprise M406dn Printer, a laser printer with speeds up to 42 ppm and dynamic security
- Enhanced productivity to empower work teams: Give workgroups what they need to succeed with HP and third-party solutions, card reader support, and the ability to print directly from the 2.7" color display
- Build business efficiency: HP FutureSmart firmware can be updated with the latest features to optimize your investment for years to come
- HP Wolf Enterprise Security: The world's most secure printers are always on guard with defensive layers to detect and self-heal from malware, and protect your data and business
- Automatic 2-sided printing: Speed through tasks and save paper by printing two-sided documents
- Sustainability is smart business: Reduce wasted paper and toner by only printing jobs that are truly needed, using HP Roam for Business
- · Print cartridges you can trust: Avoid reprints, wasted supplies and service calls by using Original HP 58A/58X cartridges designed for your printer

Show more

\$66330 FREE delivery Tuesday, February 21. Details Select delivery location Only 4 left in stock - order soon Qty: 1 Add to Cart **Buy Now** Secure transaction Ships from SpaceBound Sold by SpaceBound Return policy: Eligible for Return, Refund or Replacement within 30 days of receipt Add a Protection Plan: ☐ 3-Year Protection for \$65.99 4-Year Protection for \$85.99 ☐ Asurion Tech Unlimited for \$16.99/month Add to List

#### Add an Accessory:

HP Professional Business Paper, Glossy, 8.5x11 in, 52 lb, 150 sheets, works with laser print...

\$29.99

Add to Cart

HP Enhanced Business Paper, Matte, 8.5x11 in, 40 lb, 150 sheets, works with laser print...

\$35.81

Add to Cart

New (4) from \$660.00 & FREE Shipping

Other Sellers on Amazon

Add to Cart

0

Shop Black-owned & popular brands

Amazon Home

Shop by Room

Discover

Shop by Style

All One Medical Clinic Customer Service Best Sellers Amazon Basics Prime v

Home Décor

**Furniture** 

New Releases Today's Deals

Kitchen & Dining

Bed & Bath

Garden & Outdoor

Home Improvement

Sponsored



Giantex 9 Tiers Bamboo Plant Stand for Indoor Plants Multiple, Plant Shelf Flower Pots Holder, Storage Organizer Rack Outdoor Plant Display Rack for Living Room Patio Balcony Garden (9-Tier)

\$52<sup>99</sup>





Roll over image to zoom in

















**Plant Stand Indoor** Bamboo Outdoor Tiered Plant Shelf 3 Tier 8 Potted Flower Holder Ladder Plant Rack For Multiple Table Plant Pot Stand For Balcony Window Garden Living Room Patio Triangle Plant Stands (3 Tier Natural)

Visit the BMOSU Store

132 ratings

-21% \$2999

List Price: \$37.99

**FREE Returns** 

Save more Terms

annual fee.

Apply 10% coupon

Get \$50 off instantly: Pay \$0.00 \$29.99 upon approval for the Amazon Rewards Visa Card. No

Available at a lower price from other sellers that may not offer free Prime shipping.

Item Shape: 3 Tier Natural

3 Tier Black \$29.99

3 Tier Brown \$32.99

3 Tier Natural \$29.99

Color Triangular nature

BMOSU **Brand** 

Shape 3 Tier Natural

Base Lea

Type

**Assembly** Yes Required

#### About this item

• WHigh-Quality Material The flower stand is made of 100% bamboo, which is natural and environmentally friendly, polished smooth, and burr-free, easy to organize and clean. The flower stand has 3 layers of space, which is large

Buy new:

\$2999

FREE Returns

FREE delivery Sunday, March 5

Or fastest delivery March 1 - 2

Select delivery location

In Stock

Qty: 1

Add to Cart

**Buy Now** 

Payment Secure transaction Ships from Amazon Sold by **BMOSU** 

Return policy: Eligible for Return, Refund or Replacement within 30 days of receipt

# prime

Enjoy fast, FREE delivery, exclusive deals and awardwinning movies & TV shows with Prime Try Prime and start saving today with Fast,

 $\hfill \Box$  Add a gift receipt for easy returns

**FREE Delivery** 

Save with Used - Very Good

\$2319

FREE delivery: Tuesday, March 14 on orders over \$25.00 shipped by Amazon. Ships from: Amazon Sold by: BMOSU

Add to List

New & Used (2) from \$23.19 FREE Shipping on

#### Lancaster Public Library Board of Trustees Proposed Meeting Agenda Thursday, April 13, 2023 4:15 PM

- I. Roll Call
- II. Call to Order
- III. Approval of and/or changes to the agenda
- IV. Review and approval of the meeting minutes of March 9, 2023
- V. Report of the Director
- VI. Public Comment
- VII. Monthly Financial Report
  - A. March Report
  - B. Audit Report
  - C. Craft Budget
  - D. Elks Grant Budget

#### VIII. Old Business

- A. Building Maintenance Updates
- B. Plant Stand Approve \$3.00 increase.

#### IX. New Business

- A. NYS Report for 2022
- B. Annual Report to the Community
- C. Programming Budget
- D. Summer Programming Request
- E. Comic Festival Request
- F. Purchase two Card Tables

#### X. Adjournment

Next Meeting, May 11, 2023, at 4:15 PM

#### Lancaster Public Library Board of Trustees Meeting Minutes March 16, 2023

- I. Roll Call- President Gary Howell, Vice President Jan Yarborough, Treasurer Ken Graber, Secretary Kristyn Wind, Library Director Kara Stock, Friends President Donna Stempniak, Trustee Sue Jacobs
- II. Call to Order- called to order at 4:16pm by Howell
- III. Approval of the agenda as changed- 1<sup>st</sup> Jacobs, 2<sup>nd</sup> Yarborough, unanimous
- IV. Review and approval of the February 9, 2023 minutes- 1<sup>st</sup> Jacobs, 2<sup>nd</sup> Howell, unanimous
- V. Report of the Director- Outreach at the Como park Science Fair, NYS health rep visited February 2 to help people apply for health insurance. We have a new pre-k program "Feelings Rock, a brownie troop visited, 93 winter reading logs were turned in, 4 events were held during the February school break, Zeneta & Aire's story time visited, new cpr kits and new garden tools.
- VI. Public Comment- Donna Stempniak on behalf of the Friends of the Library- Book sale April 15-16, pollinator garden planting on April  $22^{nd}$ , jewelry sale December 8-9, chicken BBQ May  $21^{st}$  and July  $23^{rd}$ .
- VII. Monthly Financial Report
  - A. February Report approved- 1<sup>st</sup> Howell, 2<sup>nd</sup> Yarborough, unanimous
  - B. Audit Report- tabled
  - C. Town Budget- \$21,335.01 spent from the library building budget in 2022

#### VIII. Old Business

- A. Building Maintenance Update
  - 1. Staff Room Renovation- waiting on an assessment from potential contractor
  - 2. Elevator- completed March 8, 2023
- B. Return to System Payment- motion to pay \$4,562.56 1st Wind 2nd Graber, unanimous
- C. Summer Reading Program- motion to pay \$15 increase in cost of costume 1<sup>st</sup> Yarborough 2<sup>nd</sup> Wind, unanimous

#### IX. New Business

- A. Bulletin Board Policy- reaffirmed as is 1<sup>st</sup> Yarborough 2<sup>nd</sup> Howell, unanimous
- B. NYS Sales Tax Payment- motion to expend \$265.09 1st Jacobs 2nd Howell, unanimous
- C. Re-order checks- motion to expend \$18.25 1<sup>st</sup> Jacobs 2<sup>nd</sup> Yarborough, unanimous
- D. Volunteer gifts- motion to expend \$50.87 1<sup>st</sup> Yarborough 2<sup>nd</sup> Wind, unanimous
- E. New printer for director's office- motion to expend \$663.00 1<sup>st</sup> Graber 2<sup>nd</sup> Jacobs, unanimous
- F. Plant stand for family garden- motion to expend \$29.99 1<sup>st</sup> Wind 2<sup>nd</sup> Jacobs, unanimous
- G. Friends reimbursement for erroneous deposit- motion to reimburse \$561.00 1<sup>st</sup> Yarborough 2<sup>nd</sup> Jacobs, unanimous

X. Adjournment at 5:03pm -  $1^{\text{st}}$  Howell,  $2^{\text{nd}}$  Jacobs, unanimous

# Lancaster Public Library Director's Report March 2023

#### **PARTNERSHIPS**

**Family Literacy** – Certified Literacy Specialist and Lancaster Educator Beth Farrar taught two back-to-back Family Literacy Workshops for **20** & **15** attendees respectively on Thursday, March 30<sup>th</sup>.

**Lancaster Historical Society -** This organization is using our front display case to highlight their collection. Their March display focused on the Albert Theater/Lancaster Movie Theater that was on Central Avenue and it included many programs from the movies that were played at the theater.

**Lancaster Youth Bureau** – Volunteers from the Youth Bureau held a hands-on St. Patrick's Day craft program on Wednesday, March 15<sup>th</sup> for **12** children.

**Math Tutor –** New York State certified math teacher Catherine Thielmann offered free tutoring for grades 3 through 9 on Tuesday evenings.

**New York State Bluebird Society -** New York State Bluebird Ambassador Angela Baron discussed bluebird conservation in our area. She explained how to create a proper habitat and nest box to **20** adults on Saturday, March 18<sup>th</sup>.

**Paws for Love –** A volunteer from the SPCA Paws for Love organization brought a therapy dog to the library on Saturday, March 18<sup>th</sup>. **5** children practiced reading out loud to the dog.

#### **PROGRAMMING**

**Author Visit -** Depew author Iryna Colvin-Spencer discussed her new book *Zora's Travels* on Wednesday, March 29<sup>th</sup>. 7 adults attended.

**Comic Book Club** – Youth Services Librarian Meagan Carr ran this club on Thursday, March 25<sup>th</sup> for **15** children. They colored superhero masks and created comic book planters using terracotta pots, old comics, and



Mod Podge. The children also had an opportunity to create their own comic book. Garrett created one titled: *Banana Man*. We made a copy of it (with the author's permission) and will have it added to our comic book collection.

**Computer Coach** – Library Assistant John Benzee held **4** one-on-one technology appointments, assisting patrons with creating an email account, computer help and backup, Android cell phone use, and the Libby app.

**Cooking Healthy on a Budget -** On Wednesday, March 8<sup>th</sup>, Culinary Instructor Liz Bauld demonstrated how to prepare three healthy entrees for **20** enthusiastic adults.

**Craft Kits -** We gave out a variety of free kits this month:

- Craft & Carry 97 children picked up a St. Patrick's Day-themed craft kit.
- STEM Kits: Paper Plate Pinball Challenge 32 children picked up this kit.
- Take & Make These weekly kits had book themes and 228 were picked up.

**Crafternoon –** Meagan held this drop-in program on **4** Thursdays in March. **47** children created cardboard rainbows, Leprechaun traps, grass heads, and sensory jars.

**Kidding Around Yoga – 8** preschool age children, each accompanied by an adult, enjoyed yoga poses, fun music, storytelling, yoga games, and a special guided relaxation time on Monday, March 20<sup>th</sup>.

**LEGO® Club -** Meagan held **2** LEGO® Clubs for a total of **19** children on Saturday, March 11<sup>th</sup>. The theme was Leprechaun traps and the creations are on display in the library.



**Mahjong Club -** Our Mahjong Club continued to meet every Wednesday morning.

**Scavenger Hunt -** Children were encouraged to pick up our book character scavenger hunt worksheet and look for book characters hiding around the library. Each character had a letter from the secret phrase: LOVE YOUR LIBRARY. **105** children completed the scavenger and were entered to win a prize. Henry, Shania, and Riley were the randomly selected winners. They won kinetic sand, a microscope, and magna-tiles.

**Seed Library -** Spring planting has begun! **66** vegetable, flower, and herb packets were picked up in March.

**Sprouts -** Melissa Sacco helped **12** preschool age children learn and grow through music on Monday, March 27<sup>th</sup>.

**Storytimes** - Meagan conducted a total of **16** sessions this month: **38** children attended Lapsit, **89** children attended Toddler Time, and **42** children attended Preschool Time.

**T'ai Chi Chih** – Accredited teacher Denise Miller taught **5** classes in March with an average attendance of **10**.

**Technology Training** – On Monday, March 27<sup>th</sup>, **6** adults learned how to use the hoopla app to borrow eBooks, eAudiobooks, videos, and music albums.

**Young Adult Book Club** – Part-time Librarian Michael Green held a book club for **6** attendees on Thursday, March 9<sup>th</sup>. They discussed *The Golden Compass* by Philip Pullman.

#### **SOCIAL MEDIA**



lancasterlibny We want to hear from you! In honor of Love Your Library month, library users across the nation are talking about why libraries are important to them. Use the comment box to share your story about how libraries have helped you!



tjtobolski Since summer 2022, I have been tutoring my young adult daughter to prepare for her GED. The Lancaster Library has been our Sanctum Sanctorum every week, not only a place for study and learning with immediate physical reference for reinforced teaching, but a space for laughing and serious conversations and creativity. It has been a haven against the elements, a welcoming shelter in rain and snow and heat. Thanks to my local library, she has already passed half of her GED exams and is mere weeks away from striding confidently into the last half. And even when she has her proper certificate for high school equivalency, we will continue to frequent the library as she plans for her further education.

#### CONTINUNG EDUCATION

March 2<sup>nd</sup> - Meagan viewed the webinar: *Summer Reading Buddies* by New York State Library.

March 27th - John viewed the webinar: *Instagram for Public Libraries* by Tech Soup.

#### **MEETINGS**

March 16 – Kara, Meagan, and John met to continue work on "Section A: Getting Started" as part of the certification process for the Sustainable Libraries Initiative. We are waiting on some information to complete this section. We also looked at "Section B: Outdoor Spaces" and discussed how to proceed. For section B, we will be working on including more native plants in our gardens while also looking at light pollution, invasive plants, litter, and storm drains.

March 22 - Kara and Meagan met to finalize summer programming.

# **New at the library**

KARA STOCK

Director, Lancaster Public Library

Gardening is a popular hobby in Lancaster and Depew, as evidenced by the many beautiful gardens in our area throughout the warmer months. The Lancaster Public Library recently unveiled our newest collection: garden tools. Check out these items to help you plant, grow, and harvest. The collection includes pruners, trowels, hand seeders, cultivators, and deadhead mini-snips, herb scissors, a bulb plant-

er, a seed sower, and more.

Interested in hands-on science projects? The library launched our newest kits available for loan: Citizen Science Kits. Citizen Science involves ordinary people of any age gathering scientific information locally and sharing it with the global scientific community. Citizen Science is perfect for all ages (8 and up) and great for family activities. These kits contain everything you need to complete specific projects that will help scientists answer questions they can't answer without volunteers like you. They hold everything needed to gather data. Borrow the kits: Exploring Biodiversity, Firefly Watch, Lost Ladybug Project, Mapping Mosquito Habitats, Measuring Light in the Night, Monitoring Air Quality, Observing Pollinators, Project Squirrel, and ZomBee Hunting.

The gardening tools and Citizen Science Kits are available for a seven-day loan and are free to borrow with an adult library card. They must be returned to the Lancaster Library

information desk during open hours.

Don't forget our Seed Library! It debuted last spring and received a tremendous response. This unique library provides free seeds for our community to grow and share. We have a variety of vegetable, herb and flower seeds. Seeds have been generously donated by library patrons and seed companies. If you would like to donate seeds for this library, complete our donation form available in the library and on our website, then bring the form with the seeds to the library's information desk. It's our goal for the seed library to promote gardening, seed saving, and seed sharing. Happy gardening!

# LANCASTER PUBLIC LIBRARY 2023 STATISTICS

CIRCULATION							
MONTH	CURRENT	PREVIOUS	%Change				
	MONTH YR/MONTH						
JAN	19,104	8,583	122.6%				
FEB	19,227	9,681	98.6%				
MAR	21,501	11,175	92.4%				
APR			"				
MAY			"				
JUN			"				
JUL			"				
AUG			"				
SEP			"				
OCT			"				
NOV			"				
DEC			"				
YR/DATE	59,832	29,439	103.2%				

PUBLIC	PUBLIC ACCESS COMPUTER SESSIONS  MONTH   CURRENT   PREVIOUS   %Change								
MONTH	CURRENT	%Change							
	MONTH	YR/MONTH							
JAN	646	584	10.6%						
FEB	605	574	5.4%						
MAR	628	753	-16.6%						
APR			"						
MAY			"						
JUN			"						
JUL			"						
AUG			"						
SEP			"						
OCT			"						
NOV			"						
DEC			"						
YR/DATE	1,879	1,911	-1.7%						

	STAFF
Librarian	Kara Stock
	Meagan Carr
	Genevieve Maynard, Michael Green
Lib. Asst.	John Benzee
Clerical	Lisa Watt
	Mary Pryzbyla
Sr. Page	Paige Ciezki, Eric Stiller
	Alexis Bartkowiak, Paula Nelson
Page	Lynn Hoy, Lisa Friol
	Yurie Calo
Caretaker	Joshua Strell

LIBRARY VISITS							
MONTH	CURRENT	PREVIOUS	%Change				
	MONTH	YR/MONTH					
JAN	6,008	4,512	33.2%				
FEB	7,096	5,318	33.4%				
MAR	7,252	6,449	12.5%				
APR			"				
MAY			"				
JUN			"				
JUL			"				
AUG			"				
SEP			"				
OCT			"				
NOV			"				
DEC			"				
YR/DATE	20,356	16,279	25.0%				

	WIFI								
MONTH	CURRENT	PREVIOUS	%Change						
	MONTH	YR/MONTH							
JAN	1,352	1,189	13.7%						
FEB	1,342	1,356	-1.0%						
MAR	1,525	1,680	-9.2%						
APR			=						
MAY			"						
JUN			"						
JUL			"						
AUG			"						
SEP			II .						
OCT			II						
NOV			II .						
DEC			=						
YR/DATE	4,219	4,225	-0.1%						

	BRANCH HOURS				
	10:00 a.m 6:00 p.m.				
Tues.	10:00 a.m 9:00 p.m.				
Wed.	10:00 a.m 9:00 p.m.				
Thurs.	10:00 a.m 9:00 p.m.				
Fri.	10:00 a.m 5:00 p.m.				
Sat.	10:00 a.m 5:00 p.m.				
Sun.	12:00 p.m 5:00 p.m.				

# DAYS OPEN AND CLOSED

Days Open: 31 Days Closed: 0

# Lancaster Public Library 2023 Statistics and Proceeds

	New Library									
	To	Tours Cards		rds	Ref Q Headphone		Copier Vending		Book Sale	Donations
	No.	ATT	Child	Adult	No.	Proceeds	Proceeds	Proceeds	Proceeds	to Library
JAN	0	0	27	32	757	\$15.00	\$48.25	\$0.00	\$146.00	\$9,345.39
FEB	1	12	22	38	773	\$3.00	\$85.60	\$24.00	\$243.00	\$48.84
MAR	0	0	27	46	728	\$9.00	\$79.55	\$0.00	\$153.00	\$0.00
APR										
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTAL	1	12	76	116	2,258	\$27.00	\$213.40	\$24.00	\$542.00	\$9,394.23

Total Proceeds \$10,200.63

	Facebook	Instagram
	Followers	Followers
JAN	2,801	439
FEB	2,822	467
MAR	2,870	531
APR		
MAY		
JUN		
JUL		
AUG		
SEP		
OCT		
NOV		
DEC		

# **Programming Statistics March 2023**

Date	Title	# of programs	Attendance	Target Audience
3/1/2023	Mahjong Club	1	6	Adults
3/1/2023	T'ai Chi Chih	1	10	Adults
3/2/2023	Crafternoon	1	15	Children 6-11
3/7/2023	Storytime	1	22	Children 5 and under
3/7/2023	Storytime	1	20	Children 5 and under
3/7/2023	Book Club	1	7	Adults
3/8/2023	Mahjong Club	1	6	Adults
3/8/2023	T'ai Chi Chih	1	9	Adults
3/8/2023	Healthy Cooking on a Budget	1	20	Adults
3/9/2023	Crafternoon	1	21	Children 6-11
3/9/2023	YA Book Club	1	6	Adults
3/10/2023	Storytime	1	12	Children 5 and under
3/10/2023	Storytime	1	20	Children 5 and under
3/11/2023	LEGO Club	1	13	Intergenerational/Combined
3/11/2023	LEGO Club	1	15	Intergenerational/Combined
3/14/2023	Storytime	1	16	Children 5 and under
3/14/2023	Storytime	1	20	Children 5 and under
3/14/2023	Book Club	1	9	Adults
3/15/2023	Mahjong Club	1	6	Adults
3/15/2023	T'ai Chi Chih	1	8	Adults
3/15/2023	Youth Bureau Crafts	1	12	Children 6-11
3/16/2023	Crafternoon	1	2	Children 6-11
3/17/2023	Storytime	1	20	Children 5 and under
3/17/2023	Storytime	1	20	Children 5 and under
3/18/2023	SPCA Paws for Love	1	5	Children 6-11
3/18/2023	Bluebirds in Your Backyard	1	20	Adults
3/20/2023	Kidding Around Yoga	1	16	Intergenerational/Combined
3/21/2023	Storytime	1	21	Children 5 and under
3/21/2023	Storytime	1	22	Children 5 and under
3/22/2023	Mahjong Club	1	3	Adults
3/22/2023	T'ai Chi Chih	1	9	Adults
3/23/2023	Crafternoon	1	26	Intergenerational/Combined
3/24/2023	Storytime	1	22	Children 5 and under
3/24/2023	Storytime	1	22	Children 5 and under
3/25/2023	Comic Book Club	1	20	Intergenerational/Combined
3/27/2023	Melissa's Sprouts	1	22	Children 5 and under
3/27/2023	Tech Training: hoopla	1	6	Adults
3/28/2023	Storytime	1	22	Children 5 and under
3/28/2023	Storytime	1	25	Children 5 and under
3/29/2023	Mahjong Club	1	6	Adults
3/29/2023	T'ai Chi Chih	1	13	Adults
3/30/2023	Author Irene Colvin-Spencer	1	7	Adults
3/30/2023	Family Literacy	1	20	Intergenerational/Combined
3/30/2023	Family Literacy	1	15	Intergenerational/Combined

3/31/2023	Storytime	1	22	Children 5 and under
3/31/2023	Storytime	1	19	Children 5 and under
3/31/2023	Seed Library	66	66	Intergenerational/Combined
3/31/2023	Scavenger Hunt	105	105	Intergenerational/Combined
3/31/2023	Take & Make Craft	228	228	Intergenerational/Combined
3/31/2023	Craft & Carry	97	97	Intergenerational/Combined
3/31/2023	STEM Kits	32	32	Intergenerational/Combined
3/31/2023	Library Card Kits	13	13	Intergenerational/Combined
3/31/2023	Book a Tech Trainer	6	6	Adults
3/31/2023	Tutoring	10	10	Children 6-11
3/31/2023	Tutoring	7	7	Teens
3/31/2023	Tutoring	9	9	Adults

2023 Sunday Circulation

Date		Visits	Circulation
1/8		73	166
1/15		108	175
1/22		148	282
1/29		116	251
2/5		151	300
2/12		129	187
2/19		126	270
2/26		184	357
3/5		150	268
3/12		165	387
3/19		124	202
3/26		139	326
4/2			
4/9	Easter		
4/16	Book Sale		
4/23			
4/30			
5/7			
5/14			
5/21	BBQ		

1,613 3,171

Circulation								
				Circulations				
Buffalo & Eric County Public		March	Total		r to Date Tota	als		
Buffulo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of		
Library	Total Circulations	Total Circulations	Chango	Total Circulations	Total Circulations	Change	Footnotes	
Library			Change				Footnotes	
Alden (Ewell Free)	1,753	1,447	21.1%	5,251	3,559	47.5%		
Amherst Audubon	26,642	19,386	37.4%	27,056	51,105	-47.1%		
Clearfield	37,674	17,077	120.6%	122.515	46.128	165.6%		
Eggertsville-Snyder	15,634	8,013	95.1%	45,067	21,728	107.4%	Libraries are operating consistent with	
Williamsville	4,925	2,577	91.1%	14,435	6,230	131.7%	guidance from the Erie County	
Angola	2,970	1,909	55.6%	8,696	4,815	80.6%	Department of Health (ECDOH) and	
Aurora Boston	14,855 3,309	7,435 2,010	99.8% 64.6%	41,468 8,730	20,968 5,291	97.8% 65.0%	Centers for Disease Control, emphasizing safety for patrons and staff.	
Cheektowaga	3,309	2,010	04.070	0,730	3,291	03.070	emphasizing salety for patrons and stail.	
Julia Boyer Reinstein	25,145	14,252	76.4%	70,473	39,333	79.2%	System-wide - Fine free with	
Reinstein Memorial	8,569	4,808	78.2%	24,794	12,360	100.6%	autorenewals implemented 4/2022.	
Clarence	22,164	12,222	81.3%	61,584	33,514	83.8%		
Concord	5,415	2,357	129.7%	15,892	6,846	132.1%	System-wide - Hoopla streaming	
Concord Eden	5,633 3,816	3,342 2,351	68.6% 62.3%	15,424 10,700	8,379 6,793	84.1% 57.5%	services and Overdrive Magazines implemented 6/1/2022.	
Elma	10,203	5,127	99.0%	28,345	13,982	102.7%	implemented of 1/2022.	
Grand Island Memorial	11,002	6,319	74.1%	31,539	17,218	83.2%	Audubon - Closed 10/10/2022-3/3/23 -	
Hamburg							Construction. Re-opened 3/4/23.	
Hamburg	20,312	10,852	87.2%	55,251	30,332	82.2%	·	
Lake Shore	6,721	3,794	77.1%	18,504	10,285	79.9%	Bookmobile - Closed for repair 3/18/23-	
Lackawanna	4,503	2,424	85.8%	12,541	6,073	106.5%	3/27/23.	
Lancaster Marilla	21,501 3,378	11,175 2,282	92.4% 48.0%	59,832 10,273	29,439 5,808	103.2% 76.9%	Central - Temporarily closed 3pm	
Newstead	5,134	2,202	71.4%	13,860	8,246	68.1%	weekdays 3/10/23-3/23/23 - Safety	
North Collins	2,226	1,186	87.7%	5,553	2,743	102.4%	concerns.	
Orchard Park	24,890	14,764	68.6%	70,973	38,795	82.9%		
City of Tonawanda	9,742	5,887	65.5%	28,488	14,636	94.6%	Correctional Facility and Holding Center -	
Town of Tonawanda	0.050	0.007	00.00/	47.000	0.040	04.40/	Correctional Facility numbers reported	
Kenilworth Kenmore	6,052 27,973	3,307 14,995	83.0% 86.5%	17,260 79,410	9,018 41,628	91.4% 90.8%	again starting 9/2022. Staff returned to Holding Center 8/2022.	
West Seneca	21,150	11,823	78.9%	56,966	30,669	85.7%	Holding Center 6/2022.	
Buffalo	21,100	11,020	7 0.0 70	00,000	30,000	00.1 70	Crane - Closed starting 8/15/2022 -	
Coles	2,563	1,309	95.8%	6,875	3,312	107.6%	Phase 2 construction.	
Crane	0	3,296	-100.0%	0	10,643	-100.0%		
Dudley	4,881	2,804	74.1%	13,654	6,814	100.4%	Eden - Closed 2/27/2023-3/1/2023 -	
East Clinton	2,457	1,425 2,360	72.4% -100.0%	7,262	3,795	91.4%	Building maintenance.	
González-Soto Merriweather	4,704	1,923	144.6%	13,717	5,848 5,587	-100.0% 145.5%	González-Soto closed starting 9/12/2022	
North Park	12,362	5,114	141.7%	35,184	13,103	168.5%	- Phase 1 Construction.	
Panty	2,066	6	34333.3%	6,706	1,810	270.5%		
Central	30,728	15,416	99.3%	90,298	41,511	117.5%	North Park - Closed Sunday, 3/26/2023 -	
BookmobileServices	4.040	4.005	040 501	40.000	0.500	070.00/	heating issue.	
Library on Wheels Library2Go	4,042 1,910	1,265 158	219.5% 1108.9%	13,388 5,894	3,533 323	278.9% 1724.8%	Panty - Closed 2/14/2022-4/2/2022 -	
Institutions	1,910	130	1100.370	3,094	323	1724.070	Floor replacement.	
Correctional Facility	3,831	0	See note.	15,118	0	See note.	. 1001 10410011101101	
Holding Center	9,888	0	See note.	29,287	0	See note.	Williamsville - Closed 2/27/2023-	
System							3/1/2023 and partial day 2/24/2023 -	
Online Renewals	688	84,310	-99.2%	1,982	226,809	-99.1%	Building maintenance.	
Interlibrary Loans eAudiobooks	1,342 57,943	1,294 44,972	3.7% 28.8%	3,888 166,164	3,407 129,352	14.1% 28.5%		
eVideos	715	79	805.1%	2,015	244	725.8%		
eBooks	88,257	76,628	15.2%	256,187	230,963	10.9%		
eMusic	251	0	See note.	668	0	See note.		
eMagazines	6,923	0	See note.	21031	0	See note.		
B&ECPL Totals	588,842	438,476	34.3%	1,650,198	1,212,975	36.0%		
Member Libraries	353,291	196,117	80.1%	960,880	525,921	82.7%		
Buffalo Branches	29,033	18,237	59.2%	83,398	50,912	63.8%		
Central Library	30,728	15,416	99.3%	90,298	41,511	117.5%	l	
Bookmobile Services Institutions	5,952 13,719	1,423	318.3% See note.	19,282 44,405	3,856	400.1% See note.	l	
System	156,119	207,283	-24.7%		590,775	-23.5%	l	
System	.50,110	_01,_00	/0	.51,000	1 230,770	_0.070		

	Library Visits						
- Builds to Esta Common Dables		March			to Date Tot	ale	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total	70 01	Total	Total	70 01	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	744	917	-18.9%	2,212	2,355	-6.1%	
Amherst		<u> </u>	10.075	_,		01170	
Audubon	9,100	9,297	-2.1%	9,100	23,440	-61.2%	
Clearfield	11,640	9,098	27.9%	37,435	23,904	56.6%	
Eggertsville-Snyder	4,940	4,767	3.6%	14,141	11,986	18.0%	Libraries are operating consistent with
Williamsville	2,084	1,653	26.1%	5,115	4,216	21.3%	guidance from the Erie County
Angola	2,332	4,432	-47.4%	6,909	11,317	-39.0%	Department of Health (ECDOH) and Centers for Disease Control,
Aurora	5,574	4,539	22.8%	14,797	12,846	15.2%	emphasizing safety for patrons and staff.
Boston	1,135	1,028	10.4%	3,088	2,855	8.2%	comprised Entry for patients and stand
Cheektowaga							Audubon - Closed 10/10/2022-3/3/23 -
Julia Boyer Reinstein	8,793	8,071	8.9%	23,758	21,565	10.2%	Construction. Re-opened 3/4/23.
Reinstein Memorial	3,856	3,134	23.0%	10,805	7,850	37.6%	Poolymobile Closed for 12/40/00
Clarence	6,563	5,902	11.2%	17,987	15,792	13.9%	Bookmobile - Closed for repair 3/18/23-3/27/23.
Collins Concord	1,455 2,676	1,172 2,599	24.1% 3.0%	4,032 7,680	3,259 6,767	23.7% 13.5%	GIZITZG.
Eden							Central - Temporarily closed 3pm
Elma	1,325 3,647	1,296 3,045	2.2% 19.8%	3,371 9,493	3,656 8,241	-7.8% 15.2%	weekdays 3/10/23-3/23/23 - Safety
Grand Island Memorial	3,498	3,588	-2.5%	9,493	9,306	2.4%	concerns.
Hamburg	3,496	3,300	-2.5%	9,520	9,300	2.4 70	0 0 1 1 1 1 0 0 14 5 10 0 0 0
Hamburg	8,631	6,815	26.6%	22,427	17,485	28.3%	Crane - Closed starting 8/15/2022 - Phase 2 construction.
Lake Shore	3,275	3,104	5.5%	8,975	8,269	8.5%	Phase 2 construction.
Lackawanna	3,136	5,698	-45.0%	8,050	9,657	-16.6%	Eden - Closed 2/27/2023-3/1/2023 -
Lancaster	7,252	6,449	12.5%	20,356	16,279	25.0%	Building maintenance.
Marilla	1,116	894	24.8%	2,925	2,560	14.3%	_
Newstead	2,598	2,395	8.5%	7,268	6,160	18.0%	González-Soto closed starting 9/12/2022
North Collins	1,261	1,022	23.4%	3,160	2,546	24.1%	- Phase 1 Construction.
Orchard Park	10,871	10,848	0.2%	29,998	27,227	10.2%	North Park - Closed Sunday, 3/26/2023 -
City of Tonawanda	4,410	3,691	19.5%	11,595	9,192	26.1%	heating issue.
Town of Tonawanda							· ·
Kenilworth	3,054	2,878	6.1%	7,901	7,537	4.8%	Panty - Closed 2/14/2022-4/2/2022 -
Kenmore	8,893	8,451	5.2%	24,983	22,019	13.5%	Floor replacement.
West Seneca	9,065	8,522	6.4%	24,584	21,875	12.4%	Williamsville - Closed 2/27/2023-
Buffalo							3/1/2023 and partial day 2/24/2023 -
Coles	3,387	2,768	22.4%	8,924	6,960	28.2%	Building maintenance.
Crane	0	2,028	-100.0%	0	7,312	-100.0%	· ·
Dudley	2,752	3,124	-11.9%	7,568	7,654	-1.1%	
East Clinton	1,211	1,154	4.9%	3,056	3,143	-2.8%	
González-Soto	0	3,158		0	7,432	-100.0%	
Merriweather	7,204	5,371	34.1%	19,579	13,393	46.2%	
North Park	5,680	4,715	20.5%	15,239	11,924	27.8%	
Panty	2,389		See note.	6,365	2,525	152.1%	
Central	19,691	17,633	11.7%	65,534	43,137	51.9%	
Bookmobile Services Library on Wheels	1,597	740	115.8%	4,480	2,257	98.5%	
Library On Wheels	243	144	68.8%	525	144	264.6%	
Institutions	243	144	00.0 /0	323	144	ZU+.U /0	
Correctional Facility	1,076	683	57.5%	3,015	1,768	70.5%	
Holding Center	747	346	115.9%	1,968	899	118.9%	
	i						
System	178,901	167,169	7.0%	487,926	428,709	13.8%	
Member Libraries	132,924	125,305	6.1%	351,673	320,161	9.8%	
Buffalo Branches	22,623	22,318	1.4%	60,731	60,343	0.6%	
Central Library Bookmobile	19,691	17,633 884	11.7%	65,534 5,005	43,137	51.9%	
Institutions	1,840 1,823	1,029	108.1% 77.2%	4,983	2,401 2,667	108.5% 86.8%	
เกรแนนงกร	1,023	1,029	11.270	4,903	∠,007	00.0%	

	Regist	ered Pu				ter Ses	sions
			Session	Counts Pe	r Outlet		
Buffalo & Eric County Public		March		Year	to Date Tot	als	
■ LIBRARY	2023	2022	% of	2023	2022	% of	
Library	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	Footnotes
Alden (Ewell Free)	60	68	-11.8%	166	191	-13.1%	
Amherst	00	00	-11.070	100	131	-10.170	
Audubon	732	1,093	-33.0%	735	2,654	-72.3%	
Clearfield	895	787	13.7%	3,072	1,922	59.8%	
Eggertsville-Snyder	501	484	3.5%	1,473	1,167	26.2%	Libraries are operating consistent with
Williamsville	116	148	-21.6%	329	333	-1.2%	guidance from the Erie County
Angola	177	237	-25.3%	493	571	-13.7%	Department of Health (ECDOH) and
Aurora	400	330	21.2%	1,148	878	30.8%	Centers for Disease Control,
Boston	67	83	-19.3%	1,146	203	-18.2%	emphasizing safety for patrons and staff.
	07	03	-19.570	100	203	-10.2 /0	
Cheektowaga	1 421	1 112	1 50/	2.076	2 712	7 10/	Audubon - Closed 10/10/2022-3/3/23 -
Julia Boyer Reinstein Reinstein Memorial	1,421 759	1,443 695	-1.5% 9.2%	3,976 2,227	3,713 1,677	7.1% 32.8%	Construction. Re-opened 3/4/23.
				_	_		Dealtmabile Classed for renair 2/19/22
Clarence	498	523	-4.8% 52.0%	1,301	1,323	-1.7%	Bookmobile - Closed for repair 3/18/23-3/27/23.
Concord	149	98	52.0%	392	264	48.5%	SIZIIZU.
Concord	178	193	-7.8%	529	583	-9.3%	Central - Temporarily closed 3pm
Eden	101	98	3.1%	293	283	3.5%	weekdays 3/10/23-3/23/23 - Safety
Elma	212	186	14.0%	573	540	6.1%	concerns.
Grand Island Memorial	229	271	-15.5%	634	692	-8.4%	
Hamburg			0.70/	0.500	0.450	0.00/	Crane - Closed starting 8/15/2022 -
Hamburg	977	1,015	-3.7%	2,508	2,459	2.0%	Phase 2 construction.
Lake Shore	271	256	5.9%	684	592	15.5%	Edon Closed 0/07/0000 0/4/0000
Lackawanna	488	476	2.5%	1,453	1,133	28.2%	Eden - Closed 2/27/2023-3/1/2023 - Building maintenance.
Lancaster	628	753	-16.6%	1,879	1,911	-1.7%	building maintenance.
Marilla	35	34	2.9%	127	93	36.6%	González-Soto closed starting 9/12/2022
Newstead	170	147	15.6%	480	409	17.4%	- Phase 1 Construction.
North Collins	97	104	-6.7%	281	260	8.1%	
Orchard Park	816	638	27.9%	2,089	1,626	28.5%	North Park - Closed Sunday, 3/26/2023 -
City of Tonawanda	687	614	11.9%	1,839	1,368	34.4%	heating issue.
Town of Tonawanda							D
Kenilworth	385	429	-10.3%	1,059	1,104	-4.1%	Panty - Closed 2/14/2022-4/2/2022 -
Kenmore	1,426	1,543	-7.6%	3,923	4,060	-3.4%	Floor replacement.
West Seneca	1,125	1,139	-1.2%	2,931	2,742	6.9%	Williamsville - Closed 2/27/2023-
Buffalo							3/1/2023 and partial day 2/24/2023 -
Coles	1,028	892	15.2%	2,733	2,288	19.4%	Building maintenance.
Crane	0	291	-100.0%	0	1,043	-100.0%	3
Dudley	480	671	-28.5%	1,398	1,626	-14.0%	
East Clinton	293	266	10.2%	709	725	-2.2%	
González-Soto	0	650	-100.0%	0	1,652	-100.0%	
Merriweather	1,685	1,419	18.7%	4,278	3,815	12.1%	
North Park	1,317	941	40.0%	3,459	2,329	48.5%	
Panty	428	0	See note.	1,275	539	136.5%	
Central	7,231	6,025	20.0%	21,570	14,189	52.0%	
BookmobileServices							
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	26,062	25,040	4.1%	72,182	62,957	14.7%	
Member Libraries	13,600	13,885	-2.1%	36,760	34,751	5.8%	
Buffalo Branches	5,231	5,130	2.0%	13,852	14,017	-1.2%	
Central Library	7,231	6,025	20.0%	21,570	14,189	52.0%	
Bookmobile Services	0	0		0	0		

WiFi							
				Total Logi	ns		
Buffelo & Eric County Public		March			to Date Tot	tals	
Blaffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
A STORY OF CLASSICS DESIGNATED IN	Total	Total	70 01	Total	Total	70 0.	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	397	451	-12.0%	1,089	1,160	-6.1%	
Amherst							
Audubon	2,958	2,161	36.9%	4,803	5,856	-18.0%	
Clearfield	2,564	1,894	35.4%	7,963	5,166	54.1%	
Eggertsville-Snyder	1,016	1,065	-4.6%	2,833	2,796	1.3%	Libraries are operating consistent with
Williamsville	907	1,320	-31.3%	2,543	3,182	-20.1%	guidance from the Erie County
Angola	112	222	-49.5%	322	541	-40.5%	Department of Health (ECDOH) and Centers for Disease Control.
Aurora	1,654	2,028	-18.4%	4,578	5,302	-13.7%	emphasizing safety for patrons and staff.
Boston	171	149	14.8%	455	416	9.4%	complications and stain.
Cheektowaga							Audubon - Closed 10/10/2022-3/3/23 -
Julia Boyer Reinstein	1,468	1,362	7.8%	3,789	3,305	14.6%	Construction. Re-opened 3/4/23.
Reinstein Memorial	728	670	8.7%	1,856	1,834	1.2%	
Clarence	1,406	1,259	11.7%	3,895	3,272	19.0%	Bookmobile - Closed for repair 3/18/23-
Collins	260	248	4.8%	777	616	26.1%	3/27/23.
Concord	491	538	-8.7%	1,319	1,318	0.1%	Central - Temporarily closed 3pm
Eden	151	249	-39.4%	426	639	-33.3%	weekdays 3/10/23-3/23/23 - Safety
Elma	389	348	11.8%	943	846	11.5%	concerns.
Grand Island Memorial	607	634	-4.3%	1,651	1,679	-1.7%	
Hamburg							Crane - Closed starting 8/15/2022 -
Hamburg	1,825	1,898	-3.8%	4,599	4,818	-4.5%	Phase 2 construction.
Lake Shore	495	431	14.8%	1,076	1,160	-7.2%	= 1
Lackawanna	539	488	10.5%	1,386	1,180	17.5%	Eden - Closed 2/27/2023-3/1/2023 -
Lancaster	1,525	1,680	-9.2%	4,219	4,225	-0.1%	Building maintenance.
Marilla	103	105	-1.9%	255	257	-0.8%	González-Soto closed starting 9/12/2022
Newstead	456	334	36.5%	1,172	1,154	1.6%	- Phase 1 Construction.
North Collins	457	368	24.2%	1,119	946	18.3%	
Orchard Park	1,986	1,769	12.3%	5,112	4,250	20.3%	North Park - Closed Sunday, 3/26/2023 -
City of Tonawanda	763	564	35.3%	2,001	1,549	29.2%	heating issue.
Town of Tonawanda	400	440	0.00/	4.050	4.000	45.00/	Panty - Closed 2/14/2022-4/2/2022 -
Kenilworth	432	448	-3.6%	1,258	1,086	15.8%	Floor replacement.
Kenmore	2,046	2,216	-7.7%	5,544	5,448	1.8%	1 loor replacement.
West Seneca	1,873	1,937	-3.3%	5,079	4,774	6.4%	Williamsville - Closed 2/27/2023-
Buffalo	060	026	2 40/	2.622	2 205	45.00/	3/1/2023 and partial day 2/24/2023 -
Coles	968	936	3.4%	2,633 0	2,285	15.2% -100.0%	Building maintenance.
Crane	1 630	371	25.7%		1,150		
Dudley East Clinton	1,630 546	1,297 645	-15.3%	4,634	4,399	5.3% -10.6%	
González-Soto	562	2,401	-76.6%	1,491	1,667 5,541	-73.8%	
Merriweather	1,422	985	44.4%	1,452	2,590		
North Park	1,422	1,044	8.7%	3,701 3,205	2,390	42.9% 28.6%	
Panty	1,135	970	7.8%	2,796	2,492	5.2%	
Central	15,909	14,618	8.8%	42,607	36,212	17.7%	
BookmobileServices	13,808	14,010	0.0 /0	4∠,007	JU,Z 1Z	11.1/0	
Library on Wheels	66	35	88.6%	241	106	127.4%	
Library On Wheels Library2Go	00	0	#DIV/0!	0	0	#DIV/0!	
	<u> </u>						
System	51,063	50,138	1.8%	134,822	127,876	5.4%	
Member Libraries	27,779	26,836	3.5%	72,062	68,775	4.8%	
Buffalo Branches	7,309	8,649	-15.5%	19,912	22,783	-12.6%	
Central Library	15,909	14,618	8.8%	42,607	36,212	17.7%	
Bookmobile Services	66	35	88.6%	241	106	127.4%	

#### Lancaster Financial Monthly Report 2023 March

Account	Deposits	Disbursements	Interest	Sub-Total	Balance
M & T Checking					4
Beginning Balance	CAA7 40				\$7,291.25
Receipts Friends donation checks	\$447.49				
deposited into wrong					
account	\$561.00				
Friends of the Lancaster					
Library: Reimburse for					
incorrect deposits (#4999)		-\$561.00			
BECPL: Return to system (#4998)		¢4.562.56			
Ending Balance	\$1,008.49	-\$4,562.56 -\$5,123.56		-\$4,115.07	\$3,176.18
Bank on Buffalo	ψ <u>2</u> )σσσ. 13	<b>\$3,123.30</b>		ψ 1,113.07	ψ3)17 0.120
Beginning Balance					\$157,500.46
Headphones: 3 @ \$3	\$9.00				
Book sale	\$153.00				
Copier	\$79.55				
Michaels: Craft supplies (Debit)		-\$136.14			
Oriental Trading: Craft supplies (Debit)		-\$134.94			
Amazon: Craft supplies		¢60.70			
(Debit) Elizabath Bauld: 3/8		-\$68.79		+	
cooking program (#521)		-\$225.00			
Demco: Replacement bags for kits (Elks) (Debit)		-\$237.05			
Denise Miller: February					
Tai Chi Chih classes (#522)		-\$100.00			
Donna Baia: 3/20 kids'		<b>450.00</b>			
yoga class (#523) Sprouts, NY LLC: 3/23		-\$50.00			
program (#524)		-\$75.00			
Donna Baia: 4/3 kids' yoga		,			
class (#525)		-\$50.00			
Dean Hunneshagen: 4/3		4			
train program (#526)		-\$175.00			
Tom Paul Fox: 4/5 anime program (#527)		-\$125.00			
Buffalo & Erie Co.		Ģ123.00			
Botanical Gardens: 4/6					
program (#528)		-\$346.00			
New York State: Sales tax		40.55.00			
payment (Debit) Walmart Checks: Checks		-\$265.09			
(Debit)		-\$18.25			
Positive Promotions:		Ţ_0.25		1	
Volunteer gifts (Debit)		-\$50.87			
Office Depot: Printer for					
director's office (Debit)		-\$529.00			
Amazon: Plant stand		400		_	
(Debit) Amazon: Craft supplies		-\$32.99		1	
(Debit)		-\$34.47			
Ending Balance	\$241.55	-\$2,653.59		-\$2,412.04	\$155,088.42
Bank on Buffalo CDs	Amount	Maturity	Interest Rate	Interest	7155,088.42 Total
Bank on Buffalo CD 040	\$21,547.14	12M 6/28/23	0.11%	\$5.84	\$21,552.98
Bank on Buffalo CD 043	\$12,057.48	36M 7/27/23	0.61%	\$0.00	\$12,057.48
Bank on Buffalo CD 046	\$24,654.11	12M 5/24/23	0.11%	\$0.00	\$24,654.11
Bank on Buffalo CD 028 Bank on Buffalo CD 178	\$11,733.10	36M 10/27/24	0.19%	\$0.00	\$11,733.10
Bank on Buffalo CD 178	\$20,641.48 \$10,632.08	12M 8/03/23 18M 4/01/24	0.11% 2.05%	\$0.00 \$53.74	\$20,641.48 \$10,685.82
Bank on Buffalo CD 2355	\$22,035.32	36M 5/29/23	0.11%	\$0.00	\$22,035.32
Bank on Buffalo CD 7632	\$20,182.99	18M 4/10/24	2.05%	\$0.00	\$20,182.99
Evans CD 6749	\$28,182.88	12M 1/24/24	4.00%	\$0.00	\$28,182.88
CD Balance				\$59.58	\$171,726.16
Total Balance					\$329,990.76

# Petty Cash March 2023

Date	Item	Deposit	Withdrawl	Total
				4440 =0
				\$140.72
3-Mar	Josh- Tops- 5 gal water bottle exchange		-\$6.99	\$133.73
10-Mar	Josh- Dollar General- cleaning supplies		-\$20.00	\$113.73
22 Mar	loch Tons E gal water bettle eychange		¢E 00	¢107.74
23-IVId1	Josh- Tops- 5 gal water bottle exchange		-\$5.99	\$107.74
				\$107.74
		\$0.00	-\$32.98	\$107.74

Crafts budget	Crafts budget 2023						
DATE	VENDOR	PURPOSE	CHECK#	AMOUNT			
1/20/2023	Michaels	Craft supplies	Debit	\$96.21			
1/20/2023	Fun Express	Crafternoon supplies	Debit	\$329.71			
2/14/2023	Zazzle	Stamps	Debit	\$49.00			
2/16/2023	Amazon	Mini irons	Debit	\$47.96			
2/23/2023	S&S	Crafts	Debit	\$348.20			
3/3/2023	Michaels	Craft paper	Debit	\$136.14			
3/3/2023	Oriental Trading	Earth day craft supplies	Debit	\$134.94			
3/3/2023	Amazon	Craft supplies	Debit	\$68.79			
3/28/2023	Amazon	Portion cups	Debit	\$34.47			

Total	\$1,245.42
Left over:	\$2,031.11

Income	
	ISSUED AMOUNT
DATE	AMOUNT
2022 left over (includes Elks portion)	\$776.53
2023 budget	\$2,500.00

Total:	\$3,276.53
	<u> </u>

Elks grant budget 2022-2023				
DATE	VENDOR	PURPOSE	CHECK #	ISSUED AMOUNT
10/5/2022	Fun Express	Winter craft and carry	Debit	\$572.60
11/2/2022	Lakeshore Learning	2023 program supplies	Debit	\$70.97
11/2/2022	. Amazon	2023 program supplies	Debit	\$165.91
3/8/2023	Demco	Replacement bags for kits	Debit	\$237.05

Total	\$1,046.53
Left over:	\$1,953.47

Elks grant checks					
DATE		ISSUED AMOUNT			
g	9/8/2022	\$4,000.00			
\$1000 split to craft budge	-\$1,000.00				
Total:		\$3,000.00			

#### Final Details for Order #111-0967573-3806655

Print this page for your records.

Order Placed: March 21, 2023

Amazon.com order number: 111-0967573-3806655

Order Total: \$32.99

# Shipped on March 21, 2023

**Items Ordered Price** 

1 of: Plant Stand Indoor Bamboo Outdoor Tiered Plant Shelf 3 Tier 8 Potted Flower \$32.99 Holder Ladder Plant Rack For Multiple Table Plant Pot Stand For Balcony Window Garden Living Room Patio Triangle Plant Stands (3 Tier Natural)

Sold by: BMOSU (seller profile)

Condition: New

#### **Shipping Address:**

Kara L Stock LANCASTER PUBLIC LIBRARY 5466 BROADWAY ST LANCASTER, NY 14086-2168 **United States** 

#### **Shipping Speed:**

FREE Prime Delivery

# **Payment information**

**Payment Method:** Item(s) Subtotal: \$32.99 Debit Card | Last digits: 3167

Shipping & Handling: \$0.00

Total before tax: \$32.99 Kara L Stock Estimated tax to be collected: \$0.00 LANCASTER PUBLIC LIBRARY

5466 BROADWAY ST Grand Total: \$32.99 LANCASTER, NY 14086-2168

**United States** 

**Billing address** 

To view the status of your order, return to Order Summary.

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4/5/23, 3:55 PM Survey Report

# **Lancaster Public Library Annual Report For Public And Association Libraries - 2022**

#### 1. GENERAL LIBRARY INFORMATION

#### Library/Director Information

#### Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost. Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2022, except for questions related to the current library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	0800143520
1.2	Library Name	LANCASTER PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Lancaster
1.6	Beginning Fiscal Reporting Year	01/01/2022
1.7	Ending Fiscal Reporting Year	12/31/2022
	Is the library now reporting on a t fiscal year than it reported on in the s Annual Report?	No

1.9 If yes, please indicate the beginning date	N/A
of library's new reporting year. Enter N/A if No	
was answered to Question 1.8.	

1.10 Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.

N/A

1.11 Beginning Local Fiscal Year 01/01/2022

1.12 Ending Local Fiscal Year 12/31/2022

1.13 Address Status 00 (for no change from

previous year)

1.14 Street Address 5466 BROADWAY

1.15 City LANCASTER

1.16 Zip Code 14086

1.17 Mailing Address 5466 BROADWAY

1.18 City **LANCASTER** 

1.19 Zip Code 14086

1.20 Telephone Number (enter 10 digits only (716) 683-1120 and hit the Tab key; enter N/A if no telephone number)

1.21 Fax Number (enter 10 digits only and hit (716) 686-0749 the Tab key; enter N/A if no fax number)

1.22 E-Mail Address to Contact the Library lnc@buffalolib.org (Enter N/A if no e-mail address)

1.23 Library Home Page URL (Enter N/A if https://www.buffalolib.org/locationsno home page URL) hours/lancaster-public-library

4/5/23, 3:55 PM Survey Report

Population Chartered to Serve (per 2020 45,106 1.24 Census) 1.25 Indicate the type of library as stated in **PUBLIC** the library's charter (select one): 1.26 Indicate the area chartered to serve as Town stated in the library's charter (select one): 1.27 During the reporting year, has there been N any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No. 1.28 Indicate the type of charter the library **Absolute** currently holds (select one): 1.29 Date the library was granted its absolute 09/16/1915 charter or the date of the provisional charter if the library does not have an absolute charter 1.30 Date the library was last registered 12/30/1947 1.31 Federal Employer Identification Number 166002581 1.32 **ERIE** County 1.33 Lancaster Central School **School District** District 1.34 Town/City Lancaster 1.35 Library System Buffalo & Erie County Public Library THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE **NEXT QUESTION.** 1.36a President/CEO Name N/A 1.36b President/CEO Phone Number N/A

Survey Report

N/A

4/5/23, 3:55 PM

1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.

- 1.37 First Name of Library Director/Manager Kara
- 1.38 Last Name of Library Director/Manager Stock
- 1.39 NYS Public Librarian Certification 19485 Number
- 1.40 What is the highest education level of the Master's Degree library manager/director?
- 1.41 If the library manager/director holds a Y Master's Degree, is it a Master's Degree in Library/Information Science?
- 1.42 Do all staff working in the budgeted Y Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.
- 1.43 stockk@buffalolib.org E-mail Address of the Director/Manager
- 1.44 Fax Number of the Director/Manager (716) 686-0749
- 1.45 Does the library charge fees for library Y cards to people residing outside the system's service area?
- 1.46 Was all or part of the library's funding N subject to a public vote(s) held during Calendar Year 2022? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

#### **Public Votes/Contracts**

Please Note: last year's answers for repeating groups cannot be displayed.

- Name of municipality or district holding N/A the public vote
- Indicate the type of municipality or N/A 2. district holding the public vote
- 3. Date the vote was held (mm/dd/2022) N/A
- 4. Was the vote successful? Y/N N/A
- What type of public vote was it? N/A 5.
- 6a. Most recent prior year approved N/A appropriation from a public vote:
- 6b. Proposed increase in appropriation as a N/A result of the vote held on the date reported in question number 3:
- 6c. Total proposed appropriation (sum of 6a N/A and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an N appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2022) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

Please Note: last year's answers for repeating groups cannot be displayed.

- Name of municipality or district holding N/A the public vote
- Indicate the type of municipality or district holding the public vote
- 3. Date the last successful vote was held N/A (mm/dd/yyyy)

- What type of public vote was it? 4.
- 5. What was the total dollar amount of the N/A appropriation from tax dollars resulting from the last successful vote?
- 1.48 Does the reporting library have a N contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.49.

#### **Unusual Circumstances**

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of contracting municipality or N/A district
- 2. Is this a written contractual agreement? N/A
- Population of the geographic area served N/A by this contract
- N/A 4. Dollar amount of contract
- Enter the appropriate code for range of N/Aservices provided (select one):
- 1.49 For the reporting year, has the library Y experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

Note: Winter storms caused closures 11/18/2022-11/20/2022 and 12/23/2022-12/27/2022. In addition, system-wide fine free with autorenewals was implemented 4/2022.

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## 2. LIBRARY COLLECTION

#### Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

**NOTE:** This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

#### PRINT MATERIALS

# **Cataloged Books**

2.1	Adult Fiction Books	13,068	
2.2	Adult Non-fiction Books	8,237	
2.3 2.2)	Total Adult Books (Total questions 2.1 &	21,305	
2.4	Children's Fiction Books	14,028	
2.5	Children's Non-fiction Books	3,529	
2.6 2.4 & 2.5	Total Children's Books (Total questions 5)	17,557	
2.7 2.3 & 2.6	Total Cataloged Books (Total questions 6)	38,862	
Other Print Materials			
2.8	Total Uncataloged Books	2,479	
2.9	Total Print Serials	1,571	

	2.10	All Other Print Materials	12
	2.11 question	Total Other Print Materials (Total s 2.8 through 2.10)	4,062
	2.12 and 2.11	Total Print Materials (Total questions 2.7)	42,924
		THER MATERIALS nic Materials	
	2.13	Electronic Books	0
	2.14	Local Electronic Collections	21
	2.15	NOVELny Electronic Collections	15
		Total Electronic Collections (Total s 2.14 and 2.15)	36
	2.17	Audio - Downloadable Units	0
	2.18	Video - Downloadable Units	0
	items that such as edigital pl	Other Electronic Materials (Include at are not included in the above categories, e-serials; electronic files; collections of hotographs; and electronic government ats, reference tools, scores and maps.)	1
	2.20 question	Total Electronic Materials (Total s 2.13, 2.16, 2.17, 2.18 and 2.19)	37
Non-Electronic Materials			
	2.21	Audio - Physical Units	4,673
	2.22	Video - Physical Units	15,310
	2.23	Other Circulating Physical Items	69

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2.24 Total Other Materials - Non-Electronic 20,052 (Total questions 2.21 through 2.23)

#### **Grand Total/Additions to Holdings**

2.25 **GRAND TOTAL HOLDINGS** (Total 63,013 questions 2.12, 2.20 and 2.24)

#### **ADDITIONS TO HOLDINGS** - Do not subtract withdrawals or discards.

2.26	Cataloged Books	2,966
2.27	All Other Print Materials	1,094
2.28	Electronic Materials	0
2.29	All Other Materials	1,305
2.30 through	Total Additions (Total questions 2.26 2.29)	5,365

# 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

#### Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.32 through 3.84 for the 2022 calendar year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

#### LIBRARY USE

3.1	Library visits (total annual attendance)	73,192
	Regarding the number of Library Visits is this an annual count or an annual be based on a typical week or weeks?	CT - Annual Count
3.2	Registered resident borrowers	18,386

7

3.3 Registered non-resident borrowers

Please report information on WRITTEN POLICIES as of 12/31/22.

#### WRITTEN POLICIES (Answer Y for Yes, N for No)

- 3.4 Does the library have an open meeting Y policy?
- 3.5 Does the library have a policy protecting Y the confidentiality of library records?
- 3.6 Does the library have an Internet use Y policy?
- 3.7 Does the library have a disaster plan? Y
- 3.8 Does the library have a board-approved Y conflict of interest policy?
- 3.9 Does the library have a board-approved Y whistle blower policy?
- 3.10 Does the library have a board-approved Y sexual harassment prevention policy?

Please report information on ACCESSIBILITY as of 12/31/22.

#### ACCESSIBILITY (Answer Y for Yes, N for No)

3.11 Does the library provide service to Y persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?

**Note:** Library by Mail offered at the System level.

- 3.12 Does the library have assistive devices N for persons who are deaf and hearing impaired (TTY/TDD)?
- 3.13 Does the library have large print books? Y

Y

3.14 Does the library have assistive technology for people who are visually impaired or blind?

#### 3.15 - If so, what do you have?

screen reader, such as JAWS, Yes Windoweyes or NVDA

refreshable Braille commonly referred to No as a refreshable Braille display

screen magnification software, such as Yes Zoomtext

electronic scanning and reading No software, such as OpenBook

3.16 Is the library registered for services from Y either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

#### SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

**Synchronous Program Sessions** 

A synchronous (live) program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples, please refer to the chart in Instructions.

3.17 Number of Synchronous Program 100 Sessions Targeted at Adults Age 19 or Older

3.18 Number of Synchronous Program 29 Sessions Targeted at Young Adults Ages 12-18

	Number of Synchronous Program Targeted at Children Ages 0-5	172
3.19b Sessions	Number of Synchronous Program Targeted at Children Ages 6-11	78
3.20 Program	Number of Synchronous General Interest Sessions	44
3.21 Sessions 3.20)	Total Number of Synchronous Program (Total questions 3.17, 3.18, 3.19a, 3.19b,	423
3.21a Onsite P	Number of Synchronous In-Person rogram Sessions	412
3.21b Offsite P	Number of Synchronous In-Person rogram Sessions	11
3.21c Sessions	Number of Synchronous Virtual Program	0
3.21d (3.21a +	Total number of synchronous programs 3.21b + 3.21c)	423
3.22	One-on-One Program Sessions	5,333
library properties	Do library staff, trustees and/or rs reach outside of the library to promote rograms and services through group tions, information tables and/or other ducational activities sponsored by the	Yes
3.24 Targeted	Attendance at Synchronous Programs at Adults Age 19 or Older	853
3.25 Targeted	Attendance at Synchronous Programs at Young Adults Ages 12-18	186

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3.26a Attendance at Synchronous Programs 2,571 Targeted at Children Ages 0-5

**Note:** The COVID-19 pandemic restrictions decreased in 2022 and therefore there was an increase in attendance at these programs.

3.26b Attendance at Synchronous Programs 2,553 Targeted at Children Ages 6-11

3.27 Attendance at Synchronous General 2,379 Interest Programs

3.28 Total Attendance at Synchronous 8,542 Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27).

3.28a Synchronous In-Person Onsite Program 7,788 Attendance

3.28b Synchronous In-Person Offsite Program 754 Attendance

3.28c Synchronous Virtual Program 0
Attendance

**Note:** Our location did not offer any virtual programs in 2022. All programs were in-person due to library patron preference.

3.28d Total synchronous program attendance 8,542 (3.28a + 3.28b + 3.28c)

3.29 One-on-One Program Attendance 5,758

**Note:** One-on-one programs include Book a Technology Trainer programs. On occasion, a second person attends these appointments, but the library still considers them one-on-one programs rather than planned group presentations.

3.29a Total Number of Asynchronous Program 0 Presentations

3.29b Total Views of Asynchronous Program 0 Presentations within 30 Days

3.30 Total Number of Children's Programs 250 (sum of Q3.19a and Q3.19b)

3.31 Total Children's Program Attendance 5,124 (sum of Q3.26a and Q3.26b)

Please report information on SUMMER READING PROGRAMS for the 2022 calendar year.

## **SUMMER READING PROGRAM**

3.32 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2022 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d. name an	Summer Reading at New York Libraries d/or logo used	Yes
•	Collaborative Summer Library Program Manual, provided through the New York brary, used)	Yes
f.	N/A	No
3.33 reading	Library outlets offering the summer program	1
3.34 summer	Children registered for the library's reading program	280
3.35 summer	Young adults registered for the library's reading program	29
3.36 summer	Adults registered for the library's reading program	26
3.37 summer 3.36)	Total number registered for the library's reading program (total 3.34 + 3.35 +	335
3.38 2022	Children's program sessions - Summer	67

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3.39 2022	Young adult program sessions - Summer	14		
3.40	Adult program sessions - Summer 2022	0		
3.41 (total 3.3	Total program sessions - Summer 2022 $(8 + 3.39 + 3.40)$	81		
3.42 2022	Children's program attendance - Summer	3,403		
3.43 Summer	Young adult program attendance - 2022	122		
3.44 2022	Adult program attendance - Summer	0		
3.45 2022 (to	Total program attendance - Summer tal $3.42 + 3.43 + 3.44$ )	3,525		
COLLA	BORATORS			
3.46	Public school district(s) and/or BOCES	1		
3.47	Non-public school(s)	0		
3.48	Childcare center(s)	0		
3.49	Summer camp(s)	0		
3.50	Municipality/Municipalities	0		
3.51	Literacy provider(s)	0		

Note: SPCA Paws for Love, Debbie Braun, pawsforlove@yourspca.org; Albright Knox Art Truck, info@buffaloakg.org; Therapy Dogs International, Lauren Kotrys, kotrys.lauren.e@gmail.com; Lancaster Youth Bureau, Mindy Muench MMuench@lancasterny.gov;

4

Total Collaborators (total 3.46 through 3.53 5 3.52)

Other (describe using the State note)

3.52

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# Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2022 calendar year.

# **EARLY LITERACY PROGRAMS**

3.54 program	Did the library offer early literacy s? (Enter Y for Yes, N for No)	Y
3.55 - In	dicate types of programs offered (check al	I that apply)
a. (kinderg	Focus on birth - school entry arten)	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	No
d.	N/A	No
3.56 - N	umber of sessions	
a. (kinderg	Focus on birth - school entry arten)	172
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.57	Total Sessions	172
3.58 - Attendance at sessions		
a. (kinderg	Focus on birth - school entry arten)	2,571
b.	Focus on parents & caregivers	0
c.	Combined audience	0

d. N/A

3.59 Total Attendance

2,571

0

3.60 - Collaborators (check all that apply):

a. Childcare center(s)

No

- b. Public School District(s) and/or BOCES No
- c. Non-Public School(s)

No

d. Health care providers/agencies

No

Yes

e. Other (describe using the State note)

**Note:** SPCA Paws for Love, Debbie Braun, pawsforlove@yourspca.org; Lancaster Youth Bureau, Mindy Muench, MMuench@lancasterny.gov;

Please report information on ADULT LITERACY for the 2022 calendar year.

## ADULT LITERACY

3.61 Did the library offer adult literacy programs?

Yes

- 3.62 Total group program sessions
- 0
- 3.63 Total one-on-one program sessions
- 3.64 Total group program attendance

0

55

- 3.65 Total one-on-one program attendance
- 55
- 3.66 Collaborators (check all that apply)
- a. Literacy NY (Literacy Volunteers of America)

Yes

- · · · · · · · · ·
- b. Public School District(s) and/or BOCES
- c. Non-Public Schools

No

No

Other (see instructions and describe using Note)

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2022 calendar year.

# PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

_	Did the library offer programs for Speakers of Other Languages (ESOL)? for Yes, N for No)	N
3.68	Children's program sessions	0
3.69	Young adult program sessions	0
3.70	Adult program sessions	0
3.71 + 3.70)	Total program sessions (total 3.68 + 3.69	0
3.72	One-on-one program sessions	0
3.73	Children's program attendance	0
3.74	Young adult program attendance	0
3.75	Adult program attendance	0
3.76 3.74 + 3	Total program attendance (total 3.73 + .75)	0
3.77	One-on-one program attendance	0
3.78 - Co	ollaborators (check all that apply):	
a. America	Literacy NY (Literacy Volunteers of	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No

Other (describe using the Note) d.

Please report information on DIGITAL LITERACY for the 2022 calendar year.

No

#### DIGITAL LITERACY

3.79 program	Did the library offer digital literacy as?	Y
3.80	Total group program sessions	4
3.81	Total one-on-one program sessions	30
3.82	Total group program attendance	19
3.83	Total one-on-one program attendance	30

3.84 Did your library offer teen-led activities N during the 2022 calendar year?

### 4. LIBRARY TRANSACTIONS

#### Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

#### CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	40,819
4.2	Adult Non-fiction Books	14,556
4.3 4.2)	Total Adult Books (Total questions 4.1 &	55,375

**Note:** System-wide fine free with autorenewals was implemented 4/2022.

4.4	Children's Fiction Books	65,391

4.5 Children's Non-fiction Books 9,201

4.6 Total Children's Books (Total questions 74,592 4.4 & 4.5)

**Note:** System-wide fine free with autorenewals was implemented 4/2022.

4.7 Total Cataloged Book Circulation (Total 129,967 question 4.3 & 4.6)

**Note:** System-wide fine free with autorenewals was implemented 4/2022.

#### CIRCULATION OF OTHER MATERIALS

- 4.8 Circulation of Adult Other Materials 60,402
- 4.9 Circulation of Children's Other Materials 9,273
- 4.10 Circulation of Other Physical Items 69,675 (Total questions 4.8, 4.9)

**Note:** System-wide fine free with autorenewals was implemented 4/2022.

4.11 Physical Item Circulation (Total 199,642 questions 4.7 & 4.10)

**Note:** System-wide fine free with autorenewals was implemented 4/2022.

#### **ELECTRONIC USE**

4.12 Use of Electronic Material 0

**Note:** This is being reported at the System level.

4.13 Successful Retrieval of Electronic 0
Information

**Note:** This is being reported at the System level.

- 4.14 Electronic Content Use (Total questions (4.12 & 4.13)
- 4.15 Total Circulation of Materials (Total 199,642 questions 4.11 & 4.12)

**Note:** System-wide fine free with autorenewals was implemented 4/2022.

4.16 Total Collection Use (Total questions 199,642 4.13 & 4.15)

**Note:** System-wide fine free with autorenewals was implemented 4/2022.

4.17 Grand Total Circulation of Children's 83,865 Materials (Total questions 4.6 & 4.9)

**Note:** System-wide fine free with autorenewals was implemented 4/2022.

4.18 As of the end of the reporting period, No does the library charge overdue fines to any users when they fail to return physical print materials by the date due?

**Note:** System-wide fine free with autorenewals was implemented 4/2022.

#### REFERENCE TRANSACTIONS

4.19 **Total Reference Transactions** 7,259

4.19a Regarding the number of Reference CT - Annual Count Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?

4.20 Does the library offer virtual reference? Y

#### **Interlibrary Loan**

#### INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.21 TOTAL MATERIALS RECEIVED 0

**Note:** This is being reported at the System level.

#### INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.22 TOTAL MATERIALS PROVIDED 0

**Note:** This is being reported at the System level.

#### 5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2022.

#### SYSTEMS AND SERVICES

Y 5.1 Automated circulation system? 5.2 Online public access catalog (OPAC)? Y 5.3 Electronic access to the OPAC from Y outside the library? 5.4 Annual number of visits to the library's 26,979 web site Does the library use Internet filtering Y 5.5 software on any computer? 5.6 Does your library use social media? Y 5.7 Does the library file for E-rate benefits? Y **Note:** Included as a component unit of B&ECPL. 5.8 Is the library part of a consortium for Erate benefits? 5.9 If yes, in which consortium are you N/A participating? 5.10 Name of the person responsible for the Stephen Hovey, IT library's Information Technology (IT) services Administrator 5.11 IT contact's telephone number (enter 10 (716) 858-6004 digits only and hit the Tab key)

#### 6. STAFF INFORMATION

IT contact's email address

5.12

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

hoveys@buffalolib.org

#### FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used 35 to compute FTE for all paid library personnel in this section.

# **BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	1.29
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8 certified	Library Specialist/Paraprofessional (not)	0
6.9 Specialis	Vacant Library st/Paraprofessional (not certified)	0
6.10	Other Staff	5.89
6.11	Vacant Other Staff	0
6.12 6.2, 6.4,	TOTAL PAID STAFF (Total questions 6.6, 6.8 & 6.10)	8.18
6.13 question	VACANT TOTAL PAID STAFF (Total s 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00
SALAR	Y INFORMATION	
6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$46,840
6.16	FTE - Library Director (certified)	1

6.17 Salary - Library Director (certified) \$76,844

- 6.18 FTE Library Manager (not certified) 0
- 6.19 Salary Library Manager (not certified) \$0

#### 7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2023 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2022**. Please click <a href="here">here</a> to read general instructions before completing this section. <a href="Helpful information for meeting minimum public library standards">Helpful information for meeting minimum public library standards</a> is available on the State Library's website. Questions about the new standards should be directed to your library system.

- 1. Is governed by written bylaws which Y define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, board- Y approved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved written Y annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for Y the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes a Y board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.

6.	Periodically evaluates the effectiveness	Υ
of the lib	rary's programs, services and collections	
to addres	ss community needs, as outlined in the	
library's	long-range plan of service.	

- Is open the minimum standard number of Y public service hours for population served. (see instructions)
- 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

Y 8a. space

Y 8b. lighting

Y 8c. shelving

Y 8d. seating

power infrastructure Y 8e.

8f. data infrastructure Y

8g. public restroom Y

- 9. Provides programming to address Y community needs, as outlined in the library's longrange plan of service.
- 10. Provides

10a. a circulation system that facilitates Y access to the local library collection and other library catalogs

10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.

Y

8.5

(Total questions 8.1 - 8.4)

- 11. Provides access to current library Y information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.
- 12. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.
- 13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.
- 14. Establishes and maintains partnerships Y with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

#### 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

Y

Y

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0

PUBLIC SERVICE HOURS - Report hours to two decimal places.

TOTAL PUBLIC SERVICE OUTLETS 1

Minimum Weekly Total Hours - Main 8.6 55.00 Library

Note: The COVID-19 pandemic restrictions decreased in 2022 and therefore the library was able to return to pre-COVID open hours. No Sundays in summer. Usually 60 hours per week.

8.7	Minimum Weekly Total Hours - Branch	0.00
Librarie	es	
8.8	Minimum Weekly Total Hours -	0.00
Bookmobiles 5.55		

8.9 Minimum Weekly Total Hours - Total 55.00 Hours Open (Total questions 8.6 - 8.8)

0.10	Amazal Tatal Harris Main Library	2 000 50
8.10	Annual Total Hours - Main Library	2,899.50

- 8.11 Annual Total Hours - Branch Libraries 0.00
- 8.12 Annual Total Hours - Bookmobiles 0.00
- 8.13 Annual Hours Open - Total Hours Open 2,899.50 (Total questions 8.10 through 8.12)

#### 8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID-19 pandemic. Report all information in Part 8A from January 1, 2022 to December 31, 2022.

Were any of the library's outlets CV1 No physically closed to the public for any period of time due to the Coronavirus (COVID-19) pandemic?

CV2 Did library staff continue to provide No services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?

Note: N/A

CV3 Did the library allow users to complete Yes registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?

CV4 Did the library provide reference service No via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?

Note: N/A

CV5 Did the library provide 'outside' service Yes for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?

CV6 Did the library intentionally provide Wi-Yes Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?

Note: External WiFi in place prior to pandemic.

CV7 Did the library increase access to Wi-Fi No Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?

CV8 Did library staff work for other No government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?

CV9 Number of Weeks an Outlet Had Limited 0 Occupancy Due to COVID-19

#### 9. SERVICE OUTLET INFORMATION

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Lancaster Public Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	5466 Broadway
4.	Outlet Street Address Status	00 (for no change)
5.	City	Lancaster
6.	Zip Code	14086
7.	Phone (enter 10 digits only)	(716) 683-1120
8.	Fax Number (enter 10 digits only)	(716) 686-0749
9.	E-mail Address	LNC@buffalolib.org
10.	Outlet URL	https://www.buffalolib.org/locations-hours/lancaster-public-library
11.	County	Erie
12.	School District	Lancaster

Survey Report

4/5/23, 3:55 PM		Survey Report
13.	Library System	Buffalo & Erie County Public Library System
14.	Outlet Type Code (select one):	CE
15. Outlet	Public Service Hours Per Year for This	2,900
16.	Number of Weeks This Outlet is Open	52
16a COVID-	Number of weeks an outlet closed due to -19	0
16b occupan	Number of weeks an outlet had limited cy due to COVID-19	0
	Does this outlet have meeting space e for public use (non-library sponsored s, meetings and/or events)?	Y
18. use ever	Is the meeting space available for public when the outlet is closed?	N
19. program	Total number of non-library sponsored s, meetings and/or events at this outlet	47
20. one):	Enter the appropriate outlet code (select	LRF
21.	Who owns this outlet building?	Town
22. is built?	Who owns the land on which this outlet	Town
23. construc	Indicate the year this outlet was initially ted	1975
24. major re	Indicate the year this outlet underwent a novation costing \$25,000 or more	2020
25.	Square footage of the outlet	15,609

26. General	Number of Internet Computers Used by Public	39
27. Internet	Number of uses (sessions) of public computers per year	7,459
27a of Publi	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Other (specify using the State note)
Note: E	thernet connections to central.	
29. connect compute	Maximum download speed of ion on the outlet's public Internet ers	10 Greater than or equal to 50 mbps and less than 100 mbps
30. on the o	Maximum <u>upload</u> speed of connection utlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
31.	Internet Provider	Crown Castle Fiber
32.	WiFi Access	Password required
33.	Wireless Sessions	18,225
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is p wheelch	Does the outlet have a building entrance hysically accessible to a person in a nair?	Y
35. accessit	Is every public part of the outlet ble to a person in a wheelchair?	Y
36.	Does your <b>outlet</b> have a Makerspace?	N
37.	LIBID	0800143520
38.	FSCSID	NY0021

Survey Report

Number of Bookmobiles in the 39. Bookmobile Outlet Record

40. Outlet Structure Status 00 (for no change from previous year)

#### 10. OFFICERS AND TRUSTEES

#### Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2022. All public and association libraries are required by Education Law to hold at least four meetings a year.

#### **BOARD MEETINGS**

10.1 Total number of board meetings held during calendar year (January 1, 2022 to December 31, 2022)

12

6

0

#### NUMBER OF TRUSTEES AND TERMS

- 10.2 Does your library have a range of No trustees stated in the library's charter documents (incorporation)?
- If your library does not have a range, 10.5 how many voting positions are stated in the library's charter documents (incorporation)?
- 10.6 Does your library's charter documents Yes (incorporation) state a specified term for trustees? If no, please explain in a Note.
- 10.7 If yes, what is the trustee term length, as 6 years stated in your library's charter documents (incorporation)?

#### BOARD MEMBER SELECTION

Enter Board Member Selection Code 10.8 (select one):

EP - board members are elected in a public election

List Officers and Board Members as of February 1, 2023. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

#### **BOARD PRESIDENT**

10.9	First Name	Gary
10.10	Last Name	Howell
10.11	Mailing Address	633 Terrace Blvd.
10.12	City	Depew
10.13	Zip Code (5 digits only)	14043
10.14	Phone (enter 10 digits only)	(716) 440-4688
10.15	E-mail Address	ghowl53@protonmail.com
10.16	Term Begins - Month	January
10.17	Term Begins - Year (yyyy)	2018
10.18	Term Expires - Month	December
10.19	Term Expires - Year (yyyy)	2023
10.20 Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
10.21 (mm/dd/	The date the Oath of Office was taken yyyy)	01/02/2018
10.22 with tow	The date the Oath of Office was filed in or county clerk (mm/dd/yyyy)	01/02/2018

Is this a brand new trustee? 10.23

N

#### Please Note: last year's answers for repeating groups cannot be displayed.

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Please Note: It is customized and contains all the data entered last year to be updated this year. Complete this form and email it to collectconnect@baker-taylor.com.

1.	Status	Filled
2.	First Name of Board Member	Jan
3.	Last Name of Board Member	Yarborough
4.	Mailing Address	329 Olmstead Ave.
5.	City	Depew
6.	Zip Code (5 digits only)	14043
7.	E-mail address	jpyarborough@gmail.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2023
trustee w should ic the unex	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: is filling the remainder of [name]'s term,	Yes

which was to run from beginning date to ending

date.

14. (mm/dd.	The date the Oath of Office /yyyy) was taken	01/11/2018
15. with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	01/11/2018
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Kenneth
3.	Last Name of Board Member	Graber
4.	Mailing Address	4 Foxhunt Rd.
5.	City	Lancaster
6.	Zip Code (5 digits only)	14086
7.	E-mail address	kamas5@aol.com
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
trustee v should i the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of spired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	Yes

14. (mm/dd	The date the Oath of Office /yyyy) was taken	01/09/2020
15. with tov	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	01/09/2020
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Kristyn
3.	Last Name of Board Member	Wind
4.	Mailing Address	26 Schlemmer Rd.
5.	City	Lancaster
6.	Zip Code (5 digits only)	14086
7.	E-mail address	kwind6@gmail.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
trustee v should i the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of spired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	Yes

date.

14. (mm/c	The date the Oath of Office Id/yyyy) was taken	01/31/2020
15. with to	The date the Oath of Office was filed own or county clerk (mm/dd/yyyy)	01/31/2020
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Suzanne
3.	Last Name of Board Member	Jacobs
4.	Mailing Address	6008 Genesee St.
5.	City	Lancaster
6.	Zip Code (5 digits only)	14086
7.	E-mail address	smjacobs2001@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2022
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2027
trustee should the un Truste	Is the trustee serving a full term? If No, Note. The Note should identify the previous whose unexpired term is being filled, and lidentify the beginning and ending date of expired previous trustee's term. Example: e is filling the remainder of [name]'s term, was to run from beginning date to ending	Yes

date.

14. (mm/dd	The date the Oath of Office /yyyy) was taken	01/21/2022
15. with tov	The date the Oath of Office was filed wn or county clerk (mm/dd/yyyy)	01/21/2022
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Barbara
3.	Last Name of Board Member	Tamol
4.	Mailing Address	487 Central Ave
5.	City	Lancaster
6.	Zip Code (5 digits only)	14086
7.	E-mail address	lomat328@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2022
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2027
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes

The date the Oath of Office 01/27/2022 (mm/dd/yyyy) was taken The date the Oath of Office was filed 15. 01/27/2022 with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? N

#### **Trustee Education**

14.

Please Note: last year's answers for repeating groups cannot be displayed.

Complete one record for each person serving as a trustee as of December 31, 2022. These trustees will not be exactly the same as the trustees listed in the section above.

	J	
1.	Trustee Name	Suzanne Jacobs
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Kenneth Graber
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Jan Yarborough
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Barbara Tamol
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	N
1.	Trustee Name	Gary Howell
2. education	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Kristyn Wind

Has the trustee participated in trustee N education in the last calendar year (2022)?

#### 11. OPERATING FUNDS RECEIPTS

#### Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

#### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

Does the library receive any local public Y funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Source of Funds	County
2. or Scho	Name of funding County, Municipality ol District	Erie
3.	Amount	\$571,872
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Town
2. or Scho	Name of funding County, Municipality ol District	Lancaster
3.	Amount	\$21,335
4.	Subject to public vote held in reporting	N

year or in a previous reporting year(s).

5	Written Contractual Agreement	N
J.	William Confidential Agreement	1.4

#### 11.2 TOTAL LOCAL PUBLIC FUNDS \$593,207

#### SYSTEM CASH GRANTS TO MEMBER LIBRARY

	11.3	Local Library	y Services Aid	(LLSA)	\$13,365
--	------	---------------	----------------	--------	----------

Record all Central Library Services Aid 11.4 \$0 monies received from system headquarters

11.5 Additional State Aid received from the \$0 System

11.6 Federal Aid received from the System \$0

11.7 Other Cash Grants \$0

11.8 TOTAL SYSTEM CASH GRANTS \$13,365 (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)

#### **OTHER STATE AID**

State Aid other than LLSA, Central \$0 Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants

#### Federal Aid/Other Receipts

#### FEDERAL AID FOR LIBRARY OPERATION

11.10 **LSTA** \$0

11.11 Other Federal Aid \$0

11.12 TOTAL FEDERAL AID (Add \$0

Questions 11.10 and 11.11)

#### **CONTRACTS WITH PUBLIC** 11.13 LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

**OTHER RECEIPTS** 

11.14 Gifts and Endowments \$110,137

**Note:** This includes a bequest to the library from the Beverly A. Panten Estate for \$103,864.

\$0

11.15 **Fund Raising** \$3,187

11.16 \$706 Income from Investments

11.17 Library Charges \$5,501

11.18 Other \$4,356

11.19 TOTAL OTHER RECEIPTS (Add \$123,887

Questions 11.14, 11.15, 11.16, 11.17 and 11.18)

11.20 TOTAL OPERATING FUND \$730,459

**RECEIPTS** (Add Questions 11.2, 11.8, 11.9,

11.12, 11.13 and 11.19)

11.21 **BUDGET LOANS** \$0

**Transfers/Grant Total** 

**TRANSFERS** 

11.22 From Capital Fund (Same as Question \$0

14.8)

\$0 11.23 From Other Funds

11.24 **TOTAL TRANSFERS** (Add Questions \$0

11.22 and 11.23)

BALANCE IN OPERATING FUND -11.25 Beginning Balance for Fiscal Year Ending 2022 (Same as Question 12.39 of previous year if fiscal year has not changed)

11.26 **GRAND TOTAL RECEIPTS,** \$998,787 **BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

#### 12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

\$268,328

#### STAFF EXPENDITURES

#### Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$166,460
12.2	Other Staff	\$148,924
12.3 (Add Q	<b>Total Salaries &amp; Wages Expenditures</b> uestions 12.1 and 12.2)	\$315,384
12.4	<b>Employee Benefits Expenditures</b>	\$106,977
12.5 Questio	Total Staff Expenditures (Add ons 12.3 and 12.4)	\$422,361
COLLI	ECTION EXPENDITURES	
12.6	Print Materials Expenditures	\$41,186
12.7	Electronic Materials Expenditures	\$68,422
12.8	Other Materials Expenditures	\$17,107

12.9 **Total Collection Expenditures** (Add \$126,715 Questions 12.6, 12.7 and 12.8)

Questions 12.10 and 12.11)		
12.12	Total Capital Expenditures (Add	\$0
12.11	From Other Funds (710F)	\$0
12.10	From Local Public Funds (71PF)	\$0

#### **OPERATION AND MAINTENANCE OF BUILDINGS**

### Repairs to Building & Building Equipment

210   2111   3	vo zamama ev zamama zajanpinom	
12.13	From Local Public Funds (72PF)	\$21,335
12.14	From Other Funds (72OF)	\$20,000
12.15 12.14)	Total Repairs (Add Questions 12.13 and	\$41,335
12.16 Mainten	Other Disbursements for Operation & ance of Buildings	\$26,678
12.17 <b>Building</b>	Total Operation & Maintenance of gs (Add Questions 12.15 and 12.16)	\$68,013

#### **MISCELLANEOUS EXPENSES**

12.18	Office and Library Supplies	\$7,180
12.19	Telecommunications	\$1,295
12.20	Postage and Freight	\$60
12.21	Professional & Consultant Fees	\$5,810
12.22	Equipment	\$1,417
12.23	Other Miscellaneous	\$30,797

\$46,559

12.24 **Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)

Contracts/Debt Service/Transfers/Grand Total

12.25 CONTRACTS WITH PUBLIC \$0 LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

#### **DEBT SERVICE**

#### **Capital Purposes Loans (Principal and Interest)**

12.26 From Local Public Funds (73PF) \$0

12.27 From Other Funds (73OF) \$0

12.28 **Total** (Add Questions 12.26 and 12.27) \$0

#### Other Loans

12.29 Budget Loans (Principal and Interest) \$0

12.30 Short-Term Loans \$0

12.31 **Total Debt Service** (Add Questions \$0 12.28, 12.29 and 12.30)

12.32 **TOTAL OPERATING FUND** \$663,648 **DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)

#### **TRANSFERS**

#### **Transfers to Capital Fund**

12.33 From Local Public Funds (76PF) \$0

12.34 From Other Funds (76OF) \$0

12.35 **Total Transfers to Capital Fund** (Add \$0 Questions 12.33 and 12.34; same as Question 13.8)

12.36 Transfer to Other Funds \$4,563

12.37 **TOTAL TRANSFERS** (Add Questions \$4,563 12.35 and 12.36)

12.38 **TOTAL DISBURSEMENTS AND** \$668,211 **TRANSFERS** (Add Questions 12.32 and 12.37)

12.39 BALANCE IN OPERATING FUND - \$330,576 Ending Balance for the Fiscal Year Ending 2022

12.40 **GRAND TOTAL DISBURSEMENTS**, \$998,787 **TRANSFERS & BALANCE** (Add Questions 12.38 and 12.39; same as Question 11.26)

#### **ASSURANCE**

12.41 The Library operated in accordance with 04/13/2023 all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

**Note:** Approval pending for the Lancaster Public Library's Board of Trustees meeting on April 13, 2023.

#### **FISCAL AUDIT**

12.42 Last audit performed (mm/dd/yyyy) 05/19/2011

12.43 Time period covered by this audit 01/01/2010-12/31/2010 (mm/dd/yyyy) - (mm/dd/yyyy)

12.44 Indicate type of audit (select one): Private Accounting Firm

#### CAPITAL FUND

Does the library have a Capital Fund? 12.45 Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

## 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

REVEN	UES FROM LOCAL SOURCES	
13.1 Sources	Revenues from Local Government	\$0
13.2	All Other Revenues from Local Sources	\$0
13.3 (Add Qu	<b>Total Revenues from Local Sources</b> testions 13.1 and 13.2)	\$0
STATE.	AID FOR CAPITAL PROJECTS	
13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6 and 13.5		\$0
FEDER	AL AID FOR CAPITAL PROJECTS	
13.7	TOTAL FEDERAL AID	\$0
INTERI	FUND REVENUE	
13.8 Question	Transfer from Operating Fund (Same as a 12.35)	\$0
13.9 13.3, 13.	<b>TOTAL REVENUES</b> (Add Questions 6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0

13.11 TOTAL CASH RECEIPTS (Add \$0 Questions 13.9 and 13.10) 13.12 BALANCE IN CAPITAL FUND -\$0 Beginning Balance for Fiscal Year Ending 2022 (Same as Question 14.11 of previous year, if fiscal year has not changed)

TOTAL CASH RECEIPTS AND 13.13 \$0 BALANCE(Add Questions 13.11 and 13.12; same as Question 14.12)

### 14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

#### PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other D	visbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6 Question	Total Other Disbursements (Add as 14.3, 14.4 and 14.5)	\$0
14.7 (Add Qu	TOTAL PROJECT EXPENDITURES testions 14.1, 14.2 and 14.6)	\$0
14.8 (Same as	TRANSFER TO OPERATING FUND s Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0

14.10	TOTAL CASH DISBURSEMENTS
<b>AND T</b>	<b>TRANSFERS</b> (Add Questions 14.7, 14.8
and 14.	9)

#### 14.11 **BALANCE IN CAPITAL FUND -**

Ending Balance for the Fiscal Year Ending 2022

#### TOTAL CASH DISBURSEMENTS \$0 14.12

AND BALANCE (Add Questions 14.10 and

14.11; same as Question 13.13)

# 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

\$0

\$0

#### 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	2.00
16.2	Total Librarians	2.00
16.3	All Other Paid Staff	5.15
16.4	Total Paid Employees	7.15
16.5	State Government Revenue	\$13,365
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$123,887
16.8	Total Operating Revenue	\$730,459
16.9	Other Operating Expenditures	\$114,572
16.10	Total Operating Expenditures	\$663,648
16.11	Total Capital Expenditures	\$0

16.12	Print Materials	42,912
16.12a	Total Physical Items in Collection	62,964
16.13	Total Registered Borrowers	18,393
16.14	Other Capital Revenue and Receipts	\$0
16.15 General	Number of Internet Computers Used by Public	39
16.16 Comput	Total Uses (sessions) of Public Internet ers Per Year	7,459
16.17	Wireless Sessions	18,225
16.18	Total Capital Revenue	\$0

# 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	0800143520
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	CI
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	CD1
17.7	FSCS ID	NY0021
17.8	SED CODE	141901700040
17.9	INSTITUTION ID	800000052078

# SUGGESTED IMPROVEMENTS

> Library Name: LANCASTER PUBLIC

> > LIBRARY

Library System: Buffalo & Erie County Public

Library

Name of Person Completing Form: Kara Stock

Phone Number: (716) 683-1120

I am satisfied that this resource (Collect) Agree is meeting library needs:

Applying this resource (Collect) will Agree help improve library services to the public:

Please share with us your suggestions for No suggestions. improving the Annual Report. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

RESOLUTION adopted by the Board of Trustees of the Lancaster Public Library at a regular meeting of said Board of Trustees held at the Lancaster Public Library on the thirteenth day of April 2023 at 4:15 p.m.

I HEREBY CERTIFY, that at a meeting of the Board of Trustees of the Lancaster Public Library, held at the Lancaster Public Library on the thirteenth day of April 2023, a resolution was adopted of which the following is a true copy:

RESOLVED, that the Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and be it further

RESOLVED, that the Library attests that the financial information provided to the Buffalo & Erie County Public Library and New York State as part of any and all reporting is true and complete, and be it further

RESOLVED, that the "Annual Report" was reviewed and accepted by the Board of Trustees.

	Clerk	
Ayes		
Noes		

# Contact Us

5466 Broadway Lancaster, NY 14086 716-683-1120 www.BuffaloLib.org





# **Open Hours**

Monday 10-6
Tuesday 10-9
Wednesday 10-9
Thursday 10-9
Friday 10-5
Saturday 10-5
Sunday 12-5 (Sept. - May)



## Staff

Kara Stock
Director

Meagan Carr Youth Services Librarian

> John Benzee Library Assistant

> > Joshua Strell Caretaker

Support Staff & Volunteers

# **Board of Trustees**

Gary Howell
President

Jan Yarborough Vice President

Kristyn Wind, Secretary
Kenneth Graber, Treasurer
Suzanne M. Jacobs, Trustee
Barbara Tamol, Trustee
Robert Leary, Town Liaison

# LANCASTER PUBLIC LIBRARY

2022 ANNUAL REPORT

Our mission is to provide an opportunity to access information for learning, recreation, personal growth, and more to the residents of the Town of Lancaster and Erie County via the resources and personnel of the public library.







# 2022 Statistics

199,642 items loaned
73,192 individual visits
7,459 computer sessions
18,225 free Wi-Fi logins
18,393 registered borrowers
62,977 items available to
borrow
8,542 people attended
programs
7,259 reference questions
answered

Lancaster Public Library Service Population: 45,106

## Special Thanks To:

Assemblymember Monica Wallace
Friends of the Lancaster Library
Lancaster Elks Lodge
Lancaster Women's Civic Club
Lancaster Youth Bureau
Legislator Frank Todaro
Senator Patrick Gallivan
Town of Lancaster



# The Lancaster Public Library is your source for:

Books, DVDs, eBooks, eAudiobooks, Magazines, Newspapers, Audiobooks, Music CDs, Large Print Collection, Graphic Novels, Local History, Online Databases. 19 Public Computers, 2 Scanners, Photocopier, Color Printer, WiFi, Storytimes, Family Activities, Maker Space Technology, STEM Programs, Book Clubs, Computer Classes, Mahjong Club, Tai Chi, Yard Games, Craft Kits, Literacy Kits, Learning Kits, Memory Kits, Citizen Science Kits, a Seed Library & much more!

All Free!

**Programming Budget 2023** 

Date(s)	Program Title	Cost
1/22/2023	Family Yoga (Donna Baia)	\$75.00
1/23/2023	Kidding Around Yoga (Donna Baia)	\$50.00
1/25/2023	ART-Y Time (Kim Strell)	\$205.00
1/30/2023	Sprouts (Melissa Sacco)	\$75.00
1/11/23 - 1/25/23	Tai Chi - 3 classes (Denise Miller)	\$150.00
2/8/2023	Feelings Rock - Kelly Foss	\$100.00
2/13/2023	Kidding Around Yoga (Donna Baia)	\$50.00
2/1/2023 - 2/15/23	Tai Chi - 2 classes (Denise Miller)	\$100.00
2/21/2023	Penn Dixie	\$85.00
2/22/2023	Mr. K's Mobile Dome Planetarium	\$355.00
2/23/2023	Buffalo Museum of Science - Bubbles	\$386.20
2/24/2023	Cris Johnson - Balloons	\$325.00
2/27/2023	Sprouts (Melissa Sacco)	\$75.00
3/8/2023	Cooking Healthy (Liz Bauld)	\$225.00
3/20/2023	Kidding Around Yoga (Donna Baia)	\$50.00
3/27/2023	Sprouts (Melissa Sacco)	\$75.00
3/1/2023 - 3/29/2023	Tai Chi - 5 classes (Denise Miller)	\$250.00
4/3/2023	Kidding Around Yoga (Donna Baia)	\$50.00
4/3/2023	Joy of Trains	\$175.00
4/5/2023	Tom Paul Fox - Drawing	\$125.00
4/6/2023	Botanical Gardens - Terrariums	\$346.00
4/19/2023	Eco-Friendly Gardening (Lyn Chimera)	\$100.00
4/24/2023	Sprouts (Melissa Sacco)	\$75.00
4/27/2023	Feelings Rock - Kelly Foss	\$100.00
4/30/2023	Family Yoga (Donna Baia)	\$75.00
5/3/2023	Tom Paul Fox - Write your own book	\$125.00
5/8/2023	Kidding Around Yoga (Donna Baia)	\$50.00
5/10/2023	ART-Y Time (Kim Strell)	\$205.00
5/22/2023	Sprouts (Melissa Sacco)	\$75.00
4/19/2023 - 5/31/2023	Tai Chi - 7 classes (Denise Miller)	\$350.00
6/8/2023	Feelings Rock - Kelly Foss	\$100.00
6/12/2023	Sprouts (Melissa Sacco)	\$75.00
6/26/2023	Kidding Around Yoga (Donna Baia)	\$50.00
6/29/2023	Glenn Colton - Summer Kick-off Party	\$449.00
7/6/2023	Ben Berry - Circus	\$350.00
7/13/2023	Hawk Creek	\$500.00
7/20/2023	Storybook Cook (Liz Bauld)	\$225.00
7/20/2023	Nickel City Reptiles	\$550.00
7/24/2023	Kidding Around Yoga (Donna Baia)	\$50.00
7/27/2023	Wow Party - Bubbles	\$400.00
8/3/2023	Cris Johnson - Magic Show	\$325.00
8/10/2023	Mike Randall	\$375.00

8/17/2023	Aquarium of Niagara	\$180.00
TOTAL SPENT		\$8.111.20

Funding Source	Notes	Funds Given
Library Board Funds for 2023		\$8,000.00
2023 Program Budget (CEN)	must spend in 2023	\$500.00

TOTAL BUDGET for 2023
CURRENT BALANCE

\$8,500.00

\$388.80

### **Summer 2023 Programming Request**

### **Summer Raffle Prizes**

QTY.	Description Source		Price Each	Total Price
4	Grand Prizes	Bloomsbury Lane Toy Shoppe	\$150.00	\$600.00
	Village Scavenger Hunt			
QTY.	Description	Source	Price Each	Total Price
1	Gift Card - Buffalo Zoo	https://visit.buffalozoo.org/#/GiftCard	\$50.00	\$100.00
1	Science Museum - Family Membership	https://13520.blackbaudhosting.com/13520/General	\$90.00	\$90.00
1	Gift card - Explore & More	https://exploreandmore.org/gift-cards/	\$50.00	\$100.00

Bingo Prizes

QTY.	Description	Source	Price Each	Total Price
1	Ladder Toss	https://bit.ly/3LH3OEV	\$49.99	\$49.99
1	Large Domino Set	https://bit.ly/3THPuhw	\$59.99	\$59.99

Reading Log Prizes

QTY.	Description	Source	Price Each	Total Price
4	Mini Rainbow Fidget Slugs Keychains	https://www.orientaltrading.com/rainbow-fidget-slug	\$42.99	\$171.96
4	Galaxy Fidget Spinners	https://www.orientaltrading.com/galaxy-fidget-spinr	\$16.99	\$67.96
2	Mini Water Ball Yoyo	https://www.orientaltrading.com/bulk-50-pcmini-w	\$19.99	\$39.98
2	Mini Pet Shop Stuffed Animal	https://www.orientaltrading.com/bulk-50-pcmini-p	\$59.99	\$119.98
8	Squishy Water Beads Unicorn Toys	https://www.orientaltrading.com/squishy-water-bea	\$22.99	\$183.92
8	Shark Week Puzzle Cube	https://www.orientaltrading.com/squishy-water-bea	\$11.99	\$95.92
8	Shark Tooth Necklace	https://www.orientaltrading.com/shark-tooth-neckla	\$7.29	\$58.32
8	Rocket Drawstring Bag	https://www.orientaltrading.com/12-x-15-medium-re	\$19.99	\$159.92

Summer Kickoff Party

QTY.	Description	Source	Price Each	Total Price
9	Color Your Own Kite Signs	https://www.orientaltrading.com/color-your-own-kite	\$8.99	\$80.91
9	Tropical Visor Craft Kit	https://www.orientaltrading.com/tropical-visor-craft-	\$14.99	\$134.91
9	Under the Sea Glitter Mosaic Craft Kit	https://www.orientaltrading.com/under-the-sea-glitt	\$14.99	\$134.91

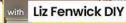
	9	Crinkle Tissue Paper Tropical Kit	https://www.orientaltrading.com//crinkle-tissue-pap	\$8.48	\$76.32
-			Shipping		\$0.00
			Total		\$2,324.99

### **Comic Fest Request**

QTY.	Description	Source	Price Each	Total Price
2	BB8 Robot	https://www.amazon.com/Sphero-Original-Controll	\$229.86	\$459.72
	-	Shipping	18.98	\$478.70

Best Sellers Amazon Basics Prime ▼ New Releases Today's Deals Music Books Registry **Shop Easter** Amazon Health ▼ Customer Service Amazon Home Shop by Room Discover Shop by Style Home Décor **Furniture** Kitchen & Dining Bed & Bath Garden & Outdoor Home Improvement

> SPRING HOME DÉCOR amazon live





Back to results



#### About this item

- Make your life easier and give yourself the gift of extra space with this padded folding table. Hosting gatherings, holiday baking and marathon game nights are more enjoyable when you have ample room. This folding game table stores easily when not in use.No assembly required.Material:Vinyl.Item Dimensions:33.5" L x 33.5" W x 27.8" H
- Multipurpose folding table with padded top accommodates up to 4 people, non-marring floor glides
- Black powder coated legs hold up to 130 lb. distributed weight
- Contemporary style event folding table for hospitality facility, banquet hall, restaurant, dining room
- PRODUCT MEASUREMENTS >>> Overall Size: 33.5"W x 33.5"D x 27.75"H. Fixed Table Top Thickness: 0.1875 Inches
- > See more product details

### Customer ratings by feature

4.6
4.5
4.5
4.4

See all reviews

### Similar item to consider



EKNITEY C Table End Table - 23.6" L\* 13.9" W Small Side Table Industrial Snack Table for Sofa, Couch, Living Room, Bedroom and Small Spaces

(1195)

\$43.62

\$**47**33 **FREE Returns** FREE delivery Monday, March Or fastest delivery Thursday, March 23. Order within 9 hrs 34 mins Select delivery location In Stock Qty: 1 Add to Cart **Buy Now** Payment Secure transaction Ships from Amazon.com Sold by Amazon com Shows what's inside Packaging Return policy: Eligible for Return, Refund or Replacement within 30 days of receipt Enjoy fast, FREE delivery, exclusive prime deals and awardwinning movies & TV shows with Prime Try Prime and start saving today with Fast, FREE Delivery Add a gift receipt for easy returns Add to List

### Add an Accessory: Flash Furniture Hercules™ Series Plastic Folding Chair -Black - 650LB Weight Capacit... \$28.83 Add to Cart Flash Furniture Hercules™ Series Plastic Folding Chair -White - 2 Pack 650LB Weight... \$47.78 Add to Cart Flash Furniture 2 Pack **HERCULES Series Premium**

Curved Triple Braced & Doubl...

\$102.84

### Lancaster Public Library Board of Trustees Proposed Meeting Agenda Thursday, May 11, 2023 4:15 PM

- I. Roll Call
- II. Call to Order
- III. Approval of and/or changes to the agenda
- IV. Review and approval of the meeting minutes of April 13, 2023
- V. Report of the Director
- VI. Public Comment
- VII. Monthly Financial Report
  - A. April Report
  - B. Audit Report
  - C. CD 46 Matures 5/24/2023
  - D. CD 2344 Matures 5/29/2023

### VIII. Old Business

- A. Building Maintenance Updates
  - 1. Staff Room

#### IX. New Business

- A. ACT Meeting, Saturday, May 20
- B. Site Management Plan
- C. Policy Review Public Relations Policy
- D. Patron Survey for Summer 2023
- E. Outdoor Recycle Bins \$2,471.64
- F. Outdoor Benches \$1,779,73
- G. New book truck and 10 panel displays \$1,084.41
- H. Rugs (2) for children's play area \$1,074.06

### X. Adjournment

Next Meeting, June 8, 2023, at 4:15 PM

# Lancaster Public Library Board of Trustees Meeting Minutes April 13,2023

- I. Roll Call G. Howell, K. Graber, B. Tamol, K. Stock (Library Director), D. Stempniak (Friends of the Library liaison).
- II. Meeting called to Order at 4:13 p.m.
- III. The meeting agenda was approved. MSP Tamol, Graber. Vote unanimous
- IV. The March meeting minutes were reviewed and approved. MSP Graber, Tamol. Vote unanimous
- V. Kira informed the Board that programming is being well attended. The Seed Library has started and 66 packets of seeds have been taken out already. The Sustainable Library Initiative has almost completed Section A and is starting Section B (outdoor spaces).
- VI. Donna informed the Board that the Book Sale details have been finalized. The Monica Wallace Grant paperwork is near completion. The 1st Chicken BBQ is scheduled for May 21,2023.
- VII. Monthly Financial Reports
  - A. The March financial report was reviewed and approved. MSP -Howell, Tamol. Vote unanimous.
  - B. Audit Report for February and March was conducted by B. Tamol. Motion to accept MSP Graber, Howell. Vote unanimous
  - C. K. Stock provided the Board with Craft expenditures YTD.
  - D. K. Stock provided expenditures from the Elks Grant for the period of 09/22 08/23.

### VIII. Old Business -

- A. Building Maintenance Update Waiting on bid for staff room from the Town.
- B. Approval of \$3.00 increase for plant stand. MSP Howell, Graber. Vote unanimous
- IX. New Business -
  - A. NYS 2022 Report reviewed and approved.MSP Graber, Howell. Vote unanimous
  - B. The Annual Report to the Community was reviewed and approved. MSP Tamol, Howell. Vote unanimous
  - C. An additional \$6000 was approved for the Programming Budget. MSP Howell, Graber. Vote unanimous
  - D. Expenditure of \$2,324.99 for summer programming was approved.MSP Tamol, Graber. Vote unanimous
  - E. Expenditure of \$478.70 for the Comic Festival was approved. MSP Howell, Graber. Vote unanimous
  - F. The purchase of two card tables for \$94.66 was approved. MSP Howell, Tamol. Vote unanimous
- X. The meeting was adjourned at 4:49 p.m. MSP Howell, Graber. Vote unanimous.

### Lancaster Public Library Director's Report April 2023

### **OUTREACH**

**Bloomsbury Toy Shoppe -** On Monday, April 3<sup>rd</sup>, Youth Services Librarian Meagan Carr and Senior Page Paula Nelson visited this toy store and helped **16** children make a train craft in anticipation of the train show at the library later that day.

### **PARTNERSHIPS**

**Family Literacy** – Certified Literacy Specialist and Lancaster Educator Beth Farrar taught two back-to-back Family Literacy Workshops for **30** & **16** attendees respectively on Thursday, April 27<sup>th</sup>.

**Friends of the Lancaster Library & the Lancaster Women's Civic Club -** These two organizations ran a large book sale for the library on April 15<sup>th</sup> and April 16<sup>th</sup>. This fundraiser will help to fund Sunday hours.

**Lancaster Historical Society –** This organization is using our front display case to highlight their collection. Their April display focused on "The Kid," a newspaper published by Charles English from 1903-1905 for Lancaster children.

**Lancaster Youth Bureau** – Volunteers from the Youth Bureau held a hands-on Easter craft program on Wednesday, April 5<sup>th</sup> for **9** children.

### **PROGRAMMING**

**Computer Coach** – Library Assistant John Benzee held **3** one-on-one technology appointments, assisting patrons with how to use an Android phone, basic computer use, and how to use a iPhone.

**Craft Kits -** We gave out a variety of free kits this month:

- **Craft & Carry 75** children picked up a spring-themed craft kit.
- STEM Kits: Peep Slime 54 children picked up this kit.
- Take & Make These weekly kits had book themes and 180 were picked up.

Earth Day Craft & Plant - Meagan led this program on Saturday, April 22<sup>nd</sup> along with assistance from Library Director Kara Stock and two members of the Friends of the Library. 18 children made earth day crafts and then planted seedlings for our new pollinator garden.

Eco-Friendly Gardening – On Wednesday, March 19th, Master Gardener Lyn Chimera taught 38 adults how to garden without harming the environment. She covered lawn care, perennial gardening, soil, and composting.

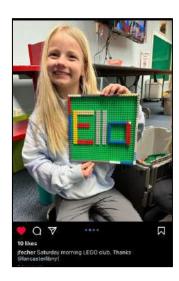


**Family Yoga – 10** school-aged children, each accompanied by an adult, enjoyed music, yoga poses, mindful activities, and a guided relaxation time with certified instructor Donna Baia on Sunday, April 30<sup>th</sup>.

**Feelings Rock - 17** preschool age children attended this program on Thursday, April 27<sup>th</sup>. They enjoyed a fun music and movement class that encourages families to move, learn, and grow together.

**Kidding Around Yoga – 9** preschool age children, each accompanied by an adult, enjoyed yoga poses, fun music, storytelling, yoga games, and a special guided relaxation time on Monday, April 3<sup>rd</sup>.

LEGO® Club - Meagan held 2 LEGO® Clubs for a total of 27 children on Saturday, April 8<sup>th</sup>. The theme was "your name" and the creations are on display in the library.





Mahjong Club - Our Mahjong Club continued to meet every Wednesday morning.

**Secret Places of WNY -** On Wednesday, April 26<sup>th</sup>, local authors Jennifer Hillman and William McKeever presented secret and scenic family-friendly hikes within a day's drive of Buffalo and Niagara Falls to **30** adults.

**Seed Library – 178** vegetable, flower, and herb packets were picked up in April.



**Spring Break at the Library –** We had a busy week at the library during this school break and offered the following free activities:

- Joy of Trains 75 people of all ages visited Dean Hunneshagen's hands-on train displays on Monday, April 3<sup>rd</sup>.
- Family Storytime with local author Carmen
   Dangelo 56 attendees over two sessions were
   treated to a book reading of *Shape the World* Tuesday April 4<sup>th</sup>.
- **Library on Wheels** Patrons were able to visit the bookmobile during a special visit to our library on Tuesday April 4<sup>th</sup>.
- **Manga Drawing** Illustrator Tom Paul Fox held a Manga art workshop on Wednesday, April 5<sup>th</sup> for **23** tweens. He'll be back this summer due to the popularity of this program.
- **Botanical Gardens 26** kids learned how to make their own terrarium on Thursday April 6<sup>th</sup>.





**Sprouts -** Melissa Sacco helped **13** preschool age children learn and grow through music on Monday, April 24<sup>th</sup>.

**Storytimes** - Meagan conducted a total of **8** sessions this month: **19** children attended Lapsit, **49** children attended Toddler Time, and **23** children attended Preschool Time.

**T'ai Chi Chih** – Accredited teacher Denise Miller taught **2** classes in April with an average attendance of **16**.

**Young Adult Book Club** – Part-time Librarian Michael Green held a book club for **4** attendees on Thursday, April 13<sup>th</sup>. They discussed *Cinder* by Marissa Meyer.

### **MEETINGS**

April 12<sup>th</sup> - Kara attended the Manager-Director meeting via Zoom.

April 20<sup>th</sup> - Kara, Meagan, John, and Caretaker Josh Strell met to discuss "Section B: Outdoor Spaces" from the Sustainable Libraries Certification Program. One of the assignments is to create a pollinator garden and our Earth Day program will meet that expectation. We also verified that we do not have any invasive plants, and do use any herbicides or pesticides. We'll be taking a closer look at light pollution and storm drains.

April 27th - Kara and Meagan met to finalize the summer programming schedule.

# **Bee Editorial**

# Lancaster Public Library: A place for everyone

Tith National Library Week falling at the end of April, let's look ahead of time at all that your local library has to offer; furthermore, let's identify why the vibrancy, funding, and maintenance of any local library is a direct reflection of a cohesive, healthy community. If one proposed that the town or village hall is the mind of a local government, you could say that the library is its beating heart.

At its core, according to Lancaster Public Library director Kara Stock, libraries are a place for everyone to learn, and they always will be. "Libraries are one of the only institutions that provide equal access to information. All ages are encouraged to take advantage of its resources and services." Stock says that the equity in service which a library provides "creates a common bond" within the community.

While libraries are "a place for everyone" to participate in literacy education, Stock says being a library means a lot more than just checking out books to members these days. "A few decades ago, the only programs offered

were typically story times and book clubs. Currently, our community can attend a wide range of free programs, from technology training workshops, T'ai Chi Chih, painting classes, STEM activities, comic book club, Lego club, in addition to story times for various age groups."

Focusing on the core objective of all libraries, both in the past and present, promoting reading is always front and center. "Reading helps us understand the world by exposing us to other voices and perspectives, and increases our vocabulary, grammar and communication," said Stock. "It builds focus, improves writing skills, self-confidence, and imagination." She added that if your child is too young for reading on their own, having caregivers reading to their child only 15 minutes each day promotes a few benefits, like language development and learning phonics. Stock added that the experience also "helps to develop a bond between parent and child."

On how to get kids to be more interested in literature, Lancaster's youth services librarian, Megan Carr, says a "child that does not read, simply hasn't found the right book." She added, "That's why it's so important for them to visit the library to nurture a love of reading." Carr says the key is letting children find a book on their own: "This gives them a sense of owner-ship; kids remember that experience and want to feel that each time they visit the library."

Lancaster's library, which receives visitors from the Lancaster-Depew communities, has been identified as a critical piece to the Buffalo & Erie County Library system, attracting \$15,000 in New York state funding in the fall of 2022 to remain open on Sundays. This funding was secured by Assemblymember Monica Wallace and delivered to The Friends of the Lancaster Library, a 501(c)(3) organization dedicated to fundraising for library causes. "It has really become a hub – more than it was even before – for community activity. It is an incredible community resource," said Wallace.

National Library Week is held from Sunday, April 23, to Saturday, April 29. To see what programs and events the library is hosting, see our library news section on page 14.

# **Spindle Items**



James Sinner

• UNSUNG HEROES — Colleen Mulvaney Killian and Adrianne Kusmierczyk are two of the 10 people who will be honored on Tuesday, May 2,

which Poland celebrates the people of Polish ancestry who live outside Poland. Some of the honorees are not of Polish ancestry themselves but have been great volunteers and supporters of the Polish community.

The ceremony will be at Kloc's Grove, 1245 Seneca Creek Road. Cocktail hour is at 6 p.m., with dinner to follow at 7 pm. (Fig. 1)

For more information, email gen eralpulaskiparade@gmail.com or call 716-218-0550.

• SCAM ALERT – Yet another scam is circulating, according to a social media post from the Erie County Sheriff's Office. The scammer allegedly poses as someone from the sheriff's office, accuses the

• SCHOLARSHIP – The Polish Arts Club of Buffalo Scholarship Foundation is accepting applications for a \$1,500 scholarship. Applicants must be legal residents of New York state living in the Western New York area and be of Polish ancestry. They must also be a student at the junior level or higher majoring in

### LANCASTER PUBLIC LIBRARY 2023 STATISTICS

CIRCULATION						
MONTH	CURRENT	PREVIOUS	%Change			
·	MONTH	YR/MONTH				
JAN	19,104	8,583	122.6%			
FEB	19,227	9,681	98.6%			
MAR	21,501	11,175	92.4%			
APR	20,469	15,609	31.1%			
MAY		·	"			
JUN		·	"			
JUL		·	"			
AUG		·	"			
SEP		·	"			
OCT			"			
NOV			"			
DEC			"			
YR/DATE	80,301	45,048	78.3%			

PUBLIC	PUBLIC ACCESS COMPUTER SESSIONS							
MONTH	CURRENT	PREVIOUS	%Change					
	MONTH	YR/MONTH						
JAN	646	584	10.6%					
FEB	605	574	5.4%					
MAR	628	753	-16.6%					
APR	674	613	10.0%					
MAY			"					
JUN			"					
JUL			"					
AUG			"					
SEP			"					
OCT			"					
NOV			"					
DEC			"					
YR/DATE	2,553	2,524	1.1%					

	STAFF
Librarian	Kara Stock
	Meagan Carr
	Genevieve Maynard, Michael Green
Lib. Asst.	John Benzee
Clerical	Lisa Watt
	Mary Pryzbyla
Sr. Page	Paige Ciezki, Eric Stiller
	Alexis Bartkowiak, Paula Nelson
Page	Lynn Hoy, Lisa Friol
	Yurie Calo
Caretaker	Joshua Strell

LIBRARY VISITS						
MONTH	CURRENT	PREVIOUS	%Change			
	MONTH	YR/MONTH				
JAN	6,008	4,512	33.2%			
FEB	7,096	5,318	33.4%			
MAR	7,252	6,449	12.5%			
APR	7,829	6,472	21.0%			
MAY			"			
JUN			"			
JUL			"			
AUG			"			
SEP			"			
OCT			"			
NOV			"			
DEC			"			
YR/DATE	28,185	22,751	23.9%			

	WIFI						
MONTH	CURRENT	PREVIOUS	%Change				
	MONTH	YR/MONTH					
JAN	1,352	1,189	13.7%				
FEB	1,342	1,356	-1.0%				
MAR	1,525	1,680	-9.2%				
APR	1,489	1,469	1.4%				
MAY			=				
JUN			"				
JUL			"				
AUG			"				
SEP			"				
OCT			"				
NOV			"				
DEC			"				
YR/DATE	5,708	5,694	0.2%				

BRANCH HOURS					
	10:00 a.m 6:00 p.m.				
Tues.	10:00 a.m 9:00 p.m.				
Wed.	10:00 a.m 9:00 p.m.				
Thurs.	10:00 a.m 9:00 p.m.				
Fri.	10:00 a.m 5:00 p.m.				
Sat.	10:00 a.m 5:00 p.m.				
Sun.	12:00 p.m 5:00 p.m.				

### DAYS OPEN AND CLOSED

Days Open: 28 Days Closed: 2

# Lancaster Public Library 2023 Statistics and Proceeds

			New L	ibrary	у					
	To	urs	Ca	rds	Ref Q	Headphone	Copier	Vending	Book Sale	Donations
	No.	ATT	Child	Adult	No.	Proceeds	Proceeds	Proceeds	Proceeds	to Library
JAN	0	0	27	32	757	\$15.00	\$48.25	\$0.00	\$146.00	\$9,345.39
FEB	1	12	22	38	773	\$3.00	\$85.60	\$24.00	\$243.00	\$48.84
MAR	0	0	27	46	728	\$9.00	\$79.55	\$0.00	\$153.00	\$0.00
APR	0	0	22	38	694	\$15.00	\$84.82	\$0.00	\$223.00	\$0.00
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV	·									
DEC	·									
<b>TOTAL</b>	1	12	98	154	2,952	\$42.00	\$298.22	\$24.00	\$765.00	\$9,394.23

Total Proceeds \$10,523.45

	Facebook	Instagram				
	Followers	Followers				
JAN	2,801	439				
FEB	2,822	467				
MAR	2,870	531				
APR	2,913	565				
MAY						
JUN						
JUL						
AUG						
SEP						
OCT						
NOV						
DEC						

## Programming Statistics April 2023

Date	Title	# of programs	Attendance	Target Audience
4/3/2023	Kidding Around Yoga	1	18	Children 5 and under
4/3/2023	Bloomsbury Toy Outreach	1	16	Children 6-11
4/3/2023	Joy of Trains	1	75	Children 6-11
4/4/2023	Storytime	1	32	Children 5 and under
4/4/2023	Storytime	1	25	Children 5 and under
4/4/2023	Book Club	1	10	Adults
4/5/2023	Anime/Manga Drawing	1	23	Teens
4/5/2023	Mahjong Club	1	6	Adults
4/5/2023	Youth Bureau Crafts	1	15	Children 6-11
4/6/2023	Terrariums	1	38	Children 6-11
4/8/2023	LEGO Club	1	35	Children 6-11
4/8/2023	LEGO Club	1	12	Children 6-11
4/11/2023	Book Club	1	8	Adults
4/12/2023	Mahjong Club	1	10	Adults
4/13/2023	YA Book Club	1	4	Teens
4/18/2023	Storytime	1	21	Children 5 and under
4/18/2023	Storytime	1	22	Children 5 and under
	Mahjong Club	1	11	Adults
4/19/2023	T'ai Chi Chih	1	16	Adults
4/19/2023	Eco-Friendly Gardening	1	38	Adults
4/21/2023	Storytime	1	21	Children 5 and under
4/21/2023	Storytime	1	22	Children 5 and under
4/22/2023	Earth Day Craft & Plant	1	26	Children 6-11
4/24/2023	Sprouts	1	26	Children 5 and under
4/25/2023	Storytime	1	22	Children 5 and under
4/25/2023	Storytime	1	27	Children 5 and under
4/26/2023	Mahjong Club	1	5	Adults
4/26/2023	T'ai Chi Chih	1	16	Adults
4/26/2023	Author Talk: Secret Hikes	1	30	Adults
4/27/2023	Family Literacy	1	30	Intergenerational/Combined
4/27/2023	Feelings Rock	1	29	Children 5 and under
4/27/2023	Family Literacy	1	16	Intergenerational/Combined
4/28/2023	Storytime	1	15	Children 5 and under
4/28/2023	Storytime	1	20	Children 5 and under
4/30/2023	Family Yoga	1	20	Intergenerational/Combined
4/30/2023	Take & Make Craft	180	180	Intergenerational/Combined
4/30/2023	Craft & Carry	75	75	Intergenerational/Combined
4/30/2023	STEM Kits	54	54	Intergenerational/Combined
4/30/2023	Library Card Kits	7	7	Intergenerational/Combined
4/30/2023	Seed Library	178	178	Intergenerational/Combined
4/30/2023	Book a Tech Trainer	5		Adults
4/30/2023	Tutoring	20	20	Children 6-11
4/30/2023	Tutoring	11	11	Teens
4/30/2023	Tutoring	10	10	Adults

2023 Sunday Circulation

Date		Visits	Circulation
1/8		73	166
1/15		108	175
1/22		148	282
1/29		116	251
2/5		151	300
2/12		129	187
2/19		126	270
2/26		184	357
3/5		150	268
3/12		165	387
3/19		124	202
3/26		139	326
4/2		149	251
4/9	Easter		
4/16	Book Sale	293	157
4/23		160	286
4/30		142	176
5/7			
5/14			
5/21	BBQ		

2,357 4,041

Circulation							
				Circulations			
Buffulo & Eric Country Public LIBRARY		April		Yea	r to Date Tota	als	
•LIBRARY	2023	2022	% of	2023	2022	% of	
Library	Total Circulations	Total Circulations	Change	Total Circulations	Total Circulations	Change	Footnotes
Alden (Ewell Free)	1,921	1,725	11.4%	7,172	5,284	35.7%	
Amherst	,	,		,	Í		
Audubon	35,167	29,748	18.2%	62,223	80,853	-23.0%	
Clearfield	30,756	24,946	23.3%	153,271	71,074	115.6%	
Eggertsville-Snyder Williamsville	13,431 4,131	11,800 3,737	13.8% 10.5%	58,498 18,566	33,528 9,967	74.5% 86.3%	Libraries are operating consistent with guidance from the Erie County
Angola	2,896	2,573		11,592	7,388	56.9%	Department of Health (ECDOH) and
Aurora	12,902	11,004	17.2%	54,370	31,972	70.1%	Centers for Disease Control,
Boston	2,868	2,545	12.7%	11,598	7,836	48.0%	emphasizing safety for patrons and staff.
Cheektowaga							
Julia Boyer Reinstein		21,322	11.7%	94,299	60,655	55.5%	System-wide - Hoopla streaming
Reinstein Memorial Clarence	8,931 20,105	7,507 13,136	19.0% 53.1%	33,725 81,689	19,867 46,650	69.8% 75.1%	services and Overdrive Magazines implemented 6/1/2022.
Collins	4,939	3,684	34.1%	20,831	10,530	97.8%	implemented of 1/2022.
Concord	4,884	4,175	17.0%	20,308	12,554	61.8%	Clarence - Increase due to closure last
Eden	3,653	3,599	1.5%	14,353	10,392	38.1%	year 4/23/2022-5/14/2022 for
Elma	8,985	7,272	23.6%	37,330	21,254	75.6%	renovations and carpet installation.
Grand Island Memorial	10,624	8,994	18.1%	42,163	26,212	60.9%	
<i>Hamburg</i> Hamburg	18,589	15,492	20.0%	73,840	45,824	61.1%	Correctional Facility and Holding Center - Correctional Facility numbers reported
Lake Shore	6,459	5,521	17.0%	24,963	15,806	57.9%	again starting 9/2022. Staff returned to
Lackawanna	3,797	3,154	20.4%	16,338	9,227	77.1%	Holding Center 8/2022.
Lancaster	20,469	15,609	31.1%	80,301	45,048	78.3%	Tiolaing Contol G/2022.
Marilla	3,276	2,805	16.8%	13,549	8,613	57.3%	Crane - Closed starting 8/15/2022 -
Newstead	4,661	4,499	3.6%	18,521	12,745	45.3%	Phase 2 construction.
North Collins	2,230	1,588	40.4%	7,783	4,331	79.7%	
Orchard Park	23,687	20,108	17.8%	94,660	58,903	60.7%	González-Soto closed starting 9/12/2022
City of Tonawanda  Town of Tonawanda	8,721	8,556	1.9%	37,209	23,192	60.4%	- Phase 1 Construction.
Kenilworth	5,462	4,759	14.8%	22,722	13,777	64.9%	Grand Island - Closed 4/21/2023 -
Kenmore	25,656	21,936	17.0%	105,066	63,564	65.3%	Staffing.
West Seneca	20,132	17,104	17.7%	77,098	47,773	61.4%	-
Buffalo	0.500		11.00/			0= 40/	
Coles Crane	2,562	1,777	44.2% -99.8%	9,437 16	5,089	85.4% -99.9%	
Dudley	16 4,354	7,783 4,161	4.6%	18,008	18,426 10,975	-99.9% 64.1%	
East Clinton	3,084	2,170		10,346	5,965	73.4%	
González-Soto		0.040	-100.0%	0	0.404	-100.0%	
Merriweather		2,922	63.2%	18,486	8,509	117.3%	
North Park	12,087	7,168	68.6%	47,271	20,271	133.2%	
Panty Central	2,251	1,663	35.4% 13.7%	8,957	3,473	157.9%	
BookmobileServices	28,875	25,385	13.7%	119,173	66,896	78.1%	
Library on Wheels	3,025	2,177	39.0%	16,413	5,710	187.4%	
Library2Go		311	512.2%	7,798	634	1130.0%	
Institutions							
Correctional Facility	4,332		See note.	19,450		See note.	
Holding Center	10,098	0	See note.	39,385	0	See note.	
System Online Renewals	670	20,453	-96.7%	2,652	247,262	-98.9%	
Interlibrary Loans	1,247	1,214	2.7%	5,135	4,621	11.1%	
eAudiobooks	57,039	43,135		223,203	172,487	29.4%	
eVideos	690	43		2,705	287	842.5%	
eBooks	82,137	72,286	13.6%	338,324	303,249	11.6%	
eMusic eMagazines	203 7,291		See note. See note.	871 28322		See note. See note.	
B&ECPL Totals			Ì			30.9%	
Member Libraries	<b>559,792</b> 333,158	<b>474,889</b> 278,898	17.9% 19.5%	<b>2,209,990</b> 1,294,038	<b>1,687,864</b> 804,819	60.8%	
Buffalo Branches	29,123	30,987	-6.0%	1,294,038	81,899	37.4%	
Central Library	28,875	25,385	13.7%	119,173	66,896	78.1%	
Bookmobile Services	4,929	2,488	98.1%	24,211	6,344	281.6%	
Institutions	14,430		See note.	58,835		See note.	
System	149,277	137,131	8.9%	601,212	727,906	-17.4%	

			Lib	rary Vis	its		
- P.C. P.C DID		April			to Date Tot	ale	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total	70 01	Total	Total	/0 01	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	721	779	-7.4%	2,933	3,134	-6.4%	
Amherst	,,,,	1.0	7.170	2,000	0,101	0.170	
Audubon	10,205	8,920	14.4%	19,305	32,360	-40.3%	
Clearfield	9,565	8,869	7.8%	47,000	32,773	43.4%	
Eggertsville-Snyder	4,190	4,005	4.6%	18,331	15,991	14.6%	Libraries are operating consistent with
Williamsville	1,490	1,514	-1.6%	6,605	5,730	15.3%	guidance from the Erie County
Angola	2,548	2,756	-7.5%	9,457	14,073	-32.8%	Department of Health (ECDOH) and
Aurora	4,806	5,110	-5.9%	19,603	17,956	9.2%	Centers for Disease Control, emphasizing safety for patrons and staff.
Boston	1,087	1,057	2.8%	4,175	3,912	6.7%	emphasizing salety for patrons and stall.
Cheektowaga							Clarence - Increase due to closure last
Julia Boyer Reinstein	8,070	7,796	3.5%	31,828	29,361	8.4%	year 4/23/2022-5/14/2022 for
Reinstein Memorial	3,713	2,968	25.1%	14,518	10,818	34.2%	renovations and carpet installation.
Clarence	6,496	4,010	62.0%	24,483	19,802	23.6%	Crana Classed starting 9/15/2022
Collins	1,317	1,104	19.3%	5,349	4,363	22.6%	Crane - Closed starting 8/15/2022 - Phase 2 construction.
Concord	2,346	2,538	-7.6%	10,026	9,305	7.7%	Thase 2 construction.
Eden	1,567	1,402	11.8%	4,938	5,058	-2.4%	González-Soto closed starting 9/12/2022
Elma	3,139	2,944	6.6%	12,632	11,185	12.9%	- Phase 1 Construction.
Grand Island Memorial	5,613	4,465	25.7%	15,141	13,771	9.9%	
Hamburg	7,058	6 175	14.3%	20.405	23,660	24.6%	Grand Island - High visitor count - Easter
Hamburg Lake Shore	3,292	6,175 2,867	14.8%	29,485 12,267	11,136	10.2%	event 4/7/2023 in conjunction with the Grand Island Recreation Department.
Lackawanna	2,395	2,007	6.3%	10,445	11,136	-12.3%	Grand Island Recreation Department.
Lancaster	7,829	6,472	21.0%	28,185	22,751	23.9%	Grand Island - Closed 4/21/2023 -
Marilla	888	786	13.0%	3,813	3,346	14.0%	Staffing.
Newstead	2,599	2,379	9.2%	9,867	8,539	15.6%	
North Collins	1,053	1,008	4.5%	4,213	3,554	18.5%	
Orchard Park	10,044	9,197	9.2%	40,042	36,424	9.9%	
City of Tonawanda	3,738	3,674	1.7%	15,333	12,866	19.2%	
Town of Tonawanda	-,	- , -		-,	,	-	
Kenilworth	3,206	2,419	32.5%	11,107	9,956	11.6%	
Kenmore	8,257	7,901	4.5%	33,240	29,920	11.1%	
West Seneca	7,463	7,644	-2.4%	32,047	29,519	8.6%	
Buffalo							
Coles	2,967	2,767	7.2%	11,891	9,727	22.2%	
Crane	0	3,020	-100.0%	0	10,332	-100.0%	
Dudley	2,247	2,512	-10.5%	9,815	10,166	-3.5%	
East Clinton	1,233	1,247	-1.1%	4,289	4,390	-2.3%	
González-Soto	0	3,139	-100.0%	0	10,571	-100.0%	
Merriweather	7,137	4,729	50.9%	26,716	18,122	47.4%	
North Park	5,215	4,144	25.8%	20,454	16,068	27.3%	
Panty	2,421	1,817	33.2%	8,786	4,342	102.3%	
Central	17,796	15,119	17.7%	83,330	58,256	43.0%	
Bookmobile Services	700	4.740	F4.00/	5.000	0.070	00.50/	
Library on Wheels	786	1,716	-54.2%	5,266	3,973	32.5%	
Library2Go	172	151	13.9%	697	295	136.3%	
Institutions Correctional Facility	1 126	669	60 00/	1 151	2 427	70.3%	
Holding Center	1,136 500	304	69.8% 64.5%	4,151 2,468	2,437 1,203	105.2%	
	i		i				
System	166,305	154,345	7.7%	654,231	583,054	12.2%	
Member Libraries	124,695	113,011	10.3%	476,368	433,172	10.0%	
Buffalo Branches	21,220	23,375	-9.2%	81,951	83,718	-2.1%	
Central Library	17,796	15,119	17.7%	83,330	58,256	43.0%	
Bookmobile	958	1,867	-48.7%	5,963	4,268	39.7%	
Institutions	1,636	973	68.1%	6,619	3,640	81.8%	

	Regist	ered Pu				ter Ses	sions
			Session	Counts Pe			
Buffalo & Eric County Public		April		Year	to Date Tot	als	
■ LIBRARY	2023	2022	% of	2023	2022	% of	
Library	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	Footnotes
Alden (Ewell Free)	72	55	30.9%	238	246	-3.3%	
Amherst	12	33	30.970	230	240	-3.5 /0	
Audubon	894	1,060	-15.7%	1,629	3,714	-56.1%	
Clearfield	688	712	-3.4%	3,760	2,634	42.7%	
	434	431	0.7%	1,907	1,598		Libraries are operating consistent with
Eggertsville-Snyder Williamsville	114	142	-19.7%		475	19.3% -6.7%	guidance from the Erie County
	159	172	-19.7%	443 652	743		Department of Health (ECDOH) and
Angola						-12.2%	Centers for Disease Control,
Aurora	363	296	22.6%	1,511	1,174	28.7%	emphasizing safety for patrons and staff.
Boston	52	71	-26.8%	218	274	-20.4%	,
Cheektowaga	4.005	4.004	4.40/	5.044	5.007	4.00/	Clarence - Increase due to closure last
Julia Boyer Reinstein	1,365	1,384	-1.4%	5,341	5,097	4.8%	year 4/23/2022-5/14/2022 for
Reinstein Memorial	828	663	24.9%	3,055	2,340	30.6%	renovations and carpet installation.
Clarence	457	298	53.4%	1,758	1,621	8.5%	Crana Classed starting 9/15/2022
Collins	98	91	7.7%	490	355	38.0%	Crane - Closed starting 8/15/2022 - Phase 2 construction.
Concord	155	172	-9.9%	684	755	-9.4%	Thase 2 construction.
Eden	106	106	0.0%	399	389	2.6%	González-Soto closed starting 9/12/2022
Elma	177	191	-7.3%	750	731	2.6%	- Phase 1 Construction.
Grand Island Memorial	191	278	-31.3%	825	970	-14.9%	
Hamburg							Grand Island - Closed 4/21/2023 -
Hamburg	855	883	-3.2%	3,363	3,342	0.6%	Staffing.
Lake Shore	241	238	1.3%	925	830	11.4%	
Lackawanna	438	396	10.6%	1,891	1,529	23.7%	
Lancaster	674	613	10.0%	2,553	2,524	1.1%	
Marilla	26	41	-36.6%	153	134	14.2%	
Newstead	182	147	23.8%	662	556	19.1%	
North Collins	92	111	-17.1%	373	371	0.5%	
Orchard Park	709	591	20.0%	2,798	2,217	26.2%	
City of Tonawanda	568	604	-6.0%	2,407	1,972	22.1%	
Town of Tonawanda							
Kenilworth	321	364	-11.8%	1,380	1,468	-6.0%	
Kenmore	1,247	1,337	-6.7%	5,170	5,397	-4.2%	
West Seneca	954	1,041	-8.4%	3,885	3,783	2.7%	
Buffalo							
Coles	1,085	888	22.2%	3,818	3,176	20.2%	
Crane	0	489	-100.0%	0	1,532	-100.0%	
Dudley	453	593	-23.6%	1,851	2,219	-16.6%	
East Clinton	268	335	-20.0%	977	1,060	-7.8%	
González-Soto	0	598	-100.0%	0	2,250	-100.0%	
Merriweather	1,389	1,408	-1.3%	5,667	5,223	8.5%	
North Park	1,069	919	16.3%	4,528	3,248	39.4%	
Panty	443	334	32.6%	1,718	873	96.8%	
Central	6,883	5,764	19.4%	28,453	19,953	42.6%	
BookmobileServices	-,	-,	21.70	2,120	2,220		
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	24,050	23,816	1.0%	96,232	86,773	10.9%	
Member Libraries	12,460	12,488	-0.2%	49,220	47,239	4.2%	
Buffalo Branches	4,707	5,564	-15.4%	18,559	19,581	-5.2%	
Central Library	6,883	5,764	19.4%	28,453	19,953	42.6%	
Bookmobile Services	0,000	0,704	#DIV/0!	0	0	#DIV/0!	

	WiFi								
				Total Logi	ns				
Buffalo & Eric County Public		April			to Date To	tals			
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of			
	Total	Total	70 01	Total	Total	70 01			
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes		
Alden (Ewell Free)	374	432	-13.4%	1,463	1,592	-8.1%			
Amherst	<b>.</b>			.,	.,002	01170			
Audubon	3,336	1,949	71.2%	8,139	7,805	4.3%			
Clearfield	2,212	1,876	17.9%	10,175	7,042	44.5%			
Eggertsville-Snyder	811	928	-12.6%	3,644	3,724	-2.1%	Libraries are operating consistent with		
Williamsville	967	1,232	-21.5%	3,510	4,414	-20.5%	guidance from the Erie County		
Angola	119	208	-42.8%	441	749	-41.1%	Department of Health (ECDOH) and		
Aurora	1,618	2,010	-19.5%	6,196	7,312	-15.3%	Centers for Disease Control,		
Boston	170	159	6.9%	625	575	8.7%	emphasizing safety for patrons and staff.		
Cheektowaga							Clarence - Increase due to closure last		
Julia Boyer Reinstein	1,318	1,376	-4.2%	5,107	4,681	9.1%	year 4/23/2022-5/14/2022 for		
Reinstein Memorial	664	577	15.1%	2,520	2,411	4.5%	renovations and carpet installation.		
Clarence	1,253	928	35.0%	5,148	4,200	22.6%			
Collins	237	245	-3.3%	1,014	861	17.8%	Crane - Closed starting 8/15/2022 -		
Concord	442	502	-12.0%	1,761	1,820	-3.2%	Phase 2 construction.		
Eden	176	240	-26.7%	602	879	-31.5%	González-Soto closed starting 9/12/2022		
Elma	324	305	6.2%	1,267	1,151	10.1%	- Phase 1 Construction.		
Grand Island Memorial	596	579	2.9%	2,247	2,258	-0.5%			
Hamburg							Grand Island - Closed 4/21/2023 -		
Hamburg	1,489	1,637	-9.0%	6,088	6,455	-5.7%	Staffing.		
Lake Shore	473	404	17.1%	1,549	1,564	-1.0%			
Lackawanna	411	355	15.8%	1,797	1,535	17.1%			
Lancaster	1,489	1,469	1.4%	5,708	5,694	0.2%			
Marilla	92	91	1.1%	347	348	-0.3%			
Newstead	419	326	28.5%	1,591	1,480	7.5%			
North Collins	332	402	-17.4%	1,451	1,348	7.6%			
Orchard Park	1,757	1,509	16.4%	6,869	5,759	19.3%			
City of Tonawanda  Town of Tonawanda	794	572	38.8%	2,795	2,121	31.8%			
Kenilworth	395	417	-5.3%	1,653	1,503	10.0%			
Kenmore	1,919	1,988	-3.5%	7,463	7,436	0.4%			
West Seneca	1,585	1,743	-3.5% -9.1%	6,664	6,517	2.3%			
Buffalo	1,565	1,745	-9.170	0,004	0,517	2.370			
Coles	914	928	-1.5%	3,547	3,213	10.4%			
Crane	0	390	-100.0%	0,047	1,540	-100.0%			
Dudley	1,688	1,088	55.1%	6,322	5,487	15.2%			
East Clinton	613	655	-6.4%	2,104	2,322	-9.4%			
González-Soto	291	2,111	-86.2%	1,743	7,652	-77.2%			
Merriweather	1,311	978	34.0%	5,012	3,568	40.5%			
North Park	1,055	1,049	0.6%	4,260	3,541	20.3%			
Panty	1,098	1,164	-5.7%	3,894	3,823	1.9%			
Central	14,580	13,181	10.6%	57,187	49,393	15.8%			
BookmobileServices	.,	2,131		,, _ ,	2,220				
Library on Wheels	84	84	0.0%	325	190	71.1%			
Library2Go	0	0	#DIV/0!	0	0				
System	47,406	46,087	2.9%	182,228	173,963	4.8%			
Member Libraries	25,772	24,459	5.4%	97,834	93,234	4.9%			
Buffalo Branches	6,970	8,363	-16.7%	26,882	31,146	-13.7%			
Central Library	14,580	13,181	10.6%	57,187	49,393	15.8%			
Bookmobile Services	84	84	0.0%	325	190	71.1%			

### Lancaster Financial Monthly Report 2023 April

Account	Deposits	Disbursements	Interest	Sub-Total	Balance
M & T Checking					
Beginning Balance					\$3,176.18
Receipts	\$327.74				
Ending Balance	\$327.74	\$0.00		\$327.74	\$3,503.92
Bank on Buffalo					
Beginning Balance					\$155,088.42
Headphones (5 @ \$3)	\$15.00				
Book sale	\$223.00				
Copier	\$84.82				
Amazon: STEM kit					
supplies and paper bags		¢117.00			
(Crafts) (Debit)		-\$117.66			
Denise Miller: March Tai					
Chi Chih classes (#529)		-\$250.00			
Sprouts, NY LLC: 4/24		-3250.00			
program (#531)		-\$75.00			
program (nosz)		ψ73.00			
Kelly Floss: 4/27 Feelings					
Rock program (#532)		-\$100.00			
1 5 ( /					
Donna Baia: 4/30 family					
yoga program (#533)		-\$75.00			
Tom Paul Fox: 5/3					
author program (#534)		-\$125.00			
Amazon: Card tables and					
bingo prizes (Debit)		-\$171.08			
Amazon: BB8's for comic					
fest (Debit)		-\$439.34			
Fun Express: Summer		44.406.00			
reading prizes (Debit) Lyn Chimera: 4/19		-\$1,136.32			
' '		¢100.00			
garden program (#430) Fun Express: Summer		-\$100.00			
reading prizes (Debit)		-\$38.97			
S&S: Comic fest crafts		-538.57			
(Crafts) (Debit)		-\$99.10			
Amazon: STEM kit		ψ33.120			
supplies (Crafts) (Debit)		-\$16.99			
Bloomsbury Lane Toy					
Shoppe: Summer raffle					
prizes (Debit)		-\$509.93			
Donna Baia: 5/8 kids		1 .			
yoga program (#535)		-\$50.00			
Kimberly Strell: 5/10		1 .			
Art-Y Time (#536)	4	-\$205.00			
Ending Balance	\$322.82	-\$3,509.39		-\$3,186.57	\$151,901.85
Bank on Buffalo CDs	Amount	Maturity	Interest Rate	Interest	Total
Bank on Buffalo CD 040	\$21,552.98	12M 6/28/23	0.11%	\$0.00	\$21,552.98
Bank on Buffalo CD 043	\$12,057.48	36M 7/27/23	0.61%	\$18.14	\$12,075.62
Bank on Buffalo CD 046	\$24,654.11	12M 5/24/23	0.11%	\$0.00	\$24,654.11
Bank on Buffalo CD 028	\$11,733.10	36M 10/27/24	0.19%	\$5.50	\$11,738.60
Bank on Buffalo CD 178 Bank on Buffalo CD 1283	\$20,641.48 \$10,685.82	12M 8/03/23 18M 4/01/24	0.11% 2.05%	\$0.00 \$0.00	\$20,641.48 \$10,685.82
Bank on Buffalo CD 2355	\$22,035.32	36M 5/29/23	0.11%	\$0.00	\$10,685.82
Bank on Buffalo CD 7632	\$20,182.99	18M 4/10/24	2.05%	\$102.02	\$22,033.32
Evans CD 6749	\$28,182.88	12M 1/24/24	4.00%	\$273.79	\$20,285.01
CD Balance	720,102.00	12:11: 1/27/27	1.3070	\$399.45	\$172,125.61
Total Balance				, 555. IS	\$327,531.38
					, ==: ,552.50

### Petty Cash April 2023

Date	Item	Deposit	Withdrawl	Total
				\$107.74
	John- Tractor Supply Store- seeds for pizza			, -
4/11/2023	garden kits		-\$20.90	\$86.84
4/14/2023	Josh- Tops- 5 gal. water bottle exchange		-\$6.99	\$79.85
4/21/2023	Meagan- Dollar Tree- Earth Day program		-\$17.50	\$62.35
4/21/2023	заррпсз		717.50	702.33
		\$0.00	-\$45.39	\$62.35



### LANCASTER PUBLIC LIBRARY SITE MANAGEMENT PLAN

### Landscaping

- Native plants should be implemented on site: https://bnwaterkeeper.org/nativeplantguide/
- Mulch is to be used around plantings to prevent weeds and to reduce the need for watering.
- Invasive plants are to be removed regularly: <a href="https://erie.cce.cornell.edu/invasive-species">https://erie.cce.cornell.edu/invasive-species</a>.
- Herbicides: Limit, if not eliminate, the use of herbicides.
- Pesticides: Limit, if not eliminate, the use of chemical pesticides.
- The Building Caretaker should ensure the site is litter free on a weekly basis.

### Stormwater

- The Building Caretaker is responsible for ensuring all stormwater drains are unobstructed.
- A spill kit to cleanup spills from leaking vehicles or liquid material spills is on hand.

### **Outdoor Lighting**

 Outdoor lighting should be limited to what is necessary for safety purposes. Should new lighting be added it should respect local lighting ordinances and be within the context of the Dark Sky Assessment Guide, <a href="www.darksky.org">www.darksky.org</a>, to avoid unnecessary light pollution.

### **Cleaning Protocols**

- The Building Caretaker is advised to use the least toxic yet effective cleaners possible.
- Vacuum cleaners used on site will feature a high efficiency particulate air (HEPA) filter.

### Ventilation

- We will work with the Town of Lancaster, the owners of this building, to request an annual inspection and a preventative maintenance schedule for the HVAC system.
- Air filters will meet at least a MERV 13 rating.

• All windows will remain operable.

### **Managing Excess Moisture**

- The Building Caretaker will conduct routine moisture inspections.
- The Town of Lancaster Parks and Recreation Department will be contacted if indoor humidity levels are below 20 percent or above 60 percent.
- Moisture problems will be addressed promptly. Dry wet areas within 24 to 48 hours.

### Other

- All aerosols should be replaced with pump dispensers whenever feasible.
- Staff are advised to use low-toxicity and low-emitting paint.
- Staff are advised to use formaldehyde-free materials.

### **Energy Consumption**

- All staff are responsible for turning off lights in office and meeting spaces that are not being used.
- ENERGY STAR, <u>www.energystar.gov</u>, rated equipment should be purchased whenever possible and economically feasible.
- The break room refrigerator should bet set between 35°-38°F and the freezer between 0-5°F.
- All workstations, including monitors, should be shut down at the end of the workday.
- Utilize sleep/standby mode for equipment, including computers and copiers after a specified time of non-use (example: 15 minutes).

### **Water Conservation**

- Staff are asked to ensure leaks are detected regularly and fixed immediately.
- Staff are advised to purchase WaterSense labeled products whenever possible and economically feasible. Resource: <a href="https://www.epa.gov/watersense">https://www.epa.gov/watersense</a>.

### **Materials Management**

#### Staff will:

- Provide recycling bins near printers, copy machines, staff work areas, and breakrooms.
- Select two-sided printing whenever feasible.
- Scan rather than copy item whenever feasible.



### Lancaster Public Library Public Relations Policy

In recognition of the Lancaster Library's responsibility to maintain continuing communication with present and potential users of the Lancaster Library's services and resources, so as to assure effective and maximum usage by all citizens, the Board of Trustees of the Lancaster Library adopts the following resolution as a matter of policy.

The objectives of the Lancaster Library's public relations program are:

- 1) To promote community awareness of library service.
- 2) To stimulate public interest in and usage of the Lancaster Library.
- 3) To develop public understanding and support of the Lancaster Library and its role in the community.

The following means may be used to accomplish the foregoing objectives:

- 1) An annual plan of specific goals and objectives shall be developed, sufficient funds shall be allocated to carry out the program, and the program shall be evaluated periodically.
- 2) Personal and informational group contacts shall be maintained with government officials, opinion leaders, service clubs, civic associations and other community organizations by library staff and Board members.
- 3) Local media and the Lancaster Library web page of the B&ECPL web site and other social media shall be utilized to keep the public aware of and informed about the Lancaster Library's resources and services.
- 4) Newsletters, brochures, and other promotional materials shall be produced and distributed through effective methods of reaching the public.
- 5) The Lancaster Library may sponsor programs, classes, exhibits, and other library-centered activities and shall cooperate with other groups in organizing these to fulfill the community's needs for educational, cultural, informational, or recreational opportunities.
- 6) The Library Director or a designated qualified staff member shall have the responsibility for coordinating the Lancaster Library's public relations and public information activities.

Adopted: May, 1990

Reaffirmed: November, 1994 Amended: May 17, 2000 Amended: December 16, 2010 Reaffirmed: November 13, 2019



# Lancaster Public Library - Survey 2023

Please take a moment to complete this quick survey to help us better serve you. This survey will be accessible through Monday, July 31, 2023.

1.	What is your age range?*Under 1818-3536-5051-6465+
2.	Do you have a Buffalo & Erie County Public Library card?*YesNo
3.	On average, how often do you visit our library?* Daily Weekly Monthly Less than once a month Never
4.	What are the most important reasons you visit our library? Choose all that apply.  _Books _DVDs _CDs _Audiobooks _Magazines &Newspapers _Computer Use _Printing _Technology Assistance _Research Assistance _Photocopier _WiFi _Programs A Place to Study

	Community Meeting Room Other (please specify):
5.	If you do not visit our library, please select why. I only access library services online. I don't need library services. I don't know what the library offers. Other (please specify):
6.	When you consider future program offerings, please select which topics are important to you (choose all that apply): Children's or family programs Teen programs Genealogy/family history Author Visits Health/fitness Technology training Other (please specify):
7.	How do you find out about the library's programs and services?*  _Library staff  _Library signage/flyers  _Library website  _Lancaster-Depew Bee  _Library Facebook page  _Word of mouth  _School  _Not applicable  _Other (please specify):
8.	If you have or care for someone with a disability, is there anything we can do to
0	improve your library experience?
9.	What do you value most about the library?
10.	How could the library or its services be improved?
11.	Is there anything else you would like to share?



800.664.5340 sales@recycleaway.com

### **Customer Information**

Buyer: Lancaster Public Library

Bill To:

Ship To: Lancaster Public Library Lancaster Public Library

5466 Broadway St. Lancaster, NY 14086 5466 Broadway St. Lancaster, NY 14086 5466 Broadway St. Lancaster, NY 14086

(716) 683-1120

Quote #0078421 **ACCOUNT REP Elizabeth Burns** 

QUOTE DATE

QUOTE **AMOUNT** 

QUOTE **EXPIRES** 

March 31, 2023

\$2,060.00

May 24, 2023

### Shipping and Delivery Notes:

Shipping cost includes lift-gate service and call ahead, it does not include inside delivery or other special services and assumes the use of a 53'delivery truck. Please let us know if you have special delivery requirements.

Lead time for these containers is: 4 - 6 Weeks

ITEM CODE	OCODE QTY DESCRIPTION UNIT PRICE		UNIT PRICE	TOTAL
N1-20355P4		Split Two-Stream Recycling and Waste Barrel with Lift-Off Lid Left Color: Blue Left Opening: Single Stream Left Label: Recycle Right Color: Black Right Opening: Half Round Right Label: Waste *Website Price: \$1146.00 / Your Price: \$1030.00	\$1,030.00	\$2,060.00
			Subtotal	\$2,060.00
			Tax	\$0.00
			Shipping \$411	
			Total	\$2,471.64

- To approve your quote via FAX: Print, Sign and Fax this page to 888.506.0210
- To approve your quote via USMail: Print, Sign and Mail this page to Recycle Away, 35 Frost Street, Brattleboro, VT 05301
- To approve your quote via Email, fill out download to us at sales@recycleaway.com

Signature:	Please note: there is a 3% credit card processing fee applied to all payments
Email:	received via credit card. This fee will be added to order total. To avoid these fees we can accept ACH payments or
Company:	you can mail a check to 35 Frost Street Brattleboro, VT 05301
PO# (Optional):	
Credit Card# (Optional):	
Exp. / / Billing Zip Code	

### **Damages & Returns**

Damages - All shipments are insured against damage in transit. If your shipment shows any sign of visual damage, it should be noted on the freight bill or receiving ticket and signed by the driver. If damage to the shipment is not visible until the carton is opened, please keep all of the packing materials and the original carton. In either case, please notify Recycle Away within five days.

Returns - If your order is damaged in shipment, we will either issue credit for the product and the shipping costs, or ship a replacement product at no cost for the product and shipping. If you need to return the purchase for any other reason please notify us within five days. Please note that special orders are non-refundable. The customer must pay for the return shipping and a re-stocking fee of 25, for returned items. The items must be returned in their original cartons in new condition.

35 Frost Street | Brattleboro, VT 05301 | Tel : 800.664.5340 | Fax: 888.506.0210 | Email: sales@recycleaway.com



# PRICING REQUEST

REQUEST # PRB170503

Thank you for your interest in Uline!

PROVIDED TO: LANCASTER PUBLIC LIBRARY

5466 BROADWAY ST

**LANCASTER NY 14086-2133** 

SHIP TO: LANCASTER PUBLIC LIBRARY

5466 BROADWAY ST

**LANCASTER NY 14086-2133** 

CU	CUSTOMER NUMBER		SHIP VIA	REQUEST DATE		
	25404932		DROP SHIP	04/26/23		
QUANTITY	U/M	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXT. PRICE	
2	EA	H-2888C	RECYCLED PLASTIC BENCH WITH BACK - 6', CEDAR ITEM IS DROP SHIPPED	750.00	1,500.00	

SUB-TOTAL SALES TAX SHIPPING/HANDLING 1,500.00 .00 279.73	TOTAL 1,779.73
---	-------------------

NOTE:

ATTENTION: KARA STOCK

ADDITIONAL SHIPPING TIME IS REQUIRED FOR DROP SHIP ITEMS. PLEASE CONTACT CUSTOMER SERVICE FOR MORE INFORMATION.



P.O. Box 7488 Madison, WI 53707-7488 PH 800-356-1200 FAX 800-245-1329

Reference: W3111075 Contract/Bid ID: C20601

Today: 4/21/23

Quote Expiration Date: 5/21/23

NAME: Lancaster Public Library

CONTACT: KARA STOCK PHONE: 716-686-0749 EMAIL: lnc@buffalolib.org

	EMAIL: Inc@b	uffalolib.org				
Line	<b>Qty Product</b>	<b>Product Description</b>	Colors/Finished/Options	Unit Price	Discount	Ext Total
1	1 W12234030	LibraryQuiet Single-side Bkt	rkEnd-Range 44-1/2"x18"x17" Teal	439.99	8%	404.80
2	10 W13790740	End Panel Display Bin	6" x 21" x 3-1/2"	65.99	15%	560.92
				Order Subtotal		965.72
				Shipping/Processing		118.69
				Sales Tax		Exempt
				Grand Total		1,084.41

Additional Note: Pricing is based on the NCPA contract #07-85 using Demco contract code C20601.

Pricing is based on the NCPA contract #07-85 using Demco contract code C20601.

BILL TO:

Lancaster Public Library 5466 Broadway St

Lancaster NY 14086-2168 SHIP TO:

Kara Stock Buffalo and Erie Co Public Lib 5466 Broadway

NY 14086 Lancaster

CONTACT:

KARA STOCK BUFFALO AND ERIE CO PUBLIC LIB

1 LAFAYETTE SQ

BUFFALO NY 14203-1823



# QUOTATION

P.O. Box 7488 Madison, WI 53707-7488 PH 800-356-1200 FAX 800-245-1329 Reference: W3116123 Contract/Bid ID: C20601

Today: 4/26/23

Quote Expiration Date: 5/26/23

NAME: Lancaster Public Library

CONTACT: KARA STOCK
PHONE: 716-686-0749
EMAIL: lnc@buffalolib.org

Line	Qty Product	Product Description	Colors/Finished/Options	Unit Price	Discount	Ext Total
1	1 W13834990	Joy Carpets Learning Letter SPLEASE NOTE: This item may not be	Sounds 10'9" x 7'8" De returned unless damaged or defective.	492.99	8%	453.56
2	1 W13808730	=	10'9" x 7'8" Rectangle pe returned unless damaged or defective.	492.99	8%	453.56
			Order o	Subtotal		907.12
			Shippi: Sales Grand			166.94 Exempt 1,074.06

Additional Note: Pricing is based on the NCPA contract #07-85 using Demco contract code C20601.

Pricing is based on the NCPA contract #07-85 using Demco contract code C20601.

BILL TO:

Lancaster Public Library 5466 Broadway St Lancaster NY 14086-2168 Kara Stock
Buffalo and Erie Co Public Lib
5466 Broadway
Lancaster NY 14086

SHIP TO:

Lib

CONTACT:

KARA STOCK
BUFFALO AND ERIE CO PUBLIC LIB
1 LAFAYETTE SQ
BUFFALO NY 14203-1823

## Lancaster Public Library Board of Trustees Proposed Meeting Agenda Thursday, June 8, 2023 4:15 PM

- I. Roll Call
- II. Call to Order
- III. Approval of and/or changes to the agenda
- IV. Review and approval of the meeting minutes of May 11, 2023
- V. Report of the Director
- VI. Public Comment
- VII. Monthly Financial Report
  - A. May Financial Report
  - B. Audit Report
  - C. Petty Cash
  - D. Town Budget Report
  - E. Credit Card Request
  - F. Disposition of CD 46 and CD 2344 and CD offer from Bank on Buffalo

#### VIII. Old Business

1. ACT Meeting Report

#### IX. New Business

- A. Mileage Reimbursements
- B. Youth Bureau Crafts
- C. Frosty's Coupon Donation and Giveaway
- D. Compost Management Equipment
- E. Garden Materials
- F. Reusable Vinyl Tablecloths
- G. Steam Materials

#### X. Adjournment

Next Meeting, July 13, 2023, 4:15 PM

#### Lancaster Public Library Board of Trustees Minutes Thursday, May 11, 2023

- I. Roll Call- Yarborough, Graber, Stock, Tamol, Howell, Jacobs, Stempniak
- II. Called to Order at 4:13pm
- III. Approval of and/or changes to the agenda- approved as amended, 1st Tamol, 2nd Jacobs, unanimous
- IV. Review and approval of the meeting minutes of April 13, 2023- approved, 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Graber, unanimous
- V. Report of the Director- Several adult programs are coming up. There was an article in the Lancaster Bee for national library week. On April 3<sup>rd</sup> we participated in a library outreach opportunity at Bloomsbury Toy Shoppe. On April 13<sup>th</sup> we hosted an eco friendly gardening program. Two local authors visited. We hosted a teen manga class. The botanical gardens came and did a terrarium activity. We are working on the outdoor space/pollinator garden, light pollution, and storm drains for our sustainable library project.
- VI. Public Comment- Stempniak (Friends of the Library)- The Friends made \$2,900 from the book sale. We are hosting a chicken bbq on May 21<sup>st</sup>.

#### VII. Monthly Financial Report

- A. April Report- approved, 1st Tamol, 2nd Yarborough, unanimous
- B. Audit Report- tabled, 1<sup>st</sup> Howell, 2<sup>nd</sup> Wind, unanimous
- C. CD 46 Matures 5/24/2023- motion to authorize Ken Graber to invest the CD's based on the most practical current rates. 1<sup>st</sup> Tamol, 2<sup>nd</sup> Yarborough, unanimous
- D. CD 2344 Matures 5/29/2023- motion to authorize Ken Graber to invest the CD's based on the most practical current rates. 1<sup>st</sup> Tamol, 2<sup>nd</sup> Yarborough, unanimous

#### VIII. Old Business

- A. Building Maintenance Updates
- 1. Staff Room- visit from new Town Rec Crew Chief, discussed maintenance concerns. Motion to spend up to \$100 for plants for the staff room, 1<sup>st</sup> Tamol, 2<sup>nd</sup> Wind, unanimous.

#### IX. New Business

- A. ACT Meeting, Saturday, May 20- motion to pay for 3 attendees for the amount of \$45 total, 1<sup>st</sup> Tamol, 2<sup>nd</sup> Graber, unanimous. Motion to reimburse Jan Yarborough for fee already paid, 1<sup>st</sup> Tamol, 2<sup>nd</sup> Graber, unanimous.
  - B. Site Management Plan- adopted, 1st Yarborough, 2nd Wind, unanimous
  - C. Policy Review Public Relations Policy- reaffirmed, 1<sup>st</sup> Tamol, 2<sup>nd</sup> Yarborough, unanimous
  - D. Patron Survey for Summer 2023- planned for July, 1<sup>st</sup> Graber, 2<sup>nd</sup> Jacobs, unanimous
- E. Outdoor Recycle Bins \$2,471.64- Motion to spend the amount requested, 1<sup>st</sup> Jacobs, 2<sup>nd</sup> Wind, unanimous
- F. Outdoor Benches \$1,779,73- Motion to spend the requested amount,  $1^{st}$  Yarborough,  $2^{nd}$  Jacobs, unanimous
- G. New book truck and 10 panel displays 1,084.41- Motion to spend the requested amount,  $1^{\rm st}$  Yarborough,  $2^{\rm nd}$  Howell, unanimous

- H. Rugs (2) for children's play area 1,074.06- Motion to spend the requested amount,  $1^{st}$  Wind,  $2^{nd}$  Jacobs, unanimous
- I. Citizen Preparedness Training event- Event at the library being hosted by the state on May  $27^{\mbox{\tiny th.}}$ 
  - X. Adjournment- 5:24pm, 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Tamol.

# Lancaster Public Library Director's Report May 2023

#### **TOURS**



Como Park Elementary School - Youth Services Librarian Meagan Carr gave tours of the library on Wednesday, May 24<sup>th</sup> and Wednesday, May 31<sup>st</sup> to 40 & 30 third grade Como Park Elementary School students. The students listened to the story of *Goldie Socks and the Three Libearians* by Jackie Mims Hopkins while working on their own library card design. Then they used their new library cards to check out books.

#### **PARTNERSHIPS**

**Alden Lancaster Art Club -** This art club held a month long art show in our library.

**Buffalo Music Hall of Fame –** Members of this group presented a Business of Music Workshop on Saturday, May 6<sup>th</sup>. **8** adults learned about copyright, setting up a music business, and managing a band.

**Erie County Department of Environment & Planning –** Mary McSwan held a DIY Rain Barrel & Composting workshop on Wednesday, May 17<sup>th</sup> for **24** adults. One lucky attendee won the rain barrel constructed during the program.

**Hospice Buffalo** – Lynn Riker gave a presentation about Family & Caregiver Support to **2** adults on Thursday, May  $4^{th}$ .

**Lancaster Youth Bureau** – Volunteers from the Youth Bureau held a hands-on Mother's Day craft program on Wednesday, May 10<sup>th</sup> for **7** children.

**Math Tutor** - New York State certified math teacher Catherine Thielmann offered free tutoring for grades 3 through 9 on Tuesday evenings.

New York State Citizen Preparedness Corp and Erie County – 46 adults learned about resources and tools to prepare for a natural disaster. Each participant received a free emergency kit.

**Paws for Love -** A volunteer from the SPCA Paws for Love organization brought a therapy dog to the library on Saturday, May 27<sup>th</sup>. **5** children practiced reading out loud to Charley the dog.

#### **PROGRAMMING**

**Art-y Time -** Local art teacher, Kimberly Strell, taught **10** adults how to create a owl-themed painting on Wednesday, May 10<sup>th</sup>.

**Battle of the Books –** Part-time Librarian Michael Green held the first meeting for our two teams on Thursday, May 25<sup>th</sup>. **9** young adults will read the following books this summer: *Amari and the Night Brothers* by B. B. Alston, *Sal and Gabi Break the Universe* by Carlos Hernandez, *Pie in the Sky* by Remi Lai, and *The House with Chicken Legs* by Sophie Anderson.

Comic Fest – Meagan had a variety of comic-related activities on Saturday, May 6<sup>th</sup>. **43** people of all ages had an opportunity to browse free comic books donated by 3D Comics. Hands-on activities included creating a light saber, a cardboard shield, a mask, and a Batman puppet.





**Computer Coach** – Library Assistant John Benzee held **3** one-on-one technology appointments, assisting patrons with Excel, an Android phone, and email assistance.

**Craft Kits -** We gave out a variety of free kits this month:

- Craft & Carry 56 children picked up a spring-themed craft kit.
- STEM Kits: Pizza Garden 28 children picked up this kit.
- Take & Make These weekly kits had book themes and 192 were picked up.



**Kidding Around Yoga – 4** preschool age children, each accompanied by an adult, enjoyed yoga poses, fun music, storytelling, yoga games, and a special guided relaxation time on Monday, May 8<sup>th</sup>.

**LEGO® Club -** Meagan held **2** LEGO® Clubs for a total of **38** children on Saturday, May 20<sup>th</sup>. The theme was "pirate ships" and the creations are on display in the library.

Mahjong Club - Our Mahjong Club met every Wednesday morning.



**Plant Swap** – Library Director Kara Stock held this program on Tuesday, May 30<sup>th</sup>. **17** adults brought seeds or plant cuttings to exchange for free with other gardening enthusiasts.

**Seed Library – 70** vegetable, flower, and herb packets were picked up in May.

**Storytimes** - Meagan conducted a total of **16** sessions this month: **38** children attended Lapsit, **90** children attended Toddler Time, and **37** children attended Preschool Time.

**T'ai Chi Chih** - Accredited teacher Denise Miller taught **4** classes in May with an average attendance of **14**.

**Technology Training –** On Thursday, May 25<sup>th</sup>, **7** adults learned how to use their iPad and/or iPhone.

**Write Your Book & Get It Published** – Author Tom Paul Fox presented on this topic on Wednesday, May 3<sup>rd</sup>. **27** adults learned about publishers versus self-publishing, editing, formatting, cover design, and artwork.

**Young Adult Book Club** - Michael held a book club for **5** attendees on Thursday, May 11<sup>th</sup>. They discussed *The Ruins of Gorlan* by John Flanagan.

#### **MEETINGS**

May 3<sup>rd</sup> - Kara and Building Caretaker Joshua Strell gave a library building tour to Bruce Stutz, Lancaster Parks Crew Chief.

May 4<sup>th</sup> – Kara and Meagan attended the monthly Sustainable Libraries Initiative meeting via Zoom.

May  $10^{\text{th}}$  – Kara attended the Manager-Director meeting at the Central Library.

May 20<sup>th</sup> - Trustees Gary Howell and Jan Yarborough, along with Kara, attended the annual ACT Meeting at the Central Library.

May 25<sup>th</sup> - Kara, Meagan, and John met to discuss "Section B: Outdoor Spaces" from the Sustainable Libraries Certification Program. We discussed light pollution measurements for our parking lot, our pollinator garden, tree planting, and composting.

# LANCASTER PUBLIC LIBRARY 2023 STATISTICS

CIRCULATION					
MONTH	CURRENT	PREVIOUS	%Change		
	MONTH	YR/MONTH			
JAN	19,104	8,583	122.6%		
FEB	19,227	9,681	98.6%		
MAR	21,501	11,175	92.4%		
APR	20,469	15,609	31.1%		
MAY	18,605	17,971	4%		
JUN			"		
JUL			"		
AUG			"		
SEP			"		
OCT			"		
NOV			"		
DEC			"		
YR/DATE	98,906	63,019	56.9%		

PUBLIC	PUBLIC ACCESS COMPUTER SESSIONS					
MONTH	CURRENT	PREVIOUS	%Change			
	MONTH	YR/MONTH				
JAN	646	584	10.6%			
FEB	605	574	5.4%			
MAR	628	753	-16.6%			
APR	674	613	10.0%			
MAY	611	693	-11.8%			
JUN			"			
JUL			"			
AUG			"			
SEP			"			
OCT			"			
NOV			"			
DEC			"			
YR/DATE	3,164	3,217	-1.6%			

	STAFF
Librarian	Kara Stock
	Meagan Carr
	Genevieve Maynard, Michael Green
Lib. Asst.	John Benzee
Clerical	Lisa Watt
	Mary Pryzbyla
Sr. Page	Paige Ciezki, Eric Stiller
	Alexis Bartkowiak, Paula Nelson
Page	Lynn Hoy, Lisa Friol
	Yurie Calo
Caretaker	Joshua Strell

	LIBRARY VISITS					
MONTH	CURRENT	PREVIOUS	%Change			
	MONTH	YR/MONTH				
JAN	6,008	4,512	33.2%			
FEB	7,096	5,318	33.4%			
MAR	7,252	6,449	12.5%			
APR	7,829	6,472	21.0%			
MAY	6,554	5,648	16.0%			
JUN			"			
JUL			"			
AUG			"			
SEP			"			
OCT			"			
NOV			"			
DEC			"			
YR/DATE	34,739	28,399	22.3%			

	WIFI					
MONTH	IONTH   CURRENT   PREVIOUS					
	MONTH	YR/MONTH				
JAN	1,352	1,189	13.7%			
FEB	1,342	1,356	-1.0%			
MAR	1,525	1,680	-9.2%			
APR	1,489	1,469	1.4%			
MAY	1,466	1,704	-14.0%			
JUN			"			
JUL			"			
AUG			"			
SEP			"			
OCT			"			
NOV			"			
DEC			II .			
YR/DATE	7,174	7,398	-3.0%			

	BRANCH HOURS				
Mon.	10:00 a.m 6:00 p.m.				
Tues.	10:00 a.m 9:00 p.m.				
Wed.	10:00 a.m 9:00 p.m.				
Thurs.	10:00 a.m 9:00 p.m.				
Fri.	10:00 a.m 5:00 p.m.				
Sat.	10:00 a.m 5:00 p.m.				
Sun.	12:00 p.m 5:00 p.m.				

## DAYS OPEN AND CLOSED

Days Open: 29 Days Closed: 2

# Lancaster Public Library 2023 Statistics and Proceeds

			New L	.ibrary						
	To	urs	Ca	rds	Ref Q	Headphone	Copier	Vending	Book Sale	Donations
	No.	ATT	Child	Adult	No.	Proceeds	Proceeds	Proceeds	Proceeds	to Library
JAN	0	0	27	32	757	\$15.00	\$48.25	\$0.00	\$146.00	\$9,345.39
FEB	1	12	22	38	773	\$3.00	\$85.60	\$24.00	\$243.00	\$48.84
MAR	0	0	27	46	728	\$9.00	\$79.55	\$0.00	\$153.00	\$0.00
APR	0	0	22	38	694	\$15.00	\$84.82	\$0.00	\$223.00	\$0.00
MAY	2	76	38	28	540	\$15.00	\$105.00	\$30.00	\$289.00	\$250.82
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTAL	3	88	136	182	3,492	\$57.00	\$403.22	\$54.00	\$1,054.00	\$9,645.05

Total Proceeds <u>\$11,213.27</u>

	Facebook	Instagram
	Followers	Followers
JAN	2,801	439
FEB	2,822	467
MAR	2,870	531
APR	2,913	565
MAY	2,952	583
JUN		
JUL		
AUG		
SEP		
OCT		
NOV		
DEC		

# Program Statistics May 2023

<b>Program Date</b>	Title	# of programs	Attendance	Target Audience
5/2/2023	Storytime	1	20	Children 5 and under
5/2/2023	Storytime	1	27	Children 5 and under
5/2/2023	Book Club	1	8	Adults
5/3/2023	Mahjong Club	1	10	Adults
5/3/2023	T'ai Chi Chih	1	12	Adults
5/3/2023	Write Your Book	1	27	Adults
5/4/2023	Caregiver Support	1	2	Adults
5/5/2023	Storytime	1	20	Children 5 and under
5/5/2023	Storytime	1	21	Children 5 and under
5/6/2023	The Business of Music	1	8	Adults
5/6/2023	Comic Fest	1	43	Intergenerational/Combined
5/8/2023	Kidding Around Yoga	1	8	Children 5 and under
5/9/2023	Storytime	1	18	Children 5 and under
5/9/2023	Storytime	1	20	Children 5 and under
5/9/2023	Book Club	1	8	Adults
5/10/2023	Mahjong Club	1	9	Adults
5/10/2023	T'ai Chi Chih	1	16	Adults
5/10/2023	Youth Bureau Craft	1	7	Children 6-11
5/10/2023	ART-Y Time	1	10	Adults
5/11/2023	Young Adult Book Club	1	5	Teens
5/12/2023	Storytime	1	17	Children 5 and under
5/12/2023	Storytime	1	22	Children 5 and under
5/16/2023	Storytime	1	21	Children 5 and under
5/16/2023	Storytime	1	22	Children 5 and under
5/17/2023	Mahjong Club	1	7	Adults
5/17/2023	DIY Rain Barrels	1	24	Adults
5/19/2023	Storytime	1	16	Children 5 and under
5/19/2023	Storytime	1	20	Children 5 and under
5/20/2023	LEGO Club	1	23	Children 6-11
5/20/2023	LEGO Club	1	26	Children 6-11
5/20/2023	Prom Dress Giveaway	1	5	Teens
5/23/2023	Storytime	1	19	Children 5 and under
5/23/2023	Storytime	1	22	Children 5 and under
5/24/2023	Mahjong Club	1	7	Adults
5/24/2023	Como Park Tour	1	43	Children 6-11
5/24/2023	T'ai Chi Chih	1	11	Adults
5/25/2023	iPad-iPhone Basics	1	7	Adults
5/25/2023	Battle of the Books	1	16	Teens
5/26/2023	Storytime	1	21	Children 5 and under
5/26/2023	Storytime	1	22	Children 5 and under
5/27/2023	Paws for Love	1	5	Children 6-11
5/27/2023	Citizen Preparedness	1	46	Adults
5/30/2023	Plant Swap	1	17	Adults

5/31/2023	T'ai Chi Chih	1	17	Adults
5/31/2023	Take & Make	192	192	Children 5 and under
5/31/2023	Mahjong Club	1	7	Adults
5/31/2023	Como Park Tour	1	33	Children 6-11
5/31/2023	Craft & Carry	56	56	Children 6-11
5/31/2023	STEM Kits	28	28	Intergenerational/Combined
5/31/2023	Library Card Kits	10	10	Intergenerational/Combined
5/31/2023	Seed Library	70	70	Intergenerational/Combined
5/31/2023	Book a Tech Trainer	3	3	Adults
5/31/2023	Tutoring	20	20	Children 6-11
5/31/2023	Tutoring	10	10	Teens
5/31/2023	Tutoring	5	5	Adults

2023 Sunday Circulation

Date		Visits	Circulation
1/8		73	166
1/15		108	175
1/22		148	282
1/29		116	251
2/5		151	300
2/12		129	187
2/19		126	270
2/26		184	357
3/5		150	268
3/12		165	387
3/19		124	202
3/26		139	326
4/2		149	251
4/9	Easter		
4/16	Book Sale	293	157
4/23		160	286
4/30		142	176
5/7		207	286
5/14		56	109
5/21	BBQ	123	154

2,743 4,590

			Circ	ulation			
				Circulations			
Buffalo & Eric County Public		May	10101		r to Date Tota	als	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
Library	Total Circulations	Total Circulations	Change	Total Circulations	Total Circulations	Change	Footnotes
Library							Footnotes
Alden (Ewell Free)  Amherst	1,593	1,963	-18.8%	8,765	7,247	20.9%	
Audubon	33,940	31,565	7.5%	96,163	112,418	-14.5%	
Clearfield	27,666	28,510	-3.0%	180,937	99,584	81.7%	
Eggertsville-Snyder	13,412	13,212	1.5%	71,910	46,740	53.9%	Libraries are operating consistent with
Williamsville	4,137	4,197	-1.4%	22,703	14,164	60.3%	guidance from the Erie County
Angola	2,774	2,629	5.5%	14,366	10,017	43.4%	Department of Health (ECDOH) and
Aurora Boston	13,425 2,752	11,895 2,798	12.9% -1.6%	67,795 14,350	43,867 10,634	54.5% 34.9%	Centers for Disease Control, emphasizing safety for patrons and staff.
Cheektowaga	2,732	2,790	-1.070	14,550	10,034	34.370	emphasizing salety for pations and stant.
Julia Boyer Reinstein	22,669	21,803	4.0%	116,968	82,458	41.9%	System-wide - Hoopla streaming
Reinstein Memorial	8,520	7,620	11.8%	42,245	27,487	53.7%	services and Overdrive Magazines
Clarence	18,652	8,143	129.1%	100,341	54,793	83.1%	implemented 6/1/2022.
Collins	4,214	3,567	18.1%	25,045	14,097	77.7%	
Concord Eden	4,865 3,817	4,639 3,591	4.9% 6.3%	25,173 18,170	17,193 13,983	46.4% 29.9%	Clarence - Increase due to closure last year 4/23/2022-5/14/2022 for
Elma	8,516	7,973	6.8%	45,846	29,227	56.9%	renovations and carpet installation.
Grand Island Memorial	10,229	9,732	5.1%	52,392	35,944	45.8%	tallotto and outpot information.
Hamburg	,			, , , ,			Coles - Increase due to closure last year
Hamburg	17,882	16,316	9.6%	91,722	62,140	47.6%	5/9/2022-7/9/2022 for renovations and
Lake Shore	6,155	5,778	6.5%	31,118	21,584	44.2%	flooring project. Re-opened 7/11/2022.
Lackawanna	3,929	4,063	-3.3%	20,267	13,290	52.5%	Competional Facility and Halding Contan
Lancaster Marilla	18,605 3,412	17,971 3,106	3.5% 9.9%	98,906 16,961	63,019 11,719	56.9% 44.7%	Correctional Facility and Holding Center - Correctional Facility numbers reported
Newstead	4,471	4,657	-4.0%	22,992	17,402	32.1%	again starting 9/2022. Staff returned to
North Collins	2,032	1,384	46.8%	9,815	5,715	71.7%	Holding Center 8/2022.
Orchard Park	23,260	22,260	4.5%	117,920	81,163	45.3%	Ŭ
City of Tonawanda	8,875	8,998	-1.4%	46,084	32,190	43.2%	Crane - Closed starting 8/15/2022 -
Town of Tonawanda	5.004	5 433	7.00/	22.222	10.054	40.70/	Phase 2 construction.
Kenilworth Kenmore	5,904 24,369	5,477 23,717	7.8% 2.7%	28,626 129,435	19,254 87,281	48.7% 48.3%	González-Soto closed starting 9/12/2022
West Seneca	19,281	18,676	3.2%	96,379	66,449	45.0%	- Phase 1 Construction.
Buffalo	10,201	10,010	0.270	55,515	00,110	10.070	Triado i demonadam
Coles	2,558	543	371.1%	11,995	5,632	113.0%	North Park - Closed 5/31/2023 - High
Crane	0	7,928	-100.0%	16	26,354	-99.9%	temperatures and non-functioning air
Dudley	4,536	3,988	13.7%	22,544	14,963	50.7%	conditioning system.
East Clinton	3,121	2,153	45.0%	13,467	8,118	65.9%	
González-Soto  Merriweather	4,549	3,441 3,316	-100.0% 37.2%	23,035	12,632 11,825	-100.0% 94.8%	
North Park	12,114	7,500	61.5%	59,385	27,771	113.8%	
Panty	1,944	2,425	-19.8%	10,901	5,898	84.8%	
Central	28,999	27,450	5.6%	148,172	94,346	57.1%	
BookmobileServices	0.045	2.252	<b>50.00</b> /	00.000	0.000	1.10.00/	
Library on Wheels	3,615	2,359	53.2%	20,028	8,069	148.2%	
Library2Go Institutions	2,201	505	335.8%	9,999	1,139	777.9%	
Correctional Facility	4,859	0	See note.	24,309	0	See note.	
Holding Center	9,468		See note.	48,853		See note.	
System							
Online Renewals	595	830	-28.3%	3,247	248,092	-98.7%	
Interlibrary Loans	1,301	1,117	16.5%	6,436	5,738	12.2%	l
eAudiobooks eVideos	58,610 721	45,628 70	28.5% 930.0%	281,813 3,426	218,115 357	29.2% 859.7%	l
eBooks	82,871	73,783	12.3%	421,195	377,032	11.7%	
eMusic	226		See note.	1,097	0	#DIV/0!	l
eMagazines	6,825		See note.	35147	0	See note.	l
B&ECPL Totals	548,469	479,276	14.4%	2,758,459	2,167,140	27.3%	l
Member Libraries	319,356	296,240	7.8%	1,613,394	1,101,059	46.5%	l
Buffalo Branches	28,822	31,294	-7.9%	141,343	113,193	24.9%	l
Central Library	28,999	27,450	5.6%	148,172	94,346	57.1%	l
Bookmobile Services	5,816	2,864	103.1%	30,027	9,208	226.1%	l
Institutions	14,327 151,149	0 121,428	#DIV/0! 24.5%	73,162 752,361	849,334	#DIV/0! -11.4%	
System	151,148	121,420	24.0 /0	1 02,001	040,004	~ i i. <del>4</del> /0	

			Libi	rary Vis	sits		
- Buffe & Fee Course Dalle		May			to Date Tot	ale	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total	70 01	Total	Total	70 01	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	1,012	862	17.4%	3,945	3,996	-1.3%	
Amherst	.,			0,0.0	0,000	11070	
Audubon	9,479	8,387	13.0%	28,784	40,747	-29.4%	
Clearfield	10,323	9,526	8.4%	57,323	42,299	35.5%	
Eggertsville-Snyder	4,129	4,035	2.3%	22,460	20,026	12.2%	Libraries are operating consistent with
Williamsville	1,845	1,494	23.5%	8,450	7,224	17.0%	guidance from the Erie County
Angola	3,175	2,638	20.4%	12,632	16,711	-24.4%	Department of Health (ECDOH) and Centers for Disease Control,
Aurora	5,332	4,532	17.7%	24,935	22,488	10.9%	emphasizing safety for patrons and staff.
Boston	1,091	1,054	3.5%	5,266	4,966	6.0%	emphasizing salety for patients and stain.
Cheektowaga							Clarence - Increase due to closure last
Julia Boyer Reinstein	7,800	7,246	7.6%	39,628	36,607	8.3%	year 4/23/2022-5/14/2022 for
Reinstein Memorial	3,516	3,049	15.3%	18,034	13,867	30.0%	renovations and carpet installation.
Callina	5,713	2,010	184.2%	30,196	21,812	38.4%	Coles - Increase due to closure last year
Collins Concord	1,167 2,504	1,004 2,363	16.2% 6.0%	6,516 12,530	5,367 11,668	21.4% 7.4%	5/9/2022-7/9/2022 for renovations and
Eden	1,226	1,124	9.1%	6,164	6,182	-0.3%	flooring project. Re-opened 7/11/2022.
Elma	3,353	2,971	12.9%	15,985	14,156	12.9%	
Grand Island Memorial	3,339	3,274	2.0%	18,480	17,045	8.4%	Crane - Closed starting 8/15/2022 -
Hamburg	3,339	5,274	2.070	10,400	17,045	0.4 /0	Phase 2 construction.
Hamburg	7,544	6,393	18.0%	37,029	30,053	23.2%	González-Soto closed starting 9/12/2022
Lake Shore	2,961	2,632	12.5%	15,228	13,768	10.6%	- Phase 1 Construction.
Lackawanna	2,715	2,472	9.8%	13,160	14,381	-8.5%	
Lancaster	6,554	5,648	16.0%	34,739	28,399	22.3%	North Park - Closed 5/31/2023 - High
Marilla	917	790	16.1%	4,730	4,136	14.4%	temperatures and non-functioning air
Newstead	2,722	2,222	22.5%	12,589	10,761	17.0%	conditioning system.
North Collins	1,214	938	29.4%	5,427	4,492	20.8%	
Orchard Park	11,844	9,642	22.8%	51,886	46,066	12.6%	
City of Tonawanda	3,958	3,458	14.5%	19,291	16,324	18.2%	
Town of Tonawanda							
Kenilworth	2,937	2,859	2.7%	14,044	12,815	9.6%	
Kenmore	7,913	6,920	14.3%	41,153	36,840	11.7%	
West Seneca	7,901	7,366	7.3%	39,948	36,885	8.3%	
Buffalo							
Coles	2,910	722	303.0%	14,801	10,449	41.6%	
Crane	0	2,912	-100.0%	0	13,244	-100.0%	
Dudley Food Climbon	2,627	2,480	5.9%	12,442	12,646	-1.6%	
East Clinton	1,072	1,005	6.7%	5,361	5,395	-0.6%	
González-Soto	7 096	2,609	-100.0%	24.702	13,180	-100.0%	
Merriweather North Park	7,986 5,009	11,104 4,324	-28.1% 15.8%	34,702 25,463	29,226 20,392	18.7% 24.9%	
Panty	2,499	2,018	23.8%	11,285	6,360	77.4%	
Central	22,839	16,390	39.3%	106,169	74,646	42.2%	
Bookmobile Services	22,008	10,380	JJ.J/0	100,109	14,040	→∠.∠ /0	
Library on Wheels	1,226	990	23.8%	6,492	4,963	30.8%	
Library2Go	296	150	97.3%	993	445	123.1%	
Institutions		100	2070		1.0	20.170	
Correctional Facility	1,270	524	142.4%	5,421	2,961	83.1%	
Holding Center	631	304	107.6%	3,099	1,507	105.6%	
System	172,549	152,441	13.2%	826,780	735,495	12.4%	
Member Libraries	124,184	106,909	16.2%	600,552	540,081	11.2%	
Buffalo Branches	22,103	27,174	-18.7%	104,054	110,892	-6.2%	
Central Library	22,103	16,390	39.3%	104,054	74,646	42.2%	
Bookmobile	1,522	1,140	33.5%	7,485	5,408	38.4%	
Institutions	1,901	828	129.6%	8,520	4,468	90.7%	

	Regist	ered Pu				ter Ses	sions							
	Session Counts Per Outlet													
Buffalo & Erie County Public	als													
Buffalo & Eric County Public LIBRARY	2023	May 2022	% of	2023	2022	% of								
Library	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	Footnotes							
							Toothotes							
Alden (Ewell Free)	83	55	50.9%	321	301	6.6%								
Amherst	005	200	0.00/	0.554	4.007	44.00/								
Audubon	925	893	3.6%	2,554	4,607	-44.6%								
Clearfield	782	731	7.0%	4,542	3,365	35.0%	Librarias and anomation are an intent with							
Eggertsville-Snyder	437	424	3.1%	2,344	2,022	15.9%	Libraries are operating consistent with guidance from the Erie County							
Williamsville	133	122	9.0%	576	597	-3.5%	Department of Health (ECDOH) and							
Angola	170	124	37.1%	822	867	-5.2%	Centers for Disease Control,							
Aurora	347	351	-1.1%	1,858	1,525	21.8%	emphasizing safety for patrons and staff.							
Boston	64	51	25.5%	282	325	-13.2%	1 3 1							
Cheektowaga							Clarence - Increase due to closure last							
Julia Boyer Reinstein	1,300	1,223	6.3%	6,641	6,320	5.1%	year 4/23/2022-5/14/2022 for							
Reinstein Memorial	807	772	4.5%	3,862	3,112	24.1%	renovations and carpet installation.							
Clarence	439	144	204.9%	2,197	1,765	24.5%								
Collins	110	88	25.0%	600	443	35.4%	Coles - Increase due to closure last year							
Concord	165	157	5.1%	849	912	-6.9%	5/9/2022-7/9/2022 for renovations and flooring project. Re-opened 7/11/2022.							
Eden	127	98	29.6%	526	487	8.0%	nooning project. Ne-opened 7/11/2022.							
Elma	220	181	21.5%	970	912	6.4%	Crane - Closed starting 8/15/2022 -							
Grand Island Memorial	234	251	-6.8%	1,059	1,221	-13.3%	Phase 2 construction.							
Hamburg														
Hamburg	867	899	-3.6%	4,230	4,241	-0.3%	González-Soto closed starting 9/12/2022							
Lake Shore	243	246	-1.2%	1,168	1,076	8.6%	- Phase 1 Construction.							
Lackawanna	515	377	36.6%	2,406	1,906	26.2%	=							
Lancaster	611	693	-11.8%	3,164	3,217	-1.6%	North Park - Closed 5/31/2023 - High							
Marilla	44	24	83.3%	197	158	24.7%	temperatures and non-functioning air conditioning system.							
Newstead	139	168	-17.3%	801	724	10.6%	conditioning system.							
North Collins	80	87	-8.0%	453	458	-1.1%								
Orchard Park	632	564	12.1%	3,430	2,781	23.3%								
City of Tonawanda	628	623	0.8%	3,035	2,595	17.0%								
Town of Tonawanda														
Kenilworth	397	419	-5.3%	1,777	1,887	-5.8%								
Kenmore	1,172	1,146	2.3%	6,342	6,543	-3.1%								
West Seneca	1,001	1,031	-2.9%	4,886	4,814	1.5%								
Buffalo														
Coles	994	190	423.2%	4,812	3,366	43.0%								
Crane	0	409	-100.0%	0	1,941	-100.0%								
Dudley	558	560	-0.4%	2,409	2,779	-13.3%								
East Clinton	271	198	36.9%	1,248	1,258	-0.8%								
González-Soto	0	485	-100.0%	0	2,735	-100.0%								
Merriweather	1,562	1,289	21.2%	7,229	6,512	11.0%								
North Park	1,087	894	21.6%	5,615	4,142	35.6%								
Panty	534	436	22.5%	2,252	1,309	72.0%								
Central	6,355	6,248	1.7%	34,808	26,201	32.8%								
BookmobileServices	-,	2,270	/5	1,230	-,									
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!								
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!								
System	24,033	22,651	6.1%	120,265	109,424	9.9%								
Member Libraries	12,672	11,942	6.1%	61,892	59,181	4.6%								
Buffalo Branches	5,006	4,461	12.2%	23,565	24,042	-2.0%								
Central Library	6,355	6,248	1.7%	34,808	26,201	32.8%								
Bookmobile Services	0,000	0,240		04,000	0	#DIV/0!								

	WiFi												
				Total Logi	ns								
Buffelis & Edo Course Bublic		May			to Date Tot	als							
Fuffalo & Eric County Public LIBRARY	2023		2022 % of		2022	% of							
	Total	Total	/0 O1	2023 Total	Total	70 01							
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes						
Alden (Ewell Free)	537	481	11.6%	2,000	2,073	-3.5%							
Amherst													
Audubon	3,522	1,828	92.7%	11,661	9,633	21.1%							
Clearfield	2,690	2,125	26.6%	12,865	9,167	40.3%							
Eggertsville-Snyder	1,025	1,114	-8.0%	4,669	4,838	-3.5%	Libraries are operating consistent with						
Williamsville	1,269	1,336	-5.0%	4,779	5,750	-16.9%	guidance from the Erie County						
Angola	133	239	-44.4%	574	988	-41.9%	Department of Health (ECDOH) and						
Aurora	2,105	2,185	-3.7%	8,301	9,497	-12.6%	Centers for Disease Control,						
Boston	188	145	29.7%	813	720	12.9%	emphasizing safety for patrons and staff.						
Cheektowaga							Clarence - Increase due to closure last						
Julia Boyer Reinstein	1,338	1,154	15.9%	6,445	5,835	10.5%	year 4/23/2022-5/14/2022 for						
Reinstein Memorial	774	607	27.5%	3,294	3,018	9.1%	renovations and carpet installation.						
Clarence	1,411	639	120.8%	6,559	4,839	35.5%							
Collins	225	215	4.7%	1,239	1,076	15.1%	Coles - Increase due to closure last year						
Concord	545	562	-3.0%	2,306	2,382	-3.2%	5/9/2022-7/9/2022 for renovations and						
Eden	184	208	-11.5%	786	1,087	-27.7%	flooring project. Re-opened 7/11/2022.						
Elma	391	346	13.0%	1,658	1,497	10.8%	Crane - Closed starting 8/15/2022 -						
Grand Island Memorial	716	712	0.6%	2,963	2,970	-0.2%	Phase 2 construction.						
Hamburg							Thase 2 construction.						
Hamburg	1,825	1,880	-2.9%	7,913	8,335	-5.1%	González-Soto closed starting 9/12/2022						
Lake Shore	559	422	32.5%	2,108	1,986	6.1%	- Phase 1 Construction.						
Lackawanna	552	412	34.0%	2,349	1,947	20.6%							
Lancaster	1,466	1,704	-14.0%	7,174	7,398	-3.0%	North Park - Closed 5/31/2023 - High						
Marilla	95	97	-2.1%	442	445	-0.7%	temperatures and non-functioning air						
Newstead	489	376	30.1%	2,080	1,856	12.1%	conditioning system.						
North Collins	435	463	-6.0%	1,886	1,811	4.1%							
Orchard Park	2,003	1,646	21.7%	8,872	7,405	19.8%							
City of Tonawanda	899	586	53.4%	3,694	2,707	36.5%							
Town of Tonawanda													
Kenilworth	447	456	-2.0%	2,100	1,959	7.2%							
Kenmore	2,014	1,906	5.7%	9,477	9,342	1.4%							
West Seneca	2,032	1,837	10.6%	8,696	8,354	4.1%							
Buffalo													
Coles	949	585	62.2%	4,496	3,798	18.4%							
Crane	0	437	-100.0%	0	1,977	-100.0%							
Dudley	1,996	1,261	58.3%	8,318	6,748	23.3%							
East Clinton	669	708	-5.5%	2,773	3,030	-8.5%							
González-Soto	551	2,193	-74.9%	2,294	9,845	-76.7%							
Merriweather	1,314	1,467	-10.4%	6,326	5,035	25.6%							
North Park	1,114	1,081	3.1%	5,374	4,622	16.3%							
Panty	1,363	1,280	6.5%	5,257	5,103	3.0%							
Central	16,557	14,683	12.8%	73,744	64,076	15.1%							
BookmobileServices													
Library on Wheels	82	59	39.0%	407	249	63.5%							
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!							
System	54,464	49,435	10.2%	236,692	223,398	6.0%							
Member Libraries	29,869	25,681	16.3%	127,703	118,915	7.4%							
Buffalo Branches	7,956	9,012	-11.7%	34,838	40,158	-13.2%							
Central Library	16,557	14,683	12.8%	73,744	64,076	15.1%							
Bookmobile Services	82	59	39.0%	407	249	63.5%							

# Lancaster Financial Monthly Report 2023 May

Account	Deposits	Disbursements	Interest	Sub-Total	Balance
M & T Checking					
Beginning Balance					\$3,503.92
Receipts	\$373.47				
ECWA: Water bill					
(#25000)		-\$76.56			
Kelly Foss: 6/8 Feelings					
Rock program (#25001)		-\$100.00			
Ending Balance	\$373.47	-\$176.56		\$196.91	\$3,700.83
Bank on Buffalo					
Beginning Balance					\$151,901.85
Bob Leary donation for					
Frosty's coupons	\$202.00				
AmazonSmile Q1					
donation	\$46.93				
AmazonSmile final					
donation	\$48.82				
Headphones (5 @ \$3)	\$15.00				
Vending	\$30.00				
Book sale	\$289.00			1	
Copier	\$105.43				
Denise Miller: April Tai	\$105.45				
Chi classes (#537)		-\$100.00			
Sprouts, NY LLC: 6/12		-3100.00			
class (#538)		-\$75.00			
Jan Yarborough:		-575.00			
Reimbursement for 5/20					
ACT meeting (#540)		-\$15.00			
BECPL: 5/20 ACT meeting		7 - 0 : 0 : 0			
(#541)		-\$30.00			
Demco: 2 rugs for		755.55			
children's area (Debit)		-\$1,074.06			
Uline: 2 outdoor benches		7-701 1100			
(Debit)		-\$1,779.73			
Demco: Book truck and		7-7::0::0			
display bins (Debit)		-\$1,084.41			
Recycle Away: 2 outdoor		7.7.2			
recycling/waste bins					
(#542)		-\$2,471.64			
Denise Miller: May Tai Chi					
classes (#543)		-\$200.00			
Amazon: Summer craft					
materials (crafts) (Debit)		-\$82.96			
Fun Express: Summer					
craft materials (crafts)					
(Debit)		-\$211.34			
Ending Balance	\$737.18	-\$7,124.14		-\$6,386.96	\$145,514.89
CDs	Amount	Maturity	Interest Rate	Interest	Total
Bank on Buffalo CD 040	\$21,552.98	12M 6/28/23	0.11%	\$0.00	\$21,552.98
Bank on Buffalo CD 043	\$12,075.62	36M 7/27/23	0.61%	\$0.00	\$12,075.62
Bank on Buffalo CD 046	\$24,654.11	12M 5/24/23	0.11%	\$6.54	\$24,660.65
Bank on Buffalo CD 028	\$11,738.60	36M 10/27/24	0.19%	\$0.00	\$11,738.60
Bank on Buffalo CD 178	\$20,641.48	12M 8/03/23	0.11%	\$5.54	\$20,647.02
Bank on Buffalo CD 1283	\$10,685.82	18M 4/01/24	2.05%	\$0.00	\$10,685.82
Bank on Buffalo CD 2355	\$22,035.32	36M 5/29/23	0.11%	\$5.91	\$22,041.23
Bank on Buffalo CD 7632	\$20,285.01	18M 4/10/24	2.05%	\$0.00	\$20,285.01
Evans CD 6749	\$28,456.67	12M 1/24/24	4.00%	\$0.00	\$28,456.67
CD Balance	7=2,700.07			\$17.99	\$172,143.60
Total Balance				,	\$321,359.32
. U.C. Dalailec					7521,555.52

# Petty Cash May 2023

		1	I	
Date	Item	Deposit	Withdrawl	Total
				\$62.35
11-May	Josh- Tops- 5 gal water bottle exchange		-\$6.99	\$55.36
22-May	Josh- Kwik Gas- gas for weed wacker		-\$17.01	\$38.35
	Kara- Wegmans- soap refill		-\$4.29	
	Josh- Tops- 5 gal water bottle exchange x2		-\$13.98	\$20.08
		\$0.00	-\$42.27	\$20.08

# **Town of Lancaster**



#### YEAR-TO-DATE BUDGET REPORT

FOR 2023 04							
ACCOUNTS FOR: 001 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
17410 Library							
7410 Library							
17410 211 OFFICE FURNITURE & EQ 17410 260 OTHER CAPITAL OUTLAY 17410 411 CONTRACTUAL SERVICES 17410 422 BUILDINGS 17410 426 REPAIRS & MAINTENANCE 17410 433 RESURFACING MATERIALS 17410 434 LANDSCAPING MATERIALS 17410 449 OTHER UNCLASSIFIED 17410 460 INTERNET ACCESS	0 15,000 2,500 1,500 5,000 3,000 700 0 1,200	0 0 0 0 0 3,500 0 0	0 15,000 2,500 1,500 5,000 6,500 700 0 1,200	.00 .00 126.00 542.20 23,099.35 .00 .00 .00 526.65	.00 .00 .00 .00 .00 .00 .00	.00 15,000.00 2,374.00 957.80 -18,099.35 6,500.00 700.00 .00 673.35	.0% .0% 5.0% 36.1% 462.0% .0% .0% .0%
TOTAL Library	28,900	3,500	32,400	24,294.20	.00	8,105.80	75.0%
TOTAL General Fund	28,900	3,500	32,400	24,294.20	.00	8,105.80	75.0%
TOTAL EXPENSES	28,900	3,500	32,400	24,294.20	.00	8,105.80	



#### YEAR-TO-DATE BUDGET REPORT

FOR 2023 04								
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	GRAND TOTAL	28,900	3,500	32,400	24,294.20	.00	8,105.80	75.0%

\*\* END OF REPORT - Generated by Mary Young \*\*



#### YEAR-TO-DATE BUDGET REPORT

#### REPORT OPTIONS

```
Field #
                                  Total
                                          Page Break
  Sequence 1
                                    Υ
  Sequence 2
                                    Υ
                                                Ν
  Sequence 3
                        3
                                    Ν
                                                Ν
  Sequence 4
                        Ō
                                    Ν
                                                Ν
  Report title:
   YEAR-TO-DATE BUDGET REPORT
  Includes accounts exceeding
                                        0% of budget.
  Print totals only: N
                                                             Year/Period: 2023/ 4
  Print Full or Short description: F
                                                             Print MTD Version: N
  Print full GL account: N
  Format type: 1
                                                             Roll projects to object: N
  Double space: N
                                                             Carry forward code: 1
  Suppress zero bal accts: N
Include requisition amount: N
Print Revenues-Version headings: N
  Print revenue as credit: Y
  Print revenue budgets as zero: N
  Include Fund Balance: N
  Print journal detail: N
From Yr/Per: 2022/ 7
           To Yr/Per: 2022/ 7
 Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N
  Multivear view: D
  Amounts/totals exceed 999 million dollars: N
           Find Criteria
Field Name
                        Field Value
Org
Object
                        17410
Rollup code
Account type
Account status
```

# Buffalo & Erie County Public Library

# 2023 CLAIM FOR MILEAGE FORM

OA.F.S.C.M.E.	OC.S.E.A.
O Librarians Assn	. O Administrators
Non-Bargainin	- <del>-</del> -

For use of privately owned ochicle. To be used for traval within Eric County.

En	nployee must сон	uplete a	nd subm	it to the	CFO's $C$	ffice u	oith su	pporti	ug
doci	umentation on or	r before	the $10^{th}$	of the me	outh foll	owing	date(s)	of tra	vel
Name John Ber	nzee			Departm Lancast	nent t <b>er</b>				
				Employe 24672					
	l	То		Miles Driven	Mileage Total	Day	Daily Total	Tolls	Parking
5/16/23	Lancaster Library		Г Bank		\$ 0.00	1	\$ 4.00		
		and	return		\$ 0.00		\$ 0.00	i	
				<u> </u>	\$ 0.00	<u> </u>	\$ 0.00		
·					\$ 0.00		\$ 0.00		
				ļ <u> </u>	\$ 0.00		\$ 0.00		
	<del>" " " " " " " " " " " " " " " " " " " </del>		<u></u>	<u> </u>	\$ 0.00		\$ 0.00		
					\$ 0.00		\$ 0.00		
					\$ 0.00		\$ 0.00		<u> </u>
		<u> </u>			\$ 0.00		\$ 0.00		
				Ĺ'	\$ 0.00		\$ 0.00		
		ļ <u>.</u>			\$ 0.00		\$ 0.00		
			TOTAL		\$ 0.00		\$ 0.00		
				0.0	\$ 0.00	1.0	\$ 4.00	\$ 0.0 <b>0</b>	\$ 0.00
Reimbursen	nent rate is dependent up	man tha	Amount i				*		\$ 0.00
current rate	negotiated in the Collect	tive	·	for days @\$_	_				\$ 4.00
Bargaining A	Agreement, Minimum ent for mileage per day i	*1	Amount f						\$ 0.00
miles times	nent for mileage per day i rate or \$4.00 , whichever	s actual	Amount f	for parking					\$ 0.00
		Brown.	Total to be	e paid					\$ 4.00
	CF	ERTIFICA	TION BY (	CLAIMAN	T EMPLOY	/EE	<del></del>		Ψ -1
Ou benefit of	rsigned, hereby certify of the B&ECPL. Further ously received.	v that the m	nileage indi	icated with t	this claim h	nas actual	lly been to ment of ti	raveled t his claim	oy me Thas not
Employee	Signature:	νη   <u>-</u>	Dey	2			5/16/	123	
	CERTIFIC	ATION OF	F SUPĚRV	ISOR OR	DEPARTM	ENT HI	FAD		
Havelett by	rsigned, hereby certify the claimant in the per tusing an automobile i	that the mierformance	ileage clain of his/her	med in the a	above accou that the bes	mt was a	octually ar	nd neces: B&ECPL	sarily were
Signature:		w z				Date:	5/10	0/27	
Supervisor	r or Department He	ead				-	•	٠,	
		FINAN	NCE OFF	ICE USE (	ONLY	<del></del>	<del></del>		·····
Signature:					Г	Date:			
Deputy Din	rector, CFO				-	ate.			

# Buffalo & Erie County Public Library

# 2023 CLAIM FOR MILEAGE FORM

OA.F.S.C.M.E.	C.S.E.A.
① Librarians Assn.	O Administrators
Non-Baroaining	· Č CMII

For use of privately owned vehicle. To be used for travel within Eric County.

Name Meagan (	Carr			Departm Library	ent					
5 1		Y 140	86	Employee ID 18720						
Ī		То		Miles	Mileage	Day	Daily	Tolls	Parking	
5/18/23	5466 Broadway			Driven	Total		Total		<del></del>	
0,10,20	3400 DIOduway	Sectional surface	a Audubon Phay	14.2	\$ 9.30	0	\$ 0.00			
					\$ 0.00		\$ 0.00			
					\$ 0.00		\$ 0.00		<del> </del>	
					\$ 0.00		\$ 0.00			
			·-··	<u></u>	\$ 0.00		\$ 0.00			
					\$ 0.00		\$ 0.00		ļ <u>.</u>	
					\$ 0.00		\$ 0.00		ļ	
					\$ 0.00		\$ 0.00			
					\$ 0.00		\$ 0.00			
		<del>                                     </del>			\$ 0.00 \$ 0.00		\$ 0.00			
					\$ 0.00		\$ 0.00			
L		<b>L</b>	TOTAL	14,2	\$ 9.30	0.0	\$ 0.00	\$ 0.00	\$ 0.00	
			Amount		Ψ 5.00	0.0	\$ 0.00	<b>4</b> 0.00	\$ 9.30	
	ent rate is dependent u negotiated in the Collec		Amount	for days@\$_					\$ 0.00	
Bargaining A	Preement Minimum		Amount for tolls						\$ 0.00	
reimburseme	ent for mileage per day rate or \$, whichever	is actual	ctual Amount for parking			\$ 0.00				
nuco antes i	ALC OX D, VVIDCIGEVES	In Ricarci.	Total to be paid			\$ 9.30				
	C	ERTIFICA	TION BY	CLAIMAN	T EMPLO	YEE				
on behalf of been previo	signed, hereby certif f the B&ECPL. Furthously received.	y that the mer, that the a	nileage ind amount ind	icated with licated is ac	this claim l	nas actua	lly been t ment of t	raveled his clain	by me has not	
Employee	Signature: Me	agor	Can	_	]	Date: 5	5/31/	23		
	CERTIFIC	:O NOITA	F SUPERV	ISOR OR	DEPARTM	MENT H	EAD			
traveled by	signed, hereby certify the claimant in the p using an automobile	erformance	of his/her	duties and	that the be	st intere	sts of the l	B&ECPI	ssarily . were	
Signature:	Kara			•	1	Date:	Sloil.	23		
Supervisor	r or Department H									
		FINA	NCE OF	ICE USE	ONLY					
C:										
Signature:					T	Date:				

# Buffalo & Erie County Public Library

つらつる	CT ATA	$I$ $E \cap D$	MATE TO	ACTO	<b>FORM</b>
Z.11Z-3	LIAIN	1 PUK	IVIII.E	ALTH.	PERM

A.F.S.C.M.E.	OC.S.E.A.
① Librarians Assn.	O Administrators
O Non-Bargaining	CMU

For use of privately owned vehicle. To be used for travel within Erie County.

Employee must complete and submit to the CFO's Office with supporting documentation on or before the  $10^{th}$  of the month following date(s) of travel

Name Kara L. Stock				Departm						
!				Lancaster Employee ID 5933						
<b>.</b>	To		· · · · · · · · · · · · · · · · · · ·	Miles Driven	Mileage Total	Day	Daily Total	Tolls	Parking	
5/10/23	Central Library	Lancaste	r Library	12.5	\$ 8.19	0	\$ 0.00		\$ 8.00	
0,70,20	obitati Elbitary	Lambatta	Library	12.0	\$ 0.00		\$ 0.00			
			,		\$ 0.00		\$ 0.00	<u>-</u>		
					\$ 0.00		\$ 0.00			
					\$ 0.00		\$ 0.00			
					\$ 0.00	·····	\$ 0.00			
			· ···· · · · · · · · · · · · · · · · ·	······································	\$ 0.00		\$ 0.00			
					\$ 0.00		\$ 0.00			
					\$ 0.00		\$ 0.00			
					\$ 0.00		\$ 0.00			
					\$ 0.00		\$ 0.00			
					\$ 0.00		\$ 0.00			
			TOTAL	12.5	\$ 8.19	0.0	\$ 0.00	\$ 0.00	\$ 8.00	
D-:1			Amount	in Miles \$8.19						
	nent rate is dependent u negetiated in the Collec		Amount	for days@\$		\$ 0.00				
Bargaining	Agreement. Minimum		Amount	for tolls		\$ 0.00				
reimbursement for mileage per day is actual miles times rate or \$, whichever is greater.			Amount	for parking	<del></del>				\$ 8.00	
maes unies	rate or p wrincheve	i is greater.	Total to b	e paid		\$ 16.19				
CERTIFICATION BY CLAIMANT EMPLOYEE								•		
I, the undersigned, hereby certify that the mileage indicated with this claim has actually been traveled by me on behalf of the B&ECPL. Further, that the amount indicated is accurate and that payment of this claim has not been previously received.										
Employee Signature: Kara Z Hock Date: 5/22/23										
		CATION O								
traveled by	rsigned, hereby certify the claimant in the p y using an automobile	erformance	of his/he	r duties and	I that the b		•		•	
Signature	:	Date:								
Superviso	or or Department H	lead								
		FINAI	NCE OF	FICE USE	ONLY					
Signature	Signature: Date:									
-	irector, CFO					_ ~~~				

2023 Cr	LAIM FOR MILEA	O Librarians Assn. O Administrators O Non-Bargaining CMU							
For use of privately vamed vehicle. To be used for travel within Eric County.									
E.,,	ulouse muct can	anlata an	1	(A. a <b>.</b> Y	CTVN A	200	246		
doci	ployee must con imentation on o	ipiete an r before t	$he~10^{th}~c$	of the me	onth follo	ffice u nwing	ath sup date(s)	portin of tra	ig vel
Name Joshua S	Strell	Department Lancaster Library							
: :		4		Employe 25169	e ID	213 704			-1
		To		Miles	Mileage	Day	Daily	Tolls	Parking
5/8/23	FACC Department	4420 T		Driven	Total		Total		
5/11/23	5466 Broadway 5466 Broadway	4139 Tran 5175 Broad		11.4 0.0	\$ 7.47	0	\$ 0.00		ļ
5/26/23	5466 Broadway	····	esee (& rtn)	10.6	\$ 0.00 \$ 6.94	1	\$ 4.00		
5/31/23	5466 Broadway	5175 Broad		10.0	\$ 0.00	1	\$ 0.00		<u> </u>
					\$ 0.00		\$ 0.00		
		<b>†</b>			\$ 0.00		\$ 0.00		
					\$ 0,00		\$ 0.00		
					\$ 0,00		\$ 0.00		
					\$ 0,00		\$ 0.00	•••	
					\$ 0.00		\$ 0.00		
					\$ 0.00		\$ 0.00	• • • • • • • • • • • • • • • • • • • •	
					\$ 0.00	•	\$ 0.00		
···			TOTAL	22.0	\$ 14.41	2.0	\$ 8.00	\$ 0.00	\$ 0.00
Reimbursen	nent rate is dependent u	non the	Amount i					ļ	\$ 14.41
	negotiated in the Collec		Amount	for days @ \$			\$ 8.00		
	Agreement Minimum		Amount	for tolls		\$ 0.00			
reimbursem miles times	ent for mileage per day rate or \$ whichever	is actual	Amount i	or parking	rg \$0.00				\$ 0.00
naco ano,	tate of φ, whichever	In Stewarer	Total to b	e paíd	\$ 22,41				
·······	C	ERTIFICAT	ΓΙΟΝ BY (	CLAIMAN	T EMPLO	ÆE			Ψ ΔΕ, 11
L the under	rsigned, hereby certif	v that the m	ileage indi	icated with	this claim h	nae achra	lly boon to	ravalad i	haz en o
on behalf o	f the B&ECPL. Furthe	er, that the a	unount inc	licated is a	curate and	that pay	ment of the	iaveieu is claim	uy me i has not
been previo	ously received,					Fy		iio civiii	Hubhot
	1	1	Λ						
Employee	Employee Signature: Date: 5-31-2-3								
	CERTIFIC	CATION OF	SUPERV	ISOR OR	DEPARTM	ENT H	EAD		
I, the undersigned, hereby certify that the mileage claimed in the above account was actually and necessarily traveled by the claimant in the performance of his/her duties and that the best interests of the B&ECPL were serviced by using an automobile in lieu of other means of transportation.									
Signature: Kan John Date: 5/51/23									
Supervisor or Department Head						:			
	FINANCE OFFICE USE ONLY								
Signature:	Signature: Date:								
•	rector, CFO				•	-44.			

OA.F.S.C.M.E.

C.S.E.A.

Buffalo & Erie County Public Library

# Item Count: 22 Item Subtotal: \$362.06 Discount: \$322.06

# **Shopping Cart**

Catalog Quick Order

Your Cart (22 items)

Top of Form

Color Your Own Medium Valentine Love Bug Bags - 12 Pc.

Per Dozen

#13719857



\$7.99 each

ADD TO CART

\$7.99

Bottom of Form

Top of Form

# Love Bug Craft Roll Craft Kit - Makes 12

#### Makes 12

#13719876



\$9.99 each

# ADD TO CART

\$9.99

Bottom of Form

Top of Form

# Pocket Full of Love Kangaroo Valentine Craft Kit - Makes 12

#### Makes 12

#48/7711



\$9.99 each

#### ADD TO CART

\$9.99

Bottom of Form

Top of Form

# 3D Winter Ornament Craft Kit - Makes 12

#### Makes 12

#13814191



\$8.99 each

## ADD TO CART

\$8.99

Bottom of Form

Top of Form

# Winter Directional 3D Sign Craft Kit - Makes 12

#### Makes 12

#14091884



\$9.99 each

## ADD TO CART

\$19.98

Bottom of Form

Top of Form

## Winter Ice Skate Craft Kit - Makes 12

#### Makes 12

#14091874



\$7.99 each

ADD TO CART

\$7.99

Bottom of Form

Top of Form

# Snowman Glitter Mosaic Sign Craft Kit- Makes 12

#### Makes 12

#13750087



\$9.99 each

#### ADD TO CART

\$9.99

Bottom of Form

Top of Form

# Bulk 60 Pc. Camper Christmas Craft Kit

48 Piece(s)

#14091835



\$34.99 each

**Save 13%** 

ADD TO CART

\$34.99

Bottom of Form

Top of Form

# Color Your Own Halloween Gnome Ornaments - 12 Pc.

#### Per Dozen

#13970778



\$6.79 each

ADD TO CART

\$6.79

Bottom of Form

## Color Your Own All About Me Owl Posters - 30 Pc.

#### 30 Piece(s)

#13654114



\$9.99 each

ADD TO CART

\$9.99

Bottom of Form

Top of Form

# 3D Halloween Witch Scene Craft Kit - Makes 12

#### Makes 12

#13982690



\$7.97 each

was \$9.99

**20% OFF** 

ADD TO CART

\$7.97

Bottom of Form

Top of Form

## Halloween Lantern Sign Craft Kit- Makes 12

#### Makes 12

#13705779



\$9.99 each

ADD TO CART

\$9.99

Ghost Door Hanger Craft Kit - Makes 12

#### Makes 12

#48/9881



\$9.99 each

ADD TO CART

\$9.99

Bottom of Form

Top of Form

## Bright Future Hanging Craft Kit - Makes 12

#### Makes 12

#13942000



\$14.99 each

ADD TO CART

\$14.99

Bottom of Form

Top of Form

# School Is The Best Magnet Craft Kit - Makes 12

#### Makes 12

#14113286

\$6.99 each

ADD TO CART

\$6.99

Bottom of Form

Top of Form

Bulk Fun Fall Craft Assortment - Makes 72



## Makes 108

#13968711



\$47.99 each

**Save 10%** 

ADD TO CART

\$47.99

Bottom of Form

Top of Form

## Apple Tissue Paper Sign Craft Kit- Makes 12

#### Makes 12

#13747353



\$9.99 each

ADD TO CART

\$9.99

Bottom of Form

Top of Form

# Bulk 84 Pc. Summer Craft Boredom Buster Kit

# 84 Piece(s)

#13965141



\$54.99 each

**Save 32%** 

ADD TO CART

\$54.99

#### Makes 48

#14094418



\$34.99 each

**Save 10%** 

ADD TO CART

\$34.99

# Taco Bout an Awesome Dad Magnet Craft Kit - Makes 12

Makes 12

#14105402



\$7.49 each

ADD TO CART

\$7.49

## BulkFun Father's Day Craft Assortment - Makes 48

Makes 48

#13966014



\$29.99 each

**Save 16%** 

ADD TO CART

\$29.99

# **Compost Request**

# Amazon

QTY.	Description	Website	Total
1	Countertop Compost Bin	https://bit.ly/3BSFg6f	\$44.99
2	Compostable Bags - 100 count	https://bit.ly/3BVaE3P	\$23.95
1	Charcoal Filters - 12 pack	https://bit.ly/3WwGvzO	\$21.88
1	Compost Bin & Turning Tool	https://bit.ly/43o0BQN	\$78.66

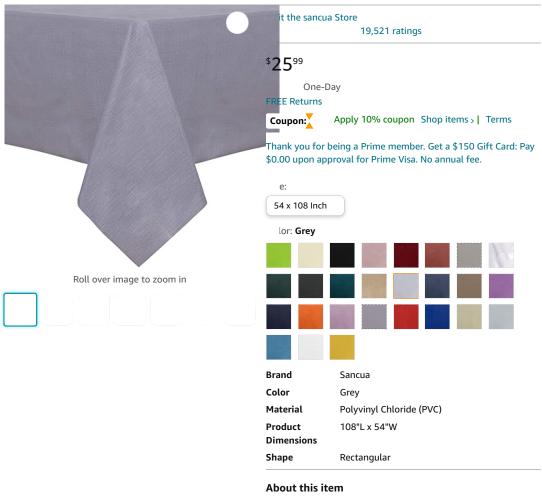
TOTAL \$169.48

## **Garden Materials**

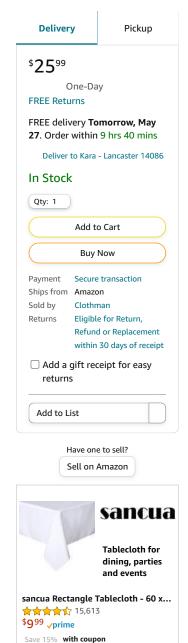
Item	QTY	Price	Total	Link
Kit				
pH soil meter	1	\$21.98	\$21.98	https://tinyurl.com/2rd6b2yx
Garden tools				
Handy seed sower (2 pk)	1	\$7.99	\$7.99	https://tinyurl.com/mpfy2mz9
Seed library circulating resources				
Gardening in Clay Soil Bulletin	1	\$3.95	\$3.95	https://tinyurl.com/mryx4umk
Grow the Best Tomatoes Bulletin	1	\$3.99	\$3.99	https://tinyurl.com/yc2tze73
Grow a Butterfly Garden Bulletin	1	\$3.95	\$3.95	https://tinyurl.com/sezkekm3
Pest Proofing Your Garden Bulletin	1	\$3.95	\$3.95	https://tinyurl.com/ywwmfnca
Gardening to Attract Birds Bulletin	1	\$3.95	\$3.95	https://tinyurl.com/49w24ua5
The Small Vegetable Garden (Legacy Edition): The				
Classic USDA Farmers' Bulletin No. 818	1	\$9.99	\$9.99	https://tinyurl.com/mr4beac9
Complete guide to home canning: USDA edition	1	\$19.99	\$19.99	https://tinyurl.com/3xt9annv

Total: \$79.74

sancua 100% Waterproof Rectangle PVC Tablecloth - 54 x 108 Inch - Oil Proof Spill Proof Vinyl Table Cloth, Wipe Clean Table Cover for Dining Table, Buffet Parties and Camping, Grey



- HIGH QUALITY MATERIAL: Our rectangle tablecloth is made from high quality durable PVC which gives you superior strength and durability and also provides the convenience of being stain & waterproof that your dining events require.
- MEASUREMENTS: This PVC table cloth is available in 10 made to fit sizes: 52x70 inch, 54x54 inch, 54x78 inch, 54x108 inch, 54x120 inch, 60x60 inch, 60x84 inch, 60x102 inch, 60x120 inch, 60x140 inch. Your package includes 1-piece wipe clean PVC table cloth.
- WATERPROOF, STAIN RESISTANT & WRINKLE FREE TABLECLOTH: Crafted of premium vinyl PVC thick materials, our tablecloth offers a complete 100% waterproof, scratch, oil and other spills proof protection for your table. This simply wipe to clean table cover is stain-resistant and wrinkle free.
- MULTIPLE PURPOSES: This easy to clean heat resistant table cover is suitable for buffet dinners, dining table, tea table,



## Posters, Sensory Wall Hanging & STEAM Kits Request

QTY.	Description	Website	Price per each	Total price:
1	Clifford poster	http://bitly.ws/G9Ho	\$18.00	\$18.00
1	Frog & Toad poster	http://bitly.ws/G9Hv	\$10.00	\$10.00
1	Star Wars poster	http://bitly.ws/G9HA	\$18.00	\$18.00
1	Dragons/Tacos poster	http://bitly.ws/G9HL	\$18.00	\$18.00
				\$64.00
			S&H	\$8.57
			Total	<i>\$72.57</i>
1	Sensory Wall (Giraffe)	http://bitly.ws/G9GE	\$76.99	\$79.99
		•	S&H (15%)	\$11.55
			Total	\$91.54
1	Green Energy Kit	http://bitly.ws/G9HW	\$195.99	\$195.99
2	Kindergarten Kit	http://bitly.ws/G9I3	\$101.99	\$203.98
1	Biscuit Phonics Kit	http://bitly.ws/G9Kf	\$135.99	\$135.99
1	Universe Kit	http://bitly.ws/G9Ko	\$145.99	\$145.99
1	Trucks Kit	http://bitly.ws/G9Ku	\$124.99	\$124.99
			S&H	FREE
			Total	\$806.94

Grand Total \$971.05

### Lancaster Public Library Board of Trustees Proposed Meeting Agenda Thursday, July 13, 2023 4:15 PM

- I. Roll Call
- II. Call to Order
- III. Approval of and/or changes to the agenda
- IV. Review and approval of the June 8, 2023 meeting minutes
- V. Report of the Director
- VI. Public Comment
- VII. Monthly Financial Reports
  - A. June Financial Report
  - B. Disposition of CDs 046 and 2355
  - C. Disposition of CDs 043 and 178
  - D. System Paid Budget Analysis
  - E. Craft Budget
- VIII. Old Business
  - A. Credit Card Policy
  - B. Elevator Rug \$47.35
  - C. Parking Lot Update
- IX. New Business
  - A. Contract Approval
  - B. Battle of the Books Party Expense \$150.00
  - C. Rest Room Keys \$79.76
  - D. Private Library Materials Invoice \$4,061.11
  - E. Accessibility Kits \$3,543.47
  - F. Mission Ignite Tech 360
  - G. Digital Literacy (Play Down Your Fines Program)
- X. Adjournment

Next Meeting, August 10, 2023, at 4:15 PM

## Lancaster Public Library Director's Report June 2023

#### **TOURS**

**St. Mary's Elementary School -** Youth Services Librarian Meagan Carr gave a tour of the library to **26** kindergarteners on Thursday, June 1<sup>st</sup>. The students listened to the book *Froggy Goes to the Library* by Johnathan London and then discussed the kind of things you can do in a library. Next, they created butterflies to decorate our community room.

#### **PARTNERSHIPS**

**Lancaster Garden Club –** This organization used our front display case to highlight their club and the Lancaster Garden Walk taking place this July.

**Lancaster Youth Bureau** – Volunteers from the Youth Bureau held a hands-on Father's Day craft program on Wednesday, June 7<sup>th</sup> for **10** children.

**Paws for Love –** A volunteer from the SPCA Paws for Love organization brought a therapy dog to the library on Monday, June 26<sup>th</sup>. **4** children practiced reading out loud to a dog.

#### PROGRAMMING

**Battle of the Books -** Part-time Librarian Michael Green led five meetings this month. **10** young adults are reading the following books this summer: *Amari and the Night Brothers* by B. B. Alston, *Sal and Gabi Break the Universe* by Carlos Hernandez, *Pie in the Sky* by Remi Lai, and *The House with Chicken Legs* by Sophie Anderson.

**Computer Coach** – Library Assistant John Benzee held **3** one-on-one technology appointments, assisting one patron with online job searching and two patrons with android phone use.

**Craft Kits -** We gave out a variety of free kits this month:

- Craft & Carry 122 children picked up a spring-themed craft kit.
- STEM Kits: Sensory Jar 70 children picked up this kit.
- Take & Make These weekly kits had book themes and 242 were picked up.

**Feelings Rock - 20** preschool age children attended this program on Thursday, June 8<sup>th</sup>. They enjoyed a fun music and movement class that encourages families to move, learn, and grow together.

**Kidding Around Yoga** – **5** preschool age children, each accompanied by an adult, enjoyed yoga poses, fun music, storytelling, yoga games, and a special guided relaxation time on Monday, June 26<sup>th</sup>.

**LEGO® Club -** Meagan held **2** LEGO® Clubs for a total of **16** children on Saturday, June 17<sup>th</sup>. The theme was "bridges" and the creations are on display in the library.

**Mahjong Club -** Our Mahjong Club met every Wednesday morning with an average attendance of **8** adults.

**Native Plants –** Kathy Contrino of CW Native Plants gave a presentation on this topic to **21** adults on Tuesday, June 20<sup>th</sup>.

**Seed Library - 88** vegetable, flower, and herb packets were picked up in June.

**Sprouts -** Melissa Sacco helped **10** preschool age children learn and grow through music on Monday, June 12<sup>th</sup>.

**Storytimes** - Meagan conducted a total of **13** sessions this month: **23** children attended Lapsit, **66** children attended Toddler Time, **33** children attended Preschool Time, and **21** children attended Family Storytime.



**Summer Kickoff Party – 200** people attended this party on Thursday, June 29<sup>th</sup>. Musician Glenn Colton provided a lively concert and *Rainbow Fish* made an appearance! Kids made a variety of crafts, went magnet fishing, and enjoyed a sensory table.





**T'ai Chi Chih** - Accredited teacher Denise Miller taught **3** classes in June with an average attendance of **14**.

**Technology Training –** On Thursday, June 22<sup>nd</sup>, **6** adults learned how to use the Libby app to borrow eBooks and eAudiobooks from the library.

#### **MEETINGS**

June 5<sup>th</sup> - Kara attended a contract director meeting via Zoom.

June 15th - Kara and Meagan met to finalize the plan for the summer kickoff party.

June 21<sup>st</sup> - Kara and Meagan met to begin planning fall programming.

June 22<sup>nd</sup> - Kara, Meagan, and John met to discuss "Section B: Outdoor Spaces" from the Sustainable Libraries Certification Program. Our compost bin has arrived! Monthly meetings will resume after our busy summer.

June 28<sup>th</sup> – Kara met with Conner Wilson from Mission Ignite via Zoom to discuss their digital literacy Tech 360 program.



# Library hosts Summer Kickoff Party



SUMMER KICKOFF PARTY – Jan Yarborough, Lancaster Public Library board vice president, helps a young library-goer with some craft creation at the Lancaster Public Library's Summer Kickoff Party on Thursday, June 29.

Photos by James Sinner



Jackie Jackson, left, stands over her two children, David and Sophia, as they try to snag

- Sewer Cleaning
- **▶ Yard Drainage**
- > Sewer Replacement
- **▶** Sump Pumps
- Hot Water Tanks

## **KEVIN'S**

kevinsplun





Drain Tile • Wall Cracks Mold Removal Pumps • Glass Block

PROPERTY DRAINAGE FOUNDATIONS

716-83

Your Savir this summ great (

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18-month C



LIBRARY

Lancaster Public Library Director Kara Stock stands with Assemblymember Monica

Wallace during the library's official start to the summer bash. The two-hour event drew in a

large number of young attendees and featured music, games and snacks for all.



9-month Certificate of Deposit 4.43 Percentage Yield (APY).

18-month Certificate of Deposit 3.9 Percentage Yield (APY).

Rate accurate as of 7/5/2023.

\$500 minimum to open

Penalty may be imposed for early

Alden | Clarenc

## LANCASTER PUBLIC LIBRARY 2023 STATISTICS

CIRCULATION						
MONTH	CURRENT	PREVIOUS	%Change			
·	MONTH	YR/MONTH				
JAN	19,104	8,583	122.6%			
FEB	19,227	9,681	98.6%			
MAR	21,501	11,175	92.4%			
APR	20,469	15,609	31.1%			
MAY	18,605	17,971	3.5%			
JUN	20,658	18,973	8.9%			
JUL			=			
AUG			=			
SEP		·	=			
OCT		·	=			
NOV			"			
DEC		·	"			
YR/DATE	119,564	81,992	45.8%			

PUBLIC	PUBLIC ACCESS COMPUTER SESSIONS						
MONTH	TH CURRENT PRE		%Change				
	MONTH	YR/MONTH					
JAN	646	584	10.6%				
FEB	605	574	5.4%				
MAR	628	753	-16.6%				
APR	674	613	10.0%				
MAY	611	693	-11.8%				
JUN	562	644	-12.7%				
JUL			"				
AUG			"				
SEP			"				
OCT			"				
NOV			"				
DEC			"				
YR/DATE	3,726	3,861	-3.5%				

	STAFF
Librarian	Kara Stock
	Meagan Carr
	Genevieve Maynard, Michael Green
Lib. Asst.	John Benzee
Clerical	Lisa Watt
	Mary Pryzbyla
Sr. Page	Paige Ciezki, Eric Stiller
	Alexis Bartkowiak, Paula Nelson
Page	Lynn Hoy, Lisa Friol
	Yurie Calo
Caretaker	Joshua Strell

LIBRARY VISITS						
MONTH	CURRENT	%Change				
	MONTH	YR/MONTH				
JAN	6,008	4,512	33.2%			
FEB	7,096	5,318	33.4%			
MAR	7,252	6,449	12.5%			
APR	7,829	6,472	21.0%			
MAY	6,554	5,648	16.0%			
JUN	7,138	6,502	9.8%			
JUL			"			
AUG			"			
SEP			"			
OCT			"			
NOV			"			
DEC			"			
YR/DATE	41,877	34,901	20.0%			

	WIFI						
MONTH	CURRENT	PREVIOUS	%Change				
	MONTH	YR/MONTH					
JAN	1,352	1,189	13.7%				
FEB	1,342	1,356	-1.0%				
MAR	1,525	1,680	-9.2%				
APR	1,489	1,469	1.4%				
MAY	1,466	1,704	-14.0%				
JUN	1,478	1,710	-13.6%				
JUL			"				
AUG			"				
SEP			"				
OCT			"				
NOV			"				
DEC			"				
YR/DATE	8,652	9,108	-5.0%				

	BRANCH HOURS				
Mon.	10:00 a.m 6:00 p.m.				
Tues.	10:00 a.m 9:00 p.m.				
Wed.	10:00 a.m 9:00 p.m.				
Thurs.	10:00 a.m 9:00 p.m.				
Fri.	10:00 a.m 5:00 p.m.				
Sat.	10:00 a.m 5:00 p.m.				
Sun.	closed				

## DAYS OPEN AND CLOSED

Days Open: 25 Days Closed: 5

# Lancaster Public Library 2023 Statistics and Proceeds

			New L	ibrary						
	То	urs	Ca	rds	Ref Q	Headphone	Copier	Vending	Book Sale	Donations
	No.	ATT	Child	Adult	No.	Proceeds	Proceeds	Proceeds	Proceeds	to Library
JAN	0	0	27	32	757	\$15.00	\$48.25	\$0.00	\$146.00	\$9,345.39
FEB	1	12	22	38	773	\$3.00	\$85.60	\$24.00	\$243.00	\$48.84
MAR	0	0	27	46	728	\$9.00	\$79.55	\$0.00	\$153.00	\$0.00
APR	0	0	22	38	694	\$15.00	\$84.82	\$0.00	\$223.00	\$0.00
MAY	2	76	38	28	540	\$15.00	\$105.00	\$30.00	\$289.00	\$250.82
JUN	1	31	42	40	586	\$3.00	\$91.90	\$0.00	\$132.00	\$350.00
JUL										
AUG										
SEP										
OCT										
NOV	·									
DEC	·						·			
TOTAL	4	119	178	222	4,078	\$60.00	\$495.12	\$54.00	\$1,186.00	\$9,995.05

Total Proceeds \$11,790.17

	Facebook	Instagram
	Followers	Followers
JAN	2,801	439
FEB	2,822	467
MAR	2,870	531
APR	2,913	565
MAY	2,952	583
JUN	2,982	610
JUL		
AUG		
SEP		
OCT		
NOV		
DEC		

### **Programming - June 2023**

Program Date	Title	# of programs	Attendance	Audience
6/1/2023	St. Mary's Elementary Tour	1	31	Children 6-11
6/1/2023	Battle of the Books	1	8	Teens
6/3/2023	Family Storytime	1	36	Children 5 and under
6/6/2023	Storytime	1		Children 5 and under
6/6/2023	Storytime	1		Children 5 and under
6/6/2023	Book Club	1	6	Adults
6/7/2023	Mahjong Club	1	5	Adults
6/7/2023	Youth Bureau Craft	1	10	Children 6-11
6/8/2023	Feelings Rock	1	35	Children 5 and under
6/8/2023	Battle of the Books	1	9	Teens
6/9/2023	Storytime	1	16	Children 5 and under
6/9/2023	Storytime	1	22	Children 5 and under
6/12/2023	Sprouts	1	19	Children 5 and under
6/13/2023	Storytime	1	25	Children 5 and under
6/13/2023	Storytime	1	22	Children 5 and under
6/13/2023	Book Club	1	8	Adults
6/14/2023	Mahjong Club	1	9	Adults
6/14/2023	T'ai Chi Chih	1	15	Adults
6/15/2023	Battle of the Books	1	9	Teens
6/16/2023	Storytime	1	16	Children 5 and under
6/16/2023	Storytime	1	25	Children 5 and under
6/17/2023	LEGO Club	1	21	Children 6-11
6/17/2023	LEGO Club	1	8	Children 6-11
6/20/2023	Storytime	1	14	Children 5 and under
6/20/2023	Storytime	1	16	Children 5 and under
6/20/2023	Native Plants	1	21	Adults
6/21/2023	Mahjong Club	1	9	Adults
6/21/2023	T'ai Chi Chih	1	14	Adults
6/22/2023	Libby App	1	6	Adults
6/23/2023	Battle of the Books	1	8	Teens
6/23/2023	Storytime	1	14	Children 5 and under
6/23/2023	Storytime	1	20	Children 5 and under
6/26/2023	Paws for Love	1	8	Children 6-11
6/26/2023	Kidding Around Yoga	1	9	Children 5 and under
6/27/2023	Mahjong Club	1	8	Adults
6/28/2023	Tai Chi Chih	1	12	Adults
6/29/2023	Summer Kickoff Party	1	200	Intergenerational/Combined
6/29/2023	Battle of the Books	1	9	Teens
6/30/2023	Take & Make Craft	242	242	Children 5 and under
6/30/2023	STEM Kits	70		Intergenerational/Combined
6/30/2023	Library Card Kits	15	15	Intergenerational/Combined
6/30/2023	Book a Tech Trainer	6		Adults
6/30/2023	Tutoring	10	10	Children 6-11
6/30/2023	Tutoring	15	15	Teens

6/30/2023	Tutoring	5	5	Adults
6/30/2023	Seed Library	88	88	Intergenerational/Combined

			Circ	ulation			
				Circulations			
Buffalo & Frie County Public		June	Total		r to Date Tot	als	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total		Total	Total	01	Factoritae
Library	Circulations	Circulations	Change	Circulations	Circulations	Change	Footnotes
Alden (Ewell Free)	2,114	1,982	6.7%	10,879	9,229	17.9%	
Amherst Audubon	36,142	33,335	8.4%	132,305	145,753	-9.2%	
Clearfield	30,577	30,168	1.4%	211,514	129,752	63.0%	
Eggertsville-Snyder	14,741	14,411	2.3%	86,651	61,151	41.7%	Libraries are operating consistent with
Williamsville	3,934	4,059	-3.1%	26,637	18,223	46.2%	guidance from the Erie County
Angola Aurora	3,559 13,471	2,936 12,533	21.2% 7.5%	17,925 81,266	12,953 56,400	38.4% 44.1%	Department of Health (ECDOH) and Centers for Disease Control,
Boston	2,877	3,021	-4.8%	17,227	13,655	26.2%	emphasizing safety for patrons and staff.
Cheektowaga	,	,		,	,		, , ,
Julia Boyer Reinstein	23,848	22,426	6.3%	140,816	104,884	34.3%	Coles - Increase due to closure last year
Reinstein Memorial Clarence	8,208 20,956	8,272 19,918	-0.8% 5.2%	50,453 121,297	35,759 74,711	41.1% 62.4%	5/9/2022-7/9/2022 for renovations and flooring project. Re-opened 7/11/2022.
Collins	4,189	3,956	5.2%	29,234	18,053	61.9%	llooting project. Re-opened 7/11/2022.
Concord	5,504	5,112	7.7%	30,677	22,305	37.5%	Correctional Facility and Holding Center -
Eden	3,890	3,900	-0.3%	22,060	17,883	23.4%	Correctional Facility numbers reported
Elma	9,709	9,264	4.8%	55,555	38,491	44.3%	again starting 9/2022. Staff returned to
Grand Island Memorial Hamburg	11,053	10,299	7.3%	63,445	46,243	37.2%	Holding Center 8/2022.
Hamburg	18,558	18,287	1.5%	110,280	80,427	37.1%	Crane - Closed starting 8/15/2022 -
Lake Shore	6,112	5,411	13.0%	37,230	26,995	37.9%	Phase 2 construction.
Lackawanna	4,123	4,164	-1.0%	24,390	17,454	39.7%	
Lancaster Marilla	20,658	18,973	8.9% -35.3%	119,564	81,992	45.8%	González-Soto closed starting 9/12/2022
Newstead	2,403 4,307	3,715 4,875	-35.3% -11.7%	19,364 27,299	15,434 22,277	25.5% 22.5%	- Phase 1 Construction.
North Collins	1,355	1,611	-15.9%	11,170	7,326	52.5%	Marilla - Closed 6/15/2023-6/27/2023 -
Orchard Park	24,675	23,467	5.1%	142,595	104,630	36.3%	Carpet replacement.
City of Tonawanda	9,267	9,147	1.3%	55,351	41,337	33.9%	
Town of Tonawanda  Kenilworth	5,716	5,779	-1.1%	34,342	25,033	37.2%	
Kenmore	25,807	24,720	4.4%	155,242	112,001	38.6%	
West Seneca	19,792	19,705	0.4%	116,171	86,154	34.8%	
Buffalo			_				
Coles Crane	2,506	8,365	See note. -100.0%	14,501 16	5,632 34,719	157.5% -100.0%	
Dudley	4,681	4,078	14.8%	27,225	19,041	43.0%	
East Clinton	2,330	2,472	-5.7%	15,797	10,590	49.2%	
González-Soto		3,634	-100.0%	0		-100.0%	
Merriweather	5,483	3,806	44.1%	28,518	15,631	82.4%	
North Park Panty	12,020 2,095	8,186 1,826	46.8% 14.7%	71,405 12,996	35,957 7,724	98.6% 68.3%	
Central	26,523	28,002	-5.3%	174,695	122,348	42.8%	
BookmobileServices							
Library on Wheels	1,841	1,878	-2.0%	21,869	9,947	119.9%	
Library2Go Institutions	1,943	685	183.6%	11,942	1,824	554.7%	
Correctional Facility	4,501	0	See note.	28,810	0	See note.	
Holding Center			See note.	56,887		See note.	
System							
Online Renewals	689	799 1,128	-13.8% 2.4%	3,936	248,891	-98.4% 10.6%	
Interlibrary Loans eAudiobooks	1,155 57,829	45,934	25.9%	7,591 339,642	6,866 264,049	28.6%	
eVideos	675	983	-31.3%	4,101	1,340	206.0%	
eBooks	82,168	73,419	11.9%	503,363	450,451	11.7%	
eMusic	201	425	-52.7%	1,298	425 7,384	205.4%	
eMagazines	6,928	7,384	-6.2%	42075		469.8%	
B&ECPL Totals	559,147	518,450	7.8%	3,317,606	2,685,590	23.5%	
Member Libraries	337,545	325,446	3.7% -10.0%	1,950,939	1,426,505	36.8%	
Buffalo Branches Central Library	29,115 26,523	32,367 28,002	-10.0% -5.3%	170,458 174,695	145,560 122,348	17.1% 42.8%	
Bookmobile Services	3,784	2,563	47.6%	33,811	11,771	187.2%	
Institutions	12,535	0	#DIV/0!	85,697	0	#DIV/0!	
System	149,645	130,072	15.0%	902,006	979,406	-7.9%	

			Lib	rary Vis	its		
- Build & Edi Comm DAN		June			to Date Tot	ale	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total	70 01	Total	Total	70 01	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	960	1,016	-5.5%	4,905	5,012	-2.1%	
Amherst		.,		1,000	2,2 :=		
Audubon	9,880	9,117	8.4%	38,664	49,864	-22.5%	
Clearfield	11,663	10,669	9.3%	68,986	52,968	30.2%	
Eggertsville-Snyder	5,168	4,402	17.4%	27,628	24,428	13.1%	Libraries are operating consistent with
Williamsville	1,780	1,927	-7.6%	10,230	9,151	11.8%	guidance from the Erie County
Angola	4,026	2,905	38.6%	16,658	19,616	-15.1%	Department of Health (ECDOH) and Centers for Disease Control,
Aurora	5,604	4,702	19.2%	30,539	27,190	12.3%	emphasizing safety for patrons and staff.
Boston	1,328	1,218	9.0%	6,594	6,184	6.6%	emphasizing salety for patients and stain.
Cheektowaga							Coles - Increase due to closure last year
Julia Boyer Reinstein	8,379	7,824		48,007	44,431	8.0%	5/9/2022-7/9/2022 for renovations and
Reinstein Memorial	3,271	3,315	-1.3%	21,305	17,182	24.0%	flooring project. Re-opened 7/11/2022.
Calling	6,686	6,023	11.0%	36,882	27,835	32.5%	Crane - Closed starting 8/15/2022 -
Collins Concord	1,468 2,764	1,064 2,838	38.0% -2.6%	7,984 15,294	6,431 14,506	24.1% 5.4%	Phase 2 construction.
Eden	1,326	1,284	3.3%	7,490	7,466	0.3%	
Elma	3,703	3,207	15.5%	19,688	17,363	13.4%	González-Soto closed starting 9/12/2022
Grand Island Memorial	3,703	3,679	1.1%	22,201	20,724	7.1%	- Phase 1 Construction.
Hamburg	3,721	3,019	1.170	22,201	20,724	7.170	Marilla Class d C/45/2022 C/27/2022
Hamburg	7,469	5,990	24.7%	44,498	36,043	23.5%	Marilla - Closed 6/15/2023-6/27/2023 - Carpet replacement.
Lake Shore	2,696	2,692	0.1%	17,924	16,460	8.9%	Carpet replacement.
Lackawanna	2,756	2,827	-2.5%	15,916	17,208	-7.5%	
Lancaster	7,138	6,502	9.8%	41,877	34,901	20.0%	
Marilla	602	878	-31.4%	5,332	5,014	6.3%	
Newstead	3,237	3,224	0.4%	15,826	13,985	13.2%	
North Collins	926	1,002	-7.6%	6,353	5,494	15.6%	
Orchard Park	10,473	9,479	10.5%	62,359	55,545	12.3%	
City of Tonawanda	4,464	4,315	3.5%	23,755	20,639	15.1%	
Town of Tonawanda							
Kenilworth	2,873	2,845		16,917	15,660	8.0%	
Kenmore	8,602	8,185		49,755	45,025	10.5%	
West Seneca	8,159	7,068	15.4%	48,107	43,953	9.5%	
Buffalo							
Coles	3,129		See note.	17,930	10,449	71.6%	
Crane	0	3,023		0	16,267	-100.0%	
Dudley Food Climbon	2,243	2,644		14,685	15,290	-4.0%	
East Clinton González-Soto	1,178	1,443 2,635		6,539 0	6,838	-4.4%	
Merriweather	8,191	9,728	-15.8%	42,893	15,815 38,954	-100.0% 10.1%	
North Park	5,268	4,820	9.3%	30,731	25,212	21.9%	
Panty	2,786	2,481	12.3%	14,071	8,841	59.2%	
Central	17,720	14,478		123,889	89,124	39.0%	
Bookmobile Services	11,120	17,770	22.770	.20,000	00,124	30.070	
Library on Wheels	415	877	-52.7%	6,907	5,840	18.3%	
Library2Go	251	1,096	-77.1%	1,244	1,541	-19.3%	
Institutions		,		,	,		
Correctional Facility	1,173	605	93.9%	6,594	3,566	84.9%	
Holding Center	559	343		3,658	1,850	97.7%	
System	174,035	164,370	5.9%	1,000,815	899,865	11.2%	
Member Libraries	131,122	120,197	9.1%	731,674	660,278	10.8%	
Buffalo Branches	22,795	26,774		126,849	137,666	-7.9%	
Central Library	17,720	14,478		123,889	89,124	39.0%	
Bookmobile	666	1,973		8,151	7,381	10.4%	
Institutions	1,732	948		10,252	5,416	89.3%	

	Regist	ered Pu				ter Ses	ssions
			Session	Counts Pe	r Outlet		
Buffalo & Eric County Public		June		Year	to Date Tot	als	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
Library	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	Footnotes
	7.5						1 00011000
Alden (Ewell Free)	75	47	59.6%	396	348	13.8%	
Amherst	4.004	000	44.00/	0.550	5 540	05.40/	
Audubon	1,004	903	11.2%	3,558	5,510	-35.4%	
Clearfield	780 471	719	8.5%	5,322	4,084	30.3%	Libraries are operating consistent with
Eggertsville-Snyder Williamsville	133	486 146	-3.1% -8.9%	2,815 709	2,508 743	12.2% -4.6%	guidance from the Erie County
	177	138	28.3%	999	1,005	-0.6%	Department of Health (ECDOH) and
Angola							Centers for Disease Control,
Aurora	368	338	8.9%	2,226	1,863	19.5%	emphasizing safety for patrons and staff.
Boston	69	75	-8.0%	351	400	-12.3%	
Cheektowaga	4.040	4.055	0.00/	7.004	7.075	4.00/	Coles - Increase due to closure last year
Julia Boyer Reinstein	1,343	1,355	-0.9%	7,984	7,675	4.0%	5/9/2022-7/9/2022 for renovations and
Reinstein Memorial	731	890	-17.9%	4,593	4,002	14.8%	flooring project. Re-opened 7/11/2022.
Clarence	428	406	5.4%	2,625	2,171	20.9%	Crops Closed starting 9/15/2022
Collins	86	85	1.2%	686	528	29.9%	Crane - Closed starting 8/15/2022 - Phase 2 construction.
Concord	224	183	22.4%	1,073	1,095	-2.0%	Thase 2 construction.
Eden	102	96	6.3%	628	583	7.7%	González-Soto closed starting 9/12/2022
Elma	216	178	21.3%	1,186	1,090	8.8%	- Phase 1 Construction.
Grand Island Memorial	213	238	-10.5%	1,272	1,459	-12.8%	
Hamburg							Marilla - Closed 6/15/2023-6/27/2023 -
Hamburg	876	810	8.1%	5,106	5,051	1.1%	Carpet replacement.
Lake Shore	192	225	-14.7%	1,360	1,301	4.5%	
Lackawanna	544	470	15.7%	2,950	2,376	24.2%	
Lancaster	562	644	-12.7%	3,726	3,861	-3.5%	
Marilla	22	22	0.0%	219	180	21.7%	
Newstead	169	157	7.6%	970	881	10.1%	
North Collins	68	93	-26.9%	521	551	-5.4%	
Orchard Park	711	537	32.4%	4,141	3,318	24.8%	
City of Tonawanda	732	637	14.9%	3,767	3,232	16.6%	
Town of Tonawanda							
Kenilworth	352	422	-16.6%	2,129	2,309	-7.8%	
Kenmore	1,225	1,233	-0.6%	7,567	7,776	-2.7%	
West Seneca	1,036	941	10.1%	5,922	5,755	2.9%	
Buffalo							
Coles	987	0	See note.	5,799	3,366	72.3%	
Crane	0	503	-100.0%	0	2,444	-100.0%	
Dudley	526	519	1.3%	2,935	3,298	-11.0%	
East Clinton	257	307	-16.3%	1,505	1,565	-3.8%	
González-Soto	0	608	-100.0%	0	3,343	-100.0%	
Merriweather	1,447	1,331	8.7%	8,676	7,843	10.6%	
North Park	1,071	945	13.3%	6,686	5,087	31.4%	
Panty	572	471	21.4%	2,824	1,780	58.7%	
Central	6,238	5,933	5.1%	41,046	32,134	27.7%	
BookmobileServices		·					
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	24,007	23,091	4.0%	144,272	132,515	8.9%	
Member Libraries	12,909	12,474	3.5%	74,801	71,655	4.4%	
Buffalo Branches	4,860	4,684	3.8%	28,425	28,726	-1.0%	
Central Library	6,238	5,933	5.1%	41,046	32,134	27.7%	
Bookmobile Services	0	0		0	0	#DIV/0!	

				WiFi			
				Total Logi	ns		
Buffelis & Edo Course Bublic		June			to Date To	als	
Fuffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total	/0 OI	Total	Total	/0 O1	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	457	440	3.9%	2,457	2,513	-2.2%	
Amherst							
Audubon	3,483	2,022	72.3%	15,144	11,655	29.9%	
Clearfield	2,589	2,372	9.1%	15,454	11,539	33.9%	
Eggertsville-Snyder	1,007	1,070	-5.9%	5,676	5,908	-3.9%	Libraries are operating consistent with
Williamsville	1,345	1,573	-14.5%	6,124	7,323	-16.4%	guidance from the Erie County
Angola	127	243	-47.7%	701	1,231	-43.1%	Department of Health (ECDOH) and
Aurora	2,237	2,508	-10.8%	10,538	12,005	-12.2%	Centers for Disease Control, emphasizing safety for patrons and staff.
Boston	212	216	-1.9%	1,025	936	9.5%	emphasizing salety for pations and stail.
Cheektowaga							Coles - Increase due to closure last year
Julia Boyer Reinstein	1,303	1,036	25.8%	7,748	6,871	12.8%	5/9/2022-7/9/2022 for renovations and
Reinstein Memorial	678	667	1.6%	3,972	3,685	7.8%	flooring project. Re-opened 7/11/2022.
Clarence	1,421	1,210	17.4%	7,980	6,049	31.9%	
Collins	267	234	14.1%	1,506	1,310	15.0%	Crane - Closed starting 8/15/2022 -
Concord	630	617	2.1%	2,936	2,999	-2.1%	Phase 2 construction.
Eden	171	202	-15.3%	957	1,289	-25.8%	González-Soto closed starting 9/12/2022
Elma	401	320	25.3%	2,059	1,817	13.3%	- Phase 1 Construction.
Grand Island Memorial	710	718	-1.1%	3,673	3,688	-0.4%	- I hase I constituction.
Hamburg							Marilla - Closed 6/15/2023-6/27/2023 -
Hamburg	1,755	1,699	3.3%	9,668	10,034	-3.6%	Carpet replacement.
Lake Shore	449	384	16.9%	2,557	2,370	7.9%	
Lackawanna	520	403	29.0%	2,869	2,350	22.1%	
Lancaster	1,478	1,710	-13.6%	8,652	9,108	-5.0%	
Marilla	76	86	-11.6%	518	531	-2.4%	
Newstead	541	404	33.9%	2,621	2,260	16.0%	
North Collins	322	341	-5.6%	2,208	2,152	2.6%	
Orchard Park	1,910	1,620	17.9%	10,782	9,025	19.5%	
City of Tonawanda	883	657	34.4%	4,577	3,364	36.1%	
Town of Tonawanda							
Kenilworth	468	493	-5.1%	2,568	2,452	4.7%	
Kenmore	2,081	2,003	3.9%	11,558	11,345	1.9%	
West Seneca	1,991	1,964	1.4%	10,687	10,318	3.6%	
Buffalo							
Coles	971	369	163.1%	5,467	4,167	31.2%	
Crane	40	501	-92.0%	40	2,478	-98.4%	
Dudley	2,076	1,259	64.9%	10,394	8,007	29.8%	
East Clinton	511	712	-28.2%	3,284	3,742	-12.2%	
González-Soto	354	2,133	-83.4%	2,648	11,978	-77.9%	
Merriweather	1,099	1,496	-26.5%	7,425	6,531	13.7%	
North Park	1,045	1,120	-6.7%	6,419	5,742	11.8%	
Panty	1,486	1,312	13.3%	6,743	6,415	5.1%	
Central	14,682	14,752	-0.5%	88,426	78,828	12.2%	
BookmobileServices							
Library on Wheels	62	72	-13.9%	469	321	46.1%	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	51,838	50,938	1.8%	288,530	274,336	5.2%	
Member Libraries	29,512	27,212	8.5%	157,215	146,127	7.6%	
Buffalo Branches Central Library Bookmobile Services	7,582 14,682 62	8,902 14,752 72	-14.8% -0.5% -13.9%	42,420 88,426 469	49,060 78,828 321	-13.5% 12.2% 46.1%	

	1			1	
Account	Deposits	Disbursements	Interest	Sub-Total	Balance
M & T Checking					•
Beginning Balance		T		T	\$3,700.83
Receipts  John Benzee: May mileage	\$288.65				
(#25002)		-\$4.00			
Meagan Carr: May mileage					
(#25003)		-\$9.30			
Kara Stock: May mileage (#25004)		-\$16.19			
Josh Strell: May mileage		720.20			
(#25005)		-\$22.41			
Ending Balance Bank on Buffalo	\$288.65	-\$51.90		\$236.75	\$3,937.58
Beginning Balance					\$145,514.89
Wendy Mass memorial book					
donation  Deborah Tartick memorial	\$25.00				
book donation	\$25.00				
MacDavid fund donation	\$300.00				
Headphones (1 @ \$3)	\$3.00				
Copier Book sale	\$91.90				
CW Native Plant Farm: 6/20	\$132.00				
program (#544)	<u> </u>	-\$80.00	<u> </u>		<u> </u>
Donna Baia: 6/26 program					
(#545)		-\$50.00			
Glenn Colton: 6/29 program (#546)		-\$449.00			
Hawk Creek Wildlife Center:		***************************************			
deposit for 7/23 program (#547)		¢50.00			
Frosty's Ice Cream: coupons		-\$50.00			
for scavenger hunt (#548)		-\$202.00			
Lancaster Youth Bureau:					
monthly craft program		¢222.06			
supplies (#549)		-\$322.06			
Replenish petty cash (#550)		-\$150.00			
Amazon: Composting					
supplies (Debit)		-\$144.93			
Amazon: Table cloths (Debit)		-\$132.54			
Amazon: Garden					
materials/resources (Debit)		-\$70.60			
Chicago Distribution Center: 4 ALA posters (#551)		-\$58.07			
Discount School Supply:		-538.07			
Giraffe activity wall panel					
(Debit)		-\$70.83			
Penworthy Company: 6 STEM-to-go kits (#552)		-\$806.94			
Buffalo Zoo: Village		70000			
scavenger hunt gift card		6100.00			
prize (Debit) Explore & More: Village		-\$100.00			
scavenger hunt gift card					
prize (Debit)		-\$106.00			
Buffalo Museum of Science: Village scavenger hunt gift					
membership prize (Debit)	<u> </u>	-\$90.00	<u></u>		
Benjamin Berry: 7/6					
performance (#554)	ļ	-\$350.00			
The Wondermakers: 7/10 performance (#555)		-\$150.00			
Hawk Creek Wildlife Center:		, 222.30			
7/13 program (#556)		-\$450.00			
Denise Miller: June Tai Chi classes (#557)		-\$150.00			
Ending Balance	\$576.90	-\$150.00		-\$3,406.07	\$142,108.82
CDs	Amount	Maturity	Interest Rate		Total
Bank on Buffalo CD 040	\$21,552.98	12M 6/27/24	0.11%	\$5.91	\$21,558.89
Bank on Buffalo CD 043 Bank on Buffalo CD 046	\$12,075.62 \$24,660.65	36M 7/27/23 12M 5/23/24	0.61% 0.11%	\$0.00 \$0.00	\$12,075.62 \$24,660.65
Bank on Buffalo CD 028	\$11,738.60	36M 10/27/24	0.11%	\$0.00	\$11,738.60
Bank on Buffalo CD 178	\$20,647.02	12M 8/03/23	0.11%	\$0.00	\$20,647.02
Bank on Buffalo CD 1283	\$10,685.82	18M 4/01/24	2.05%	\$54.61	\$10,740.43
Bank on Buffalo CD 2355 Bank on Buffalo CD 7632	\$22,041.23 \$20,285.01	36M 5/28/24 18M 4/10/24	0.11% 2.05%	\$0.00 \$0.00	\$22,041.23 \$20,285.01
Evans CD 6749	\$28,456.67	18M 4/10/24 12M 1/24/24	4.00%	\$0.00	\$20,285.01
CD Balance				\$60.52	\$172,204.12
Total Balance					\$318,250.52

## Petty Cash June 2023

Date	Item	Deposit	Withdrawl	Total
				\$20.08
14-Jun	Replenish petty cash	\$150.00		\$170.08
		\$150.00	\$0.00	\$170.08

## Contract Library "System Paid" Budget Analysis Lancaster Public Library As of 5/31/2023

	"System Paid" Budget*	January	February	March	April	Мау	Actual 2023 Expenses	2023 Year End Projection	Projected Year End Surplus/(Shortfall)
Salaries & Wages, Full Time									
Salaries & Wages, Full Time	217,680.00	18,348.88	16,680.79	22,674.73	17,755.20	20,418.48	95,878.08	233,151.26	(15,471.26)
Other Payments	6,528.00						0.00	0.00	6,528.00
Overtime		433.27	1,224.05	1,102.70	460.04	1,004.37	4,224.43	6,899.25	(6,899.25)
Total Salaries & Wages, Full Time	224,208.00	18,782.15	17,904.84	23,777.43	18,215.24	21,422.85	100,102.51	240,050.51	(15,842.51)
Wages, Regular Part-Time							0.00		0.00
Wages, Part Time	112,761.00	6,644.85	8,960.50	10,023.66	9,212.94	9,896.15	44,738.10	107,173.57	5,587.43
Contractual Reserve	19,320.00								19,320.00
Employer FICA Total	25,781.00	1,898.63	2,049.93	2,560.48	2,079.64	2,374.55	10,963.23	26,447.77	(666.77)
Employee Health Insurance	20,114.00	2,011.12	2,011.12	1,534.75	1,599.77	1,964.13	9,120.89	21,790.95	(1,676.95)
Dental Plan	636.00	66.42	66.42	52.70	60.14	64.77	310.45	728.90	(92.90)
Health Insurance Waiver	804.00	67.00	67.00	67.00	67.00	67.00	335.00	804.00	0.00
NYS Retirement	27,633.00	1,882.28	2,014.20	3,360.75	2,086.45	2,102.82	11,446.50	27,909.66	(276.66)
Disability	0.00						0.00		0.00
Natural Gas (NFG)	7,844.00	995.89	900.12	556.28	365.31	134.17	2,951.77	4,152.17	3,691.83
Electricity	31,565.00	2,537.02	1,939.33	1,836.24	1,136.56	1,754.21	9,203.36	19,701.10	11,863.90
Bottom Line Total	470,666.00	34,885.36	35,913.46	43,769.29	34,823.05	39,780.65	189,171.81	448,758.63	21,907.37

#### Notes:

System Paid Budget per Res. 2022-48

Crafts budget	2023			
DATE	VENDOR	PURPOSE	CHECK#	AMOUNT
1/20/2023	Michaels	Craft supplies	Debit	\$96.21
1/20/2023	Fun Express	Crafternoon supplies	Debit	\$329.71
2/14/2023	Zazzle	Stamps	Debit	\$49.00
2/16/2023	Amazon	Mini irons	Debit	\$47.96
2/23/2023	S&S	Crafts	Debit	\$348.20
3/3/2023	Michaels	Craft paper	Debit	\$136.14
3/3/2023	Oriental Trading	Earth day craft supplies	Debit	\$134.94
3/3/2023	Amazon	Craft supplies	Debit	\$68.79
3/28/2023	Amazon	Portion cups	Debit	\$34.47
4/11/2023	Amazon	STEM Kit supplies and paper bags	Debit	\$117.66
4/19/2023	S&S	Crafts for Comic Fest	Debit	\$99.10
4/20/2023	Amazon	STEM Kit envelopes	Debit	\$16.99
5/31/2023	Fun Express	Summer craft supplies	Debit	\$211.34
5/31/2023	Amazon	Summer craft supplies	Debit	\$82.96

Total	\$1,773.47
Left ove	r: \$1,503.06

Income	
DATE	ISSUED AMOUNT
2022 left over 2023 budget	\$776.53 \$2,500.00
Total:	\$3,276.53



## Lancaster Public Library Credit Card Policy

#### I. STATEMENT OF PURPOSE

The purpose of this policy is to protect Erie County taxpayers by assuring that credit card use facilitates cost-effective purchases for the Lancaster Public Library (LPL). Use of a credit card account is a form of payment; all use must be in compliance with LPL Policies, in particular, the LPL's Procurement Policy.

#### II. POLICY

- A. The LPL is authorized to maintain the following credit accounts:
  - 1. Credit card account Library Director: Limit not to exceed \$5,000.
  - 2. Credit cards will be assigned to the LPL Library Director and the LPL Board of Trustees Treasurer (both herein designated "cardholders").
- B. The cardholders or their designees may use the credit card only for goods or services for the official business of the LPL and consistent with other policies, including but not limited to the LPL's Procurement Policy.
- C. Documentation detailing the goods and services purchased and the business purpose for said purchases must be submitted before payment can be approved.
- D. The cardholders are responsible for the protection of the respective credit cards and are responsible to immediately notify the financial institution issuing the card if the card is lost or stolen.
- E. The balance due on the credit card will be paid within the balance period indicated on the monthly statement. The LPL accepts full responsibility for authorized debt incurred on these accounts.
- F. Cardholders must immediately surrender the credit card upon leaving the employ of the LPL.
- G. The LPL Director or designee(s) shall maintain procedures to insure the objectives of this policy are achieved.
  - 1. Funding approval from Board.
  - 2. Credit card purchases will be listed as such on monthly financial report.
  - 3. Credit card purchases are subject to monthly audits.

## **Credit Card**

## VISA® GOLD REWARD CREDIT CARD

Worldwide credit with hometown service. BankOnBuffalo is pleased to offer you our very own BankOnBuffalo Visa® Gold Reward Credit Card. Now with contactless technology!

Our BankOnBuffalo Visa® Gold Reward Credit Card offers you a variety of benefits, including a competitive variable Annual Percentage Rate (APR) and a higher credit line to qualifying customers with a credit card prepared for any emergency that may happen. Whether you're traveling near or far to visit family or friends, rest assured that your BankOnBuffalo Visa® Gold Reward Credit Card is welcomed at locations worldwide.

We now offer contactless technology with your Visa® Gold Reward Credit Card. Tap, dip or swipe - it is all up to you. Tapping to pay with your VISA contactless credit card can help you avoid touching surfaces at checkout. Each time you tap, your transaction generates a one-time code, making your transaction secure. Click here for more information about tap to pay contactless technology.

## Do you shop online?

Password protect your BankOnBuffalo Visa Gold Reward Credit Card or Check Card for added security when you shop at participating online stores. With <u>Verified by Visa</u>, the next time you shop at a participating online store, you'll be prompted to enter your password. That means added safety, because only you can use your card online. Activate your <u>Verified by Visa</u> password at any participating store listed today.

## ScoreCard® Rewards

ScoreCard® Rewards, offering 1 point per \$1 spent on net purchases and 2 points for every \$1 transferred over to your Visa Gold Reward Credit Card. These points can be redeemed for:

- **Gift Cards**: Redeem your points for an online gift card or receive a gift card in the mail for later use.
- Travel: Redeem your points for air travel (including international fulfillment), cruises, hotel stays, car rentals, vacation package, and more.
- **Merchandise**: Home goods, recreation, electronics, and more! There are over 1,600 items to choose from, and shipping is always free.

**Credit Card Application** 

## **Special Features**

A competitive variable APR

No annual fee

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Earn unlimited 2% back at gas stations\*



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## Local transit & commuting

Earn unlimited 2% back on local transit and commuting, including rideshare\*

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Earn unlimited 1% back on all other purchases anywhere Visa is accepted\*

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Or redeem at Chase.com for cash back, gift cards, or travel

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**47**35

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Roll over image to zoom in



Color: Black















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A AYOHA HOME&GARDEN **Brand** 

Size 4FT x 5FT Synthetic Material Pile Height Low Pile Rubber **Back Material** 

Type

#### About this item

- High-density Polyester -Blended fabric work well to absorbs oil, water and stains, not easy to fade. Soft touching, comfortable to walk on
- · Low-profile Pile -Fits most door seams, it won't affect door opening and closing. Low profile rugs can avoid trip hazards for your kids and pets.
- No Wrapping Edge -Can be cut at will, no need for hemming. This carpet was easy to cut well and lay down with ease.
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## MEMORANDUM

TO:

Contracting Library Directors and Managers

FROM:

Kenneth H. Stone, Deputy Director - CFO

SUBJECT:

2023 Contracts

DATE:

June 15, 2023

Please find attached two sets of your 2023 contracts which have been signed by the B&ECPL Board Chair along with one full set of the exhibits. Also find attached a copy of Resolution 2023-17 in which the Board of Trustees of the B&ECPL authorizes the Board Chair to execute 2023 contracts. An electronic version of this packet in PDF (without signatures) has been emailed to you so you can distribute to your board electronically for review.

Over the past year, Library administration has worked with the Association of Contracting Library Trustees to review the contract and recommend improvements. The first recommendation, to include a descriptive table of contents (TOC) and plain English heading titles, has been incorporated into the contract. Thank you to all who participated, I hope you find the improvements useful!

Budget figures reflect the 2023 System Board Adopted Budget including adjustments subsequently approved by board resolution.

Other than the TOC and headings; updating dates; updating budget figures for 2023 as noted above; and updating policy based exhibits to their current adopted versions, there are no material changes in the contract documents vs. the 2022 contract.

After your board acts upon the contract, please have both sets of the contract signed, retain one contract set and the full exhibit set for your records. Please return the other signed contract, along with the signed certification page (showing date and vote of your board's action) to my office. They will be effective upon your returning the signed contract.

/ma; Attachments

## BOARD OF TRUSTEES BUFFALO & ERIE COUNTY PUBLIC LIBRARY MEETING DATE: June 15, 2023

AGENDA ITEM NUMBER: E.2.a. RESOLUTION: 2023-17

Authorize Chair to Execute 2023 Contracts with Contracting Libraries

#### BACKGROUND:

During Erie County's 2023 budget process there was limited time to adopt annual contracts. Additionally, the timing and extent of the New York State budget process was not known at budget adoption time. As this situation is an all too frequent occurrence, the annual contracts with the contracting libraries contain an automatic extension provision. This provision was implemented when the Buffalo & Erie County Public Library (B&ECPL) Board of Trustees, on December 15, 2022, adopted Resolution 2022-48 implementing the extension provision until such time as a final 2023 contract is adopted, not to exceed July 31, 2023. Funding was based upon the allocation contained in the 2023 B&ECPL Board-adopted budget.

The County and New York State budgets are now in place. As has been the case for many years, the contract includes a provision to adjust the budget once the final state aid distribution schedules are finalized. Budget figures reflect the 2023 Board-adopted budget including adjustments subsequently approved by board resolution.

Over the past year, Library administration has worked with the Association of Contracting Library Trustees to review the contract and recommend improvements. The first recommendation, to include a descriptive table of contents (TOC) and plain English heading titles, has been incorporated into the contract.

Other than the TOC and headings; updating dates; updating budget figures for 2023 as noted above; and updating policy based exhibits to their current adopted versions, there are no material changes in the contract documents vs. the 2022 contract. This resolution authorizes the Library Board Chairperson to execute 2023 contracts incorporating these items.

**ACTION REQUIRED:** 

Motion to approve Resolution 2023-17.

#### **RESOLUTION 2023-17**

WHEREAS, budgetary allocations from Erie County and New York State to the Buffalo & Erie County Public Library (B&ECPL) constitute the vast majority of the financial resources supporting the contract with the "Public Library," and

WHEREAS, Erie County's 2023 allocation was not known until early December, and New York State's overall allocation was adopted in early May, and

WHEREAS, this made it difficult for the B&ECPL and the contracting libraries to develop, consider, and approve a contract prior to the beginning of the 2023 fiscal year on January 1, 2023, and

WHEREAS, to meet 2023 operating expenditure needs of the contracting libraries, the B&ECPL Board of Trustees on December 15, 2022 adopted Resolution 2022-48 implementing the extension provision contained in the 2022 contract until such time as a final 2023 contract is adopted, not to exceed July 31, 2023, whichever was earlier, with budgetary amounts based upon the 2023 Board adopted budget and any subsequent modifications thereof, and

WHEREAS, Erie County's 2023 budget is now in place and the New York State budget has been adopted, and

WHEREAS, the impact of these changes is now known, allowing necessary budget adjustments to be made, now, therefore be it

RESOLVED, that the Board of Trustees of the B&ECPL authorizes the Chair of the Board of Trustees to execute 2023 contracts subject to the terms and conditions noted above and with budget figures reflecting the 2023 Board-adopted budget as amended.

Approved unanimously at a meeting of the Board of Trustees of the Buffalo & Erie County Public Library on June 15, 2023.

RESOLUTION	N adopted by the	e Board of Trustees of the	
		Library at a regular (or speci	al) meeting of
said Board of Truste	es held at	on the _	day of
	_, 2023 at	o'clock.	
I HEREBY C	ERTIFY, that	at a meeting of the Board of Tr	rustees of the
		Library, held at	on
the day of		, 2023, a resolution was ado	pted of which
the following is a tru	e copy:		
Laws of Truster by the furnish County	of 1953 of the Ses does hereby a Buffalo and Erning of free library of Erie, by this BE IT FURTENT of this Bo	that pursuant to Chapter 768 of the State of New York, this Board of approve the agreement submitted in approve the agreement submitted in County Public Library for the ary privileges to the people of the action Library for the year 2023, and THER RESOLVED, that the pard be, and he/she is, hereby do execute the same on behalf of	
this Bo			
		Board Secretary	
Ayes		Signature	
Noes		Print Name	

## Agreement between

## the Buffalo & Erie County Public Library

and

LANCASTER PUBLIC LIBRARY, a public library of the Town of Lancaster, County of Erie and State of New York

2023

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#### THIS AGREEMENT

Made and entered into this \_\_\_\_\_\_ day of \_\_\_\_\_\_ 2023 by and between BUFFALO AND ERIE COUNTY PUBLIC LIBRARY ("B&ECPL"), a domestic corporation, with head office in the City of Buffalo, County of Erie, State of New York, party of the first part and

LANCASTER PUBLIC LIBRARY, a public library of the Town of Lancaster, County of Erie and State of New York

hereinafter known as the "Public Library," party of the second part.

#### WITNESSETH

WHEREAS, the Public Library, also known as "contract library," was granted a charter by the Board of Regents of the State of New York on the 16th day of September 1915 and said Public Library was duly registered with the Board of Regents of the State of New York on the 29th day of November 1916; and

WHEREAS, the Public Library is now furnishing library privileges to the people of the County of Erie, New York in calendar year 2023 (hereafter referred to as the "current year"), pursuant to the contract extension provision contained in section TWENTY-SIXTH of the calendar year 2022 (hereafter referred to as the "prior year") contract with the B&ECPL which was implemented via Resolution 2022-47 dated the 15th day of December 2022; and

WHEREAS, the B&ECPL was organized pursuant to the provisions of Chapter 768 of the Laws of 1953 of the State of New York and has received its charter from the

Board of Regents of the State of New York and is authorized by the provisions of said Chapter 768 of the Laws of 1953 of the State of New York to enter into this contract with the Public Library.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, the parties hereto agree as follows:

#### I. LIBRARY PRIVILEGES

The Public Library will furnish free library privileges to the people of the County of Erie during the term of this agreement.

#### II. CIRCULATION POLICY

The books, pamphlets, periodicals, audio/video items and other library materials constituting the circulating and reference library of the Public Library shall be loaned in accordance with the rules and regulations of the B&ECPL, presently in force or as amended, to any person holding a library card duly issued by the B&ECPL or any other library within the County of Erie which, by contract with the B&ECPL, has agreed to furnish library privileges to the people of the County of Erie. A copy of the existing B&ECPL Circulation Policy is attached as Exhibit F. Rules and regulations implementing the Circulation Policy have been made available via the B&ECPL's website and/or Staff Intranet to the Public Library and Public Library acknowledges it has reviewed the same. Whenever a change in said rules and regulations is made, it will be done in consultation with the Public Library and a copy of such changes will made available to the Public Library via the B&ECPL's website and/or Staff Intranet.

#### III. ACCEPTANCE OF ISSUED MATERIALS

The Public Library will cooperate with the B&ECPL by accepting for return, under such rules and regulations as may be promulgated by the B&ECPL, books and other library materials issued by the B&ECPL or any library within the County of Erie which has, by agreement, contracted with said B&ECPL to furnish library privileges to the people of the County of Erie.

#### IV. ACCEPTANCE OF RETURNED MATERIALS

The Public Library will cooperate with the B&ECPL by accepting for return, under such rules and regulations as may be promulgated by the B&ECPL, books and other library materials of said Public Library returned to the B&ECPL or any library within the County of Erie which has, by agreement, contracted with said B&ECPL to furnish library privileges to the people of the County of Erie.

## V. REQUISITION AND FURNISHING OF MATERIALS, EQUIPMENT AND SUPPLIES

The B&ECPL shall furnish to the Public Library all books, pamphlets, periodicals, audio/video and other library material as may be requisitioned from time to time during the period of this agreement to the extent of that portion of the funds set forth in SAP Account Code #561450, Library Books and Media, as included in the budget of the B&ECPL for such purpose and as approved by the B&ECPL Director. The B&ECPL shall furnish to Public Library equipment requisitioned from time to time during the term of this agreement to the extent of that portion of the funds set forth in SAP Account Code #561430 (Building & Grounds Equipment), #561420 (Furniture, Fixtures and Office Equipment), and #561410 (Lab and Technical Equipment) as

included in the budget of the B&ECPL and as approved by the B&ECPL Director. The B&ECPL also shall furnish to the Public Library necessary supplies (such as office, janitorial and electrical supplies) requisitioned from time to time during the term of this agreement and as permitted by the budget of the B&ECPL and as approved by the B&ECPL Director. All such purchases of books, pamphlets, periodicals, library materials and equipment of every nature and description whatsoever shall become the property of the County of Erie or the B&ECPL provided, however, that the Public Library shall have the custody and use thereof so long as it shall continue to render public library service to the people of the County of Erie. The acquisition of goods and services authorized by the B&ECPL to the Public Library shall conform to the requirements set forth by New York State Law governing use of public funds.

#### VI. LOAN AND USE OF MATERIALS WITHIN B&ECPL SYSTEM

The printed books, pamphlets and other documents constituting the circulating and reference library of the Public Library shall be made available for use and distribution by the B&ECPL and other libraries within the County of Erie which, by agreement with the B&ECPL, have contracted to furnish library privileges to the people of the County of Erie. The loan and use of the aforesaid books, pamphlets and other documents of the Public Library shall at all times be subject to the decisions, rules and regulations of the B&ECPL. The Public Library may accept books from the aforesaid libraries on loan or otherwise to augment the various services it now renders to the public.

# VII. ANNUAL BUDGET REQUEST

The Public Library submitted budget requests and answered questions as needed by B&ECPL in developing, in an extremely compressed timeframe, a current year itemized budget request in the form required by the B&ECPL and the Erie County Budget Director of the sum of money deemed necessary to meet the expenditures of the Public Library for the current year. Such request submitted by the Public Library sets forth in detail all estimated public income of said Public Library.

# VIII. ANNUAL BUDGET ALLOCATION

The B&ECPL has examined the itemized budget request as recited in Paragraph Seventh of this agreement, and has approved the same with modifications and the B&ECPL has included said Public Library's budget request in the B&ECPL's operating budget request for the current year in the sum of \$31,491,387.

# A. Allocation Process

After review by the County Executive and Erie County Legislature, Erie County adopted a current year budget that provides the B&ECPL be allocated an annual operating County share budget consisting of \$28,285,362 from the Library Property Tax. On December 15, 2022, the B&ECPL adopted its current year operating budget of \$31,491,387, which includes the above noted Library Property Tax allocation, anticipated New York State aid and other library revenue.

#### B. Contract Extension

Due to Erie County's current year allocation not being finalized until the preceding December and delays in determining New York State's aid allocation, to

meet the current year payroll and other operating expenditure needs of each contracting library the Board of Trustees of the B&ECPL, on December 15, 2022, approved Resolution 2022-48, implementing the contract extension provision contained in section TWENTY-SIXTH of the 2022 contract into the current year until replaced by this agreement, said replacement to be no later than July 31, 2023. This agreement, including the sums for the Public Library as shown in Exhibit A, which is affixed to this agreement, replaces the 2022 contract as extended.

# C. Request for Additional Funds

Situations may occasionally arise where the B&ECPL desires to provide additional funds to the Public Library, such as to address unforeseeable circumstances or emergencies or to implement a grant of funds awarded subsequent to execution of this contract. This may be accomplished by transmitting to the Public Library a copy of the B&ECPL Board of Trustees resolution specifying the amount of funds and their purpose, together with a revised Exhibit A showing the accounts affected. The resolution and revised Exhibit A shall be affixed to this agreement. By endorsing and depositing the check containing the additional funds, the Public Library agrees to use the funds for the purpose identified in the resolution, which are subject to the provisions of this agreement. Because the uncertainty of the budget process, as described above, resulted in extending the 2022 contract with Public Library into the current year, and because during said extension state, county or other additional aid may have been approved for the Public Library, the amount of change in funding (if any) as of the meeting of the B&ECPL Board of Trustees in

which this agreement is approved is included in Exhibit A. All other provisions of this agreement shall remain in full force and effect.

# D. Local Library Services Aid

Distributions under the Local Library Services Aid ("LLSA") provisions of section 273 of the Education Law have been provided for in this budget. State aid paid directly to the Public Library shall be reported to the B&ECPL and shall be expended by the Public Library in accordance with the uniform financial reporting procedures of the B&ECPL. Should receipts under the LLSA provisions exceed the amount estimated in the Erie County budget, the unanticipated aid will be distributed under a plan subject to the provisions of the Education Law and the relevant regulations of the Commissioner of Education. Should said receipts under the LLSA provisions fall short of said estimated amount, a reduction in the LLSA funds provided for by this agreement shall be made subject to the provisions of the Education Law and the relevant regulations of the Commissioner of Education. Any reduction amount per this paragraph is included in, not in addition to, any reduction amount determined in the calculation in the third paragraph of this section.

#### IX. PAYMENT OF OPERATING EXPENSES

The Director of the B&ECPL shall cause to be affixed to this agreement as Exhibit A addenda setting forth the approved sums to be allocated on behalf of the Public Library in the current year, which is that portion of the overall B&ECPL current year operating budget to be allocated to the Public Library in line item format for the purposes of funding library services.

# A. Centralized Human Resources

As the Public Library participates in the Centralized Human Resources ("CHR") program, the personnel expense budget that will be paid directly by the B&ECPL on behalf of the Public Library as long as the Public Library continues to participate in the CHR program is shown in the "System Paid" column of Exhibit A. For said Public Library, the "Contract Library Direct" column of Exhibit A details the remaining revenues and expenditures to be collected and expended directly by the Public Library.

Regardless of whether the Public Library does or does not participate in the CHR Program, the "System Paid" column of Exhibit A details sums allocated within B&ECPL budget accounts to support costs associated with the operations of the Public Library but incurred and paid by the B&ECPL.

Demand on several of these accounts can be impacted by services supported by fundraising, donations, and/or municipal support received directly by the Public Library. The current year budget amounts for these accounts are:

Account Title	Current Year "System Paid"
	Budget Column
	0
SALARIES & WAGES, FULL TIME	224,208
WAGES, REGULAR PART-TIME	0
WAGES, PART TIME	112,761
CONTRACTUAL SALARY RESERVE	19,320
EMPLOYER FICA TOTAL	25,781
EMPLOYEE HEALTH INSURANCE	20,114
DENTAL PLAN	636
HEALTH INSURANCE WAIVER	804
NYS RETIREMENT	27,633
DISABILITY	0
NATURAL GAS	7,844
ELECTRICITY	31,565
TOTAL OF THE ABOVE ACCOUNTS	\$470,666

# B. Support from Fundraising, Donations and Municipalities

Where the Public Library has directly received or reasonably expects to directly receive proceeds from fundraising, donations, and/or municipal support, the Public Library should provide an estimate of said proceeds and the expenditures they would support to be included in the "Contract Library Direct" column of Exhibit A. Supported expenditures so listed would include the accounts that can be impacted by services supported by fundraising, donations, and/or municipal support received directly by the Public Library as listed in this section, showing that estimated funding is available to reimburse the B&ECPL for the associated additional expense.

Expenditures from these accounts will be monitored by the B&ECPL during the year and periodically reported to the Public Library. These reports will include a projection of annual current year expenditures for each individual account and a projected total for these accounts.

Should the projected total for these accounts exceed the current year "System Paid" Budget Total for these accounts, the B&ECPL shall invoice the Public Library for the pro-rated share (as of the date of the projection) of the amount estimated to exceed the "System Paid" Budget. Should the projected excess continue in subsequent periods, additional pro-rated invoices shall be sent to the Public Library. Each such report and invoice shall be transmitted to the Public Library in person, via email or via U.S. Mail.

Should the Public Library fail to pay the invoice, or demonstrate to the satisfaction of the B&ECPL Director that sufficient corrective action has been implemented to eliminate the projected excess expense, within 30 days of receipt of said invoice, the Public Library accepts that the B&ECPL may suspend providing a sufficient number of the services supported by these accounts to offset the projected excess expense, returning the obligation to pay for said services to the Public Library. If the Public Library believes there is an error in calculation or exceptional circumstances to be considered said Public Library may, within 30 days of receipt of said invoice, appeal in writing to the Board of Trustees of the B&ECPL which may, after a hearing, waive, modify or reaffirm the invoiced amount and subsequent service suspension.

# C. Exhibit A

The sums shown in Exhibit A are based upon the Public Library's budget request and have been the basis for determination of current year service levels to be funded by the B&ECPL during the contract period.

As the Public Library is participating in the CHR program, the B&ECPL will be directly paying the personnel expenses shown in the "System Paid" column of Exhibit A and the revenues directly collected by the Public Library may be expected to exceed the expenditures directly paid by the Public Library. This difference, if any, shall be referred to as the balance owed the B&ECPL. The balance owed will be adjusted to reflect the net of actual revenues directly collected and actual expenditures directly made by the Public Library pursuant to the provisions of paragraph TWELFTH of this agreement.

# D. Contractual Payments

The B&ECPL has or shall pay or cause to be paid to the Public Library the contract sum as shown in SAP Account Code #516010, Contractual Payments, as adjusted if necessary pursuant to this Agreement, in advance in equal quarterly installments on or about January 1st, April 1st, July 1st and October 1st of the current year, unless the current year contract payment allocation to the Public Library is less than \$10,000, in which case said allocation may be distributed in one installment coincident with what would have been the first quarterly payment.

The Public Library shall use funds paid under this paragraph for the express requisite purposes set forth in the annexed current year budget summary, Exhibit A,

for the current year commencing January 1<sup>st</sup> and ending December 31<sup>st</sup> as specified in the accounts as detailed in Exhibit A. The Public Library shall adhere at all times to the year-to-date and annual uniform financial reporting procedures established by the B&ECPL and the County of Erie. This shall include but not be limited to attesting that the financial information provided to the B&ECPL and New York State as part of any and all reporting is true and complete.

It is mutually agreed by the parties hereto that payment of the appropriate

# E. Retirement System Contribution

and County-employer approved percentage of the employees' gross salaries shall be made by the County of Erie to the New York State and Local Employees' Retirement System for all employees of the Public Library who have elected to participate in said System to the New York State and Local Employees' Retirement System. Appropriate and County-employee approved percentage deductions of the gross salary shall be taken from the salary of those employees required to contribute said percentage under New York State and Local Employees' Retirement System rules by the B&ECPL if the Public Library is participating in the CHR program, otherwise such deduction of appropriate and County-employer approved percentage of the employees' gross salaries shall be made by the Public Library at which he/she is employed and a single check therefore shall be mailed by said Public Library directly to the New York State and Local Employees' Retirement System. Former employees of the Public Library who have retired shall have the same benefits as those retired employees of the B&ECPL.

# F. Opting out of CHR

As the Public Library is participating in the CHR program, either party may opt out of the CHR program by providing written notice via certified mail/return receipt, no later than 180 days prior to the date desired to opt out, to the other party. Such written notice shall state the reasons for opting out and shall further show how existing service levels can be maintained during and after the transition from CHR and any cost differential associated therewith. Such notice and service level plan shall also be transmitted to the Erie County Fiscal Stability Authority ("ECFSA") for review if required as a result of Erie County and the B&ECPL as a "covered organization" being in a "control period" subject to NYS Law governing the ECFSA and action pursuant to the provisions of section TWENTY-FIFTH of this agreement. Upon receipt of confirmed delivery of said notice, the B&ECPL will calculate remaining unexpended balances at the date of transition shown for personnel expenses in the System Paid column of Exhibit A and, subsequent to ECFSA approval if applicable, transfer those balances that would from that point forward be paid by the Public Library to the "Contract Library Direct" column of Exhibit A for use by the Public Library subsequent to the transition. A contract amendment will be processed and executed by both parties to complete the transition.

# X. ADDITIONAL INCOME

Income from endowment funds, principal and interest from donations, fundraising, and municipal support provided directly to the Public Library for the current year may be expended by the Public Library for any library purpose, and if not so

expended may be retained by the Public Library.

# XI. REPORTING BUDGET TRANSFERS

The Public Library shall inform the B&ECPL of all transfers made within its budget lines on a monthly basis, except that written approval of the B&ECPL is required in advance of any transfer after said transfers cumulatively exceed \$5,000 for the current year.

#### XII. UNENCUMBERED FUNDS

Except as provided in section TENTH, all unencumbered funds, in the custody of the Public Library, and/or including interest generated from the deposit or investment of funds provided by this contract, revenue generated by late charges and other fines, and photocopy machine revenues, shall be returned to the B&ECPL before January 31st of the year following the current year.

# XIII. ACCESS TO RECORDS

The Comptroller of the County of Erie and his/her deputies and the Director of the B&ECPL and his/her deputies shall at all times have access to the books, records and accounts of the Public Library for the purpose of examinations and audit.

#### XIV. SURVEY BY B&ECPL

The B&ECPL may survey the work of the Public Library and may make recommendations with respect to personnel, book collections, space and scope and character of its service to the public so that all libraries in the County of Erie will be coordinated, and duplication of services eliminated. The Public Library shall assist in making any such survey by furnishing necessary personnel and making available

its records. No such recommendations, however, shall be enforceable unless accepted and acted upon by the Board of Trustees of the Public Library.

# XV. FILLING FULL-TIME AND REGULAR PART-TIME POSITIONS

# A. <u>Authorization to Fill</u>

Before any Full-time or Regular Part-time (RPT) position listed in the Public Library's budget under Full-time Salaries or Regular Part-time Wages shall be filled, said Public Library shall apply to the Director of the B&ECPL for authorization. The Director of the B&ECPL shall, if he/she deems it necessary, because the nature of the position to be investigated and the Public Library, if requested provide a list of the duties of the position. The Director of the B&ECPL shall either grant or deny the request by certificate in writing within ten days, provided, however, that in the event he/she denied the request, the Public Library may appeal to the Board of Trustees of the B&ECPL which may, after a hearing, either grant or deny such request.

# B. <u>Salary Rules</u>

All persons hereafter appointed to the staff of the Public Library, or promoted to a higher grade, shall receive for the year covered by this contract the minimum salary of the grade to which appointment or promotion is made except as otherwise provided by the B&ECPL. However, to the extent permitted by law and Civil Service Regulations, any employee of the B&ECPL, or any library contracting with the B&ECPL, may transfer from one library to another in the same grade of position and shall receive the same salary paid by the former library, including any earned increments. Prior approval to such transfer shall be given in writing by both libraries

concerned and notice thereof given to the Director of the B&ECPL. The salary range for all grades are attached to and made a part of this contract and marked Exhibit B. The Public Library shall adhere to the salary scale contained in said Exhibit B unless permitted to depart therefrom by the B&ECPL. The Public Library shall establish its pay periods on a semi-monthly schedule. In a year when an additional day(s) of compensation is required to maintain salary equity with B&ECPL employees, funds for such additional day(s) shall be made a part of the Public Library budget. However, if the Public Library is participating in the CHR program, said Public Library employees shall be paid pursuant to the salary scale contained in Exhibit B on the identical biweekly schedule as B&ECPL employees, thereby maintaining salary equity.

# XVI. EQUAL EMPLOYMENT OPPORTUNITY

During the performance of this contract the Public Library agrees to provide and ensure that equal opportunity is extended to all persons in employment, service and contracting matters without regard to gender, race, color, national origin, ancestry, religion, creed, age, disability, familial status, marital status, pregnancy, sexual orientation, gender identity, military status, genetic predisposition, arrest or conviction status, domestic violence victim status, known relationship or association with member of a protected class, or any other basis protected by federal, state or local law. The Public Library acknowledges its legal and ethical obligation to protect the right of all persons to work in an environment free from discrimination, harassment, and retaliation. The Public Library will promote the realization of equal

employment opportunity through the adoption of specific practices designed to ensure that all employment decisions shall be nondiscriminatory, including decisions regarding recruiting, hiring, promotions, terminations, and other terms and conditions of employment. Further, the Public Library acknowledges its obligation to adhere to the B&ECPL Equal Employment Opportunity and Anti-Harassment Policy, attached as Exhibit G. Should the policy be updated during the course of this agreement said updates will be made available via the B&ECPL's website and/or Intranet.

#### XVII. COLLECTIVE BARGAINING

The Public Library agrees that it is bound by all the terms and conditions of the current collective bargaining negotiations agreement covering those employees represented by the Librarians Association and the Clerical and Maintenance Union of the Buffalo and Erie County Public Library - Contracting Libraries, NYSUT/AFT (hereinafter the "CMU"). The Public Library further agrees that it is bound by all the terms and conditions stated in Exhibit D for those employees not represented by the Librarians Association or CMU. The Public Library further agrees that it is bound by all the terms and conditions of the Volunteer Policy as stated in Exhibit E.

# XVIII. MATERIAL PROCESSING AND CARE

It is mutually agreed by the parties hereto that the B&ECPL shall order, catalogue, classify, finish and, as funds permit, restore, bind and repair the books and periodicals for use by the Public Library.

# XIX. BUILDING/EXPANSION RELATED EXPENSES

If the Public Library intends to request the B&ECPL to provide funds for equipment, book collections, and increased operating expenses for a new or expanded building, the Public Library shall consult with the B&ECPL concerning site, size, floor plans, design and equipment. Failure to receive prior approval in such matters shall relieve the B&ECPL from any financial obligations in the provision of equipment, library materials and operational costs for said new or expanded Public Library's building.

# XX. ANNUAL INVENTORY OF FIXED ASSETS

The Public Library will provide to the B&ECPL an annual inventory account of fixed assets owned by the County of Erie or the B&ECPL and in possession of the Public Library, with the exception of library materials (i.e., books, media, etc.).

# XXI. TRANSFER OF LIBRARIANS

The Public Library accepts the principle of transferability of librarians throughout the B&ECPL System for promotional purposes (it being understood that appointments to librarian positions for service in the Public Library are to be made by the Public Library) and accordingly authorizes the B&ECPL to ask the County Personnel Commissioner to place all professional librarians in the B&ECPL system (whether now or hereafter employed by the B&ECPL, the Public Library, or any other library within the County of Erie which has, by agreement, contracted with said B&ECPL to furnish library privileges to the people of the County of Erie) in a common promotion pool.

#### XXII. OPEN HOURS

The Public Library will submit to be affixed to this agreement as Exhibit C an addendum setting forth the scheduled weekly open hours, excluding holidays, that all branches of the Public Library will be open to the public, including summer months, if different, as funded by the budget set forth in Exhibit A provided that the Public Library shall have the authority to adjust weekly open hours for each branch during the year, if necessary to better serve Erie County residents, as long as the total weekly hours for each branch are not reduced from the totals as set forth in Exhibit C. The Public Library shall have the authority to make temporary adjustments in weekly open hours in the event closure is necessary due to weather or to allow for minor construction, painting, carpeting or other similar projects. The Public Library will not otherwise reduce the total of weekly open hours for each branch as set forth in Exhibit C without the written consent of the B&ECPL.

# A. Budgeting for Open Hours

The Public Library agrees to monitor and manage its budget in such a manner as to provide the open hours as stated in Exhibit C and not request additional appropriations from the Erie County Legislature or the B&ECPL during the contract period, or cause the B&ECPL to request additional funds from the Erie County Legislature for operating purposes unless unforeseeable circumstances or emergencies occur which would otherwise require that the Public Library allocate those funds as set forth in Exhibit A for weekly open hours for said emergencies. Unforeseeable circumstances or emergencies are those circumstances whose

materiality and unanticipated nature could not reasonably be expected to be accommodated by internal transfers within the approved Public Library's operating budget without affecting open hours, including but not limited to flood/fire damage and major failure of building equipment such as heating and ventilation, changes in labor pay grades or civil service adjustments mandated by labor agreement or civil service rules but not anticipated at the time the current year budget was adopted.

# B. <u>Inability to Fund Open Hours</u>

In the event unforeseeable circumstances require the Public Library to authorize expenditures that result in a material impact on the Public Library's operating budget and the Public Library anticipates it will be unable to sustain the weekly open hours as set forth in Exhibit C because of lack of sufficient funds, the Public Library agrees to immediately notify the B&ECPL in order to seek assistance or to seek approval of the B&ECPL to a change in weekly open hours as set forth in Exhibit C. The Public Library agrees to only request additional operating funds in the event of said emergencies and will not request additional funds from the Erie County Legislature without prior written notification of said emergency and request for assistance to the B&ECPL. The Public Library agrees that such notification is to occur not less than fifteen days preceding a regularly scheduled meeting of the B&ECPL Board of Trustees. The B&ECPL Board of Trustees agrees to consider such notification and request for assistance at said regularly scheduled meeting and respond to the Public Library no later than fifteen days following said meeting.

#### XXIII. NETWORK AND AUTOMATED SYSTEMS

The Public Library agrees that access to and use of the B&ECPL's network and automated systems, including but not limited to the Online Public Access Catalog (OPAC), circulation system, networked databases, and the Internet are contingent upon the Public Library complying with the rules and regulations pertaining to network and automated system use as promulgated by the B&ECPL and made available via the B&ECPL's website and/or Staff Intranet. Said rules and regulations include the B&ECPL's Internet Safety and Acceptable Use Policy, the current version as of the date this contract is executed is attached as Exhibit H. Should the policy, rules or regulations be updated during the course of this agreement said updates will be made available via the B&ECPL's website and/or Intranet. Failure to comply with said rules and regulations, particularly those concerning system security and unauthorized modification to any networked computer system operating and application files and other software may result, upon notification by the Director of the B&ECPL, in the B&ECPL revoking connection to networked automated services. In the event the B&ECPL has revoked connection to its networked automated services for failure of the Public Library to comply with said rules and regulations, networked automated services will be restored when the Director of the B&ECPL has determined that the Public Library is in full compliance with the B&ECPL's said rules and regulations.

#### XXIV. REDUCTION IN FUNDING

Notwithstanding any contrary provision of this agreement or any provision of the current year budget adopted by the Erie County Legislature, the B&ECPL may, if required by a shortfall in its anticipated appropriations or revenues or an excess in its anticipated expenses, and after pursuing supplemental appropriations and/or other remedies, reduce the total amount of funds provided for in this agreement. Such a reduction shall be made in consultation with the Public Library after giving to the Public Library at least twenty (20) days' written notice of such reduction either personally or by email or registered or certified mail. No such reduction shall be made for the purpose of increasing the budget service level of another library. XXV. REVIEW BY ERIE COUNTY FISCAL STABILITY AUTHORITY

THIS AGREEMENT may be subject to review by the ECFSA pursuant to Chapter 182 of the New York Laws of 2005 and Public Authorities Law Section 3959(1)(e). The ECFSA may impose a control period over the County of Erie and covered organizations, which it has determined includes the B&ECPL and the Public Library. During such a control period and any subsequent control period ordered by the ECFSA under said sections of law, the ECFSA may review and approve or disapprove contracts or other obligations binding or purporting to bind Erie County or any covered organization, pursuant to Public Authorities Law section 3959(2)(h). Should ECFSA enter a control period, ECFSA will determine the extent and value that any contract, settlement, or other obligation, binds or purports to bind the

County of Erie or a covered organization shall be reviewed and approved by the ECFSA before it takes effect.

Further, should the ECFSA impose a hiring freeze during a control period pursuant to New York Public Authorities Law section 3959(2)(c) and determines that the Public Library is subject and must adhere to the rules and procedures pursuant to this and any extension, modification or re-imposition of a hiring freeze by the ECFSA, the Public Library shall comply and adhere to said rules and procedures.

#### XXVI. TERM

THIS AGREEMENT shall continue in force for the remainder of the current year. Additionally, for the next fiscal year beginning January 1, 2024 (hereafter next year), it is likely that Erie County's next year budget allocation may not be finalized until December of the current year and New York State's aid allocation is unlikely to be known until well into next year. Both circumstances would make it very difficult for the B&ECPL and the Public Library to develop, consider and approve a complete annual contract prior to the beginning of the start of the next fiscal year.

Should such circumstances occur, the parties hereto agree to extend all terms and conditions of this contract, unless modified herein, until replaced by the successor to this agreement. Said replacement shall be no later than July 31, 2024.

Quarterly contract payments shall be distributed in the same manner as described in paragraph NINTH of this contract and the quarterly amount shall be based upon one fourth of the current year B&ECPL estimated base budget contract

payment allocation shown in SAP Account 516010, Contractual Payments, to the Public Library as requested by the Board of Trustees of the B&ECPL pursuant to Erie County's budget process, except that, should local funds for library services be modified from those projected in the above request, then the quarterly amount shall be based upon the modified estimate. The Public Library shall adhere to the salary scale contained in said Exhibit B for the current year, unless permitted to depart there from by the B&ECPL.

Notwithstanding any other provision of this agreement, the Public Library and the B&ECPL may amend Exhibit C of the this agreement to reflect any hourly change required to adjust to a change from the requested allocation through the B&ECPL that may occur as a result of a change in local funds for library services and library materials allocated in Erie County's current year budget upon adoption, and subsequently through B&ECPL's current year budget or state library aid allocated in New York State's budget for aid to be provided to the B&ECPL in the current year.

Notification implementing this provision will be by resolution adopted by the Board of Trustees of the B&ECPL and transmitted to the Public Library. The Public Library will have been deemed to accept this extension unless said Public Library notifies the B&ECPL in writing within 30 days of the date said Resolution is transmitted to the Public Library.

THIS AGREEMENT i	s made and executed pursuant to a resolution of
the Board of Trustees of the B&ECI	PL duly adopted on the 15th day of June 2023 and
pursuant to a resolution of the Boar	ed of Trustees of the Public Library duly adopted
on the day of	2023.
IN WITNESS WHERE	EOF the parties hereto have caused this agreement
to be executed by their duly author	ized officers the day and year first above written.
BUI	FFALO AND ERIE COUNTY PUBLIC LIBRARY
Ву	Chair, Board of Trustees
LAN	NCASTER PUBLIC LIBRARY
	President, Board of Trustees
Approved as to Form:	
Counsel for the Buffalo and Erie Coun	tv

Public Library Board of Trustees

#### BUDGET: LANCASTER PUBLIC LIBRARY

SUDGET: LANCASTER FUBLIC LIBRARY	Δ	s per Res 2022-12	!	As per Res 2022-47			
	2022	2022	2022	2023	2023		
		BUDGET			BUDGET		
	Contract Library			Contract Library			
DESCRIPTION	Direct	System Paid	Total	Direct	System Paid	Total	
PERSONAL SERVICES							
SALARIES & WAGES, FULL TIME		212,076	212,076		217,680	217,680	
WAGES, REGULAR PART-TIME		440.050	-		440.704	-	
WAGES, PART TIME OVERTIME (Sunday)		110,656	110,656		112,761	112,761	
OTHER (Vacation Buyout)		3,892	3,892		6,528	6,528	
TOTAL SALARIES & WAGES	-	326,624	326,624	-	336,969	336,969	
REDUCTION FRM PERS. SVCS ACCT		(5,243)	(5,243)			-	
CONTRACTUAL SALARY RESERVES			-		19,320	19,320	
FRINGE BENEFITS							
EMPLOYER FICA		24,984	24,984		25,781	25,781	
EMPLOYEE HEALTH INSURANCE		18,720	18,720		20,114	20,114	
DENTAL PLAN		636	636		636	636	
WORKERS COMPENSATION		1,517	1,517		2,180	2,180	
UNEMPLOYMENT INSURANCE		766	766		595	595	
HOSPITAL & MEDICAL - RETIREES		26,446	26,446		24,488	24,488	
HEALTH INSURANCE WAIVER		804	804		804	804	
RETIREMENT TOTAL FRINGE BENEFITS		28,613 <b>102,486</b>	28,613 <b>102,486</b>	_	27,633	27,633 <b>102,231</b>	
	_		•	-	102,231	,	
OFFICE SUPPLIES	-	3,222	3,222	-	3,770	3,770	
REPAIRS & MAINTENANCE CHARGES							
OTHER SUPPLIES & MATERIALS	500	-	500	250	-	250	
EQUIPMENT MAINTENANCE	50		50	50		50	
REPAIRS & MAINT - MISC SYS  TOTAL REPAIRS & MAINTENANCE CHARGES	550	2,038 <b>2,038</b>	2,038 <b>2,588</b>	300	1,892 <b>1,892</b>	1,892 <b>2,192</b>	
TRAVEL & MILEAGE EXPENSES	250	2,000	250	250	1,002	250	
DUES & FEES							
MEMBERSHIP & DUES	20	_	20	20	_	20	
TRAINING & EDUCATION (NYSALB, etc.)	20	704	704	20	738	738	
TOTAL DUES & FEES	20	704	724	20	738	758	
UTILITY CHARGES							
WATER	300		300	300		300	
SEWER			_			_	
TELECOMMUNICATIONS			-			-	
- WIRELESS ACCESS	-		-	-	207	207	
- DATA LINES	-	336	336	-	345	345	
- INTERNET - Internet access	-	41	41	-	43	43	
- EQUIPMENT MAINT			-			-	
- LOCAL AND LD PHONE SERVICE		934	934	-	936	936	
TELEPHONE SUB-TOTAL		1,311	1,311		1,531	1,531	
TOTAL UTILITY CHARGES	300	1,311	1,611	300	1,531	1,831	
PROFESSIONAL SERVICE CONTRACT & FEES							
ADVERTISING & PROMOTION		2,415	2,415		2,895	2,895	
MOVIE LICENSING AGREEMENT		235	235		235	235	
OVERDRIVE DOWNLOADABLE LICENSE	-	324	324	-	211	211	
SIRSI SOFTWARE MAINTENANCE	-	4,266	4,266	-	4,371	4,371	
RFID EQUIPMENT MAINTENANCE		1,739	1,739		1,776	1,776	
COLLECTIONS AGENCY FEES	-	777	777	-	100	-	
EAP SERVICES	-	154	154	-	163	163	
ONLINE CATALOG (OCLC)	-	2,898	2,898	-	3,088	3,088	
VITEC SOLUTIONS/COMPUTER SUPPORT	-	2,578	2,578	-	2,656	2,656	
LEGAL FEES	-	1,583	1,583	-	1,702	1,702	
RFID/OCR LABELS		1,288	1,288		193	193	
OTHER PRINTED SUPPLIES	-	36	36	-	48	48	
CONTRACT PROFESSIONAL SERVICES (DIRECT)  TOTAL PROFESSIONAL SERVICE CONTRACTS		18,293	18,293		17,338	17,338	
. J ET ING. EGGIGIAL GENTIGE GONTHAGIG	_	10,233	10,233	-	11,550	11,550	

#### BUDGET: LANCASTER PUBLIC LIBRARY

ODGET. EARCASTER TOBER EIBRART	As per Res 2022-12			As per Res 2022-47				
	2022	2022 BUDGET	2022	2023	2023 BUDGET	2023		
DESCRIPTION	Contract Library Direct	System Paid	Total	Contract Library Direct	System Paid	Total		
MAINTENANCE CONTRACTO								
MAINTENANCE CONTRACTS	500		500	050		050		
OTHER SUP & MTLS - CONTRACT	500	-	500	250	-	250		
EQUIPMENT CONTRACTS		004	-		454	454		
MAINT CONTRACTS - SYS TOTAL MAINTENANCE CONTRACTS	500	224 <b>224</b>	724 724	250	151 <b>151</b>	151 <b>40</b> 1		
OTHER EXPENSES & CHARGES								
LIBRARY MATERIALS PROCESSING SUPPLIES		199	199		286	286		
	-	199	199	-	965			
RFID LABELS (NON-PRINT)	-	445	- 445	-		965		
RESALE ITEMS (BAGS, DISK, HEADPHONES)	-	115	115	-	168	168		
LIBRARY CARDS	-	39	39	-	77	-		
DVD REPAIR	500	58	58	F00	77	77		
MISC PROGRAM EXPENSES	500		500	500		500		
NYS DISABILITY	400		-	-		400		
POSTAGE	100		100	100		100		
PRINTING			-			•		
ADVERTISING			-			-		
TRAINING			-			-		
REFUSE PICKUP			-			-		
BANK CHARGES			-			-		
JANITORIAL SERVICES			-			-		
OTHER EXPENSES TOTAL OTHER EXPENSES & CHARGES	600	411	1,011	600	1,496	2,096		
	000	411	1,011	000	1,490	2,090		
CONTINGENCY MISCELLANEOUS - State/Member Aid	20,000		20,000					
TOTAL CONTINGENCY	20,000	-	20,000	-	-	-		
RENTAL CHARGES								
EQUIPMENT		_	-		-	-		
OTHER		_	_		_	-		
TOTAL RENTAL CHARGES	-	-	-	-	-			
INSURANCE CHARGES								
INSURANCE		-	-		-	-		
GENERAL LIABILITY INSURANCE - SYS		3,352	3,352		3,288	3,288		
TOTAL INSURANCE CHARGES	-	3,352	3,352	-	3,288	3,288		
LAB & TECHNICAL EQUIP.		8,193	8,193		2,035	2,035		
LIBRARY BOOKS & MEDIA								
Serials (Magazines, Newspapers, Journals, Etc.)	-	2,766	2,766	-	7,660	7,660		
On-line Databases (News, Health, Literary, Homework,								
Business, Etc.)	-	5,920	5,920	-	8,560	8,560		
E-Content		53,284	53,284		53,520	53,520		
Centrally Ordered Materials	-	36,649	36,649	-	43,108	43,108		
Specialized Titles / Individual Orders TOTAL LIBRARY BOOKS & MEDIA		6,152 <b>104,771</b>	6,152 <b>104,771</b>	<u> </u>	12,073 <b>124,921</b>	12,073 <b>124,921</b>		
			. • • • • • • • • • • • • • • • • • • •		,,,	. 2-1,021		
INTERFUND UTILITY EXPENDITURES  NATURAL GAS	_	5,661	E 661		7,844	7011		
ELECTRICITY	-		5,661	-	7,844 31,565	7,844		
TOTAL INTERFUND UTILITY EXPENDITURES		21,283 <b>26,944</b>	21,283 <b>26,944</b>	-	39,409	31,565 <b>39,409</b>		
TOTAL INTERFUND EXP - COUNTY		2,004	2,004		2,181	2,181		
TOTAL INTENTION LATE - COUNTY		2,004	2,004		2,101	2,101		

#### **BUDGET: LANCASTER PUBLIC LIBRARY**

**TOTAL REVENUE SOURCES** 

	Α	s per Res 2022-12		А	s per Res 2022-47	
	2022	2022 BUDGET	2022	2023	2023 BUDGET	2023
DESCRIPTION	Contract Library Direct	System Paid	Total	Contract Library Direct	System Paid	Total
TOTAL OPERATING EXPENSES	22,220	595,334	617,554	1,720	657,270	658,990
REVENUE SOURCES						
COUNTY SHARE STATE AID (Member Aid)	20,000	581,315 -	581,315 20,000	-	642,325	642,325
STATE AID (Pass through System)	,	11,884	11,884		13,365	13,365
SUB-TOTAL: SYSTEM APPROPRIATION	20,000	593,199	613,199	-	655,690	655,690
DIRECT LOCAL INCOME	Contract Library Direct	Return to System (CHR Share)	TOTAL	Contract Library Direct	Return to System (CHR Share)	TOTAL
DIRECT LOCAL INCOME FINES, LOST BOOKS, ETC		System (CHR	<b>TOTAL</b> 1,605		System (CHR	<b>TOTAL</b> 50
	Library Direct	System (CHR Share)		Library Direct	System (CHR Share)	
FINES, LOST BOOKS, ETC	Library Direct	System (CHR Share)		Library Direct	System (CHR Share)	
FINES, LOST BOOKS, ETC COPY MACHINES	Library Direct 819	System (CHR Share) 786	1,605	Library Direct	System (CHR Share) 24	50
FINES, LOST BOOKS, ETC COPY MACHINES PRINT COST RECOVERY	Library Direct 819 - 1,376	System (CHR Share) 786 - 1,324	1,605 - 2,700	Library Direct 26 - 1,668	System (CHR Share) 24 - 1,532	50 - 3,200
FINES, LOST BOOKS, ETC COPY MACHINES PRINT COST RECOVERY OTHER REVENUES	Library Direct 819 - 1,376	System (CHR Share) 786 - 1,324	1,605 - 2,700	Library Direct 26 - 1,668	System (CHR Share) 24 - 1,532	50 - 3,200
FINES, LOST BOOKS, ETC COPY MACHINES PRINT COST RECOVERY OTHER REVENUES MUNICIPAL SUPPORT	Library Direct 819 - 1,376	System (CHR Share) 786 - 1,324	1,605 - 2,700	Library Direct 26 - 1,668	System (CHR Share) 24 - 1,532	50 - 3,200
FINES, LOST BOOKS, ETC COPY MACHINES PRINT COST RECOVERY OTHER REVENUES MUNICIPAL SUPPORT DONATIONS FUNDRAISING INTEREST INCOME	Library Direct 819 - 1,376	System (CHR Share) 786 - 1,324	1,605 - 2,700	Library Direct 26 - 1,668	System (CHR Share) 24 - 1,532	50 - 3,200
FINES, LOST BOOKS, ETC COPY MACHINES PRINT COST RECOVERY OTHER REVENUES MUNICIPAL SUPPORT DONATIONS FUNDRAISING INTEREST INCOME USE OF FUND BALANCE	Library Direct 819 - 1,376	System (CHR Share) 786 - 1,324	1,605 - 2,700	Library Direct 26 - 1,668	System (CHR Share) 24 - 1,532	50 - 3,200
FINES, LOST BOOKS, ETC COPY MACHINES PRINT COST RECOVERY OTHER REVENUES MUNICIPAL SUPPORT DONATIONS FUNDRAISING INTEREST INCOME	Library Direct 819 - 1,376	System (CHR Share) 786 - 1,324	1,605 - 2,700	Library Direct 26 - 1,668	System (CHR Share) 24 - 1,532	50 - 3,200

COUNTY SHARE vs OTHER REVENUE						
COUNTY SHARE	-	581,315	581,315	-	642,325	642,325
STATE AID DIRECT INCOME	20,000 2,220	11,884 2,135	31,884 4,355	- 1,720	13,365 1,580	13,365 3,300
SUBTOTAL OTHER REVENUE	22,220	14,019	36,239	1,720	14,945	16,665
TOTAL REVENUE	22,220	595,334	617,554	1,720	657,270	658,990

595,334

617,554

1,720

657,270

658,990

22,220

NOTE: Libraries participating in the Centralized Human Resources (CHR) program have their employees' salaries/wages and fringe benefits paid through the system, using Erie County's payroll system. Amounts paid by the contracting library directly are correspondingly reduced. This results in state aid and local revenues collected exceeding local expenses paid. The excess revenues over local expenses is returned to the system to help meet the contract library's payroll needs.

# BUFFALO AND ERIE COUNTY PUBLIC LIBRARY Lancaster Public Library

	Current			Hours per			
EEGroup	Count	Job Title	Hours	week	Salary	Total Fringes	Total Cost
	1	LIBRARY DIRECTOR II Total	2,080	40	79,595	31,074	110,669
	1	LIBRARIAN I Total	2,080	40	59,309	24,933	84,242
	1	LIBRARY ASSISTANT (CL) Total	2,080	40	40,916	19,182	60,098
	1	CARETAKER - CL Total	2,080	40	37,860	12,266	50,126
FT Total	4		8,320	160	217,680	87,455	305,135
	4	SENIOR PAGE PT Total	3,016	58	45,844	3,893	49,737
	3	PAGE (P.T.) Total	1,820	35	25,844	3,361	29,205
	2	LIBRARIAN I PT Total	832	16	19,204	3,652	22,856
	2	CLERK-TYPIST (P.T.) CL Total	1,508	29	21,869	3,367	25,236
PT Total	11		7,176	138	112,761	14,273	127,034
Grand Total	15		15,496	298	330,441	101,728	432,169
	FTE and A	verage Cost per FTE	7.45	' 			58,009
		Full Time Salaries			\$217,680		
		RPT Wages			\$0		
		Part Time Wages			\$112,761		
		Total Salaries & Wages			\$330,441		
Lancaster - O	ther Paym	ents			\$6,528	\$503	\$7,031
		Grand Total			\$336,969	\$102,231	\$439,200

# **EXHIBIT B**

Report: ZTMR PAYSCALE REPORT Erie County Page: 1 System: PRD/100/ZHR PAYSCALES Pay Scale Report Date: 05/02/2023 User: VESTE Payscale Type: Librarians For: 01/01/2023 Pay Area: 19: Librarians Time: 12:20:58 0 1 2 5 C A B E F GRP 07 41606 43776 45933 48088 50247 51420 52603 53764 54947 56118 57300 1600.24 1932.56 1977.68 1683.68 1766.64 1849.52 2023.20 2067.84 2113.36 2158.40 2203.84 20.003 21.046 22.083 23.119 24.157 24.721 25.290 25.848 26.417 26.980 27.548 GRP 09 48011 50841 53664 56482 59309 60713 62140 63534 64946 66352 67762 1846.56 1955.44 2064.00 2172.40 2281.12 2335.12 2390.00 2443.60 2497.92 2552.00 2606.24 23.082 24.443 25.800 27.155 28.514 29.189 29.875 30.545 31.224 32.578 31.900 51538 57693 60763 63852 65395 68461 70002 71535 73072 GRP 10 54617 66920 1982.24 2455.84 2810.48 2100.64 2218.96 2337.04 2515.20 2573.84 2633.12 2692.40 2751.36 24.778 26.258 27.737 29.213 30.698 31.440 32.914 33.655 34.392 35.131 32.173 58814 62123 65466 68786 72118 73782 75448 77101 78765 80425 82089 GRP 11 2837.76 2262.08 2389.36 2517.92 2773.76 2965.44 3029.44 3093.28 3157.28 2645.60 2901.84 28.276 29.867 31.474 33.070 34.672 36.273 37.068 37.868 38.666 39.466 35.472 GRP 12 62899 '66583 70283 73950 77640 79489 81318 83175 85026 86869 88714 2419.20 2560.88 2703.20 2844.24 2986.16 3057.28 3127.60 3199.04 3270.24 3341.12 3412.08 30.240 32.011 33.790 35.553 37.327 38.216 39.095 39.988 40.878 41.764 42.651 GRP 13 68665 72688 76748 80793 84812 86848 88866 90906 92941 94979 97011 2640.96 2795.68 2951.84 3107.44 3262.00 3340.32 3417.92 3496.40 3574.64 3653.04 3731.20 33.012 36.898 38.843 40.775 41.754 42.724 43.705 44.683 45.663 46.640 34.946 99251 GRP 14 76534 81099 85613 90151 94692 96963 101541 103817 106095 108372 3467.36 3642.00 3729.36 3817.36 3905.44 3992.96 4080.56 4168.16 2943.60 3119.20 3292.80 49.912

46.617

47.717

48.818

51.007

52.102

36.795

72010 2769.60 34.620

GRP 50

38.990

41.160

43.342

45.525

# EXHIBIT B

For: 01/01/2023

Page: 1 Date: 05/02/2023 Time: 12:29:24

Report: ZTMR\_PAYSCALE\_REPORT System: PRD/100/ZHR\_PAYSCALES User: VESTE Erie County Pay Scale Report Pay Area: 30: CMU Payscale Type: CMU White

				2	3	4	5	A	в	c	D	E
GRP	01	36779 1414.56	38590 1484.24	39711 1527.36	40860 1571.52	41995 1615.20	43120 1658.48	43686 1680.24	44256 1702.16	44814 1723.60	45388 1745.68	45945 1767.12
		17.682	18.553	19.092	19.644	20.190	20.731	21.003	21.277	21.545	21.821	22.089
GRP	02	37332	39171	40362	41531	42715	43884	44470	45078	45652	46236	46825
		1435.84 17.948	1506.56	1552.40 19.405	1597.36 19.967	1642.88 20.536	1687.84 21.098	1710.40 21.380	1733.76 21.672	1755.84 21.948	1778.32 22.229	1800.96 22.512
GRP	03	38405	40312	41552	42792	44021	45286	45904	46542	47154	47778	48395
		1477.12 18.464	1550.48	1598.16 19.977	1645.84 20.573	1693.12 21.164	1741.76 21.772	1765.52 22.069	. 1790.08 22.376	1813.60 22.670	1837.60 22.970	1861.36 23.267
GRP	04	39691	41689	42994	44308	45644	46973	47638	48279	48949	49606	50261 1933.12
		1526.56 19.082	1603.44	1653.60 20.670	1704.16 21.302	1755.52 21.944	1806.64 22.583	1832.24 22.903	1856.88 23.211	1882.64 23.533	1907.92 23.849	24.164
GRP	05	41496	43605	45067	46496	47961	49410	50197	50987	51784	52572	53364
		1596.00 19.950	1677.12 20.964	1733.36 21.667	1788.32 22.354	1844.64 23.058	1900.40 23.755	1930.64 24.133	1961.04 24.513	1991.68 24.896	2022.00 25.275	2052.48 25.656
GRP	06	43950	46209	47938	49650	51357	53094	54101	55103	56085	57092	58090
		1690.40 21.130	1777.28 22.216	1843.76 23.047	1909.60 23.870	1975.28 24.691	2042.08 25.526	2080.80 26.010	2119.36 26.492	2157.12 26.964	2195.84 27.448	2234.24 27.928
GRP	07	46546	48978	51081	53190	55293	57387	58531	59671	60819	61955	63105
		1790.24 22.378	1883.76 23.547	1964.64 24.558	2045.76 25.572	2126.64 26.583	2207.20 27.590	2251.20 28.140	2295.04 28.688	2339.20 29.240	2382.88 29.786	30.339
GRP	08	49358	51967	54429	56894	59340	61784	63053	64305	65564	66832	68097
		1898.40 23.730	1998.72 24.984	2093.44 26.168	2188.24 27.353	2282.32 28.529	2376.32 29.704	2425.12 30.314	2473.28 30.916	2521.68 31.521	2570.48 32.131	2619.12 32.739

# **EXHIBIT B**

	120		Payscale Type: CMU Blue				Pay Area: 33: AFSCME CMU				For: 01/01/2023		
	- 0	1	2	3	4	5	Α .	В	С	D	E		
·			7. <del>1.1.1.</del>				Maria de la companya della companya della companya della companya de la companya della companya	,		-			
GRP 01	35793	37708	39148	40583	41546	42503	43102	43695	44289	44886	45481		
	376.64	1450.32	1505.68	1560.88	1597.92	1634.72	1657.76	1680.56	1703.44	1726.40	1749.28		
3	17.208	18.129	18.821	19.511	19.974	20.434	20.722	21.007	21.293	21.580	21.866		
GRP 02	36379	38353	39836	41319	42305	43297	43921	44558	45169	45797	46421		
13	399.20	1475.12	1532.16	1589.20	1627.12	1665.28	1689.28	1713.76	1737.28	1761.44	1785.44		
3	17.490	18.439	19.152	19.865	20.339	20.816	21.116	21.422	21.716	22.018	22.318		
GRP 03	37507	39587	41147	42704	43742	44782	45438	46118	46765	47422	48079		
14	442.56	1522.56	1582.56	1642.48	1682.40	1722.40	1747.60	1773.76	1798.64	1823.92	1849.20		
3	18.032	19.032	19.782	20.531	21.030	21.530	21.845	22.172	22.483	22.799	23.115		
GRP 04	38463	40664	42320	43971	45072	46170	46867	47551	48258	48955	49648		
14	479.36	1564.00	1627.68	1691.20	1733.52	1775.76	1802.56	1828.88	1856.08	1882.88	1909.52		
2	18.492	19.550	20.346	21.140	21.669	22.197	22.532	22.861	23.201	23.536	23.869		
GRP 05	40377	42767	44562	46355	47551	48747	49583	50419	51260	52094	52926		
15	552.96	1644.88	1713.92	1782.88	1828.88	1874.88	1907.04	1939.20	1971.52	2003.60	2035.60		
1	19.412	20.561	21.424	22.286	22.861	23.436	23.838	24.240	24.644	25.045	25.445		
GRP 06	42971	45733	47805	49874	51260	52641	53710	54773	55817	56869	57926		
16	652.72	1758.96	1838.64	1918.24	1971.52	2024.64	2065.76	2106.64	2146.80	2187.28	2227.92		
2	20.659	21.987	22.983	23.978	24.644	25.308	25.822	26.333	26.835	27.341	27.849		
GRP 07	45716	48996	51455	53920	55559	57198	58411	59615	60819	62032	63249		
1'	758.32	1884.48	1979.04	2073.84	2136.88	2199.92	2246.56	2292.88	2339.20	2385.84	2432.64		
2	21.979	23.556	24.738	25.923	26.711	27.499	28.082	28.661	29.240	29.823	30.408		
GRP 08	48697	52451	55266	58082	59960	61838	63180	64513	65851	67180	68528		
18	872.96	2017.36	2125.60	2233.92	2306.16	2378.40	2430.00	2481.28	2532.72	2583.84	2635.68		
5	23.412	25.217	26.570	27.924	28.827	29.730	30.375	31.016	31.659	32.298	32.946		

# BUFFALO & ERIE COUNTY PUBLIC LIBRARY

# PAGE & SR. PAGE HOURLY WAGE RATES

EFFECTIVE DATE: DECEMBER 31, 2022

PAGE and SENIOR PAGE WAGE SCALES December 31, 2022 - December 30, 2023

<u>PAGE</u>	Step 1
	\$14.20
CENTOD DA CE	0. 1
SENIOR PAGE	Step 1
	\$15.20

# **NOTES:**

Wage scales reflect rates approved as part of the 2023 Adopted Budget:

Page rates are consistent with mandated increases in the New York State Minimum Wage Law and Sr. Page rates are budgeted at \$0.50 above the minimum wage.

Contract Library Lancaster Branch Lancaster						
2023 Schedul	2023 Schedule of Public Service Hours					
Winter Hours						
To	otal hours	60				
Sunday Hou	irs start on:	1/8/2023	9/10/23			
Sunday Ho	urs end on:	5/21/23	12/17/23			
	Open	Close	Re-Open	Close		
Sunday	12	5				
Monday	10	6				
Tuesday	10	9				
Wednesday	10	9				
Thursday	10	9				
Friday	10	5				
Saturday	10	5				
Summer Hours						
To	tal hours	55				
Summer Hou	rs start on:	5/22/23				
Summer Hou	urs end on:	9/4/23				
	Open	Close	Re-Open	Close		
Sunday						
Monday	10	6				
Tuesday	10	9				
Wednesday	10	9				
Thursday	10	9				
Friday	10	5				
Saturday	10	5				



# Benefits Package – Library Managers

	Benefits
Holidays	10 paid holidays per year: New Year's Day, Martin Luther King, Jr. Day, Patriot's (President's) Day, Good Friday, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving, and Christmas Day.
Working on Holidays	Employees required to work on a holiday will be paid 8 hours of straight time for the holiday, plus receive 1.5 times the number of hours actually worked in compensatory time.
Vacation	<ul> <li>Employees will be eligible for vacation accruals based on years of service:</li> <li>0-2 years: 3.08 hours/pay period (10 days/year); max bank at anniversary date of 160 hours (20 days)</li> <li>3-9 years: 4.62 hours/pay period (15 days/year); max bank at anniversary date of 240 hours (30 days)</li> <li>10-15 years: 6.16 hours/pay period (20 days/year); max bank at anniversary date of 320 hours (40 days)</li> <li>16-24 years: 7.70 hours/pay period (25 days/year); max bank at anniversary date of 400 hours (50 days)</li> <li>25 or more years: 9.24 hours/pay period (30 days/year); max bank at anniversary date of 480 hours (60 days)</li> <li>Vacation is granted in 1 hour increments.</li> <li>Upon termination of employment, employees will be entitled to receive a cash payment equal to accrued vacation time. In no event will such payout exceed the maximum bank days.</li> </ul>
Vacation Sell-Back	Employees with 80 hours of vacation in their bank in the first week of November may sell back up to 40 hours of vacation time (in 1 hour increments) each year. Payment for such sell-back shall be made in payroll period 24.
Sick Leave Accrual	Sick leave credit shall be earned at the rate of 4.62 hours/pay period. Such leave accumulation shall not exceed 1,800 hours.  No credit for sick leave shall be granted for a pay period unless the employee has been on full pay status at least 50% of the working days of said pay period.
Sick Leave Usage	Sick leave with pay will be granted to an employee who is incapacitated or unable to perform the duties of their position by reasons of:  • Sickness or injury of the employee;  • Pregnancy of the employee;  • Sickness, injury or pregnancy in the employee's immediate family requiring care and attendance of the employee. Immediate family

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	<ul> <li>shall include parent, spouse, sibling, child, or grandparent, or an actual member of the employee's household upon submission of sufficient proof to the employer;</li> <li>Circumstances which require that medical or dental visits of the employee be made during working hours;</li> <li>Medical or dental visits for members of the employees' immediate family who cannot provide their own transportation and which cannot be scheduled outside of the employees working hours.</li> </ul>
	Sick leave is granted in 1 hour increments.
	Sick leave in excess of 5 consecutive workdays requires a physician's note showing incapacity/inability of the employee to perform their work, including the nature of and dates of the illness. Also, at the discretion of the Contracting Library Board of Trustees, an employee may be notified that a physician's note is required for absence of any duration.
	Once notice of resignation/retirement has been given, a physician's note is required to substantiate sick leave or vacation time will be charged.
Sick Leave Incentive	Employees who use 1 day or less of sick leave in an anniversary year shall receive an extra sick day on their anniversary date.
Sick Leave Bonuses	There will be a \$300 bonus for any employee who reaches a maximum of 1,800 hours of accumulated sick leave. Thereafter, an additional bonus of \$200 will be paid in any year in which the maximum amount of sick leave is maintained AND 5 or fewer sick days are utilized.  Payment of the initial bonus will be in the first pay check after the 1,800 hours are reached. Payment of the yearly bonus will be in the first pay period of February in subsequent years.
Personal Leave	After 1 year of continuous service, employees shall be eligible for the following personal leave allowance on their anniversary date:  • Hired before 10/1/2014: 6 days (48 hours)  • Hired on/after 10/1/2014: 4 days (32 hours)  Personal leave is granted in 1 hour increments. Application for personal leave must be filed at least 5 working days in advance when the request is for 4 days or more, or 3 working days in advance when the request is for 3 days or less. Advance notice requirements may be waived at the discretion of the Contracting Library Board of Trustees.  Unused personal leave days shall be added to the employee's sick leave bank on the anniversary date of employment.
Comp Time	Compensatory time may be used in 15 minute increments.
	Employees may accumulate compensatory time up to 80 hours.
	Upon retirement, employees will be entitled to receive a cash payment equal to unused accrued compensatory time.
Other Paid Leave	<b>Bereavement Leave</b> – an employee who has a death in the immediate family (parent, spouse, brother, sister, child, grandparent, grandchild, son-in-law, daughter-in-law, parent-in-law, brother-in-law, sister-in-

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law, stepparent, stepchild, great-grandparent, or any other individual who is an actual member of the immediate household), upon submission of sufficient proof to the employer, shall be given time off without loss of pay to a maximum of 5 consecutive calendar days commencing with the date of death. However, if the death occurs after the employee reports to work, that day will not be counted as one of the 5 consecutive calendar days and upon giving appropriate notice, such employee will be allowed to leave for the remainder of the shift without loss of pay.

**Extended Sick Leave** – At the discretion of the Contracting Library Board of Trustees, additional sick leave, with pay, for a serious illness may be granted to an employee with at least 10 years continuous service. Prior to the granting of such leave, there must be a reasonable expectation that the employee will return to work. No extended sick leave with pay will be granted until all other accumulated leave time has been used, and no leave credits will be earned during the extended sick leave period. Maximum leave amounts are based on continuous service:

- 10 years: Up to 3 months extended sick leave
- 15 years: Up to 5 months extended sick leave

**Emergency Closing** – In the event the Contracting Library Manager or Board of Trustees declares the closing of a certain library or libraries and/or operations and/or services due to any flood, fire, uncontrolled weather conditions or other cause beyond the Library's control, affected employees will not be charged any accruals or lose any pay for the time closed.

**Jury Duty** – Upon presenting proof of the necessity of jury service or attending court for non-personal matters, employees shall receive a paid leave of absence. Employees must indicate on the court's questionnaire that they are place on paid leave of absence during the jury service period. Employee will not be required to report to work prior to or subsequent to their court attendance/jury duty. Regular-part-time employees shall be paid on a pro-rated basis.

**Military Leave** – Leaves of absence occasioned by service in the military shall be governed by the requirements of current Federal and New York State laws.

# Unpaid Leave

**Extended Illness** – Contracting libraries shall follow the requirements of the Family and Medical Leave Act (FMLA).

**Maternity** – An employee who is pregnant shall be granted a leave of absence without pay for the duration of their anticipated disability, as substantiated by their physician. After delivery, the employee may return on the date recommended by their physician, provided a written statement is submitted certifying they are capable of resuming full duties.

**Child Care -** A leave of absence without pay to care for an child will be granted to:

 An employee who has given birth or whose spouse has given birth to a child, within the first year of said child's birth for a period of up to 6 months; or

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	<ul> <li>An employee who has adopted a child of less than 5 years of age or a hard-to-place or handicapped child as defined in Section 451 of the N.Y. Social Services Law who is under the age of 18, and who is principally responsible for the care of the child, for a period of 6 months after custody of the child is received.</li> <li>In the event both parents are employed by the Library, the Library is not compelled to grant a 6 month leave to both parents.</li> <li>Family Care – An employee may be granted a leave of absence without pay for up to 6 months to care for a parent, parent-in-law, child or spouse who is suffering from a serious health condition, illness or injury. It is understood that the employee shall be required to provide medical information supporting the need for their presence as a caregiver during normal hours of work and fully explaining the seriousness of the illness or injury, and any decision shall be at the discretion of the Contracting Library Board of Trustees. In addition, at the discretion of the Contracting Library Board of Trustees, leave may be granted for another individual who is an actual member of the employee's household, upon sufficient proof to the employer.</li> </ul>
Health & Dental Insurance	<ul> <li>Health and dental insurance coverage is offered after one full calendar month of employment. Costs are deducted twice per month (24 of the 26 pay periods).</li> <li>Health Insurance – There are 4 plan levels to choose from (Bronze, Core, Value and Enhanced): <ul> <li>Bronze Plan – High deductible plan; no employee contribution.</li> <li>Value Plan – 85% employer contribution to monthly Value Plan premium; employee pays 15% of premium.</li> <li>Core or Enhance Plan – Employer contribution equal to 85% of the monthly cost of the Value Plan premium. Employee pays 15% of Value Plan premium, plus additional cost associated with Core or Enhanced Plan.</li> </ul> </li> <li>Dental Insurance – There are 2 plan levels to choose from: <ul> <li>Base Plan - Single coverage at no cost; family coverage employee pays 10% of premium.</li> <li>Buy-Up Plan - If selected, employee pays the cost of the Base Plan plus the additional costs associated with the Buy-Up Plan.</li> </ul> </li> </ul>
Health Insurance Waiver	Employees waiving single coverage will receive \$67 per month. Employees waiving family coverage will receive \$100 per month. Payment will be made twice per month (24 of the 26 pay periods).
Retiree Health Insurance Pre-Age 65	Retirees and eligible spouses are entitled to health insurance coverage under the following terms:  • Hired before 10/1/2014 with 15 or more years of continuous service at the time of retirement – 100% employer contribution of Value premium;  • Hired before 10/1/2014 with 5-14 years of continuous service at the time of retirement – 75% employer contribution of Value premium;  • Hired on or after 10/1/2014 - 0% employer contribution to health insurance.

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<ul> <li>Retirees and eligible spouses are entitled to a designated Medicare Wraparound product under the following terms:</li> <li>Hired before 10/1/2014 with 15 or more years of continuous service at the time of retirement – 100% employer contribution of Value premium;</li> <li>Hired before 10/1/2014 with 5-14 years of continuous service at the time of retirement – 75% employer contribution of Value premium;</li> <li>Hired on or after 10/1/2014 - 0% employer contribution to health insurance.</li> </ul>
<ul> <li>Employees who retire with 10 years of service shall be eligible for the following:</li> <li>Employees who have a minimum of 800 hours of accumulated sick leave as of the date of retirement shall receive \$2,000 cash;</li> <li>Employees who have a minimum of 1,200 hours of accumulated sick leave as of the date of retirement shall receive \$3,000 cash;</li> <li>Employees who have a minimum of 1,800 hours of accumulated sick leave shall receive \$5,000 cash.</li> </ul>
Full-time and RPT employees are required to join the New York State & Local Retirement System (NYSLRS), the statewide pension plan for public employees in NYS.
The work week shall be Saturday through Friday.
Employees shall be paid every 2 weeks. All full-time employees shall work a minimum of 80 hours per pay period. All regular part-time employees shall work between 20 and 39 hours per week, constituting 40-78 hours per pay period.
At least 1/2 hour lunch, unpaid
Employees are eligible to receive a 15 minute paid break per 4 hours worked.
Should an employee be called into work when they are not scheduled, they shall be paid for a minimum of 3 hours.  Call-in pay is not incorporated into the scheduled workweek.
If an employee works over 40 hours in a predetermined workweek, excluding sick leave and personal leave, they shall receive time and one-half (1.5x) compensatory time for all overtime hours worked.  Employees may request in writing monetary payment in lieu of compensatory time off. Written requests must be submitted to Human Resources by the third Monday in January. The election of cash payment shall remain in effect until the employee revokes it. Revocation may only occur during the month of December in each year.

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Library Account Grace Period	After 6 months of service, employees are eligible for a 7 day grace period on their library account. Items returned within a week of their due day will not be assessed late charges.
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Optional Benefits			
Supplemental Retirement	Employees may opt to participate in the Erie County Deferred Compensation Plan (457(b)). This is a tax-deferred retirement account administered by VALIC (member company of AIG).		
	Representatives from VALIC are made available to staff throughout the year or can be contacted directly; contact information is on the intranet.		
Flexible Spending Accounts (FSAs)	Employees are able to enroll in pre-tax deduction FSAs for medical, dependent care, adoption, and parking expenses through P&A Group. Forms for such accounts must be submitted for each calendar year. More information can be found on the intranet.		

Regular Part-Time Employees  RPT employees shall be entitled to receive all benefits provided to full-time employees, subject to the following modifications.			
Leave Accruals	Accruals for vacation, sick and personal leave shall be pro-rated for RPT employees.		
Holiday Pay	RPT employees shall receive 4 hours pay on designated holidays.  At the discretion of the Contracting Library Board of Trustees, an RPT employee's work schedule may be adjusted up to 4 hours at another time during the week in which the holiday falls so that the employee will actually receive pay for the number of hours for which they are normally scheduled.		
Working on Holidays	RPT employees required to work on a holiday will be paid straight time for every hours actually worked on such a holiday, plus receive 4 hours of compensatory time.		

Library Manager benefits are at the discretion of the B&ECPL Board of Trustees. Content is subject to change. Please direct any specific questions about wages and benefits to Human Resources.

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# **Benefits Package - Unrepresented Part-Time Staff**

Part-time employees not covered by a collective bargaining agreement are not eligible for most benefits. The B&ECPL will follow all applicable federal, state and local laws and statutes as they apply to employment.

Benefits			
Work Week	Part-time employees will be scheduled for not more than 19 hours per week.		
Pay Period	Employees shall be paid every 2 weeks.		
Lunch	Employees scheduled to work more than 6 hours in a single shift will be provided with a 1/2 hour unpaid lunch.		
Breaks	Employees are eligible to receive a 15 minute paid break per 4 hours worked.		
Library Account Grace Period	After 6 months of service, employees are eligible for a 7 day grace period on their library account. Items returned within a week of their due day will not be assessed late charges.		
Retirement	Part-time employees are eligible to join the New York State & Local Retirement System (NYSLRS), the statewide pension plan for public employees in NYS.		

Optional Benefits			
Supplemental Retirement	Employees may opt to participate in the Erie County Deferred Compensation Plan (457(b)). This is a tax-deferred retirement account administered by VALIC (member company of AIG).		
	Representatives from VALIC are made available to staff throughout the year or can be contacted directly; contact information is on the intranet.		
Flexible Spending Accounts (FSAs)	Employees are able to enroll in pre-tax deduction FSAs for medical, dependent care, adoption, and parking expenses through P&A Group. Forms for such accounts must be submitted for each calendar year. More information can be found on the intranet.		

Benefits are at the discretion of the B&ECPL Board of Trustees. Content is subject to change. Please direct any specific questions about wages and benefits to Human Resources.

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#### **VOLUNTEER PROGRAM POLICY**

This policy is a system-wide policy for application to all libraries within the Buffalo & Erie County Public Library System.

#### I. STATEMENT OF POLICY

The Buffalo & Erie County Public Library System (B&ECPL) is committed to fulfilling its mission through building and strengthening relationships throughout the community, including providing opportunities for direct community participation in library services. Volunteer time, energy and goodwill are invaluable assets to the B&ECPL. Volunteering at a library also offers individuals and groups a way to contribute to their community, fulfill personal goals and achieve a sense of satisfaction. Volunteering for a library in the B&ECPL can be a rewarding and exciting experience for all involved.

The B&ECPL shall accept volunteers without regard to any individual's gender, race, color, national origin, ancestry, religion, creed, age, disability, familial status, marital status, pregnancy, sexual orientation, gender identity or expression, military status, genetic predisposition, arrest or conviction status, domestic violence victim status, known relationship or association with member of a protected class, or any other basis protected by federal, state or local law.

#### II. USE OF VOLUNTEERS

- A. The B&ECPL will support the effective utilization of volunteers to:
  - 1. Welcome talented and dedicated community members who wish to serve the B&ECPL;
  - 2. Add value to new and existing programs;
  - 3. Promote public awareness of library services;
  - 4. Increase involvement in and support of the B&ECPL by the public; and
  - 5. Connect with the community.
- B. The B&ECPL will not use volunteers to replace or augment its paid staff.
- C. Volunteers shall not be permitted to perform activities that could reveal confidential patron information; including but not limited to use of the B&ECPL circulation/borrower services database (Integrated Library System).

D. The B&ECPL does not provide volunteers with compensation, medical or health benefits, accident or worker's compensation.

#### III. VOLUNTEER PROGRAM

#### A. <u>Becoming a Volunteer</u>

- 1. Individuals interested in volunteering at the B&ECPL must fill out a *Volunteer Application* and a *Volunteer Liability Waiver and Release* form.
- 2. Volunteers under the age of 17 must have guardian approval to volunteer. Volunteers under the age of 17 must be overseen by a staff member or an adult volunteer who has successfully completed the volunteer application process.
- 3. Volunteers will be accepted based on the library's needs. A library may not accept every volunteer application.

#### B. <u>Volunteer Expectations</u>

- 1. Volunteers are expected to adhere to any applicable policies and practices regarding schedules, attendance, conduct, performance, safety procedures, proper attire, etc.
  - a. Each volunteer will have a staff member assigned as an on-site supervisor and is required to follow the procedures established by the library where they volunteer.
  - b. The supervisor and/or supervisor's designee is available for guidance and assistance of volunteer activities and is responsible for establishing the volunteer's schedule and tracking volunteer hours.
  - c. Volunteers are expected to keep their supervisor and/or supervisor's designee informed of their projects and service status, and of any schedule changes.
- 2. Volunteers can be released from volunteer duties at any time at the discretion of the B&ECPL.
- 3. Volunteers are expected to maintain the confidentiality of all patrons' use and records.

Adopted October 20, 2005.

Amended May 18, 2006.

Reviewed by Policy Committee April 23, 2009 – no changes.

Amended September 17, 2015 per Resolution 2015-27.

Amended March 17, 2016 per Resolution 2016–8.

Amended November 21, 2019 per Resolution 2019-45.



# **Circulation Policy**

This policy is a system-wide policy for application to all libraries within the Buffalo & Erie County Public Library System.

#### I. INTRODUCTION

This is the Circulation Policy of the Buffalo & Erie County Public Library System (B&ECPL). All B&ECPL Libraries, including any Contract Member, Buffalo Branch, Library Outlet and the Central Library, are required to follow the policies delineated herein.

#### A. Definitions

Terms that are used in the document are defined below:

- Circulation Checking out material on a borrower's card for a
  prescribed loan period or downloading electronic content. Any item
  listed in the B&ECPL Catalog is subject to all terms of B&ECPL
  Circulation Policy.
- 2. **Traditional Library Card** Cardholder can check out books, music, videos and use a library computer to access the internet. Cardholder can also borrow digital content.
- 3. **Digital content** Services available online in a variety of formats, including, but not limited to: downloadable and streaming eBooks, eAudiobooks, eVideos, music, digital magazines, etc.
- 4. **Blocked** Library card cannot be used to borrow physical materials.
- 5. **Barred** Library cardholder is unable to visit library. All in-library services suspended and cannot borrow physical materials.
- 6. **Good Standing** Account of library cardholder is not blocked and cardholder is not barred from visiting library.
- 7. **Board of Trustees** The Board of Trustees of the Buffalo & Erie County Public Library.
- 8. **Administration** The Director, Deputy Directors, Assistant Deputy Directors and other members of the Administrative Team of the Buffalo & Erie County Public Library.

#### III. REGISTRATION

#### A. <u>Eligible Borrowers</u>

Erie County residents and specified non-residents are eligible for borrowing privileges, provided they meet identification requirements as established by the Administration. Some restrictions may apply.

- 1. All persons who live, work, own property or attend school in Erie County are eligible for borrowing privileges at no charge, except as noted herein.
- 2. Other residents of New York State are eligible for borrowing privileges at a charge (effective April 18, 2005). "Other" New York State borrower privileges will expire every 12 months.

#### B. <u>Types of Library Cards</u>

- 1. **Traditional** Both in-library and digital content
  - a. Youth 16 and under; parent/guardian permission required
  - b. Adult persons age 17 and older
- 2. **Student Digital Card** Limited to digital content; available to children through grade 12 enrolled in Erie County schools

Library cards are further defined by borrower profiles, which identify the quantities and types of material that a borrower may check out or other privileges a library patron may enjoy.

# C. Application

Eligible borrowers must complete the appropriate application.

- 1. Erie County Residents:
  - a. To obtain a traditional library card, the applicant may apply online or appear in person or qualify for a Proxy Application.
  - b. A valid Erie County address and an email address are required to complete the online application.
  - c. Youth must have the consent of parent/legal guardian to obtain a traditional card. Absent consent, a Student Digital Card may be issued.

#### 2. Non-Residents:

a. To obtain a traditional library card, the applicant must appear in person or qualify for a Proxy Application and provide required identification and documentation.

b. To obtain a Student Digital Card, the applicant may apply online and provide a valid address and email address. Proof of enrollment in Erie County school may be requested.

## D. <u>Registration Term</u>

Unless otherwise specified, B&ECPL library cards do not expire. Library cardholders are subject to periodic verification of their contact information.

#### IV. BORROWER PRIVILEGES AND RESPONSIBILITIES

#### A. General

- 1. A valid B&ECPL library card will be honored at all B&ECPL locations. A valid library card includes photocopies of the card as well as barcodes on smart devices and mobile apps. Possession of a valid card implies authorized use.
- 2. The borrower is responsible for all use of the library card and assumes liability for charges incurred for lost, stolen, or damaged items. The borrower is responsible for returning all borrowed items in clean condition, free from insects, pests or other contaminants.
- 3. Borrowers must <u>immediately</u> report lost or stolen cards to any B&ECPL location. Failure to do so will result in the borrower being held financially responsible for any charges incurred due to lost, stolen, or damaged items.
- 4. Borrowers are responsible for notifying the B&ECPL of any change of contact information including mailing address, email address or telephone number.

#### B. Circulation

- 1. Borrowers may check out material from any B&ECPL location. Unless otherwise specified, the material may be returned to any B&ECPL location.
- 2. Items may be renewed in accordance with B&ECPL policy provided the borrower's account is in good standing, the items are not overdue and/or are not on a request list.
- 3. Circulating material is shared on a system-wide basis. The B&ECPL will provide access to any circulating item listed in the B&ECPL Catalog.
- 4. Most circulating material may be requested from and delivered to the borrower's preferred B&ECPL location.
- 5. The length of the loan period, number of renewals, special regulations on returns and types and quantities of materials that can be checked out will be determined by B&ECPL System Administration.

#### C. Youth Accounts

- 1. The borrower or the parent/legal guardian who has authorized the issuance of a library card by co-signing or consenting online to an application for a youth (16 and under) is responsible for compliance with all B&ECPL rules, all use made of the card and all charges incurred on it.
- 2. As with all library materials, programs and services, parents/legal guardians have the sole right and responsibility to decide what is appropriate for their child, except as otherwise prohibited by law.

#### D. Charges

- 1. The borrower is responsible for all library material checked out on their library card. Pursuant to New York State Education Law Section 265, willful failure to return material may result in civil and criminal penalties.
- 2. Charges will be assessed for:
  - a. Lost or stolen materials; and
  - b. Any material damaged beyond normal wear and tear.
- 3. Other charges may include, but are not limited to, charges for missing media cases and returned checks.
- 4. Charges are also assessed for specified library services or items, including but not limited to, printing, making copies, flash drives, headphones and applicable maker space materials.
- 5. The B&ECPL will take appropriate action to collect charges, including possible referral to a third party debt recovery service, which will result in the assessment of an additional charge.
- 6. The B&ECPL partners with a third party debt recovery service to assist with the recovery of outstanding materials and charges. After a prescribed time period with excessive outstanding balances, borrower account information will be transmitted to a third party debt recovery service.
- 7. Account notifications are available but not a legal requirement. Non-receipt of a notice does not eliminate borrower liability for outstanding materials or charges.

#### E. Borrower Account Status

It is the borrower's responsibility to ensure their account remains in good standing. Reasons a borrower's account and/or other library privileges may be blocked or barred include, but are not limited to:

1. Failure to return library materials;

- 2. Accumulating charges on borrower's account that exceed prescribed limits in accordance with B&ECPL procedure;
- 3. Other abuses of library privileges, including but not limited to inappropriate conduct on library premises or infractions against or attempts to circumvent any B&ECPL policy; or
- 4. Returning items in damaged or unclean condition, including but not limited to infestation or contamination.

#### V. CONFIDENTIALITY

Pursuant to applicable New York State laws, library records that contain names or other personally identifying details of users, including but not limited to the circulation of library materials, computer use, interlibrary loan transactions, reference queries, requests for photocopies of library materials, title reserve requests, or the in-house use of library materials, shall be confidential and shall not be disclosed except that such records may be disclosed for the proper operation of the library and shall be disclosed upon request or consent of the user or pursuant to subpoena, court order or where otherwise required by statute.

Access to borrower information is restricted to authorized staff, and, with appropriate identification, to the borrower, custodial parent or legal guardian.

#### VI. AUTHORIZATION

By adopting this policy, the Board of Trustees authorizes the Administration to develop rules and regulations to implement and enforce it.

Adopted January 18, 2001.

Amended March 17, 2005.

Amended July 21, 2005.

Amended September 16, 2010 per Resolution 2010-33.

Amended December 20, 2012 per Resolution 2012-46. (Administration Revised January 2, 2014: Registration Term – Library cards valid 3 years.)

Amended March 17, 2016 per Resolution 2016-7. (Administration Revised June 2018:

Registration Term – Library cards do not expire. Library card holders are subject to periodic verification of the borrower record.)

Amended October 18, 2018 per Resolution 2018-28.

Amended December 17, 2020 per Resolution 2020-43.

Amended April 21, 2022 per Resolution 2022-16.



# **Equal Employment Opportunity and Anti-Harassment Policy**

This policy is a system-wide policy for application to all libraries within the Buffalo & Erie County Public Library System.

This policy is also part of the *Buffalo & Erie County Public Library Personnel Policies and Procedures Manual.* 

#### I. Statement of Policy

The Buffalo & Erie County Public Library (B&ECPL) is committed to maintaining an environment free of discrimination and unlawful harassment.

#### A. <u>Equal Employment Opportunity</u>

It is the policy of the B&ECPL to provide Equal Employment Opportunity in every aspect of employment to all applicants and employees without regard to gender, race, color, national origin, citizenship or immigration status, ancestry, religion, creed, age, disability, familial status, marital status, pregnancy, sexual orientation, gender identity or expression, military status, genetic predisposition, arrest or conviction status, domestic violence victim status, known relationship or association with member of a protected class, or any other basis protected by federal, state or local law.

The B&ECPL will take affirmative action as called for by all applicable federal, state and local laws and executive orders to ensure that underrepresented groups are introduced into the workforce and provided promotional opportunities. Employment decisions will be made without regard to unlawful considerations.

#### B. Unlawful Harassment

The B&ECPL will not tolerate unlawful harassment of its employees by any supervisor, coworker, volunteer, patron, or any other person with whom employees may come into contact during work. Similarly, the B&ECPL will not tolerate its employees engaging in unlawful harassment of co-workers or of non-employees with whom they come into contact during work, including but not limited to job applicants, vendors, contractors, patrons and volunteers.

1. The B&ECPL prohibits all forms of unlawful harassment. Generally, unlawful harassment includes any unwelcome conduct, whether verbal, written, physical or visual, that is based upon a person's gender, race, color, national origin, citizenship or immigration status, ancestry, religion, creed, age, disability, familial status, marital status, pregnancy, sexual orientation, gender identity or expression, military status, genetic predisposition, arrest or conviction status, domestic violence victim status, or any other basis protected by federal, state or local law.

#### C. Examples of Harassment

- 1. Offensive comments such as racial or ethnic slurs, jokes, epithets and innuendo;
- 2. Verbal or physical kidding, teasing or practical jokes based on a person's gender, race, color, national origin, citizenship or immigration status, ancestry, religion, creed, age, disability, familial status, marital status, pregnancy, sexual orientation, gender identity or expression, military status, genetic predisposition, arrest or conviction status, domestic violence victim status, or any other basis protected by federal, state or local law;
- 3. Harassing conduct based on gender, race, color, national origin, citizenship or immigration status, ancestry, religion, creed, age, disability, familial status, marital status, pregnancy, sexual orientation, gender identity or expression, military status, genetic predisposition, arrest or conviction status, domestic violence victim status, or any other basis protected by federal, state or local law that unreasonably interferes with an employee's work performance or creates an intimidating, hostile, or offensive working environment; or
- 4. Any action taken because of an individual's gender, race, color, national origin, citizenship or immigration status, ancestry, religion, creed, age, disability, familial status, marital status, pregnancy, sexual orientation, gender identity or expression, military status, genetic predisposition, arrest or conviction status, domestic violence victim status, or any other basis protected by federal, state or local law that alters the terms, conditions and/or privileges of employment.
- D. <u>Sexual Harassment</u> See Sexual Harassment Prevention Policy.

# E. <u>Applicability of Policy</u>

1. The prohibition against discrimination and unlawful harassment applies to everyone: managers, supervisors, salaried and hourly employees, temporary employees, volunteers, contractors, trustees, public officials, appointed administrative officers, patrons or any other non-employee.

- 2. The B&ECPL will not allow unlawful harassment of any kind by anyone. This policy will be reviewed with all staff. It is the responsibility of each supervisor to ensure affirmative implementation of this policy to avoid discrimination, unlawful harassment or retaliation in employment and to report all violations they may become aware of. All employees are expected to be cognizant of this policy and cooperate with its implementation.
- 3. The B&ECPL has zero tolerance for the types of conduct described in this policy. The B&ECPL may treat instances of inappropriate conduct as a violation of this policy, regardless of the specific wording of this policy or technical definitions in the applicable laws; and the B&ECPL may deal with such conduct with disciplinary action or other forms of corrective action as deemed appropriate. Such conduct may also be treated as a violation of the applicable library's Rules of Conduct.
- 4. Any harassment based on a protected class violates this policy regardless of whether such harassment would be considered severe or pervasive under legal precedent applied to harassment claims.

#### II. Procedure

#### A. Reporting Discrimination, Harassment or Other Violations of This Policy

All employees, volunteers, patrons and other persons utilizing or working in B&ECPL facilities and services are encouraged to promptly report any conduct that they are subject to, or that they witness, which may violate this policy. If the B&ECPL does not know about the discriminatory or harassing conduct, it cannot act.

Prior to making a report, individuals who believe they have been discriminated against or harassed may choose to firmly and promptly notify the offender that his/her behavior is unwelcome. However, the B&ECPL recognizes that such a confrontation may be uncomfortable or even impossible. Therefore, notifying the offender is not required.

To make a report, individuals should follow the steps set forth below:

# 1. Notify Appropriate Staff

- a. Employees, supervisors and managers must report any incident of discrimination, retaliation, sexual harassment or other harassment.
- b. Employees who believe they have been subject to or witnessed conduct which violates this policy should immediately report the incident to their direct supervisor.

- c. If the supervisor is the alleged offender or the employee is uncomfortable reporting the incident of discrimination, harassment or retaliation to the supervisor, the incident should be reported directly to the Department Head or contract Library Director.
- d. In the event that the circumstances of the situation make it inappropriate to report the incident to the individual's supervisor or to their Department Head or contract Library Director, or in the event the individual is not an employee, the incident should be reported directly to the Equality, Diversity and Inclusion Officer at <a href="eeo@buffalolib.org">eeo@buffalolib.org</a>.
- e. Supervisors and managers must immediately report any incident or report of discrimination, retaliation, sexual harassment or unlawful harassment even if they are not the target or victim of such harassment to the Equality, Diversity and Inclusion Officer.
- f. In the event that the complaint is against a contract Library Director, the Equality, Diversity and Inclusion Officer will notify the applicable Board President.

#### 2. Promptly Report Complaint

- a. B&ECPL encourages the prompt reporting of complaints so that a rapid response and appropriate action may be taken.
- b. Failure to promptly report a complaint can hinder an effective investigation.
- c. A prompt report not only aids the complainant but also helps to maintain an environment free from discrimination for all.
- d. Reports of harassment may be made verbally or in writing. A form for submission of a written complaint is attached to this policy, and all individuals are encouraged to use this complaint form. Individuals who are reporting harassment on behalf of another person should use the complaint form and note that it is on another person's behalf.

# 3. Prepare Written Report of Misconduct

- a. An accurate record of objectionable behavior or misconduct is needed to resolve a formal complaint of discrimination, retaliation and/or harassment.
- b. Any and all verbal and written reports must be submitted to the Equality, Diversity and Inclusion Officer for investigation.
- c. Upon receipt of a complaint under this policy, the Equality, Diversity and Inclusion Officer will complete a formal written report of the complaint, if not already done by the complainant or their supervisor.
- d. Individuals who believe they have been or are currently being subjected to discrimination, retaliation or harassment should maintain

a record of objectionable conduct in order to prepare effectively for the investigation.

#### B. <u>Investigating the Complaint</u>

#### 1. Confidentiality

Any allegation of discrimination, retaliation or unlawful harassment received by the Equality, Diversity and Inclusion Officer will be investigated promptly. Confidentiality will be maintained throughout the investigatory process to the extent practical and appropriate under the circumstances.

#### 2. Investigation Process

- a. The B&ECPL will investigate thoroughly and quickly any incident of discrimination, retaliation or harassment and will make every effort to take the wishes of the complainant into consideration, keeping the complainant informed as to the status of the investigation.
- b. Depending on the circumstances of the complaint, the Equality, Diversity and Inclusion Officer will determine if the investigation will be completed internally or if it is more appropriate to forward the complaint to a third party for investigation.

#### C. <u>Corrective Action</u>

#### 1. Employees

The B&ECPL will impose appropriate discipline or other corrective action, depending on the nature and seriousness of the offense, up to and including termination, against any manager, supervisor or employee found to have violated this policy, regardless of whether such conduct is considered under the law to constitute unlawful discrimination or harassment or retaliation.

#### 2. Non-employees

When a patron, volunteer or other person not employed by the B&ECPL is found to have engaged in unlawful harassment, discrimination or retaliation against a B&ECPL employee, the Equality, Diversity and Inclusion Officer will advise the person of the B&ECPL's policy against such conduct, and will take such other actions as are appropriate under the circumstances, up to and including suspension of library privileges.

#### III. Protection Against Retaliation

The B&ECPL will not, in any way, retaliate against an individual who makes a complaint of discrimination or harassment or against any participant in the investigation; nor will it permit any manager, supervisor or employee to do so. Retaliation is defined as discriminating against an individual because they opposed discrimination and/or harassment; made a charge, testified, assisted or participated in any manner in an investigation, proceeding or hearing related to prohibited conduct under this policy; or exercised any other legal right protected by federal, state or local law requiring equal opportunity.

Retaliation is a serious violation of this policy and should be reported immediately by following the reporting procedure set forth above. Depending on the nature and seriousness of the offense, the B&ECPL will impose appropriate discipline, up to and including termination, against any manager, supervisor or employee found to have retaliated against another individual for reporting discrimination and/or harassment.

#### A. <u>Examples of Retaliation:</u>

- 1. Treating someone who has reported an incident of discrimination and/or harassment or participated in an investigation differently from other individuals (e.g. cold shoulder).
- 2. Making negative comments or unreasonably disciplining, reducing responsibility, denying a transfer, giving unfavorable evaluations, or scrutinizing the work, etc. of an individual because that individual has reported an incident of discrimination and/or harassment or participated in an investigation.
- 3. Subjecting an individual to any adverse employment action for reporting an incident of discrimination and/or harassment or participating in an investigation.
- 4. Encouraging or ordering other staff to retaliate against an individual who has reported an incident of discrimination and/or harassment or participated in an investigation.
- 5. Engaging in other behavior that can reasonably be construed to be retaliatory.
- 6. Disclosing an employee's personnel files because they have opposed any practices forbidden under the New York State Human Rights Law ("NYS HRL"), filed a complaint, testified or assisted in any proceeding under NYS HRL, except where the disclosure is made in the course of commencing or responding to a complaint in any proceeding under the NYS HRL or any other civil or criminal action or other judicial or administrative proceeding as permitted by applicable law.

#### IV. Legal Remedies

Individuals who believe they have been discriminated against, harassed or retaliated against in violation of this policy should first file an internal complaint with the B&ECPL's Equality, Diversity and Inclusion Officer, as described above. If an individual is dissatisfied with the response, they may file a complaint with the Equal Employment Opportunity Commission (EEOC) at (716)551-4441 and/or the New York State Division of Human Rights at (716)847-7632, which are authorized to investigate the allegations in the complaint. Individuals also may contact a private attorney or union representative should they believe they have been subjected to any form of discrimination, harassment or retaliation.

Adopted April 20, 2017 per Resolution 2017-11 (supersedes independently adopted EEO Policy contained in the B&ECPL Employee Handbook and Personnel Policies and Procedures Manual on December 18, 2014 and the Anti-Harassment Policy last amended March 17, 2016). (Administration Revised July 2018 – updated phone number Section II.A.1.d).

Amended December 20, 2018 per Resolution 2018-40.

Amended November 21, 2019 per Resolution 2019-43.

Reviewed by Policy Committee November 19, 2020 - no changes.

Reviewed by Policy Committee November 18, 2021 – no changes.

Amended January 19, 2023 per Resolution 2023-1.



# COMPLAINT OF HARASSMENT, DISCRIMINATION, OR RETALIATION

The Buffalo & Erie County Public Library prohibits harassment or discrimination because of gender, race, color, national origin, ancestry, religion, creed, age, disability, familial status, marital status, pregnancy, sexual orientation, gender identity or expression, military status, genetic predisposition, arrest or conviction status, domestic violence victim status, known relationship or association with member of a protected class, or any other basis protected by federal, state or local law. The B&ECPL acknowledges its legal and ethical obligation to protect the right of all persons to an environment free from discrimination, harassment, and retaliation. If you believe you have been harassed, discriminated against, or retaliated against in violation of B&ECPL policy, please complete this complaint form.

#### **General Information:**

Date:			
Name:			
Address:			
City:	State:	Zip:	
Home Phone No.:	Home Phone No.: Work Phone No.:		
Department:			
Supervisor's Name:			
Supervisor's Phone No.:			
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# **Specific Information about Your Complaint:**

1. WHO IS HARASSING YOU, DISCRIMINATING AGAINST YOU, AND/OR RETALIATING AGAINST YOU? (Include name(s) and job title(s))
2. WHAT HAPPENED TO YOU TO PROMPT THIS COMPLAINT? (Be as specific as possible in describing the harassment/discrimination/retaliation. Include names, dates, and locations. Try to describe the "who, what, where, when, why, and how" of the incident(s).)
3. DID ANYONE WITNESS THE INCIDENT(S) DESCRIBED ABOVE? IF SO, STATE THE NAME OF THE INDIVIDUAL WHO WITNESSED EACH INCIDENT.

4. WITH WHOM (if anyone) HAVE YOU DISCUSSED THE INCIDENT(S)?			
5. HAVE YOU PREVIOUSLY BEEN SUBJECTED TO HARASSMENT, DISCRIMINATION, OR RETALIATION BY THE INDIVIDUALS IDENTIFIED IN YOUR RESPONSE TO QUESTION 1? IF SO, PLEASE DESCRIBE EACH PRIOR INCIDENT IN DETAIL. (Include names, dates, and locations. Try to describe the "who, what, where, when, why, and how" of the incident(s).)			
6. DO YOU HAVE WRITTEN DOCUMENTATION (e.g. cards, letters, text messages, or journals) RELEVANT TO YOUR COMPLAINT? IF SO, DESCRIBE THE DOCUMENT(S).			

7. ARE YOU AWARE OF OTHER PERSONS WHO HAVE EXPERIENCED HARASSMENT, DISCRIMINATION, OR RETALIATION BY THE PERSON HARASSING, DISCRIMINATING, OR RETALIATING AGAINST YOU? IF SO, STATE THE NAME AND THE DETAILS OF THEIR EXPERIENCES, IF KNOWN TO YOU.
8. HOW DO YOU SUGGEST OR PREFER THAT YOUR COMPLAINT BE RESOLVED?

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# **Internet Safety and Acceptable Use Policy**

This policy is a system-wide policy for application to all libraries within the Buffalo & Erie County Public Library System.

#### I. GENERAL STATEMENT OF POLICY

- 1. As part of its mission, the Buffalo & Erie County Public Library (B&ECPL) System provides Internet access and computing resources for public use.
- 2. Internet access at all libraries of the B&ECPL is provided by B&ECPL and is subject to the terms of this policy.
- 3. The B&ECPL provides wireless access at all locations, enabling patrons who visit local libraries to use their privately owned computer equipment or Wi-Fienabled devices to access the Internet. Wireless access does require user acceptance of the B&ECPL's *Internet Safety and Acceptable Use Policy*. All wireless access at any B&ECPL location is filtered.
- 4. Consistent with B&ECPL Circulation Policy, with the exception of the United States Government Publishing Office (GPO), parental permission for Internet access using Library equipment is required for individuals who have not attained the age of 17. Individuals who have not attained the age of 17 may access the GPO website, and materials available on this site, from all B&ECPL public access computers. Restrictions have been put in place to prevent further access to the Internet.
- 5. The B&ECPL assumes no responsibility for any loss or damages, direct, indirect, incidental, or consequential, arising from patron use of the B&ECPL's Internet connections or any other use of its computing resources.
- 6. The B&ECPL does not monitor and has no control over the information on the Internet and does not warrant or guarantee the reliability or truthfulness of information obtained from the Internet. As with all B&ECPL resources, patrons are advised to exercise their own critical judgment when evaluating the validity and appropriateness of information found on the Internet. Certain information may be inaccurate, misleading or offensive to some individuals.
- 7. As a limited public forum under the First Amendment of the United States Constitution, the B&ECPL enforces reasonable "time, place and manner" restrictions on the public display of content, to ensure constitutionally protected access to information (including images) by users, while limiting unwanted exposure of that information to others.

EXHIBIT H

- 8. Unauthorized access to B&ECPL's computer resources, including hacking and all other unlawful computer activity, is strictly prohibited.
- 9. To comply with the Children's Internet Protection Act and restrict access to online content that may be considered harmful to minors or offensive to adults, the B&ECPL employs technology protection measures (including filters) on all computers with Internet access. As required by the Children's Internet Protection Act, blocking shall be applied to visual depictions of material deemed to be obscene, child pornography, or harmful to minors. Users are cautioned that filters are not foolproof and due to technological limitations cannot obstruct access to all potentially harmful or offensive content. In addition, filters may block access to some legitimate or constitutionally protected material found on the Internet. By law, individuals who have attained the age of 17 have the right to unfiltered Internet access for bona fide research or other lawful purposes.

#### II. CHILDREN, PARENTS AND THE INTERNET

- 1. Parents/guardians have the sole right and responsibility to decide what is appropriate for their child. The B&ECPL does not act *in loco parentis* (i.e., in the place or role of the parent). Parents/guardians are responsible for the supervision of their child's Internet activity. Children who use the Internet unsupervised may be exposed to inappropriate or disturbing information and images.
- 2. The B&ECPL has taken the following measures designed to assist in the safe and effective use of these resources by all minors (individuals who have not attained the age of 17). The B&ECPL:
  - a. Employs technology protection measures (including filters) on all computers offering Internet access;
  - b. Develops and maintains special web pages for children and teens;
  - c. Develops and provides training programs on safe and effective Internet use; and
  - d. Provides online and printed information about child safety and information on educational or recreational uses of the Internet.
- 3. To address the issue of the safety and security of minors when using e-mail, social networking sites, or other forms of direct electronic communications, the B&ECPL advises parents and guardians to encourage minors to:
  - a. Never give out identifying information such as their full name, address, telephone number, or school name;
  - b. Let parents/guardians decide if personal information such as first name or age should be revealed;

EXHIBIT H

- c. Always tell their parents or another adult they trust if they see something online that is frightening or that they do not understand, or if they observe or experience something that might be cyberbullying;
- d. Never respond to messages that make them feel uncomfortable or uneasy;
- e. Never arrange to meet in person someone they have met online unless they discuss it with their parents/guardians and an adult accompanies them;
- f. Have parents/guardians report an incident to the National Center for Missing & Exploited Children at 1-800-843-5678 or <a href="CyberTipline.org">CyberTipline.org</a> if one becomes aware of the transmission of child pornography;
- g. Remember that people online may not be who they say they are; and
- h. Remember some things they read on the Internet may not be true.

#### **III.USER RESPONSIBILITIES**

- 1. All patrons must abide by the Rules of Conduct in effect at the library they are visiting and are expected to use Internet and/or computing resources in a responsible and orderly manner. Failure to comply with the policies and regulations that govern the use of the B&ECPL's Internet access and personal computing resources may result in immediate suspension of library privileges including but not limited to eviction from library buildings and notification of disciplinary process and, where necessary, civil liability and/or criminal prosecution. The following are prohibited:
  - a. Damaging equipment, software, or data;
  - b. Violating system security;
  - c. Violating any legal agreement (e.g., software licenses);
  - d. Using the Internet for any illegal activity, criminal purposes or violating any federal, state or local law (e.g., copyright, child pornography);
  - e. Using or installing personal software on B&ECPL equipment;
  - f. Engaging in any activity that is cyberbullying, harassing or defamatory;
  - g. Engaging in activities that may be judged as disruptive by library staff or patrons.

User responsibilities are not limited to the above and may be subject to change.

Adopted by the B&ECPL Board of Trustees at a public meeting, following normal public notice, on June 20, 2002.

Amended, July 18, 2002, December 18, 2003, February 16, 2006, September 28, 2006,

July 19, 2012, May 21, 2015 and December 17, 2015.

Reviewed by Policy Committee September 22, 2016 - no changes.

Amended September 21, 2017.

Amended October 18, 2018.

Amended November 21, 2019.

Reviewed by Policy Committee November 19, 2020 - no changes.



# **Sexual Harassment Prevention Policy**

This policy is a system-wide policy for application to all libraries within the Buffalo & Erie County Public Library System.

This policy is also part of the *Buffalo & Erie County Public Library Personnel Policies and Procedures Manual.* 

#### I. Statement of Policy

The Buffalo & Erie County Public Library (B&ECPL) is committed to maintaining an environment free from sexual harassment. Sexual harassment is a form of workplace discrimination and it is against the law. This policy is one component of B&ECPL's commitment to a discrimination-free environment. Everyone has a legal right to a workplace free from sexual harassment. All employees working in B&ECPL locations are required to work in a manner that prevents sexual harassment and are urged to report sexual harassment by filing a complaint internally with the B&ECPL. Complaints may also be filed with a government agency or in court under federal, state or local antidiscrimination laws.

# A. Applicability

- 1. This policy applies to all employees, applicants for employment, interns, whether paid or unpaid, contractors and persons conducting business with B&ECPL, without regard to immigration status.
- 2. All employees, paid or unpaid interns, and non-employees are expected to follow and uphold this policy. This policy must be provided to all employees and should be posted prominently in all work locations to the extent practicable and be provided to employees upon hiring.
- 3. Sexual harassment will not be tolerated. Any employee or individual covered by this policy who engages in sexual harassment or retaliation will be subject to remedial and/or disciplinary action (e.g., counseling, suspension, termination).
- 4. Employees of every level who engage in sexual harassment, including managers and supervisors who engage in sexual harassment or who allow such behavior to continue, will be penalized for such misconduct.
- 5. Patrons and other non-employees who engage in sexual harassment will be addressed in accordance with each library's Rules of Conduct and applicable laws.

6. Sexual harassment may subject B&ECPL to liability for harm to targets of sexual harassment; and harassers may also be individually subject to liability.

#### B. What Is "Sexual Harassment"?

Sexual harassment is a form of sex discrimination and is unlawful under federal, state, and (where applicable) local law. Sexual harassment includes harassment on the basis of sex, sexual orientation, self-identified or perceived sex, gender expression, gender identity and the status of being transgender.

- 1. Sexual harassment includes unwelcome conduct which is either of a sexual nature, or which is directed at an individual because of that individual's sex when:
  - a. Such conduct has the purpose or effect of unreasonably interfering with an individual's work performance or creating an intimidating, hostile or offensive work environment, even if the reporting individual is not the intended target of the sexual harassment;
  - b. Such conduct is made either explicitly or implicitly a term or condition of employment; or
  - c. Submission to or rejection of such conduct is used as the basis for employment decisions affecting an individual's employment.
- 2. A sexually harassing hostile work environment includes, but is not limited to, words, signs, jokes, pranks, intimidation or physical violence which are of a sexual nature, or which are directed at an individual because of that individual's sex. Sexual harassment also consists of any unwanted verbal or physical advances, sexually explicit derogatory statements or sexually discriminatory remarks made by someone which are offensive or objectionable to the recipient, or cause the recipient discomfort or humiliation, or interfere with the recipient's job performance.
- 3. Sexual harassment also occurs when a person in authority tries to trade job benefits for sexual favors. This can include hiring, promotion, continued employment or any other terms, conditions or privileges of employment. This is also called "quid pro quo" harassment.

Anyone covered by this policy who feels harassed should report so that any violation of this policy can be corrected promptly. Any harassing conduct, even a single incident, can be addressed under this policy, regardless of whether such harassment would be considered severe or pervasive under precedent applied to harassment claims.

#### C. Examples of Sexual Harassment

The following describes some of the types of acts that may be unlawful sexual harassment and that are strictly prohibited:

- 1. Physical acts of a sexual nature, such as:
  - a. Touching, pinching, patting, kissing, hugging, grabbing, brushing against another employee's body or poking another employee's body;
  - b. Rape, sexual battery, molestation or attempts to commit these assaults.
- 2. Unwanted sexual advances or propositions, such as:
  - a. Requests for sexual favors accompanied by implied or overt threats concerning the target's job performance evaluation, a promotion or other job benefits or detriments;
  - b. Subtle or obvious pressure for unwelcome sexual activities.
- 3. Sexually oriented gestures, noises, remarks or jokes, or comments about a person's sexuality or sexual experience, which create a hostile work environment.
- 4. Sex stereotyping occurs when conduct or personality traits are considered inappropriate simply because they may not conform to other people's ideas or perceptions about how individuals of a particular sex should act or look.
- 5. Sexual or discriminatory displays or publications anywhere in the workplace, such as:
  - a. Displaying pictures, posters, calendars, graffiti, objects, promotional material, reading materials or other materials that are sexually demeaning or pornographic. This includes such sexual displays on workplace computers or cell phones and sharing such displays while in the workplace.
- 6. Hostile actions taken against an individual because of that individual's sex, sexual orientation, gender identity and the status of being transgender, such as:
  - a. Interfering with, destroying or damaging a person's workstation, tools or equipment, or otherwise interfering with the individual's ability to perform the job;
  - b. Sabotaging an individual's work;
  - c. Bullying, yelling, name-calling.

# D. Who can be a target of sexual harassment?

Sexual harassment can occur between any individuals, regardless of their sex or gender. New York Law protects employees, paid or unpaid interns, and non-employees, including independent contractors, and those employed by companies contracting to provide services in the workplace. Harassers can be a

superior, a subordinate, a coworker or anyone in the workplace including an independent contractor, contract worker, vendor, client, customer or visitor.

#### E. Where can sexual harassment occur?

Unlawful sexual harassment is not limited to the physical workplace itself. It can occur while employees are traveling for business or at employer sponsored events or parties. Calls, texts, emails, and social media usage by employees can constitute unlawful workplace harassment, even if they occur away from the workplace premises, on personal devices or during non-work hours.

#### II. Prohibition Against Retaliation

No person covered by this Policy shall be subject to adverse action because the employee reports an incident of sexual harassment, provides information, or otherwise assists in any investigation of a sexual harassment complaint. B&ECPL will not tolerate such retaliation against anyone who, in good faith, reports or provides information about suspected sexual harassment. Any employee of B&ECPL who retaliates against anyone involved in a sexual harassment investigation will be subjected to disciplinary action, up to and including termination. All employees, paid or unpaid interns, or non-employees working in the workplace who believe they have been subject to such retaliation should inform a supervisor, manager or the Human Resources Office. All employees, paid or unpaid interns, or non-employees who believe they have been a target of such retaliation may also seek relief in other available forums, as explained under Section 5 Legal Protections.

#### A. What is retaliation?

Unlawful retaliation can be any action that could discourage a worker from coming forward to make or support a sexual harassment claim. Adverse action need not be job-related or occur in the workplace to constitute unlawful retaliation (e.g., threats of physical violence outside of work hours). Retaliation may also include, but is not limited to, disclosing an employee's personnel files because they have opposed any practices forbidden under the New York State Human Rights Law ("NYS HRL"), filed a complaint, testified or assisted in any proceeding under NYS HRL, except where the disclosure is made in the course of commencing or responding to a complaint in any proceeding under the NYS HRL or any other civil or criminal action or other judicial or administrative proceeding as permitted by applicable law.

Such retaliation is unlawful under federal, state, and (where applicable) local law. The NYS HRL protects any individual who has engaged in "protected activity." Protected activity occurs when a person has:

1. Made a complaint of sexual harassment, either internally or with any anti-discrimination agency;

- 2. Testified or assisted in a proceeding involving sexual harassment under the Human Rights Law or other anti-discrimination law;
- 3. Opposed sexual harassment by making a verbal or informal complaint to management, or by simply informing a supervisor or manager of harassment;
- 4. Reported that another employee has been sexually harassed; or
- 5. Encouraged a fellow employee to report harassment.

#### B. Good Faith Claims

Even if the alleged harassment does not turn out to rise to the level of a violation of law, the individual is protected from retaliation if the person had a good faith belief that the practices were unlawful; however, the retaliation provision is not intended to protect persons making intentionally false charges of harassment.

#### III. Reporting Sexual Harassment

#### A. Who Should Report

Preventing sexual harassment is everyone's responsibility. B&ECPL cannot prevent or remedy sexual harassment unless it knows about it. Any employee, paid or unpaid intern, or non-employee who has been subjected to behavior that may constitute sexual harassment is encouraged to report such behavior to a supervisor, manager or the Human Resources Office. Anyone who witnesses or becomes aware of potential instances of sexual harassment should report such behavior to a supervisor, manager or the Human Resources Office.

Reports of sexual harassment may be made verbally or in writing. A form for submission of a written complaint is attached to this policy, and all employees are encouraged to use this complaint form. Employees who are reporting sexual harassment on behalf of another person should use the complaint form and note that it is on another person's behalf.

#### B. Supervisory Responsibilities

All supervisors and managers who receive a complaint or information about suspected sexual harassment, observe what may be sexually harassing behavior or for any reason suspect that sexual harassment is occurring, are required to report such suspected sexual harassment to the Human Resources Office. In addition to being subject to discipline if they engaged in sexually harassing conduct themselves, supervisors and managers will be subject to discipline for failing to report suspected sexual harassment or otherwise knowingly allowing sexual harassment to continue.

Supervisors and managers will also be subject to discipline for engaging in any retaliation.

#### IV. Complaint and Investigation of Sexual Harassment

An investigation of any complaint, information or knowledge of suspected sexual harassment will be prompt and thorough, commenced immediately and completed as soon as possible. The investigation will be kept confidential to the extent possible. All persons involved, including complainants, witnesses and alleged harassers will be accorded due process, as outlined below, to protect their rights to a fair and impartial investigation.

#### A. Complaint

All complaints or information about sexual harassment will be investigated, whether that information was reported in verbal or written form.

#### B. Witnesses

All employees, including managers and supervisors, are required to cooperate with any internal investigation of sexual harassment. B&ECPL will not tolerate retaliation against employees who file complaints, support another's complaint or participate in an investigation regarding a violation of this Policy.

## C. Investigation Process

While the process may vary from case to case, the following steps of the investigation process will ensure a thorough and complete investigation:

- 1. Upon receipt of complaint, the Human Resources Office will conduct an immediate review of the allegations, and take any interim actions, as appropriate.
- 2. If complaint is verbal, encourage the individual to complete the "Complaint Form" in writing. If they refuse, the Human Resources Office will prepare a Complaint Form based on the verbal complaint.
- 3. If documents, emails or phone records are relevant to the investigation, take steps to obtain and preserve them.
- 4. Request and review all relevant documents, including all electronic communications.
- 5. Interview all parties involved, including any relevant witnesses.
- 6. Create a written documentation of the investigation (such as a letter, memo or email), which contains the following:
  - a. A list of all documents reviewed, along with a detailed summary of relevant documents;

- b. A list of names of those interviewed, along with a detailed summary of their statements;
- c. A timeline of events;
- d. A summary of prior relevant incidents, reported or unreported; and
- e. The basis for the decision and final resolution of the complaint, together with any corrective action(s).
- 7. Keep the written documentation and associated documents in a secure and confidential location.
- 8. Promptly notify the individual who reported and the individual(s) about whom the complaint was made of the final determination and implement any corrective actions identified in the written document.
- 9. Inform the individual who reported of the right to file a complaint or charge externally as outlined in the next section.

# V. Legal Protections and External Remedies

Sexual harassment is not only prohibited by B&ECPL but is also prohibited by state, federal, and, where applicable, local law.

Aside from the internal process at B&ECPL, employees may also choose to pursue legal remedies with the following governmental entities. While a private attorney is not required to file a complaint with a governmental agency, you may seek the legal advice of an attorney.

# A. State Human Rights Law (HRL)

The Human Rights Law (HRL), codified as N.Y. Executive Law, Art. 15, § 290, et seq., applies to all employers in New York State with regard to sexual harassment, and protects employees, paid or unpaid interns, and non-employees, regardless of immigration status. A complaint alleging violation of the Human Rights Law may be filed either with the Division of Human Rights (DHR) or in New York State Supreme Court.

Effective August 12, 2020, complaints may be filed with the DHR any time within 3 years of the harassment. If an individual did not file at DHR, they can sue directly in state court under the HRL, within three years of the alleged sexual harassment. An individual may not file with DHR if they have already filed a HRL complaint in state court.

Complaining internally to B&ECPL does not extend your time to file with DHR or in court. The one year or three years is counted from date of the most recent incident of harassment.

You do not need an attorney to file a complaint with DHR, and there is no cost to file with DHR.

DHR will investigate your complaint and determine whether there is probable cause to believe that sexual harassment has occurred. Probable cause cases are forwarded to a public hearing before an administrative law judge. If sexual harassment is found after a hearing, DHR has the power to award relief, which varies but may include requiring your employer to take action to stop the harassment, or redress the damage caused, including paying of monetary damages, attorney's fees and civil fines.

DHR's main office contact information is: NYS Division of Human Rights, Main Place Tower, 350 Main Street 10<sup>th</sup> Fl. Suite 1000B, Buffalo, New York 14202. You may call (716) 847-7632 or visit: <a href="www.dhr.ny.gov">www.dhr.ny.gov</a> or you can call DHR's toll-free sexual harassment hotline at 1-800-HARASS-3 Monday through Friday, 9:00 AM to 5:00 PM.

Contact DHR at (888) 392-3644 or visit <a href="https://dhr.ny.gov/complaint">dhr.ny.gov/complaint</a> for more information about filing a complaint. The website has a complaint form that can be downloaded, filled out, notarized and mailed to DHR. The website also contains contact information for DHR's regional offices across New York State.

#### B. Civil Rights Act of 1964

The United States Equal Employment Opportunity Commission (EEOC) enforces federal anti-discrimination laws, including Title VII of the 1964 federal Civil Rights Act (codified as 42 U.S.C. § 2000e et seq.). An individual can file a complaint with the EEOC anytime within 300 days from the harassment. There is no cost to file a complaint with the EEOC. The EEOC will investigate the complaint, and determine whether there is reasonable cause to believe that discrimination has occurred, at which point the EEOC will issue a Right to Sue letter permitting the individual to file a complaint in federal court.

The EEOC does not hold hearings or award relief, but may take other action including pursuing cases in federal court on behalf of complaining parties. Federal courts may award remedies if discrimination is found to have occurred. In general, private employers must have at least 15 employees to come within the jurisdiction of the EEOC.

An employee alleging discrimination at work can file a "Charge of Discrimination." The EEOC has district, area, and field offices where complaints can be filed. Contact the EEOC by calling 1-800-669-4000 (TTY: 1-800-669-6820), visiting their website at <a href="https://www.eeoc.gov">www.eeoc.gov</a> or via email at <a href="mailto:info@eeoc.gov">info@eeoc.gov</a>.

If an individual filed an administrative complaint with DHR, DHR will file the complaint with the EEOC to preserve the right to proceed in federal court.

#### C. <u>Local Protections</u>

Many localities enforce laws protecting individuals from sexual harassment and discrimination. An individual should contact the county, city or town in which they live to find out if such a law exists.

#### D. <u>Contact the Local Police Department</u>

If the harassment involves unwanted physical touching, coerced physical confinement or coerced sex acts, the conduct may constitute a crime. Contact the local police department.

Adopted December 20, 2018 per Resolution 2018-41. Amended November 21, 2019 per Resolution 2019-44. Amended August 12, 2020 per Resolution 2019-44. Amended December 16, 2021 per Resolution 2021-44. Amended January 19, 2023 per Resolution 2023-2.



# COMPLAINT OF HARASSMENT, DISCRIMINATION, OR RETALIATION

The Buffalo & Erie County Public Library prohibits harassment or discrimination because of gender, race, color, national origin, ancestry, religion, creed, age, disability, familial status, marital status, pregnancy, sexual orientation, gender identity or expression, military status, genetic predisposition, arrest or conviction status, domestic violence victim status, known relationship or association with member of a protected class, or any other basis protected by federal, state or local law. The B&ECPL acknowledges its legal and ethical obligation to protect the right of all persons to an environment free from discrimination, harassment, and retaliation. If you believe you have been harassed, discriminated against, or retaliated against in violation of B&ECPL policy, please complete this complaint form.

#### **General Information:**

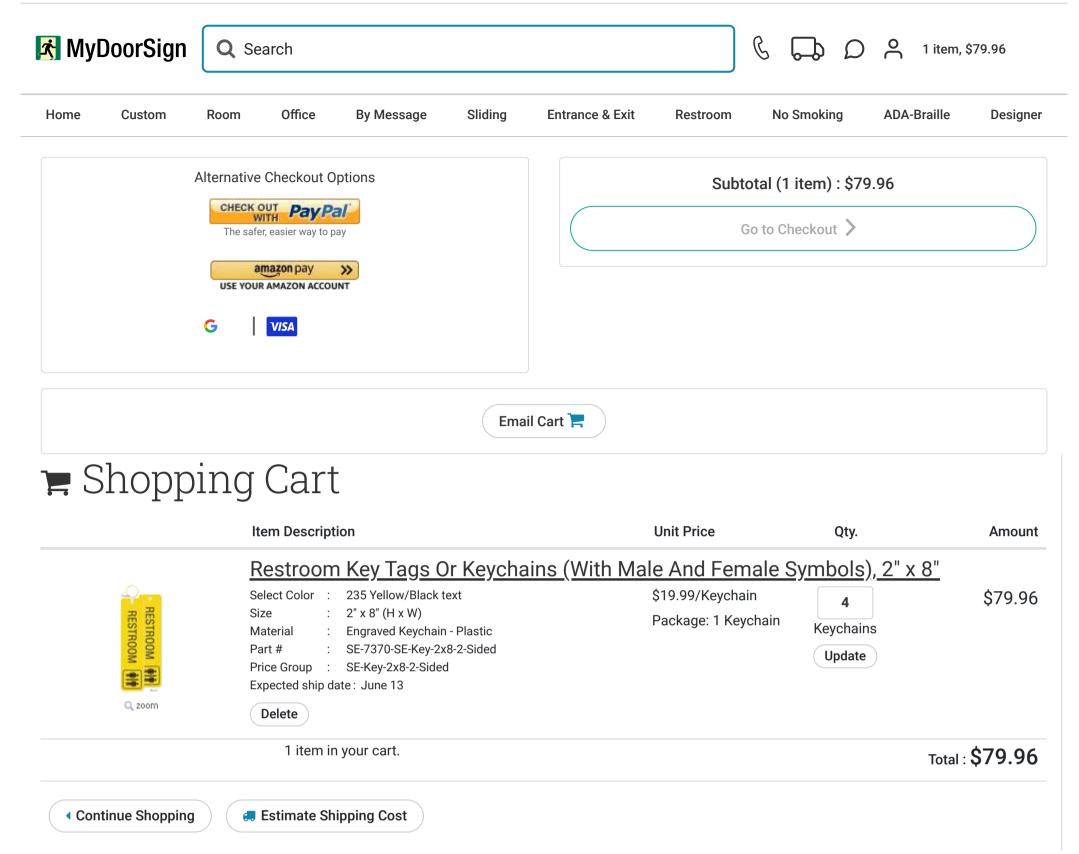
Date:			
Name:			
Address:			
City:	State:	Zip:	
Home Phone No.:	Work Phone No.:		
Department:			
Supervisor's Name:			
Supervisor's Phone No.:			

# **Specific Information about Your Complaint:**

1. WHO IS HARASSING YOU, DISCRIMINATING AGAINST YOU, AND/OR RETALIATING AGAINST YOU? (Include name(s) and job title(s))
2. WHAT HAPPENED TO YOU TO PROMPT THIS COMPLAINT? (Be as specific as possible in describing the harassment/discrimination/retaliation. Include names, dates, and locations. Try to describe the "who, what, where, when, why, and how" of the incident(s).)
3. DID ANYONE WITNESS THE INCIDENT(S) DESCRIBED ABOVE? IF SO, STATE THE NAME OF THE INDIVIDUAL WHO WITNESSED EACH INCIDENT.

4. WITH WHOM (if anyone) HAVE YOU DISCUSSED THE INCIDENT(S)?
5. HAVE YOU PREVIOUSLY BEEN SUBJECTED TO HARASSMENT,
DISCRIMINATION, OR RETALIATION BY THE INDIVIDUALS IDENTIFIED IN YOUR RESPONSE TO QUESTION 1? IF SO, PLEASE DESCRIBE EACH PRIOR INCIDENT IN
DETAIL. (Include names, dates, and locations. Try to describe the "who, what, where,
when, why, and how" of the incident(s).)
6. DO YOU HAVE WRITTEN DOCUMENTATION (e.g. cards, letters, text messages, or journals) RELEVANT TO YOUR COMPLAINT? IF SO, DESCRIBE THE DOCUMENT(S).

7. ARE YOU AWARE OF OTHER PERSONS WHO HAVE EXPERIENCED
HARASSMENT, DISCRIMINATION, OR RETALIATION BY THE PERSON HARASSING, DISCRIMINATING, OR RETALIATING AGAINST YOU? IF SO, STATE
THE NAME AND THE DETAILS OF THEIR EXPERIENCES, IF KNOWN TO YOU.
THE NAME AND THE DETAILS OF THEIR EXTERIENCES, IF KNOWN TO TOO.
8. HOW DO YOU SUGGEST OR PREFER THAT YOUR COMPLAINT BE RESOLVED?



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# BUFFALO & ERIE COUNTY PUBLIC LIBRARY BUSINESS OFFICE

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Bill To:

Lancaster Public Library

Customer # 300216 5466 Broadway Lancaster, NY Date: June 12, 2023

ITEM	UNIT COST	EXTENSION
PVT Library Material per attached list		4,061.11
BALANCE DUE:		\$ 4,061.11
Make check payable to: "BUFFALO & ERIE COUNTY PUBLIC LIBRARY" and mail to the attention of Tracy Palicki, Business Office		

Order ID	Line#	Amount Paid	Invoice	Library
99285	1	\$754.32	99285	LNC
427911	1	\$1,556.71	427911	LNC
PO-55738	1	\$16.49	60193942	LNC
60200021	CREDI	(\$20.99)	60200021	LNC
PO-55841	1	\$23.99	60200021	LNC
PO-55841	5	\$14.99	60200021	LNC
PO-55841	7	\$11.99	60200021	LNC
PO-55841	18	\$11.99	60200021	LNC
PO-55841	20	\$14.99	60200021	LNC
PO-55841	21	\$20.99	60200021	LNC
PO-55841	26	\$11.99	60200021	LNC
PO-55841		\$13.79	60200021	LNC
PO-55841	1000000	\$11.99	60200021	LNC
PO-55841	#01851	\$14.99	60200021	LNC
PO-55841	18.78.50	\$17.99	60200021	LNC
PO-55841		\$22.49	60200021	LNC
PO-55841	10000	\$20.99	60200021	LNC
PO-55841	37	\$20.63	60200021	LNC
PO-55841	10	\$14.24	60205865	LNC
PO-55841	10000	\$14.99	60211695	LNC
PO-55841	32300	\$20.69	60211695	LNC
PO-55841	10000	\$17.99	60212947	LNC
PO-55841		\$7.77	60216004	LNC
PO-55958	100	\$9.89	60216005	LNC
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PO-55959	22222	\$8.79	60216006	LNC
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PO-55959		\$8.24	60216006	LNC
PO-55959		\$10.44	60216006	LNC
PO-55959		\$16.19	60216006	LNC
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PO-55959		\$10.97	60216006	LNC
PO-55959		\$8.79	60216006	LNC
PO-55959	1000	\$9.34	60216006	LNC
PO-55959	25.00	\$8.79		LNC
PO-55959		\$8.79	60216006	LNC
PO-55959		\$10.42	60216006	LNC
PO-55959	DECUSES.	\$10.44	60216006	LNC
PO-55959		\$13.74	60220717	
PO-55959	Consess.	\$16.19	60220717	LNC
PO-55959	1000	\$11.17	60220717	LNC
PO-55958	1000	\$16.16	60221313	LNC
PO-55958		\$10.44	60221313	LNC
PO-56203	1000	\$20.99	60223771	LNC
PO-56225	1	\$23.18	60223773	LNC

Order ID	Line #	Amount Paid	Invoice	Library	
PO-56225	2	\$23.18	60223773	LNC	
PO-56225	3	\$17.23	60223773	LNC	
PO-56225	9	\$6.04	60223773	LNC	
PO-56225	10	\$23.18	60223773	LNC	
PO-56225	12	\$9.89	60223773	LNC	
PO-56225	15	\$23.18	60223773	LNC	
PO-56225	17	\$8.24	60223773	LNC	
PO-56225	21	\$10.97	60223773	LNC	
PO-56225	22	\$7.14	60223773	LNC	
PO-56225	23	\$7.14	60223773	LNC	
PO-56225	24	\$7.79	60223773	LNC	
PO-56225	1	\$6.04	60223773	LNC	
PO-56225	26	\$7.14	60223773	LNC	
PO-56225		\$6.04	60223773	LNC	
PO-56225	28	\$10.44	60223773	LNC	
PO-56225		\$10.97	60224807	LNC	
PO-56225	11000	\$22.32	60224807	LNC	
PO-56225	11	\$23.18	60230594	LNC	
PO-55361	Sarres	\$17.99	67553364	LNC	
PO-55360	2	\$7.14	67553702	LNC	
PO-55841	-	\$14.99	67575229	LNC	
PO-55841		\$14.99	67575229	LNC	
PO-55841		\$14.99	67575229	LNC	
PO-55841	0.00000000	\$12.59	67575229	LNC	
PO-55841		\$14.99	67575229	LNC	
PO-55841	0.0000	\$18.74	67580970	LNC	
PO-55841		\$7.50	67580970	LNC	
PO-55841	070100	\$11.69	67580970	LNC	
PO-55841	W4255	\$6.00	67580970	LNC	
PO-55841		\$17.99	67582180	LNC	
PO-55841	100	\$17.99	67582180	LNC	
PO-55841	- Cor	\$17.99	67582180	LNC	
PO-55841	127229	\$14.99	67582180	LNC	
PO-55841	The same	\$12.74	67582180	LNC	
PO-55841	Basen.	\$20.69	67582180	LNC	
PO-55841	-	\$14.99	67582180	LNC	
	0.00000	\$13.49	67582180	LNC	
PO-55841			67587082	LNC	
PO-55958	100	\$9.32	67587082	LNC	
PO-55958	100	\$9.32	67587083	LNC	
PO-55959		\$16.79	67587083	LNC	
PO-55959	\$1920	\$16.16		LNC	
PO-55959		\$9.34	67587083	LNC	
PO-55959	150000	\$9.89	67587083	LNC	
PO-55959		\$9.87	67587083	LNC	
PO-55959	0.00000	\$26.97	67587083		
PO-55959	ACTION.	\$8.77	67587083	LNC	
PO-55959		\$8.77	67587083	LNC	
PO-55959	or or out	\$12.64	67587083	LNC	
PO-55959	100	\$9.89	67587083	LNC	
PO-55958	Control Control	\$15.26	67592003	LNC	
PO-55959	16	\$16.19	67592004	LNC	

Order ID	Line #	Amount Paid	Invoice	Library	
PO-55959	1	\$27.01	67592814	LNC	
PO-55959	3	\$15.29	67592814	LNC	
PO-55959	5	\$12.56	67592814	LNC	
PO-55959	12	\$27.01	67592814	LNC	
PO-55959	15	\$17.09	67592814	LNC	
PO-55959	4	\$26.97	67594304	LNC	
PO-55959	25	\$26.97	67594304	LNC	
PO-56225	6	\$22.06	67594310	LNC	
PO-56225	8	\$23.18	67594310	LNC	
PO-56225	18	\$10.97	67594310	LNC	
PO-56225	20	\$10.99	67594310	LNC	
PO-55958	7	\$15.26	67595483	LNC	
PO-55958	16	\$15.29	67595483	LNC	
PO-55959	31	\$26.32	67595484	LNC	
PO-55958	6	\$15.26	67596842	LNC	
PO-55959	6	\$28.20	67597879	LNC	
PO-55959	27	\$26.97	67597879	LNC	
PO-55959	38	\$25.22	67597879	LNC	
PO-56225	19	\$29.48	67600319	LNC	
PO-55959	17	\$17.99	67601904	LNC	
PO-56225	16	\$22.92	67604559	LNC	\$4,061.11

## **Accessibility Support Collection Request**

## Amazon

QTY.	Description	Website	Price Each	<b>Total Price</b>
3	Snug Kids Ear Protection	https://a.co/d/6yXq6KI	\$22.99	\$68.97
	Cancelling Safety Ear			
	Muffs for Noise Reduction			
	Hearing - Adult			
2		https://a.co/d/hiytUeT	\$15.99	\$31.98
	Large Print Wired USB			
1	High Contrast Keyboard	https://a.co/d/btr43Us	\$19.99	\$19.99
1	BIGtrack 2.0 Trackball	https://a.co/d/fkT0wx0	\$100.00	\$100.00
	Playlearn 6 Inch Glitter			
1	Wand	https://a.co/d/hTj4k9P	\$17.99	\$17.99
	Liquid Motion Bubbler			
1	Timer Pack of 4	https://a.co/d/adL1evc	\$20.78	\$20.78
	Water Beads Sensory			
1	Fidget Toys	https://a.co/d/goZWmU6	\$11.99	\$11.99
	6 Pcs Marble Maze Mat			
1	Sensory Fidget	https://a.co/d/d7leceb	\$13.99	\$13.99
	MOCHI TOWN Squishy			
	Stress Relief Ball			
1	(Hedgehog Brown)	https://a.co/d/1RMwP2C	\$12.80	\$12.80
	MOCHI TOWN Squishy			
	Stress Relief Ball	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
1	(CAMANG)—calico cat	https://a.co/d/4LG68e6	\$16.00	\$16.00
	400 American Sign			
	Language (ASL) Flash	" " " " " " " " " " " " " " " " " "	φ=4 oo	φ=.4.00
1	Cards Fun Deck	https://a.co/d/4cqPABN	\$71.00	\$71.00
	Anytime Articulation Flash			
	Card Game Combo (Sets	// //// 0.0	<b>#</b>	<b>4</b> -0 00
1	1, 2, and 3)	https://a.co/d/9hGnCuL	\$70.00	\$70.00
	Webber® Big Apraxia		<b>***</b>	<b></b>
1	Photo Cards	https://a.co/d/3YXScr2	\$214.95	\$214.95

		T		
	Auditory Memory for Short			
1	Stories Fun Deck	https://a.co/d/4gqi6kV	\$25.00	\$25.00
	Auditory Processing Quick			
	Take Along® Mini-Book			
1		https://a.co/d/hFN25Pn	\$20.00	\$20.00
	Webber® Photo Cards -			
1	Following Directions	https://a.co/d/db896t2	\$18.00	\$18.00
	Webber® Activities of Daily			
	Living Photo Sequencing			
1	Cards	https://a.co/d/35L4Wwg	\$45.00	\$45.00
	Webber® Auditory Memory			
	for Short Story Scenes			
1	1	https://a.co/d/bYUSiMM	\$85.00	\$85.00
	Can Do Oral-Motor Fun			
1	Deck Flash Cards	https://a.co/d/7h25XcR	\$20.00	\$20.00
	Can-Do Oral-Motor Game			
1		https://a.co/d/6HbrrNZ	\$25.00	\$25.00
	Ask and Answer WH			
	Question Five Fun Decks			
1	Combo	https://a.co/d/eviDXvM	\$79.00	\$79.00
	WikkiStix Basic Shapes			
1	Cards Kit	https://a.co/d/dZWV0RN	\$14.95	\$14.95
	Arts and Crafts for Kids			
1	Numbers Learning Pack	https://a.co/d/7cjJQhT	\$15.99	\$15.99
	Education Toys for Kids			
1	Alphabet Cards Set	https://a.co/d/1gyx52N	\$16.27	\$16.27
	Learning Resources Super	<u> </u>		
1	Sorting Pie	https://a.co/d/0ugD5PJ	\$33.99	\$33.99
	Learning Resources Birds	·		
	in a Nest Sorting Set			
1		https://a.co/d/9Qx3m5P	\$19.48	\$19.48
	Sensory Fidget Toys Set 7	·		
1	Pack	https://a.co/d/gLw12hc	\$15.99	\$15.99

	8 Pcs Sensory Fidget Toys			
1	Pack	https://a.co/d/bFibPMg	\$7.99	\$7.99
	3PCS Rotating Magic Bean			
1	Puzzle Toy	https://a.co/d/gy4E7po	\$12.99	\$12.99
	Schylling Classic Tin			
1	Kaleidoscope	https://a.co/d/catybtp	\$9.47	\$9.47
	40Pcs LED Party Finger			
1	Lights for Kids	https://a.co/d/2ehCPY3	\$10.95	\$10.95
	Automatic Color Changing			
	Rainbow Glitter Lamp			
1		https://a.co/d/b1ng6dS	\$25.99	\$25.99
	SHASHIBO Shape Shifting			
1	Box	https://a.co/d/hnP93pr	\$25.00	\$25.00
	Ultimate Eye Twisters: A			
	Mesmerizing Mass of			
1	Optical Illusions	https://a.co/d/dhvYcOj	\$14.76	\$14.76
	Euclidean Cube Sensory			
1	Toy	https://a.co/d/15Hoy6W	\$8.99	\$8.99
	LED Flashing Spiky			
1	Sensory Stress Balls	https://a.co/d/f73Zylj	\$11.99	\$11.99
	Therapy Ball Activities Fun			
1	Deck	https://a.co/d/a5hoYjc	\$23.00	\$23.00
	Physio Balance Therapy			
1	Ball, 12 Inch	https://a.co/d/47Q37Mm	\$23.00	\$23.00
	Upper Body and Core			
1	Strength Fun Deck	https://a.co/d/iViXvhl	\$24.00	\$24.00
	Amazon Basics Wood			
	Wobble Exercise Balance			
1	Board	https://a.co/d/79YAPDT	\$16.49	\$16.49
	Wobble Cushion, Balance			
	Disc with Spiky Massage			
1	Ball-Blue	https://a.co/d/dvSrC2R	\$16.99	\$16.99

	Wobble Cushion, Balance			
	Disc with Spiky Massage			
1	Ball–Black	https://a.co/d/87XHwS1	\$16.99	\$16.99
1	Step-a-Forest	https://a.co/d/jkRMZ5n	\$248.12	\$248.12
	Good Citizenship			
	Conversation Flash Cards			
1		https://a.co/d/aFPhCzN	\$13.99	\$13.99
	Scooter Board Activities			
1	Fun Deck	https://a.co/d/0ATy9R8	\$23.00	\$23.00
	I Heard Your Feelings,			
	Conversation Flash Cards			
1		https://a.co/d/9d25x1Q	\$13.99	\$13.99
	What's Going on Here?			
1	Conversation Flashcards	https://a.co/d/gHNDL5i	\$10.99	\$10.99
	Good Manners			
	Conversation Flash Cards			
1		https://a.co/d/1MKwZT9	\$13.99	\$13.99
	What Do I Do?			
1	Conversation Flashcards	https://a.co/d/0LiM8U2	\$13.99	\$13.99
1	Watch This Face	https://a.co/d/bwC3C6L	\$16.50	\$16.50
1	Sensory Diet Flash Cards	https://a.co/d/3I4II1f	\$30.95	\$30.95
	Critical Thinking Quick			
1	Take Along®	https://a.co/d/ieK7zMW	\$20.00	\$20.00
	Problem Solving and			
1	Reasoning Skills Bundle	https://a.co/d/ibH5jhC	\$50.00	\$50.00
	Quatro Mini Hand-Held			
1	Massager with Hand Grip	https://a.co/d/1dgiUuM	\$9.33	\$9.33
3	10-in-1 Fidget Pad	https://a.co/d/eGr1KqR	\$4.99	\$14.97
1	50 PCS Fidget Toys Pack	https://a.co/d/1B4XQjS	\$14.99	\$14.99
1	Squeeze-a-Bean	https://a.co/d/hn97uK7	\$8.98	\$8.98
1	Bilibo Seat - Blue	https://a.co/d/a4ycHJ4	\$29.95	\$29.95

	PECS® Starter Kit- Picture			
	Exchange Communication			
	System®			
1		https://a.co/d/iD53DX2	\$92.00	\$92.00
1	Hand Air Pump	https://a.co/d/cOmKHDX	\$6.90	\$6.90
1	Foot Pump	https://a.co/d/hGbRBR9	\$8.99	\$8.99
1	Agility Ladder (8 rung)	https://a.co/d/hwnumkw	\$11.79	\$11.79
		Shipping	<del>,</del>	\$14.99
		Tota	I \$1,934.18	\$2,021.12

## **Generation Mindful**

QTY.	Description	Website	Price Each	<b>Total Price</b>
	Travel Time-In Toolkit	https://genmindful.com/products/travel-time-		
1		<u>in-toolkit</u>	\$9.00	\$9.00
	Peacemakers Affirmation	https://genmindful.com/products/peacemaker		
1	Cards	s?ref=yotpo_93	\$24.00	\$24.00
	Time-In Activity Book	https://genmindful.com/products/my-time-in-		
1	Series	activity-book	\$32.00	\$32.00
	Time-In Activity Mat & Card	https://genmindful.com/products/my-feelings-		
1	Set	<u>card-set</u>	\$18.00	\$18.00
		Shipping		
		Total	\$83.00	\$83.00

Lakeshore Learning

QTY.	Description	Website	Price Each	Total Price
	Tweezer Tongs Color	https://www.lakeshorelearning.com/products/		
	Sorting Kit	math/sorting-patterning/tweezer-tongs-color-		
1	-	sorting-kit/p/LL318	\$27.99	\$27.99
	Lacing Animals	https://www.lakeshorelearning.com/products/		
	-	blocks-manipulatives/fine-motor-		
1		development/lacing-animals/p/BD292	\$19.99	\$19.99

	Dressing Frames - Complete Set	https://www.lakeshorelearning.com/products/ blocks-manipulatives/fine-motor- development/dressing-frames-complete-		
1		set/p/AA330X	\$89.99	\$89.99
		Shipping_		\$20.70
		Total	\$137.97	\$158.67

Therapy Shoppe

QTY.	Description	Website	Price Each	Total Price
	See and Speak Mirror	https://www.therapyshoppe.com/products/P4		
	Recorder	499-speech-therapy-products-recorders-		
		educational-teaching-tools-fidgets-chewy-		
1		<u>tubes</u>	\$21.99	\$21.99
	Deluxe Fine Motor Skills	https://www.therapyshoppe.com/products/P4		
	Sorting Box	068-occupational-therapy-fine-motor-skill-		
	-	sorting-box-toy-tool-product-special-needs-		
1		<u>kids</u>	\$27.99	\$27.99
	Handwriting Tools Sampler			
	Kit	https://www.therapyshoppe.com/category/P1		
		976-handwriting-hand-writing-tools-pencil-		
1		grips-sampler-kit-fidget-tools-topper-toys	\$18.99	\$18.99
	Handwriting Tools Sampler	https://www.therapyshoppe.com/category/P2		
	Kit #2	606-ot-hand-writing-tools-sampler-kit-pencil-		
1		grips-triangular-fidget-tool-toy	\$10.99	\$10.99
	Bookmark Guides Sampler			
		https://www.therapyshoppe.com/category/P2		
		547-bookmark-reading-guides-windows-tool-		
1		highlight-strips-fidget-figit-fiddle-tool	\$3.99	\$3.99
	Updated Finger	https://www.therapyshoppe.com/products/P2		
	Strengthening Kit	198-fidget-tool-toy-finger-strengthening-kit-		
1		hand-finger-strength-fine-motor-skills	\$19.99	\$19.99

	Feel Find Tactile Tiles Play			
	Set	https://www.therapyshoppe.com/products/P3		
		375-feel-find-tactile-play-set-special-needs-		
1		sensory-toys-tools-tactile-discrimination	\$19.99	\$19.99
	Hair Pullers Skin Pickers			
	Fidget Kit	https://www.therapyshoppe.com/products/P3		
		717-sensory-fidget-tool-toys-for-hair-pullers-		
1		skin-pickers-sensory-seekers-kit-fiddle-figit	\$29.99	\$29.99
	Pick Apart Corks	https://www.therapyshoppe.com/products/P3		
		389-fidgets-tools-fidget-toys-for-skin-pickers-		
1		dermatillomania-trichotillomania	\$2.49	2.49
	Sensory Kit for Supporting			
	Neurodiverse Students	https://www.therapyshoppe.com/products/P4		
		784-sensory-fidget-kit-tool-toy-product-		
1		seekers-therapy-shoppe-special-education	\$112.99	112.99
	Bumpy Bouncy Bands	https://www.therapyshoppe.com/products/P5		
		855-bumpy-bouncy-band-foot-fidget-feet-		
		focus-tool-toy-help-helper-wiggle-seat-		
1		fidgeting-foot-band	\$19.99	19.99
	Light Up Crystal Ball	https://www.therapyshoppe.com/category/P5		
	Spinner	701-light-up-spinning-crystal-ball-fidget-		
		spinner-sensory-calming-stim-fidget-toy-tool-		
1		<u>autism</u>	\$11.99	11.99
	16" Therapy Ball			
		https://www.therapyshoppe.com/products/P1		
		793-gymnastik-balls-ball-chair-ball-sensory-		
1		therapy-balls-wiggle-seat-cushion-focus	\$32.99	32.99
	20" Therapy Ball			
		https://www.therapyshoppe.com/products/P1		
		793-gymnastik-balls-ball-chair-ball-sensory-		
1		therapy-balls-wiggle-seat-cushion-focus	\$38.99	38.99

1	24" Therapy Ball			
		https://www.therapyshoppe.com/products/P1		
		793-gymnastik-balls-ball-chair-ball-sensory-		
1		therapy-balls-wiggle-seat-cushion-focus	\$44.99	44.99
	Gross Motor Tools Therapy	https://www.therapyshoppe.com/category/P4		
	Kit	856-gross-motor-tools-kit-occupational-		
		therapy-ot-pt-school-based-therapy-sensory-		
1		<u>integration</u>	\$137.99	137.99
	50 Sensorimotor Activities			
	to Improve Focus,			
	Attention, Strength, and	https://www.therapyshoppe.com/category/P2		
	Coordination—Currently Out			
	of Stock	processing-skills-toys-special-needs-kids-		
0		<u>tools</u>	\$21.99	0
	Yoga Dice	https://www.therapyshoppe.com/category/P4		
		501-yoga-for-kids-dice-pretzels-toy-game-		
1		sensory-tool-break-diet-fidget-tool	\$15.99	15.99
	Taking "No" For An Answer			
	and Other Skills Children			
	Need: 50 Games to Teach	https://www.therapyshoppe.com/products/P2		
	Family Skills	110-taking-no-for-an-answer-family-kids-		
1		social-skills-games-autism-toys-tools	\$16.99	16.99
	Talk Buddy Handheld			
	Communicator	https://www.therapyshoppe.com/products/P6		
		442-talk-buddy-handheld-communicator-non-		
		verbal-language-communication-challenge-		
1		<u>device-tool-help</u>	\$27.99	27.99
	Time Timer Plus	,,		
		https://www.therapyshoppe.com/products/P3		
		181-time-timer-plus-visual-the-timer-autism-	_	
1		<u>classroom-timers-special-needs-kid</u>	\$40.89	40.89

	Wipe Clean Weighted	https://www.therapyshoppe.com/products/P4		
	Shoulder Wraps	928-weighted-deep-pressure-shoulder-wrap-		
		weighted-blanket-vest-pressure-vest-sensory-		
1		gel-lap-pad	\$65.99	65.99
	Wipe Clean Weighted Lap			
	Pads 2lbs	https://www.therapyshoppe.com/products/P3		
		727-sensory-tool-toy-product-weighted-lap-		
1		pad-blanket-animal-autism-tool-fidget-figit	\$46.99	46.99
	Wipe Clean Weighted Lap			
	Pads 3lbs	https://www.therapyshoppe.com/products/P3		
		727-sensory-tool-toy-product-weighted-lap-		
1		pad-blanket-animal-autism-tool-fidget-figit	\$54.99	54.99
	Wipe Clean Weighted Lap			
	Pads 5lbs	https://www.therapyshoppe.com/products/P3		
		727-sensory-tool-toy-product-weighted-lap-		
1		pad-blanket-animal-autism-tool-fidget-figit	\$59.99	59.99
	HowdaHug Sensory Seat 1	https://www.therapyshoppe.com/products/P1		
		797-howdahug-sensory-wiggle-seats-		
1		proprioception-deep-pressure	\$99.99	99.99
·		Shipping		\$94.53
		Total	\$1,008.14	\$1,080.68
		Containers for Kits	-	200.00
			<b>Grand Total</b>	\$3,543.47

## Kit Contents (May be split into more than one kit per category)

- 1. Gross Motor Skills: Basic Kit (can be used to develop skills that involve the large muscles of the arms, legs, and torso)
  - a. a set of Activity Hoops (6 durable 15" seamless hoops)
  - b. set of 101 Use Cones (15 sturdy cones in 5 colors)
  - c. 24" Therapy Ball (patron chooses appropriate size)
  - d. 12" Therapy Ball (patron chooses appropriate size)
  - e. 16" Therapy Ball (patron chooses appropriate size)
  - f. 20" Therapy Ball (patron chooses appropriate size)
  - g. 6-pc set of Nylon Beanbags
  - h. Scooter Board (Scooter Board Kit)
  - i. Scooter Board Activities Fun Deck (Scooter Board Kit)
  - j. 6-pc set of Yoga Dice
  - k. Therapy Ball Activities Fun Deck
  - I. Upper Body and Core Strength Fun Deck
  - m. Hand Air Pump (patron chooses what fits their ability)
  - n. Foot Pump (patron chooses what fits their ability)
- Emotional Management/Calming (can be used to develop skills that help people understand, accept, regulate and express emotions)
  - a. 6 Inch Glitter Wand
  - b. Mold & Play Sensory Sand
  - c. Liquid Motion Bubbler
  - d. Water Bead Fidget Toy
  - e. MOCHI Town Stress Ball—Hedgehog
  - f. MOCHI Town Stress Ball-Calico
  - g. Travel Time-In Toolkit
  - h. Peacemakers Affirmation Card Deck
  - i. Time-In Activity Book Series (printed as needed)
  - j. Time-In Activity Mat & Card Set
  - k. I Heard Your Feelings Flash Cards
  - I. Yoga Dice

- m. Talk Buddy Handheld Communicator
- n. What's Going on Here? Conversation Flash Cards (Social Emotional kit)
- o. Good Manners Conversation Flash Cards (Social Emotional kit)
- p. Watch This Face (Social Emotional kit)
- q. What Do I Do Flash Cards (Social Emotional kit)
- r. Good Citizenship Conversation Flash Cards (Social Emotional kit)
- s. Taking No for an Answer book (Social Emotional kit)
- **3. Fine Motor Skills Kits** (can be used to develop skills that involve the muscles of the wrists and hands)
  - a. WikkiStix Shapes Set (Wikki kit)
  - b. WikkiStix Numbers Set (Wikki kit)
  - c. WikkiStix Alphabet Set (Wikki kit)
  - d. Tweezer Tongs Color Sorting Set
  - e. Super Sorting Pie
  - f. Birds in a Nest Sorting Set
  - g. Lacing Animals Set
  - h. Deluxe Fine Motor Skills Sorting Box
  - i. Handwriting Tools Sampler Kit (Handwriting kit)
  - j. Handwriting Tools Sampler Kit #2 (Handwriting kit)
  - k. Bookmark Guides (can also be useful for Visual kit)
  - I. Finger Strengthening Kit (Finger Strength kit)
  - m. Updated Finger Strengthening Kit (Finger Strength kit)
  - n. Dressing Frames Set
  - o. Feel Find Tactile Tiles Play Set
- **4. Visual Sensory Kit** (can be used to develop skills that allow one to be aware of color, light level, contrast, motion, and other visual stimuli)
  - a. Schylling Tin Kaleidoscope

- b. LED Finger Lights
- c. Color Changing Rainbow Glitter Lamp
- d. SHASHIBO Box
- e. Ultimate Eye Twisters Book
- f. Euclidean Cube
- g. LED Flashing Stress Ball
- h. Light Up Crystal Ball Spinner
- Speech Therapy Kits & Equipment (can be used to treat language disorders, speech disorders, voice disorders and swallowing problems)
  - a. 400 American Sign Language Flash Cards
  - b. Anytime Articulation Flash Card Sets 1-3
  - c. Big Apraxia Photo Cards
  - d. PECS® Starter Kit.
  - e. Auditory Memory Short Stories Deck (Auditory Speech kit)
  - f. Auditory Processing Quick Take Along Mini-Book (Auditory Speech kit)
  - g. Auditory Memory for Short Story Scenes (Auditory Speech kit)
  - h. Can Do Oral-Motor Card Deck (Oral Motor Kit)
  - i. Can Do Oral-Motor Game (Oral Motor Kit)
  - j. See & Speak Mirror Recorder (Oral Motor Kit)
  - k. Ask & Answer WH Questions Five Deck Combo (Reasoning kit)
  - I. Critical Thinking Quick Take Along Book (Reasoning kit)
  - m. Problem Solving and Reasoning Skills Bundle (Reasoning kit)
  - n. Following Directions Photo Cards
- **6. In-House Equipment** (can be used to manage sensory needs and make computer use accessible while in the library)
  - a. Sound Cancelling Headphones—Child
  - b. Sound Cancelling Headphones—Adult

- c. High Contrast Keyboard
- d. Adaptive Mouse
- e. Wobble Cushion—Black
- f. See: 9. Fidget Tools
- 7. Gross Motor Skills Equipment (can be used to develop skills that involve the large muscles of the arms, legs, and torso)
  - a. Wood Wobble Board
  - b. Wobble Cushion—Blue
  - c. Step-a-Forest
  - d. Agility Ladder
- 8. Proprioceptive/Vestibular Sensory Equipment (can be

used to develop the brain/body connection)

- a. Weighted Shoulder Wrap
- b. 2lb Weighted Lap Pad
- c. 3lb Weighted Lap Pad
- d. 5lb Weighted Lap Pad
- e. HowdaHug Sensory Seat
- f. Bumpy Bouncy Bands
- g. Bilibo Seat
- h. Mini Hand Held Massager
- i. Sensory Diet Flash Cards
- **9. Fidget Tools** (in-house/check-out, items separated into applicable groupings) (can be used to help focus, attention, calming, active listening and meet sensory needs)
  - a. Hair Pullers Skin Pickers Fidget Kit
  - b. Pick Apart Corks (replacement parts for HPSP kit)
  - c. Sensory Kit for Supporting Neurodiverse Students
  - d. Squeeze-a-bean
  - e. 50 piece Fidget Toy Pack

- f. 10-in-1 Fidget Pad (3)
- g. 7 Pack Fidget Set (magnetic rings, infinity cube, fidget controller, flippy chain, magic rainbow ball, mesh marble-2)
- h. 8 Pack Fidget Set (flippy chain-2, mesh marble-2, spikey fidget ring-2, bike chain roller-2)
- i. 3 Pack Rotating Magic Bean Puzzle

# 10. Activities of Daily Living (can be used to develop skills that involve personal care)

a. Activities of Daily Living Photo Sequencing Cards

## 11. Miscellaneous Equipment

a. Time Timer Plus (Can be used to help executive function, emotional management, and visual or auditory sensory needs)

## Lancaster Public Library Board of Trustees Proposed Meeting Agenda Thursday, August 10, 2023 4:15 PM

- I. Roll Call
- II. Call to Order
- III. Approval of and/or changes to the agenda
- IV. Review and approval of the July 13, meeting minutes
- V. Report of the Director
- VI. Public Comment
- VII. Monthly Financial Reports
  - A. June Financial Report
    - a. Transfer of CDs to Bank on Buffalo at 4%
  - B. Audit Report
  - C. Programming Budget Quarterly update
- VIII. Old Business
  - A. Credit Card Interest Rates
- IX. New Business
  - A. Building Maintenance Updates
    - 1. Lighting
    - 2. Panic Button
    - 3. Cintas
  - B. By-Laws & Conflict of Interest Policy (review)
  - C. Waiver Form for Accessibility Kits
  - D. Survey Results
  - E. Mileage Payments \$22.38
  - F. Filters for Air Purifiers
  - G. Additional Card Table for Mahjong Club \$47.38
- X. Adjournment

Next Meeting, September 14, 2023, at 4:15 PM

## Lancaster Public Library Director's Report July 2023

#### **OUTREACH**

**Independence Day** – Part-time Librarian Genevieve Maynard handed out free books to **61** people walking by the library after the Village of Lancaster parade.

#### **PARTNERSHIPS**

**Lancaster Youth Bureau** – Volunteers from the Youth Bureau held a hands-on summer time craft program on Wednesday, July 12<sup>th</sup> for **10** children.

**Paws for Love –** A volunteer from the SPCA Paws for Love organization brought a therapy dog to the library on Monday, July 31<sup>st</sup>. **4** children practiced reading out loud to a dog.

#### **PROGRAMMING**

**Battle of the Books -** Part-time Librarian Michael Green led four meetings this month. The **10** young adults competed virtually on Saturday, July 29<sup>th</sup>.

**Comic Book Club -** Youth Services Librarian Meagan Carr held this club on Saturday, July 1<sup>st</sup>. **10** kids worked on creating their own comics.

Computer Coach – Library Assistant John Benzee held 3 one-on-one technology appointments, assisting patrons with online job searching, the Libby app, and using an Android phone.

**Craft Kits -** We gave out a variety of free kits this month:

- Craft & Carry 85 children picked up a springthemed craft kit.
- STEM Kits: Bug Hotel 33 children picked up this kit.
- Take & Make These weekly kits had book themes and 263 were picked up.

**Crafternoon –** Each Wednesday in July, Youth Services Librarian Meagan Carr held a craft program for school-age children with a total attendance of **59**. Weekly craft themes were based on the following books: *Elephant & Piggie, Pete the Cat, Very Hungry Caterpillar*, and *How Do Dinos*.



**Feelings Rock - 10** preschool age children attended this program on Saturday, July 22<sup>nd</sup>. They enjoyed a fun music and movement class that encourages families to move, learn, and grow together.

**Kidding Around Yoga – 5** preschool-age children, each accompanied by an adult, enjoyed yoga poses, fun music, storytelling, yoga games, and a special guided relaxation time on Monday, July 24<sup>th</sup>.

**LEGO® Club -** Meagan held **2** LEGO® Clubs for a total of **40** children on Saturday, July 15<sup>th</sup>. The theme was "boats" and the creations are on display in the library.

**Mahjong Club -** Our Mahjong Club met every Wednesday morning with an average attendance of **9** adults.

**Paper Quilling -** Meagan taught **4** teens the art of quilling on Friday, July 7<sup>th</sup>. They worked with a premade design using a quilling tool and colorful paper.

Seed Library - 225 vegetable, flower, and herb packets were picked up in July.

**Storytimes** - Meagan conducted a total of **20** sessions this month expanding from 4 sessions a week to 6 sessions a week due to high demand. **35** children attended Lapsit, **105** children attended Toddler Time, **24** children attended Preschool Time, and **40** children attended Family Storytime.

**T'ai Chi Chih** - Accredited teacher Denise Miller taught **4** classes in July with an average attendance of **12**.

**Technology Training –** On Tuesday, July 18<sup>th</sup>, **6** adults learned how to use Canva, a free graphic design tool.



**Teen Painting** – Local art teacher, Kimberly Strell, taught **13** teenagers how to create a mushroom-themed painting on Monday, July 17<sup>th</sup>.

Thursday Performers - We hosted a different performer each Thursday in July with a



total attendance of **605**. Performers were circus artist Benjamin Berry, Hawk Creek Wildlife, Nickel City Retiles, and Wow Party Bubbles.







**Wondermakers** – This group performed interactive story theatre for **31** people of all ages on Monday, July 10<sup>th</sup>.

#### **MEETINGS**

July 12<sup>th</sup> – Library Director Kara Stock attended the Manager Meeting at the Central Library.

#### **SOCIAL MEDIA**



<u>Left:</u> A young patron finds a coupon for Frosty's Ice Cream.

<u>Right:</u> Three young residents participate in our summer scavenger hunt throughout the village of Lancaster.



## **WALL ART**

The Graphics Department updated the walls in our children's area using a dinosaur theme. Feedback from our youngest patrons has been very positive!



## LANCASTER PUBLIC LIBRARY 2023 STATISTICS

CIRCULATION				
MONTH	CURRENT	PREVIOUS	%Change	
	MONTH	YR/MONTH		
JAN	19,104	8,583	122.6%	
FEB	19,227	9,681	98.6%	
MAR	21,501	11,175	92.4%	
APR	20,469	15,609	31.1%	
MAY	18,605	17,971	3.5%	
JUN	20,658	18,973	8.9%	
JUL	24,933	22,830	9.2%	
AUG		·	=	
SEP		·	=	
OCT		·	=	
NOV			=	
DEC		·	=	
YR/DATE	144,497	104,822	37.8%	

PUBLIC	PUBLIC ACCESS COMPUTER SESSIONS				
MONTH	CURRENT	PREVIOUS	%Change		
	MONTH	YR/MONTH			
JAN	646	584	10.6%		
FEB	605	574	5.4%		
MAR	628	753	-16.6%		
APR	674	613	10.0%		
MAY	611	693	-11.8%		
JUN	562	644	-12.7%		
JUL	656	631	4.0%		
AUG			"		
SEP			"		
OCT			"		
NOV			"		
DEC			"		
YR/DATE	4,382	4,492	-2.4%		

	STAFF
Librarian	Kara Stock
	Meagan Carr
	Genevieve Maynard, Michael Green
Lib. Asst.	John Benzee
Clerical	Lisa Watt
	Mary Pryzbyla
Sr. Page	Paige Ciezki, Eric Stiller
	Alexis Bartkowiak, Paula Nelson
Page	Lynn Hoy, Lisa Friol
	Yurie Calo
Caretaker	Joshua Strell

LIBRARY VISITS					
MONTH	CURRENT	PREVIOUS	%Change		
	MONTH	YR/MONTH			
JAN	6,008	4,512	33.2%		
FEB	7,096	5,318	33.4%		
MAR	7,252	6,449	12.5%		
APR	7,829	6,472	21.0%		
MAY	6,554	5,648	16.0%		
JUN	7,138	6,502	9.8%		
JUL	8,483	7,816	8.5%		
AUG			"		
SEP			"		
OCT			"		
NOV			"		
DEC			"		
YR/DATE	50,360	42,717	17.9%		

WIFI					
MONTH	CURRENT	PREVIOUS	%Change		
	MONTH	YR/MONTH			
JAN	1,352	1,189	13.7%		
FEB	1,342	1,356	-1.0%		
MAR	1,525	1,680	-9.2%		
APR	1,489	1,469	1.4%		
MAY	1,466	1,704	-14.0%		
JUN	1,478	1,710	-13.6%		
JUL	1,564	1,736	-9.9%		
AUG			"		
SEP			"		
OCT			"		
NOV			"		
DEC			"		
YR/DATE	10,216	10,844	-5.8%		

BRANCH HOURS							
Mon.	10:00 a.m 6:00 p.m.						
Tues.	10:00 a.m 9:00 p.m.						
Wed.	10:00 a.m 9:00 p.m.						
Thurs.	10:00 a.m 9:00 p.m.						
Fri.	10:00 a.m 5:00 p.m.						
Sat.	10:00 a.m 5:00 p.m.						
Sun.	closed						

## DAYS OPEN AND CLOSED

Days Open: 25 Days Closed: 6

# Lancaster Public Library 2023 Statistics and Proceeds

			New L	ibrary						
	To	urs	Cai	rds	Ref Q	Headphone	Copier	Vending	Book Sale	Donations
	No.	ATT	Child	Adult	No.	Proceeds	Proceeds	Proceeds	Proceeds	to Library
JAN	0	0	27	32	757	\$15.00	\$48.25	\$0.00	\$146.00	\$9,345.39
FEB	1	12	22	38	773	\$3.00	\$85.60	\$24.00	\$243.00	\$48.84
MAR	0	0	27	46	728	\$9.00	\$79.55	\$0.00	\$153.00	\$0.00
APR	0	0	22	38	694	\$15.00	\$84.82	\$0.00	\$223.00	\$0.00
MAY	2	76	38	28	540	\$15.00	\$105.00	\$30.00	\$289.00	\$250.82
JUN	1	31	42	40	586	\$3.00	\$91.90	\$0.00	\$132.00	\$350.00
JUL	0	0	48	56	539	\$21.00	\$55.90	\$23.00	\$168.00	\$0.00
AUG										
SEP										
OCT										
NOV										
DEC										
TOTAL	4	119	226	278	4,617	\$81.00	\$551.02	\$77.00	\$1,354.00	\$9,995.05

Total Proceeds \$12,058.07

	Facebook	Instagram				
	Followers	Followers				
JAN	2,801	439				
FEB	2,822	467				
MAR	2,870	531				
APR	2,913	565				
MAY	2,952	583				
JUN	2,982	610				
JUL	3,011	618				
AUG						
SEP						
OCT						
NOV						
DEC						
<u> </u>						

## Programs July 2023

Date	Title	# of programs	Attendance	Audience
7/1/2023	Comic Book Club	1	10	Children 6-11
7/4/2023	July 4th Outreach	1	61	Intergenerational/Combined
7/5/2023	Mahjong Club	1	8	Adults
	T'ai Chi Chih	1	15	Adults
7/5/2023	Elephant & Piggie Crafts	1	16	Children 6-11
	Book Club	1	7	Adults
7/6/2023	Storytime	1	21	Children 5 and under
	Storytime	1	22	Children 5 and under
	Circus Show	1	110	Intergenerational/Combined
7/6/2023	Battle of the Books	1		Teens
7/7/2023	Paper Quilling	1	4	Teens
7/10/2023	Wondermakers	1	31	Intergenerational/Combined
7/11/2023	Storytime	1	15	Children 5 and under
7/11/2023	Storytime	1	30	Children 5 and under
7/11/2023	Book Club	1	7	Adults
7/12/2023	Mahjong Club	1	10	Adults
	T'ai Chi Chih	1	11	Adults
7/12/2023	Pete the Cat Crafts	1	19	Children 6-11
7/12/2023	Summer Crafts	1	10	Children 6-11
	Hawk Creek Wildlife	1	125	Intergenerational/Combined
7/13/2023	Storytime	1	22	Children 5 and under
7/13/2023	Storytime	1	24	Children 5 and under
	Battle of the Books	1	9	Teens
7/14/2023	Storytime	1	18	Children 5 and under
7/14/2023	Storytime	1	20	Children 5 and under
7/15/2023	LEGO Club	1	25	Children 6-11
7/15/2023	LEGO Club	1	15	Children 6-11
7/17/2023	Teen Painting	1	13	Teens
7/18/2023	Storytime	1	18	Children 5 and under
7/18/2023	Storytime	1	22	Children 5 and under
7/18/2023	Canva	1	6	Adults
7/19/2023	Mahjong Club	1	8	Adults
7/19/2023	T'ai Chi Chih	1	10	Adults
	Caterpillar Crafts	1	18	Children 6-11
7/20/2023		1	20	Children 5 and under
7/20/2023	Storytime	1	16	Children 5 and under
7/20/2023	Nickel City Reptiles	1	220	Intergenerational/Combined
7/21/2023	Storytime	1	25	Children 5 and under
7/21/2023	Storytime	1	20	Children 5 and under
7/22/2023	Feelings Rock	1	22	Children 5 and under
7/24/2023	Kids Yoga	1	11	Children 5 and under
7/25/2023	Storytime	1	12	Children 5 and under
7/25/2023	Storytime	1	24	Children 5 and under

Лahjong Club	1	7	Adults
'ai Chi Chih	1	11	Adults
Dinosaur Craft	1	7	Children 6-11
Bubble Show	1	150	Intergenerational/Combined
torytime	1	16	Children 5 and under
torytime	1	16	Children 5 and under
Battle of the Books	1	8	Teens
torytime	1	20	Children 5 and under
torytime	1	12	Children 5 and under
Battle of the Books	1	10	Teens
Read to a Dog	1	4	Children 6-11
ake & Make Craft	263	263	Children 5 and under
Craft & Carry	85	85	Children 6-11
TEM Kits	33	33	Intergenerational/Combined
lew Library Card Kits	13	13	Intergenerational/Combined
eed Library	225	225	Intergenerational/Combined
Book a Tech Trainer	6	6	Adults
utoring	20	20	Children 5 and under
utoring	10	10	Teens
utoring	5	5	Adults
	'ai Chi Chih inosaur Craft ubble Show torytime torytime attle of the Books torytime attle of the Books ead to a Dog ake & Make Craft raft & Carry TEM Kits lew Library Card Kits eed Library ook a Tech Trainer utoring	rai Chi Chih  inosaur Craft  ubble Show  torytime  torytime  attle of the Books  torytime  torytime  attle of the Books  torytime  attle of the Books  torytime  attle of the Books  attle of the Books  torytime  attle of the Books  attle of the Books  attle of the Books  torytime  attle of the Books  attle of the Books  attle of the Books  ake & Make Craft  aft & Carry  TEM Kits  ass  lew Library Card Kits  ass  lew Library  ook a Tech Trainer  ook a Tech Trainer  utoring  10	'ai Chi Chih       1       11         inosaur Craft       1       7         ubble Show       1       150         torytime       1       16         torytime       1       16         attle of the Books       1       20         torytime       1       12         attle of the Books       1       10         ead to a Dog       1       4         ake & Make Craft       263       263         raft & Carry       85       85         TEM Kits       33       33         lew Library Card Kits       13       13         eed Library       225       225         ook a Tech Trainer       6       6         utoring       20       20         utoring       10       10

Circulation								
				Circulations				
Buffalo & Erie County Public		July	i otai		r to Date Tot	als		
Buffalo & Erie County Public LIBRARY	2023	2022	% of	2023	2022	% of		
Library	Total Circulations	Total Circulations	Change	Total Circulations	Total Circulations	Change	Footnotes	
•			· ·			•	Tootholes	
Alden (Ewell Free)  Amherst	2,128	2,127	0.0%	13,007	11,356	14.5%		
Audubon	41,361	38,852	6.5%	173,666	184,605	-5.9%		
Clearfield		36,646	4.7%	249,899	166,398	50.2%		
Eggertsville-Snyder	16,445	16,877	-2.6%	103,096	78,028	32.1%	Libraries are operating consistent with	
Williamsville	4,598	6,200	-25.8%	31,235	24,423	27.9%	guidance from the Erie County	
Angola	4,084	3,442	18.7%	22,009	16,395	34.2%	Department of Health (ECDOH) and	
Aurora	15,661	15,093	3.8%	96,927	71,493	35.6%	Centers for Disease Control,	
Boston	3,350	3,291	1.8%	20,577	16,946	21.4%	emphasizing safety for patrons and staff.	
Cheektowaga	00.400	05.070	0.00/	400,000	400.000	00.40/	Only a least the tender of the tender	
Julia Boyer Reinstein Reinstein Memorial	26,106 9,827	25,376 9,318	2.9% 5.5%	166,922 60,280	130,260 45,077	28.1% 33.7%	Coles - Increase due to closure last year 5/9/2022-7/9/2022 for renovations and	
Clarence	24,840	26,162	-5.1%	146,137	100,873	44.9%	flooring project. Re-opened 7/11/2022.	
Collins	4,811	4,822	-0.2%	34,045	22,875	48.8%	Johning project. No openied 1/11/2022.	
Concord	5,711	5,911	-3.4%	36,388	28,216	29.0%	Correctional Facility and Holding Center -	
Eden	4,897	4,627	5.8%	26,957	22,510	19.8%	Correctional Facility numbers reported	
Elma	10,924	10,724	1.9%	66,479	49,215	35.1%	again starting 9/2022. Staff returned to	
Grand Island Memorial	13,838	12,760	8.4%	77,283	59,003	31.0%	Holding Center 8/2022.	
Hamburg								
Hamburg		21,239	0.9%	131,720	101,666	29.6%	Crane - Closed starting 8/15/2022 -	
Lake Shore		6,936	6.8%	44,640	33,931	31.6%	Phase 2 construction.	
Lancastor	4,359 24,933	4,625 22,830	-5.8% 9.2%	28,749 144,497	22,079 104,822	30.2% 37.8%	Conzáloz Soto alonad starting 0/12/2022	
Lancaster Marilla	3,805	3,819	-0.4%	23,169	19,253	20.3%	González-Soto closed starting 9/12/2022 - Phase 1 Construction.	
Newstead	5,553	6,228	-10.8%	32,852	28,505	15.2%	Thase Toonstruction.	
North Collins	1,898	1,736	9.3%	13,068	9,062	44.2%		
Orchard Park	27,609	27,079	2.0%	170,204	131,709	29.2%		
City of Tonawanda	9,836	9,857	-0.2%	65,187	51,194	27.3%		
Town of Tonawanda								
Kenilworth		6,244	6.8%	41,013		31.1%		
West Seneca Kenmore	28,611 23,763	27,103	5.6%	183,853	139,104	32.2% 28.1%		
Buffalo	23,763	23,116	2.8%	139,934	109,270	20.1%		
Coles	2,682	1,765	52.0%	17,183	7,397	132.3%		
Crane		9,269	-97.8%	220	43,988	-99.5%		
Dudley	4,976	4,453	11.7%	32,201	23,494	37.1%		
East Clinton	3,086	2,533	21.8%	18,883	13,123	43.9%		
González-Soto			-100.0%			-100.0%		
Merriweather		3,855	23.1%	33,263	19,486	70.7%		
North Park	,	8,079	55.3%	83,953	44,036	90.6%		
Central Panty	2,466 27,044	1,940 30,043	27.1% -10.0%	15,462 201,739	9,664 152,391	60.0% 32.4%		
BookmobileServices	21,044	50,043	-10.0 /0	201,139	102,081	JZ.4 /0		
Library on Wheels	2,338	2,697	-13.3%	24,207	12,644	91.5%		
Library2Go		784	149.5%	13,898	2,608	432.9%		
Institutions								
Correctional Facility	6,700	0	See note.	35,510		See note.		
Holding Center	8,260	0	See note.	65,147	0	See note.		
System	740	700	0.40/	4.004	0.40,000	00.40/		
Online Renewals Interlibrary Loans		799 948	-6.4% 30.4%	4,684 8,827	249,690 7,814	-98.1% 13.0%		
eAudiobooks		48,593	27.1%	401,389	312,642	28.4%		
eVideos	704	739	-4.7%	4,805	2,079	131.1%		
eBooks	87,782	79,621	10.2%	591,145	530,072	11.5%		
eMusic	242	313	-22.7%	1,540	738	108.7%		
eMagazines	7,263	6,170	17.7%	49338	13,554	264.0%		
B&ECPL Totals	629,581	589,592	6.8%	3,947,187	3,275,182	20.5%		
Member Libraries	392,854	383,040	2.6%	2,343,793	1,809,545	29.5%		
Buffalo Branches		35,845	-14.3%	201,165	181,405	10.9%		
Central Library		30,043	-10.0%	201,739	152,391	32.4%		
Bookmobile Services	4,294	3,481	23.4%	38,105	15,252	149.8%		
Institutions			See note.	100,657		See note.		
System	159,722	137,183	16.4%	1,061,728	1,116,589	-4.9%		

			Lib	rary Vis	sits		
- 1511110							
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total	70 01	Total	Total	70 01	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	1,012	944	7.2%	5,917	5,956	-0.7%	
Amherst	1,012	011	1.270	0,011	0,000	0.1 70	
Audubon	10,209	9,803	4.1%	48,873	59,667	-18.1%	
Clearfield	13,551	12,421	9.1%	82,537	65,389	26.2%	
Eggertsville-Snyder	4,904	4,932	-0.6%	32,532	29,360	10.8%	Libraries are operating consistent with
Williamsville	2,006	2,681	-25.2%	12,236	11,832	3.4%	guidance from the Erie County
Angola	3,860	3,520	9.7%	20,518	23,136	-11.3%	Department of Health (ECDOH) and
Aurora	5,829	5,402	7.9%	36,368	32,592	11.6%	Centers for Disease Control, emphasizing safety for patrons and staff.
Boston	1,624	1,625	-0.1%	8,218	7,809	5.2%	emphasizing salety for pations and stan.
Cheektowaga							Central - New visitor counters installed
Julia Boyer Reinstein	8,356	8,174	2.2%	56,363	52,605	7.1%	7/13/2023.
Reinstein Memorial	3,971	3,566	11.4%	25,276	20,748	21.8%	
Clarence	7,088	6,999	1.3%	43,970	34,834	26.2%	Coles - Increase due to closure last year 5/9/2022-7/9/2022 for renovations and
Collins	1,681	1,437	17.0%	9,665	7,868	22.8%	flooring project. Re-opened 7/11/2022.
Concord	2,663	3,126	-14.8%	17,957	17,632	1.8%	nooning project. Ne-opened 771 1/2022.
Eden	1,708	1,647	3.7%	9,198	9,113	0.9%	Crane - Closed starting 8/15/2022 -
Elma	4,058	4,108 4,768	-1.2% 10.7%	23,746	21,471 25,492	10.6%	Phase 2 construction.
Grand Island Memorial	5,276	4,700	10.7%	27,477	25,492	7.8%	
Hamburg Hamburg	8,853	7,230	22.4%	53,351	43,273	23.3%	González-Soto closed starting 9/12/2022
Lake Shore	3,062	2,906	5.4%	20,986	19,366	8.4%	- Phase 1 Construction.
Lackawanna	2,692	3,097	-13.1%	18,608	20,305	-8.4%	
Lancaster	8,483	7,816	8.5%	50,360	42,717	17.9%	
Marilla	1,046	1,010	3.6%	6,378	6,024	5.9%	
Newstead	3,684	2,649	39.1%	19,510	16,634	17.3%	
North Collins	1,085	1,062	2.2%	7,438	6,556	13.5%	
Orchard Park	12,106	12,164	-0.5%	74,465	67,709	10.0%	
City of Tonawanda	4,716	4,172	13.0%	28,471	24,811	14.8%	
Town of Tonawanda		·					
Kenilworth	3,458	3,245	6.6%	20,375	18,905	7.8%	
Kenmore	8,976	8,516	5.4%	58,731	53,541	9.7%	
West Seneca	9,359	8,702	7.5%	57,466	52,655	9.1%	
Buffalo							
Coles	3,088	2,057	50.1%	21,018	12,506	68.1%	
Crane	0	3,377	-100.0%	0	19,644	-100.0%	
Dudley	2,487	2,334	6.6%	17,172	17,624	-2.6%	
East Clinton	1,473	1,306	12.8%	8,012	8,144	-1.6%	
González-Soto	0	2,867	-100.0%	0	18,682	-100.0%	
Merriweather	7,278	6,375	14.2%	50,171	45,329	10.7%	
North Park	5,211	4,566	14.1%	35,942	29,778	20.7%	
Panty	3,319	2,653	25.1%	17,390	11,494	51.3%	
Central	21,488	17,691	21.5%	145,377	106,815	36.1%	
Bookmobile Services Library on Wheels	1,835	2,287	-19.8%	8,742	8,127	7.6%	
Library2Go	219	2,207	-8.4%	1,463	1,780	-17.8%	
Institutions	219	239	-0.4 /0	1,403	1,700	-17.070	
Correctional Facility	1,269	499	154.3%	7,863	4,065	93.4%	l
Holding Center	644	251	156.6%	4,302	2,101	104.8%	l
	i						l
System	193,627	184,224	5.1%	1,194,442	1,084,089	10.2%	l
Member Libraries	145,316	137,722	5.5%	876,990	798,000	9.9%	
Buffalo Branches	22,856	25,535	-10.5%	149,705	163,201	-8.3%	l
Central Library	21,488	17,691	21.5%	145,377	106,815	36.1%	l
Bookmobile	2,054	2,526 750	-18.7% 155.1%	10,205	9,907	3.0% 97.3%	l
Institutions	1,913	750	100.1%	12,165	6,166	91.3%	

	Registered Public Access Computer Sessions							
			Session	Counts Pe	r Outlet			
Buffalo & Eric County Public		July		Year	to Date Tot	als		
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of		
Library	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	Footnotes	
							Toothotes	
Alden (Ewell Free)	71	63	12.7%	467	411	13.6%		
Amherst	074	200	0.40/	4.500	0.400	00.00/		
Audubon	971	898	8.1%	4,529	6,408	-29.3%		
Clearfield	907	729	24.4%	6,229	4,813	29.4%		
Eggertsville-Snyder	390	477	-18.2%	3,205	2,985	7.4%	Libraries are operating consistent with	
Williamsville	136	192	-29.2%	845	935	-9.6%	guidance from the Erie County	
Angola	155	172	-9.9%	1,154	1,177	-2.0%	Department of Health (ECDOH) and Centers for Disease Control,	
Aurora	383	336	14.0%	2,609	2,199	18.6%	emphasizing safety for patrons and staff.	
Boston	57	82	-30.5%	408	482	-15.4%	emphasizing salety for pations and stan.	
Cheektowaga							Coles - Increase due to closure last year	
Julia Boyer Reinstein	1,202	1,273	-5.6%	9,186	8,948	2.7%	5/9/2022-7/9/2022 for renovations and	
Reinstein Memorial	856	802	6.7%	5,449	4,804	13.4%	flooring project. Re-opened 7/11/2022.	
Clarence	423	465	-9.0%	3,048	2,636	15.6%		
Collins	146	99	47.5%	832	627	32.7%	Crane - Closed starting 8/15/2022 -	
Concord	213	217	-1.8%	1,286	1,312	-2.0%	Phase 2 construction.	
Eden	115	99	16.2%	743	682	8.9%		
Elma	221	196	12.8%	1,407	1,286	9.4%	González-Soto closed starting 9/12/2022	
Grand Island Memorial	237	246	-3.7%	1,509	1,705	-11.5%	- Phase 1 Construction.	
	231	240	-3.7 /0	1,509	1,705	-11.570		
Hamburg	963	016	10.00/	6.060	E 067	2.40/		
Hamburg		816	18.0%	6,069	5,867	3.4%		
Lake Shore	237	237	0.0%	1,597	1,538	3.8%		
Lackawanna	415	450	-7.8%	3,365	2,826	19.1%		
Lancaster	656	631	4.0%	4,382	4,492	-2.4%		
Marilla	41	28	46.4%	260	208	25.0%		
Newstead	247	109	126.6%	1,217	990	22.9%		
North Collins	104	125	-16.8%	625	676	-7.5%		
Orchard Park	732	546	34.1%	4,873	3,864	26.1%		
City of Tonawanda	709	649	9.2%	4,476	3,881	15.3%		
Town of Tonawanda								
Kenilworth	402	372	8.1%	2,531	2,681	-5.6%		
Kenmore	1,145	1,271	-9.9%	8,712	9,047	-3.7%		
West Seneca	1,122	1,195	-6.1%	7,044	6,950	1.4%		
Buffalo								
Coles	955	657	45.4%	6,754	4,023	67.9%		
Crane	0	562	-100.0%	0	3,006	-100.0%		
Dudley	553	528	4.7%	3,488	3,826	-8.8%		
East Clinton	360	321	12.1%	1,865	1,886	-1.1%		
González-Soto	0	599	-100.0%	0	3,942	-100.0%		
Merriweather	1,432	1,389	3.1%	10,108	9,232	9.5%		
North Park	1,062	1,019	4.2%	7,748	6,106	26.9%		
Panty	697	525	32.8%	3,521	2,305	52.8%		
Central	5,402	5,897	-8.4%	46,448	38,031	22.1%		
BookmobileServices	3,402	5,097	-0.4%	40,440	30,031	ZZ. 170		
			#DIV//01			#DIV//01		
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0! #DIV/0!		
Library2Go	0	0	#DIV/0!	0	0			
System	23,717	24,272	-2.3%	167,989	156,787	7.1%		
Member Libraries	13,256	12,775	3.8%	88,057	84,430	4.3%		
Buffalo Branches	5,059	5,600	-9.7%	33,484	34,326	-2.5%		
Central Library	5,402	5,897	-8.4%	46,448	38,031	22.1%		
Bookmobile Services	0	0	#DIV/0!	0	0	#DIV/0!		

WiFi								
				Total Logi	ns			
Buffelis & Edo Course Bublic		July			to Date To	als		
Fuffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of		
	Total	Total	/0 OI	Total	Total	/0 O1		
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes	
Alden (Ewell Free)	465	472	-1.5%	2,922	2,985	-2.1%		
Amherst								
Audubon	3,562	2,193	62.4%	18,706	13,848	35.1%		
Clearfield	3,021	2,970	1.7%	18,475	14,509	27.3%		
Eggertsville-Snyder	969	1,147	-15.5%	6,645	7,055	-5.8%	Libraries are operating consistent with	
Williamsville	1,559	1,924	-19.0%	7,683	9,247	-16.9%	guidance from the Erie County	
Angola	122	221	-44.8%	823	1,452	-43.3%	Department of Health (ECDOH) and Centers for Disease Control.	
Aurora	1,929	2,312	-16.6%	12,467	14,317	-12.9%	emphasizing safety for patrons and staff.	
Boston	234	207	13.0%	1,259	1,143	10.1%	emphasizing salety for patrons and stail.	
Cheektowaga							Coles - Increase due to closure last year	
Julia Boyer Reinstein	1,102	1,031	6.9%	8,850	7,902	12.0%	5/9/2022-7/9/2022 for renovations and	
Reinstein Memorial	883	801	10.2%	4,855	4,486	8.2%	flooring project. Re-opened 7/11/2022.	
Clarence	1,278	1,203	6.2%	9,258	7,252	27.7%		
Collins	312	258	20.9%	1,818	1,568	15.9%	Crane - Closed starting 8/15/2022 -	
Concord	576	679	-15.2%	3,512	3,678	-4.5%	Phase 2 construction.	
Eden	198	214	-7.5%	1,155	1,503	-23.2%	González-Soto closed starting 9/12/2022	
Elma	433	354	22.3%	2,492	2,171	14.8%	- Phase 1 Construction.	
Grand Island Memorial	818	894	-8.5%	4,491	4,582	-2.0%	r nace i concuración.	
Hamburg								
Hamburg	1,806	1,777	1.6%	11,474	11,811	-2.9%		
Lake Shore	529	420	26.0%	3,086	2,790	10.6%		
Lackawanna	382	442	-13.6%	3,251	2,792	16.4%		
Lancaster	1,564	1,736	-9.9%	10,216	10,844	-5.8%		
Marilla	69	97	-28.9%	587	628	-6.5%		
Newstead	552	396	39.4%	3,173	2,656	19.5%		
North Collins	273	319	-14.4%	2,481	2,471	0.4%		
Orchard Park	1,962	1,763	11.3%	12,744	10,788	18.1%		
City of Tonawanda	1,091	626	74.3%	5,668	3,990	42.1%		
Town of Tonawanda								
Kenilworth	568	506	12.3%	3,136	2,958	6.0%		
Kenmore	2,003	2,025	-1.1%	13,561	13,370	1.4%		
West Seneca	2,115	1,989	6.3%	12,802	12,307	4.0%		
Buffalo								
Coles	948	788	20.3%	6,415	4,955	29.5%		
Crane	627	520	20.6%	667	2,998	-77.8%		
Dudley	2,236	1,186	88.5%	12,630	9,193	37.4%		
East Clinton	569	787	-27.7%	3,853	4,529	-14.9%		
González-Soto	351	2,001	-82.5%	2,999	13,979	-78.5%		
Merriweather	1,089	1,047	4.0%	8,514	7,578	12.4%		
North Park	1,117	1,108	0.8%	7,536	6,850	10.0%		
Panty	1,522	1,192	27.7%	8,265	7,607	8.6%		
Central	13,554	14,365	-5.6%	101,980	93,193	9.4%		
BookmobileServices	25	70	04.007	50.1	202	40.50/		
Library on Wheels	95	72	31.9%	564	393	43.5%		
Library2Go	52,483	52, <b>042</b>	#DIV/0! 0.8%	341,013	326,378	#DIV/0! 4.5%		
Member Libraries	30,375	28,976	4.8%	187,590	175,103	7.1%		
Buffalo Branches	8,459	8,629	-2.0%	50,879	57,689	-11.8%		
Central Library	13,554	14,365	-5.6%	101,980	93,193	9.4%		
Bookmobile Services	95	72	31.9%	564	393	43.5%		

# Lancaster Financial Monthly Report 2023 July

Account	Deposits	Disbursements	Interest	Sub-Total	Balance
M & T Checking					
Beginning Balance	1				\$3,937.58
Receipts	\$375.99				
Kelly Foss: 7/22 Feelings					
Rock program (#25006)		-\$100.00			
Wow Party: 7/27 bubble		4000.00			
show (#25007)	¢275.00	-\$300.00		¢24.04	¢2.042.57
Ending Balance	\$375.99	-\$400.00		-\$24.01	\$3,913.57
Bank on Buffalo					Ć142 100 02
Beginning Balance	¢22.00			l l	\$142,108.82
Vending Headphones (7 @ \$3)	\$23.00 \$21.00				
Book sale	\$168.00				
Copier	\$55.90				
Amazon: Craft supplies	ψ33.30				
(crafts) (Debit)		-\$94.26			
Michaels: Craft paper		75			
(crafts) (Debit)		-\$100.95			
S&S: Craft supplies (crafts)					
(Debit)		-\$101.95			
Kimberly Strell: 7/17					
painting program (#558)		-\$205.00			
Nickel City Reptiles and					
Exotics: 7/20 program		-\$450.00			
Donna Baia: 7/24 kids yoga					
program (#560)		-\$50.00			
BECPL: PVT library materials					
(#561)		-\$4,061.11			
MyDoorSign: 4 restroom					
key tags (Debit)		-\$79.96			
Amazon: Elevator rug		647.05			
(Debit) Transfer from checking to		-\$47.35			
savings account		\$100,000,00			
Costume Specialists:		-\$100,000.00			
Rainbow fish costume rental					
(Debit)		-\$165.00			
Denise Miller: July Tai Chi		Ψ103.00			
classes (#562)		-\$200.00			
Cris Johnson: 8/3		7=22:22			
performance (#563)		-\$325.00			
Tom Fox: 8/7 manga		•			
workshop (#564)		-\$125.00			
Mike Randall: 8/10					
performance (#565)	<u>L</u>	-\$375.00			
Generation Mindful:					
Sensory kits items (Debit)		-\$83.00			
Therapy Shoppe: Sensory					
kits items (Debit)		-\$227.08			
Ending Balance	\$267.90	-\$106,690.66		-\$106,422.76	\$35,686.06
CDs & Savings	Amount	Maturity	Interest Rate	Interest	Total
Bank on Buffalo CD 040	\$21,558.89	Closed 7/17/23	Moved to savings	\$1.23	\$0.00
Bank on Buffalo CD 043	\$12,075.62	Closed 7/17/23	Moved to savings	\$16.14	\$0.00
Bank on Buffalo CD 046	\$24,660.65	Closed 7/17/23	Moved to savings	\$4.01	\$0.00
Bank on Buffalo CD 028	\$11,738.60	Closed 7/17/23	Moved to savings	\$4.89	\$0.00
Bank on Buffalo CD 178	\$20,647.02	Closed 7/17/23	Moved to savings	\$4.60	\$0.00
Bank on Buffalo CD 1283	\$10,740.43	Closed 7/17/23	Moved to savings	\$9.65	\$0.00
Bank on Buffalo CD 2355	\$22,041.23	Closed 7/17/23	Moved to savings	\$3.25	\$0.00
Bank on Buffalo CD 7632	\$20,285.01	Closed 7/17/23	Moved to savings	\$111.70	\$0.00
Evans CD 6749	\$28,456.67	12M 1/24/24	4.00%	\$279.53	\$28,736.20 \$28,736.20
CDs Total Balance Savings 5880	\$243,902.92		4.80%	\$435.00 \$481.12	
Total balance all accounts	7243,302.32		4.00/0	401.1∠	\$244,384.04 \$312,719.87
rotal balance all accounts					7312,719.87

## Petty Cash July 2023

		1	I	1
Date	Item	Deposit	Withdrawl	Total
				\$170.08
3-Jul	Josh- Tops- 2x 5 gal water bottle exchange		-\$13.98	\$156.10
				·
6-Jul	Josh- Dollar General- cleaning supplies		-\$19.25	\$136.85
13-Jul	Meagan- Target- bubble machine		-\$10.00	\$126.85
		\$0.00	-\$43.23	\$126.85

### **Programming Budget 2023**

Date(s)	Program Title	Cost
1/22/2023	Family Yoga (Donna Baia)	\$75.00
1/23/2023	Kidding Around Yoga (Donna Baia)	\$50.00
1/25/2023	ART-Y Time (Kim Strell)	\$205.00
1/30/2023	Sprouts (Melissa Sacco)	\$75.00
1/25/2023	Tai Chi - 3 classes (Denise Miller)	\$150.00
2/8/2023	Feelings Rock - Kelly Foss	\$100.00
2/13/2023	Kidding Around Yoga (Donna Baia)	\$50.00
2/15/2023	Tai Chi - 2 classes (Denise Miller)	\$100.00
2/21/2023	Penn Dixie	\$85.00
2/22/2023	Mr. K's Mobile Dome Planetarium	\$355.00
2/23/2023	Buffalo Museum of Science - Bubbles	\$386.20
2/24/2023	Cris Johnson - Balloons	\$325.00
2/27/2023	Sprouts (Melissa Sacco)	\$75.00
3/8/2023	Cooking Healthy (Liz Bauld)	\$225.00
3/20/2023	Kidding Around Yoga (Donna Baia)	\$50.00
3/27/2023	Sprouts (Melissa Sacco)	\$75.00
3/29/2023	Tai Chi - 5 classes (Denise Miller)	\$250.00
4/3/2023	Kidding Around Yoga (Donna Baia)	\$50.00
4/3/2023	Joy of Trains	\$175.00
4/5/2023	Tom Paul Fox - Drawing	\$125.00
4/6/2023	Botanical Gardens - Terrariums	\$346.00
4/19/2023	Eco-Friendly Gardening (Lyn Chimera)	\$100.00
4/24/2023	Sprouts (Melissa Sacco)	\$75.00
4/27/2023	Feelings Rock - Kelly Foss	\$100.00
4/30/2023	Family Yoga (Donna Baia)	\$75.00
5/3/2023	Tom Paul Fox - Write your own book	\$125.00
5/8/2023	Kidding Around Yoga (Donna Baia)	\$50.00
5/10/2023	ART-Y Time (Kim Strell)	\$205.00
5/22/2023	Sprouts (Melissa Sacco)	\$75.00
5/31/2023	Tai Chi - 6 classes (Denise Miller)	\$300.00
6/8/2023	Feelings Rock - Kelly Foss	\$100.00
6/12/2023	Sprouts (Melissa Sacco)	\$75.00
6/20/2023	CW Native Plants	\$80.00
6/26/2023	Kidding Around Yoga (Donna Baia)	\$50.00
6/28/2023	Tai Chi - 3 classes (Denise Miller)	\$150.00
6/29/2023	Glenn Colton - Summer Kick-off Party	\$449.00
7/6/2023	Ben Berry - Circus	\$350.00
7/10/2023	Wondermakers	\$150.00
7/13/2023	Hawk Creek	\$500.00
7/17/2023	Teen Painting - Kim Strell	\$205.00
7/20/2023	Nickel City Reptiles	\$550.00

7/24/2023         Kidding Around Yoga (Donna Baia)         \$50.00           7/27/2023         Wow Party (Bubbles) \$100 deposit pd         \$400.00           7/26/2023         Tai Chi - 4 classes (Denise Miller)         \$200.00           8/3/2023         Cris Johnson - Magic Show         \$325.00           8/7/2023         Tom Paul Fox - Anime         \$125.00           8/9/2023         Tai Chi - 2 classes (Denise Miller)         \$100.00           8/10/2023         Mike Randall         \$375.00           8/17/2023         Aquarium of Niagara         \$180.00           8/17/2023         Storybook Cook (Liz Bauld)         \$195.00           8/28/2023         Kidding Around Yoga (Donna Baia)         \$50.00           9/11/2023         Sprouts (Melissa Sacco)         \$80.00           9/14/2023         Feelings Rock - Kelly Foss         \$100.00           9/18/2023         Kidding Around Yoga (Donna Baia)         \$50.00           9/18/2023         Feelings Rock - Kelly Foss         \$100.00           9/24/2023         Family Yoga (Donna Baia)         \$50.00           9/24/2023         Family Yoga (Donna Baia)         \$50.00           9/24/2023         Tai Chi - 4 classes (Denise Miller)         \$200.00           9/28/2023         Tai Chi - 4 classes (Denise Mil			
7/27/2023         Wow Party (Bubbles) \$100 deposit pd         \$400.00           7/26/2023         Tai Chi - 4 classes (Denise Miller)         \$200.00           8/3/2023         Cris Johnson - Magic Show         \$325.00           8/7/2023         Tom Paul Fox - Anime         \$125.00           8/7/2023         Tai Chi - 2 classes (Denise Miller)         \$100.00           8/10/2023         Mike Randall         \$375.00           8/17/2023         Aquarium of Niagara         \$180.00           8/24/2023         Storybook Cook (Liz Bauld)         \$195.00           8/28/2023         Kidding Around Yoga (Donna Baia)         \$50.00           9/11/2023         Sprouts (Melissa Sacco)         \$80.00           9/18/2023         Feelings Rock - Kelly Foss         \$100.00           9/18/2023         Kidding Around Yoga (Donna Baia)         \$50.00           9/24/2023         Family Yoga (Donna Baia)         \$50.00           9/24/2023         Family Yoga (Donna Baia)         \$50.00           9/28/2023         Cheri Vogel - Medicinal Garden         \$50.00           9/28/2023         Cheri Vogel - Medicinal Garden         \$50.00           10/7/2023         Teen Painting - Kim Strell         \$205.00           10/1/2023         Storybook Cook (Liz Bauld)	7/22/2023	Feelings Rock - Kelly Foss	\$100.00
7/26/2023         Tai Chi - 4 classes (Denise Miller)         \$200.00           8/3/2023         Cris Johnson - Magic Show         \$325.00           8/7/2023         Tom Paul Fox - Anime         \$125.00           8/9/2023         Tai Chi - 2 classes (Denise Miller)         \$100.00           8/10/2023         Mike Randall         \$375.00           8/17/2023         Aquarium of Niagara         \$180.00           8/24/2023         Storybook Cook (Liz Bauld)         \$195.00           8/28/2023         Kidding Around Yoga (Donna Baia)         \$50.00           8/28/2023         Kidding Around Yoga (Donna Baia)         \$50.00           9/11/2023         Sprouts (Melissa Sacco)         \$80.00           9/18/2023         Feelings Rock - Kelly Foss         \$100.00           9/18/2023         Kidding Around Yoga (Donna Baia)         \$50.00           9/28/2023         Tai Chi - 4 classes (Denise Miller)         \$200.00           9/28/2023         Tai Chi - 4 classes (Denise Miller)         \$200.00           9/28/2023         Teen Painting - Kim Strell         \$200.00           10/7/2023         Teen Painting - Kim Strell         \$200.00           10/7/2023         Teen Painting - Kim Strell         \$205.00           10/11/2023         Storybook Cook (Liz Baul	7/24/2023	Kidding Around Yoga (Donna Baia)	\$50.00
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8/28/2023         Kidding Around Yoga (Donna Baia)         \$50.00           9/11/2023         Sprouts (Melissa Sacco)         \$80.00           9/16/2023         Feelings Rock - Kelly Foss         \$100.00           9/18/2023         Kidding Around Yoga (Donna Baia)         \$50.00           9/24/2023         Family Yoga (Donna Baia)         \$75.00           9/27/2023         Tai Chi - 4 classes (Denise Miller)         \$200.00           9/28/2023         Cheri Vogel - Medicinal Garden         \$50.00           10/7/2023         Teen Painting - Kim Strell         \$205.00           10/11/2023         Storybook Cook (Liz Bauld)         \$205.00           10/16/2023         Sprouts (Melissa Sacco)         \$80.00           10/21/2023         Wow Party (Spooky Bubbles)         \$400.00           10/22/2023         Family Yoga (Donna Baia)         \$75.00           10/24/2023         Judy Hartke - Spirits         \$150.00           10/28/2023         Feelings Rock - Kelly Foss         \$100.00           10/28/2023         Feelings Rock - Kelly Foss         \$100.00           11/2/2023         Kidding Around Yoga (Donna Baia)         \$50.00           11/2/2023         Family Yoga (Donna Baia)         \$75.00           11/29/2023         Family Yoga (Donna Baia) <td>8/17/2023</td> <td>Aquarium of Niagara</td> <td>\$180.00</td>	8/17/2023	Aquarium of Niagara	\$180.00
9/11/2023         Sprouts (Melissa Sacco)         \$80.00           9/16/2023         Feelings Rock - Kelly Foss         \$100.00           9/18/2023         Kidding Around Yoga (Donna Baia)         \$50.00           9/24/2023         Family Yoga (Donna Baia)         \$75.00           9/27/2023         Tai Chi - 4 classes (Denise Miller)         \$200.00           9/28/2023         Cheri Vogel - Medicinal Garden         \$50.00           10/7/2023         Teen Painting - Kim Strell         \$205.00           10/11/2023         Storybook Cook (Liz Bauld)         \$205.00           10/16/2023         Sprouts (Melissa Sacco)         \$80.00           10/21/2023         Wow Party (Spooky Bubbles)         \$400.00           10/22/2023         Family Yoga (Donna Baia)         \$75.00           10/24/2023         Judy Hartke - Spirits         \$150.00           10/28/2023         Teelings Rock - Kelly Foss         \$100.00           10/30/2023         Kidding Around Yoga (Donna Baia)         \$50.00           11/2/2023         ART-Y Time (Kim Strell)         \$205.00           11/26/2023         Family Yoga (Donna Baia)         \$50.00           11/27/2023         Kidding Around Yoga (Donna Baia)         \$75.00           11/29/2023         Tai Chi - 5 classes (Denise M	8/24/2023	Storybook Cook (Liz Bauld)	\$195.00
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9/28/2023         Cheri Vogel - Medicinal Garden         \$50.00           10/7/2023         Teen Painting - Kim Strell         \$205.00           10/11/2023         Storybook Cook (Liz Bauld)         \$205.00           10/16/2023         Sprouts (Melissa Sacco)         \$80.00           10/21/2023         Wow Party (Spooky Bubbles)         \$400.00           10/22/2023         Family Yoga (Donna Baia)         \$75.00           10/25/2023         Judy Hartke - Spirits         \$150.00           10/28/2023         Tai Chi - 4 classes (Denise Miller)         \$200.00           10/30/2023         Feelings Rock - Kelly Foss         \$100.00           11/2/2023         ART-Y Time (Kim Strell)         \$205.00           11/26/2023         Feelings Rock - Kelly Foss         \$100.00           11/26/2023         Family Yoga (Donna Baia)         \$75.00           11/27/2023         Kidding Around Yoga (Donna Baia)         \$50.00           11/29/2023         Tai Chi - 5 classes (Denise Miller)         \$250.00           12/13/2023         Tai Chi - 2 classes (Denise Miller)         \$100.00           12/17/2023         Family Yoga (Donna Baia)         \$75.00	9/24/2023	Family Yoga (Donna Baia)	\$75.00
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10/16/2023         Sprouts (Melissa Sacco)         \$80.00           10/21/2023         Wow Party (Spooky Bubbles)         \$400.00           10/22/2023         Family Yoga (Donna Baia)         \$75.00           10/24/2023         Judy Hartke - Spirits         \$150.00           10/25/2023         Tai Chi - 4 classes (Denise Miller)         \$200.00           10/28/2023         Feelings Rock - Kelly Foss         \$100.00           10/30/2023         Kidding Around Yoga (Donna Baia)         \$50.00           11/2/2023         Feelings Rock - Kelly Foss         \$100.00           11/26/2023         Family Yoga (Donna Baia)         \$75.00           11/27/2023         Kidding Around Yoga (Donna Baia)         \$50.00           11/29/2023         Tai Chi - 5 classes (Denise Miller)         \$250.00           12/13/2023         Tai Chi - 2 classes (Denise Miller)         \$100.00           12/17/2023         Family Yoga (Donna Baia)         \$75.00           12/17/2023         Family Yoga (Donna Baia)         \$75.00	10/7/2023	Teen Painting - Kim Strell	\$205.00
10/21/2023       Wow Party (Spooky Bubbles)       \$400.00         10/22/2023       Family Yoga (Donna Baia)       \$75.00         10/24/2023       Judy Hartke - Spirits       \$150.00         10/25/2023       Tai Chi - 4 classes (Denise Miller)       \$200.00         10/28/2023       Feelings Rock - Kelly Foss       \$100.00         10/30/2023       Kidding Around Yoga (Donna Baia)       \$50.00         11/2/2023       Feelings Rock - Kelly Foss       \$100.00         11/26/2023       Family Yoga (Donna Baia)       \$75.00         11/27/2023       Kidding Around Yoga (Donna Baia)       \$50.00         11/29/2023       Tai Chi - 5 classes (Denise Miller)       \$250.00         12/13/2023       Tai Chi - 2 classes (Denise Miller)       \$100.00         12/17/2023       Family Yoga (Donna Baia)       \$75.00	10/11/2023	Storybook Cook (Liz Bauld)	\$205.00
10/22/2023       Family Yoga (Donna Baia)       \$75.00         10/24/2023       Judy Hartke - Spirits       \$150.00         10/25/2023       Tai Chi - 4 classes (Denise Miller)       \$200.00         10/28/2023       Feelings Rock - Kelly Foss       \$100.00         10/30/2023       Kidding Around Yoga (Donna Baia)       \$50.00         11/2/2023       Feelings Rock - Kelly Foss       \$100.00         11/26/2023       Family Yoga (Donna Baia)       \$75.00         11/27/2023       Kidding Around Yoga (Donna Baia)       \$50.00         11/29/2023       Tai Chi - 5 classes (Denise Miller)       \$250.00         12/13/2023       Tai Chi - 2 classes (Denise Miller)       \$100.00         12/17/2023       Family Yoga (Donna Baia)       \$75.00         12/17/2023       Family Yoga (Donna Baia)       \$75.00	10/16/2023	Sprouts (Melissa Sacco)	\$80.00
10/24/2023       Judy Hartke - Spirits       \$150.00         10/25/2023       Tai Chi - 4 classes (Denise Miller)       \$200.00         10/28/2023       Feelings Rock - Kelly Foss       \$100.00         10/30/2023       Kidding Around Yoga (Donna Baia)       \$50.00         11/2/2023       ART-Y Time (Kim Strell)       \$205.00         11/26/2023       Feelings Rock - Kelly Foss       \$100.00         11/26/2023       Family Yoga (Donna Baia)       \$75.00         11/29/2023       Tai Chi - 5 classes (Denise Miller)       \$250.00         12/13/2023       Tai Chi - 2 classes (Denise Miller)       \$100.00         12/17/2023       Family Yoga (Donna Baia)       \$75.00         12/17/2023       Family Yoga (Donna Baia)       \$75.00	10/21/2023	Wow Party (Spooky Bubbles)	\$400.00
10/25/2023       Tai Chi - 4 classes (Denise Miller)       \$200.00         10/28/2023       Feelings Rock - Kelly Foss       \$100.00         10/30/2023       Kidding Around Yoga (Donna Baia)       \$50.00         11/2/2023       ART-Y Time (Kim Strell)       \$205.00         11/11/2023       Feelings Rock - Kelly Foss       \$100.00         11/26/2023       Family Yoga (Donna Baia)       \$75.00         11/27/2023       Kidding Around Yoga (Donna Baia)       \$50.00         12/13/2023       Tai Chi - 5 classes (Denise Miller)       \$250.00         12/17/2023       Family Yoga (Donna Baia)       \$75.00         12/17/2023       Family Yoga (Donna Baia)       \$75.00	10/22/2023	Family Yoga (Donna Baia)	\$75.00
10/28/2023       Feelings Rock - Kelly Foss       \$100.00         10/30/2023       Kidding Around Yoga (Donna Baia)       \$50.00         11/2/2023       ART-Y Time (Kim Strell)       \$205.00         11/11/2023       Feelings Rock - Kelly Foss       \$100.00         11/26/2023       Family Yoga (Donna Baia)       \$75.00         11/27/2023       Kidding Around Yoga (Donna Baia)       \$50.00         11/29/2023       Tai Chi - 5 classes (Denise Miller)       \$250.00         12/13/2023       Tai Chi - 2 classes (Denise Miller)       \$100.00         12/17/2023       Family Yoga (Donna Baia)       \$75.00	10/24/2023	Judy Hartke - Spirits	\$150.00
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12/13/2023       Tai Chi - 2 classes (Denise Miller)       \$100.00         12/17/2023       Family Yoga (Donna Baia)       \$75.00	11/27/2023	Kidding Around Yoga (Donna Baia)	\$50.00
12/17/2023 Family Yoga (Donna Baia) \$75.00	11/29/2023	Tai Chi - 5 classes (Denise Miller)	\$250.00
, , ,	12/13/2023	Tai Chi - 2 classes (Denise Miller)	\$100.00
12/18/2023 Kidding Around Yoga (Donna Baia) \$50.00	12/17/2023	Family Yoga (Donna Baia)	\$75.00
	12/18/2023	Kidding Around Yoga (Donna Baia)	\$50.00

TOTAL SPENT \$12,116.20

Funding Source	Notes	Funds Given
Library Board Funds for 2023		\$14,000.00
2023 Program Budget (CEN)	must spend in 2023	\$500.00

TOTAL BUDGET for 2023 CURRENT BALANCE \$14,500.00

\$2,383.80



### By-laws of the Lancaster Public Library Board of Trustees

#### **Article I - Tenure of Office of Trustees**

<u>Section 1:</u> The term of office of trustees shall be 6 years.

<u>Section 2:</u> The Board of Trustees shall consist of 6 (six) members in 3(three) classes of terms expiring at two-year intervals. The Trustees are to be elected by the general public in compliance with the Education Law of the State of New York and the Charter of the Lancaster Public Library and in conjunction with the biannual election of Town officers.

#### Section 3:

Paragraph a: Vacancies among the officers shall be filled by an election at a regular board meeting, and a majority vote of the Trustees present shall constitute approval.

Paragraph b: A vacancy on the Board of Trustees shall be filled by a majority vote of the Board, and the persons so appointed shall hold office until the next general election for that trustee position.

#### **Article II - Officers**

<u>Section 1:</u> The officers of the Board shall be President, a Vice-President, a Secretary, and a Treasurer.

<u>Section 2:</u> The president shall appoint a nominating committee two months prior to the end of the calendar year.

<u>Section 3:</u> Officers shall be elected at the first meeting in January by a majority vote of the Board.

<u>Section 4:</u> All officers shall have the usual powers associated with the office (or their duties may be specifically noted in the by-laws).

<u>Section 5:</u> The terms of Board Officers shall be limited to three consecutive one-year terms for each specific Board Office in a Trustee's 6 (six)-year term of office.

#### **Article III - Duties of Officers**

#### President

- A. Shall construct agenda for each monthly meeting in collaboration with the Director.
- B. Shall conduct monthly meetings of the Board of Trustees.
- C. Shall appoint Nominating Committee in November to propose slate of officers for the following year.
- D. Shall distribute/forward quarterly shortfall reports to the Board of Trustees.

#### Vice President

A. Shall act in place of the President in the absence of the President.

#### Secretary

A. Shall record and distribute minutes of each monthly meeting.

#### Treasurer

- A. Shall review budget reports from the Central Library and report on same at monthly meetings of the Board of Trustees.
- B. Shall review monthly financial report of Board accounts and report at meetings of the Board of Trustees.
- C. Shall sign checks drawn on the accounts of the Board of Trustees unless time considerations prevent this.

#### **Article III - Meetings**

<u>Section 1:</u> Meetings shall be held a minimum of ten times per year, as scheduled by the Board, at the Lancaster Public Library. All meetings are open to the public except when individual personnel issues are being discussed. Meeting dates and times will be set at the January organizational meeting and the resulting schedule sent to the Town Clerk. The meeting schedule will be posted on the bulletin boards at the Lancaster Library.

<u>Section 2</u>: Special meetings shall be held at the call of the President or any three trustees. The press shall be notified.

Section 3: A quorum will consist of three Board Members.

<u>Section 4:</u> The order of business shall be as follows:

- I. Roll Call
- II. Approval of, or changes to the agenda
- III. Review of the minutes of the previous meeting
- IV. Report of the Director & Statistical Data
- V. Financial Statements
  - a. Monthly Financial Report
- VI. Committee Reports if any

- VII. Public Comment (Limited to 5 (five) minutes per speaker
- VIII. Nominations and Elections if any
- IX. Old Business
- X. New Business
- XI. Adjournment

#### **Article IV - Committees**

<u>Section 1:</u> The following standing committees will be appointed as needed: Rules, Public Relations, Personnel, Buildings, Governance, Budget and Finance. These committees shall have all the usual powers associated with such committees.

Section 2: The President of the Board shall appoint all committee members.

<u>Section 3:</u> Ad hoc committees may be appointed by the President with the approval of the Board. Non-Board members may be appointed to such committees to bring special capabilities for the resolution of problems confronting the committee.

Section 4: All committee actions are subject to approval by a majority of the Board.

#### **Article V - Library Director**

<u>Section 1:</u> The Director shall be held responsible for the proper performance of duties as spelled out in the job description provided by the Board.

<u>Section 2</u>: It shall be the duty of the Director to attend meetings of the Board, including budget meetings, or public meetings where action may be taken affecting the interests of the Library. The director shall have the right to speak on all matters under discussion at Board meetings, but shall not have the right to vote thereon.

#### Article VI - Internal Auditor

<u>Section 1</u>: The board shall appoint an internal auditor. This may be a board member who does not have check-signing authority; it may also be an individual who does not serve on the library board.

<u>Section 2</u>: The internal auditor will, on a monthly basis, review invoices to expenditures and report these findings to the Board.

#### **Article VII - Responsibilities of the Board**

<u>Section 1</u>: The Board shall appoint a qualified library director who shall be the executive and administrative officer of the library.

<u>Section 2</u>: Upon recommendation of the director, the Board shall approve personnel appointments.

<u>Section 3</u>: The Board shall approve monthly financial reports.

Section 4: The Board shall appoint and provide oversight of the Internal Auditor.

#### **Article VIII - Amendments**

<u>Section 1:</u> These by-laws may be repealed, amended, or added to by a majority vote of the Board at a regular meeting. Such action may be taken, however, only after the substance of the proposed repeal, amendment, or addition, has been presented in writing at a prior regular or special meeting, and notice thereof has been given in the notice of the meeting at which it is to be considered.

#### **Article IX - Conflict of Interest Policy**

<u>Section 1</u> Purpose: The purpose of this Conflict of Interest Policy is to protect the Lancaster Public Library when it is contemplating entering into a transaction or arrangement that might benefit the private interest of an officer, trustee, or Key Employee of the Lancaster Public Library, including situations that may give rise to Conflicts of Interest and Related Party Transactions.

<u>Section 2</u>, *Paragraph a*: Interested Person. An Interested Person is any trustee, officer, employee or member of a committee with powers delegated by the Board of Trustees, who (1) has a direct or indirect Financial Interest, as defined below, and/or (2) is a Related Party, as defined below.

*Paragraph b:* Relative. A Relative of an individual means his or her spouse or domestic partner, ancestors, brothers and sisters (whether whole or half blood), children (whether natural or adopted), grandchildren; great-grandchildren, and spouses of brothers, sisters, children, grandchildren and great-grandchildren.

*Paragraph c:* Financial Interest. A person has a Financial Interest if the person has, directly or indirectly, through business, investment, or a Relative:

Sub Paragraph 1: An ownership or investment interest in any entity with which the Lancaster Public Library has a transaction or arrangement;

Sub Paragraph 2: A compensation arrangement with the Lancaster Public Library or with any entity or individual with which the Lancaster Public Library has a transaction or arrangement; or

Sub Paragraph 3: A potential ownership or investment interest in, or compensation arrangement with, any entity or individual with which the Lancaster Public Library is negotiating a transaction or arrangement. Compensation includes direct and indirect remuneration as well as gifts or favors that are not insubstantial.

Paragraph d: Substantial Financial Interest. A Financial Interest in a Related Party Transaction is a "Substantial Financial Interest" if, in the discretion of the Board after giving due consideration to the material facts and circumstances of the Financial Interest as presented, the Board determines that such Financial Interest is substantial.

#### Section 3. Related Party. A Related Party includes:

Paragraph a: any trustee, officer or Key Employee of the Lancaster Public Library or any Affiliate of the Lancaster Public Library;

*Paragraph b:* any Relative of any trustee, officer or Key Employee of the Lancaster Public Library or any Affiliate of the Lancaster Public Library; or

Paragraph c: any entity in which any individual described in clauses (A) and Paragraph d: of this section has a thirty-five percent or greater ownership or beneficial interest or, in the case of a partnership or professional corporation, a direct or indirect ownership interest in excess of five percent.

<u>Section 4:</u> Key Employee. A Key Employee is any person who is in a position to exercise substantial influence over the affairs of the Lancaster Public Library.

<u>Section 5:</u> Affiliate of the Lancaster Public Library. An Affiliate of the Lancaster Public Library means any entity controlled by, in control of, or under common control with the Lancaster Public Library.

<u>Section 6:</u> Related Party Transaction. A Related Party Transaction means any transaction, agreement or any other arrangement in which a Related Party has a Financial Interest and in which the Lancaster Public Library or any Affiliate of the Lancaster Public Library is a participant.

<u>Section 7:</u> Conflict of Interest. A Conflict of Interest exists if an outside interest or activity influences or appears to influence the ability of an individual to exercise objectivity or impair the individual's ability to perform his or her responsibility in the best interests of the Lancaster Public Library.

#### Section 8: "Independent Trustee" means a Trustee who:

Paragraph a: is not, and has not been within the last three years, an employee of the Library or an Affiliate of the Library, and does not have a Relative who is, or has been within the last three years, a Key Employee of the Library or an Affiliate of the Library;

Paragraph b: has not received, and does not have a Relative who has received, in any of the last three fiscal years, more than \$10,000.00 in direct compensation from the Library or an Affiliate of the Library (other than reimbursement for expenses reasonably incurred as a Trustee or reasonable compensation for service as a Trustee); or

Paragraph c: is not a current employee of or does not have a Substantial Financial Interest in, and does not have a Relative who is a current officer of or has a Substantial Financial Interest in, any entity that has made Payments to, or received payments from, the Library or an Affiliate of the Library for property or services in an amount which, in any of the last three fiscal years, exceeds the lesser of \$25,000.00 or 2% of such entity's consolidated gross revenues.

<u>Section 9:</u> Disclosure Statement. Prior to the initial appointment or hiring, and annually thereafter, a trustee, officer, member of a committee with powers delegated by the Board, or Key Employee shall complete, sign and submit to the secretary of the Lancaster Public Library, a written Disclosure Statement, attached as Appendix a, identifying, to the best of his or her knowledge, the following information:

Paragraph a: any entity of which such person is an officer, trustee, member, owner (either as a sole proprietor or a partner), or employee and with which the Lancaster Public Library has a relationship; and

*Paragraph b:* any transaction in which the Lancaster Public Library is a participant and in which such person might have a Financial Interest that may give rise to a Conflict of Interest or Related Party Transaction.

Sub Paragraph 1: The secretary shall provide a copy of all completed Disclosure Statements to the President of the Board.

Paragraph c: Continuing Duty. All trustees, officers, committee members, and Key Employees have a continuing duty to disclose by oral or written statement the existence of and material facts surrounding any Financial Interest at the time an actual or possible Conflict of Interest or Related Party Transaction arises.

Paragraph d: Violations. Any trustee, officer, committee member, or Key Employee who fails to comply with the disclosure obligations under this Article III or otherwise violates this Conflict of Interest Policy, may be subject to

appropriate disciplinary and corrective action, up to and including referral to the New York State Board of Regents for possible removal of a Trustee, pursuant to New York State Education Law section 226.

#### Section 10: General Prohibitions. An Interested Person shall not:

Paragraph a: be present at or participate in any Board deliberation or vote related to the transaction or arrangement giving rise to a Conflict of Interest or Related Party Transaction; nor

Paragraph b: directly or indirectly attempt to influence improperly the deliberation or voting on the transaction or arrangement giving rise to the conflict. Notwithstanding the foregoing, the Board of Trustees may request that an Interested Person present information to the Board prior to the commencement of deliberations or voting relating thereto.

<u>Section 11:</u> Initial Determination. After the disclosure required under Section 3, the remaining Board shall decide and document in the meeting minutes whether the transaction or arrangement is a Related Party Transaction, including whether any such transaction involves a Substantial Financial Interest, or a Conflict of Interest.

<u>Section 12:</u> Consideration of Alternatives. If the transaction or arrangement is a Related Party Transaction in which the Related Party has a Substantial Financial Interest, then the Board must consider alternatives to the proposed transaction or arrangement. If the transaction or arrangement is a Conflict of Interest, then the Board may, but is not required, to consider alternatives.

<u>Section 13:</u> Board Decision. The Board of Trustees shall compare the alternatives, if any, with the proposed transaction or arrangement and determine whether the Lancaster Public Library can obtain with reasonable efforts a more advantageous transaction or arrangement from a person or entity that would not give rise to a Conflict of Interest or Related Party Transaction. If a more advantageous transaction or arrangement is not reasonably possible under circumstances not producing a Conflict of Interest or Related Party Transaction, the Board of Trustees shall determine:

Paragraph a: by a majority vote of the Board, whether the proposed transaction or arrangement is in the Lancaster Public Library's best interest, for the Lancaster Public Library's own benefit, and whether it is fair and reasonable; and if so, then;

Paragraph b: whether to enter into the transaction or arrangement, in accordance with the Lancaster Public Library's bylaws. Note that if the transaction or arrangement involves a Related Party Transaction in which the Related Party has a Substantial Financial Interest, then at least a majority of the Board members present at the meeting is required to approve such transaction.

<u>Section 14:</u> Documentation Required. The Board of Trustees shall document in the minutes of the meeting at which such determinations are made the following:

Paragraph a: The existence of a Conflict of Interest or Related Party Transaction;

Sub Paragraph 1: The resolution of the Board with respect to such Conflict of Interest or Related Party Transaction, including the determination as to whether the transaction or arrangement is fair, reasonable and in the Lancaster Public Library's best interest.

Sub Paragraph 2: The basis for approving the transaction or arrangement which gives rise to the Conflict of Interest or Related Party Transaction, including consideration of any alternatives.

<u>Section 15 Oversite:</u> All trustees, officers, committee members and Key Employees shall abide by the Conflict of Interest Policy adopted by the Board and as amended from time to time, provided a majority (4) of the board members are independent trustees. The entire Board shall oversee the adoption of, implementation of, and compliance with this Conflict of Interest Policy.

## Appendix A DISCLOSURE STATEMENT OF THE LANCASTER PUBLIC LIBRARY

The undersigned, being a trustee, officer, committee member or Key Employee of the Lancaster Public Library, hereby acknowledges and confirms the following:

(1) I have received, read and understand the Lancaster Public Library's Conflict of Interest Policy in effect as of the date written below, and I agree to comply with the Conflict of Interest Policy. (2) I understand that the Lancaster Public Library is charitable and in order to maintain its federal tax exemption it must engage primarily in activities which accomplish one or more of its tax-exempt purposes. (3) Personal Interests & Relationships. I am an officer, director, trustee, member, owner (either as a sole proprietor or a partner), or an employee of the following entities with which the Lancaster Public Library has a relationship: [If none, please write "None." If such interests exist, please specify the capacity in which you hold such an interest (for example, employee, director, or owner). If an owner, please specify your percentage ownership).] (4) Interests & Relationships of Relatives. A Relative (spouse or domestic partner, ancestors, brothers and sisters (whether whole or half blood), children (whether natural or adopted), grandchildren; great-grandchildren, and spouses of brothers, sisters, children, Grandchildren and great-grandchildren) of mine is an officer, director, trustee, member, owner (either as a sole proprietor or a partner), or an employee of the following entities with which the Lancaster Public Library has a relationship: [If none, please write "None." If such interests exist, please specify the Relative (for example, sibling or spouse) and the Relative's position (for example, employee, director, or owner). If an owner, please specify the percentage ownership).]

(5) Transactions. The Lancaster Public Library is a participant in the following transaction in which my Relative or I may have a Financial Interest that may give rise to a Conflict of Interest or Related Party Transaction, as defined in the Conflict of Interest Policy. [If none please write "None." If such transaction(s) exists, please specify the transaction and the potential financial interest involved and whether you or a Relative has such an interest for any such transaction(s). Please specify the Relative and their position, if applicable.]		
I certify that the above statements are true and correct to the best of my knowledge.		
Name:		
Position:		
Signature:		
Date:		

Adopted: October 15, 2009 Amended: December 10, 2020

#### Waiver and Release of Liability for Equipment Lancaster Public Library

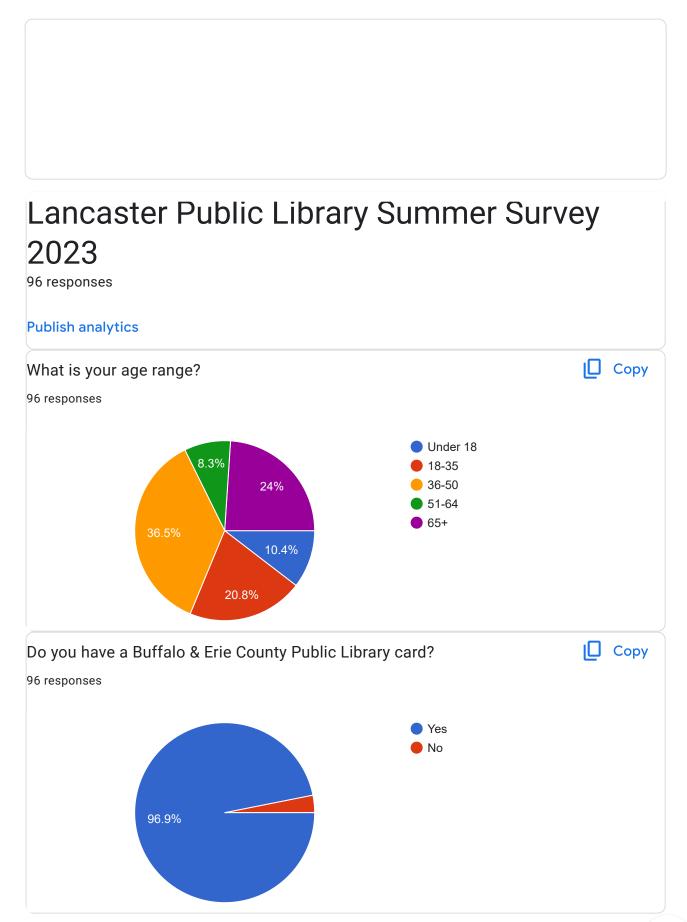
Lancaster Public Library ("Library") is offering for borrowing with a library card certain items of Therapy Equipment or Kits ("Equipment") to members of the community, free of charge.

By signing this document, the undersigned, or parent or guardian of a minor hereby agree as follows:

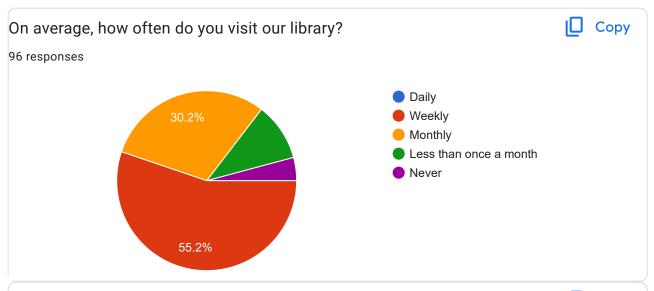
- 1. <u>Equipment/Kits</u>. Library is lending the following item(s) to me or my minor child: Items used for Accessibility Support
- 2. No Warranties Are Made. Library is not making any representations, warranties, or guarantees about the Equipment, including any implied warranties of merchantability and/or fitness for any purpose. I am borrowing the Equipment "as is". Assumption of Risk. I understand that there are certain risks of injury that may arise from the possession, use or misuse of the Equipment, including the risk of injury, disability, or death, or damage to property. I ASSUME FULL RESPONSIBILITY FOR ALL RISKS ARISING DIRECTLY OR INDIRECTLY FROM MY POSSESSION, USE OR MISUSE OF THE EQUIPMENT, BOTH KNOWN AND UNKNOWN, REGARDLESS OF THE CAUSE.
- 3. <u>Waiver and Release</u>. I hereby waive and release any and all claims against the Lancaster Public Library, and its respective officers, trustees, employees, officials, and agents (collectively, the "Library/County Parties") and Equipment partners with respect to any and all injuries, disabilities, death, or loss or damage to property resulting from possession, use or misuse of the borrowed Equipment, regardless of the cause and even if caused by Library's negligence, whether passive or active. I covenant and agree not to sue any of the Library/County Parties on the basis of these waived and released claims or in any way relating to the Equipment.
- 4. <u>Indemnity</u>. Furthermore, I will defend, indemnify and hold the Library harmless from and against any and all liability, loss, damages, claims and attorney's fees that may be suffered by any Library Party resulting directly or indirectly from the possession, use or misuse of the Equipment by me or any other person, except and only to the extent the liability is caused by the gross negligence or willful misconduct of a Library Party.

I have read and understand the terms of this agreement. I understand that this agreement covers each and every item of Equipment I borrow from the library. I sign it freely and voluntarily.

Print Borrower Name:	Date:
Borrower Signature (if 18 years or older) or Parent/Guardian Signature:	
Parent's/Guardian's Name (if borrower is under 18):	Date:
Please print name and age of additional children borrowing the Equipme	nt if under the age of 18:

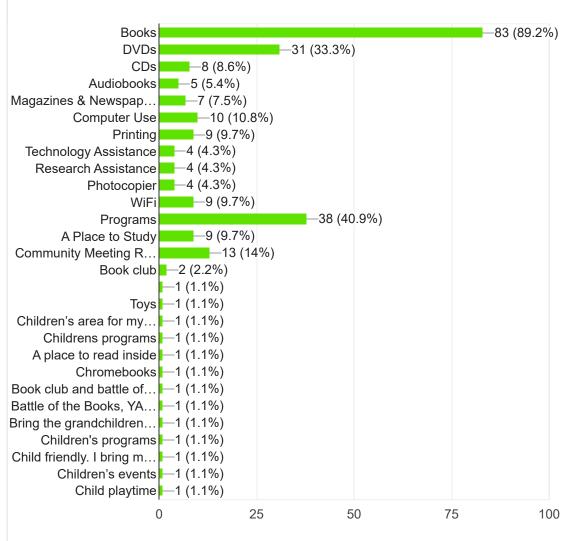




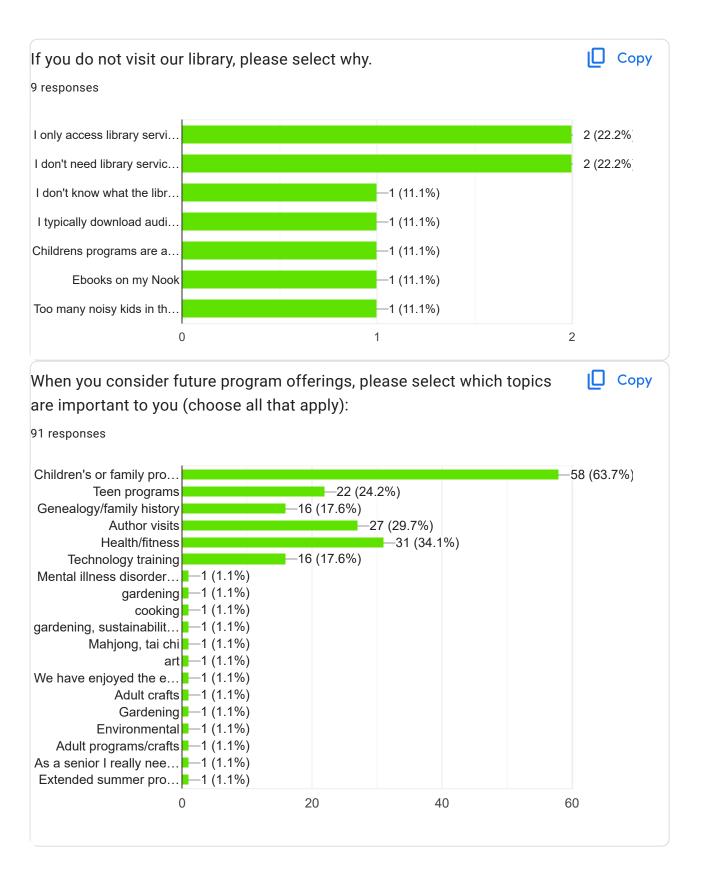


What are the most important reasons you visit the library? Choose all that popular copy apply.







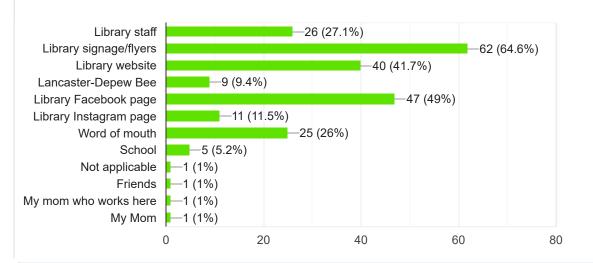




How do you find out about the library's programs and services? Choose all that apply.



96 responses



If you have or care for someone with a disability, is there anything we can do to improve your library experience?

5 responses

N/a

Autism meet ups would be great. Always trying to find other moms going through the same thing.

Autism sensory items

Have a period of time where the lights are a little dimmer for those with light sensitivity



What do you value most about the library? 80 responses Access to so many different types of items and programs great assistance from staff The staff and sense of community Miss Meg the childrens librarian, she's the best! So friendly and full of information and enthusiasm for reading and for the children themselves. That it's a nice and clean space. The great service it offers our community Kind warm attitude of staff, fun selection of children's stuff, welcoming to toddlers The ability to pretty much get any book I want even though it may require being on a waiting list Can find just about anything here. Wonderful atmosphere, organized shelving, friendly and helpful staff. Hours, location, staff Convenience and the ability to check out great books without having to purchase them. The opportunity for my children to hold and read books. The wonderful extent of what you offer. There's always a nice surprise somewhere. the diversity of collections: newspapers, magazines, fiction & nonfiction books. Great service, valuable exercise (tai chi), educational programs **Programs** 

Graphic novels

It's a safe, welcoming space to be,

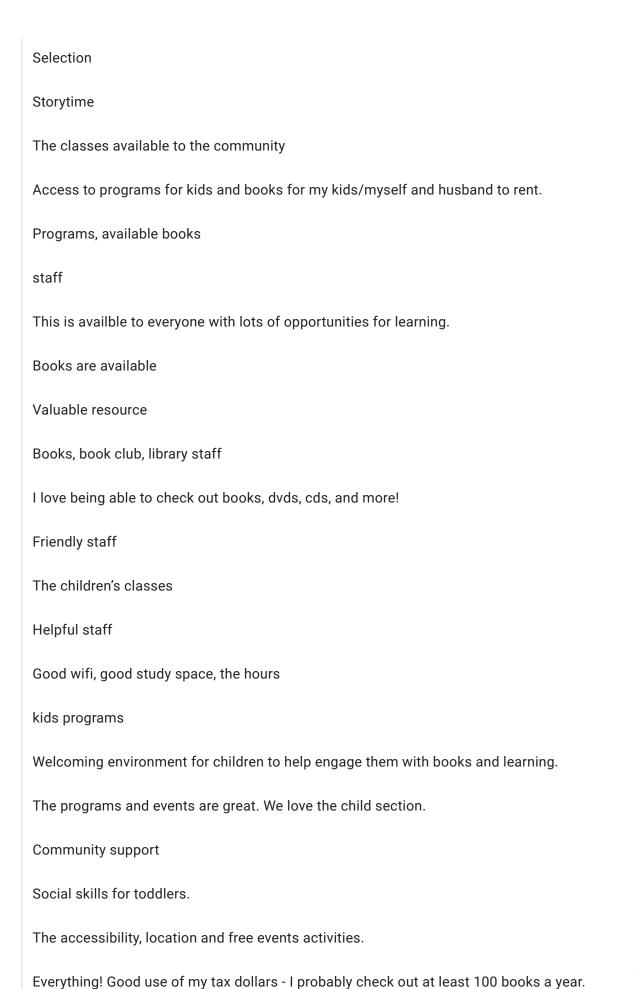
knowledgeable, helpful staff, great collection

Someplace else to go other than staying in the house!



the programs
The history of it and how cozy it is.
Books and programs
Books
Books/programs
Definitely books and the movies. But also because of just like coming here.
Books, progams
Books because I love reading and completing game board reading log
Books, free movies, wifi, & toys for kids. We love it all.
Ability to find so many different genres of books.
The children's area & program
The children's programs like toddler time, music class and more.
Having access to a wide variety of printed media to read with my kids
Being able to put books on hold and having access to so many books.
The book variety
Kind staff members, the ability to suggest new titles, fairly quick when requesting books
The magnificent staff!
The space that fit my kids of all ages.
The staff are very caring and friendly.
The friendly faces at the desk encouraging my young reader
Staff. So helpful and make each program that much better

It's filled with immense knowledge and entertainment without the pressure to buy things



Children's programs/book availability The ability to borrow books at no cost. Access to programs and books The availability of various topics. DVDS- nice variety. The children events It's connection to our community. Free books All the books and audio books available. The programs available The plethora of programs, books, computers for all to use The hours How it's close to home! The books! Great reading programs for kids Variety of activities for kids The staff are so helpful and welcoming. They have great book recommendations for my kids! We love the free crafts. Thanks for all of the summer programs. So many options to keep my kids busy and reading. Quiet, safe, entertaining location



How could the library or its services be improved? 33 responses It's already amazing! Sunday hours all year Nursing mom area would be super nice but the library is already great! Allowing more children accessibility to programs by not limiting the number of participants Very satisfied. It's great already. No improvements! I don't see how. You are all doing a great job! I like it how it is they are amazing already None Its fine It can't be improved. It's already purrfect. I don't think anything needs to be improved. The library can get more checkouts because a lot of people usually have to wait in line. More play options in the children's area I wish the majority of children's classes were in the morning at 10 am instead of at 1pm when most are napping. It makes it difficult to attend these, especially the summer fun activities. N/s

Story time for older children (most are toddlers and babies), better advance notice for

upcoming events and programs.



**Nothing** 

I think it's great- far from the library I knew in the 50's.

Courses at night for working families

Offering children's classes and events earlier in the day. Often with multiple kids, we hit nap time between 11am-4pm in any given day. Events at 11/11:30 or 1 pm are out of our reach.

Not letting people talk on their cell phones in the library. Putting in small study rooms where people can talk calls or hold meetings

You're doing great!

Would love to see more activities for the middle kid age range— 4-7 year olds, other than crafts. It's either younger preschooler events or older kids like Lego club. I would love evening story time around 6 for parents that work (even in the summer!)

Earlier start for children's activities, 1pm is far too late with naps. Vice versa, 4pm would be better too. A try it before you buy section for autism/sensory needs. https://www.racker.org/programs-services/community-support-services/autism-and-sensory-needs/

I don't know other than delivering the books right to my house and I am not disabled so I don't need that lol

More frequent tech services

Possibly expanded hours, more programs to offer

Have nicer employees. They are always grumpy

More openings

Revamp library materials/expand to newer offerings esp. in non-fiction.



Is there anything else you would like to share?

29 responses

My two year old loves going to all the lock libraries!!

We love our Lancaster Library!

Perhaps post volunteer positions for retirees and/or social groups in Lancaster area.

keep the friendly staff working here!

New to the area and came from an area where we went to the library weekly. I hardly visit this location because I'm never able to get on the list for my children to participate in story time. It really would be nice to have it open to walk ins.

Staff very friendly and helpful. Like self-checkout. ability to call library for assistance. Like online services.

I attend multiple libraries. All are fabulous.

Great use of space with quiet study areas, comfortable reading spaces, and engaging children's area. The fireplace is wonderful.

Lancaster Library is the best

I love this library

Keep up posting on social media. We love our library.

Can we go back to not pre-registering for classes? Covid is over. When there are only 10 seats we get beat out quickly and even more so when the average family has 3 kids.

We would love more programming for ages 12 and up.

Love the ease of using Libby and Hoopla too!

Wonderful storytime with Ms. Meg

Love the Library - best resource for all ages/everyone

I love the library. I would be lost without the Lancaster Library.

Love all you do!!



I'm tired of registering for events and being put on the waitlist. I have multiple children and when preregistration happens I miss it or sometimes I can only get one child on the list before I finish registering my other kids. We go out of our way to Orchard Park because there is no registration.

Thank you for the good service. Keep it up

Love Miss Meg!

We love storytime with Miss Meg. Also music with Miss Melissa.

Miss Meg is great. Love the programs, thank you.

Thank you for all you do! Love the variety of programs for all age groups.

Storytime has been a great addition to our family schedule.

We love our library! We could just do better with a couple modifications. 🚓

No

The books are great too, no fines, and can get what you need on request. I love my library.

Thank you for all you do:)

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#### Buffalo & Erie County Public Library A.F.S.C.M.E. () C.S.E.A. Librarians Assn. Administrators 2023 CLAIM FOR MILEAGE FORM Non-Bargaining CMU For use of privately owned achiele. To be used for travel within Eric County. Employee must complete and submit to the CFO's Office with supporting documentation on or before the 10th of the month following date(s) of travel Name Department Kara L. Stock Lancaster Library **Employee ID** ۱Y 5933 To Miles Date Mileage Day Daily Tolls **Parking** PROPER Driven Total Total 12.5 7/12/23 Central Library Lancaster Library \$8.19 \$6.00 \$ 0.00 TOTAL 12.5 \$8.19 0.0 \$ 0.00 \$ 0.00 \$6.00 Amount in Miles \$8,19 Reimbursement rate is dependent upon the Amount for days @ \$\_\_ \$ 0.00 current rate negotiated in the Collective Bargaining Agreement. Minimum Amount for tolls \$ 0.00 reimbursement for mileage per day is actual Amount for parking \$ 6.00 miles times rate or \$\_\_\_\_, whichever is greater. Total to be paid \$ 14.19 CERTIFICATION BY CLAIMANT EMPLOYEE I, the undersigned, hereby certify that the mileage indicated with this claim has actually been traveled by me on behalf of the B&ECPL. Further, that the amount indicated is accurate and that payment of this claim has not been previously received. H21/03 Employee Signature: Date: Your of that CERTIFICATION OF SUPERVISOR OR DEPARTMENT HEAD I, the undersigned, hereby certify that the mileage claimed in the above account was actually and necessarily traveled by the claimant in the performance of his/her duties and that the best interests of the B&ECPL were serviced by using an automobile in lieu of other means of transportation. Signature: Date: Supervisor or Department Head

FINANCE OFFICE USE ONLY

Date:

Signature:

Deputy Director, CFO

#### **Buffalo & Erie County Public Library** A.F.S.C.M.E. C.S.E.A. • Librarians Assn. Administrators 2023 CLAIM FOR MILEAGE FORM Non-Bargaining CMU For use of privately owned vehicle. To be used for travel within Frie County Employee must complete and submit to the CFO's Office with supporting documentation on or before the 10th of the month following date(s) of travel Department Name Meagan Carr Lancaster Public Library **Employee ID** 18720 Miles To Mileage Day Daily Tolls Date FTOTE **Parking Driven** Total Total 6/27/23 1 Lafayette Sq Buffalo NY 5466 Broadway, Lancaster NY 12,5 \$8.19 0 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$0,00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 TOTAL 12.5 \$ 0,00 \$ 0.00 \$ 0.00 \$8.19 0.0 Amount in Miles \$8.19 Reimbursement rate is dependent upon the Amount for days @ \$\_ \$ 0.00 current rate negotiated in the Collective Bargaining Agreement. Minimum Amount for tolls \$ 0.00 reimbursement for mileage per day is actual Amount for parking \$ 0,00 miles times rate or \$\_\_\_\_ whichever is greater. Total to be paid \$8.19 CERTIFICATION BY CLAIMANT EMPLOYEE I, the undersigned, hereby certify that the mileage indicated with this claim has actually been traveled by me on behalf of the B&ECPL. Further, that the amount indicated is accurate and that payment of this claim has not been previously received. Employee Signature: Meagan Carr Date: 8/1/23 CERTIFICATION OF SUPERVISOR OR DEPARTMENT HEAD I, the undersigned, hereby certify that the mileage claimed in the above account was actually and necessarily traveled by the claimant in the performance of his/her duties and that the best interests of the B&ECPL were serviced by using an automobile in lieu of other means of transportation. 8/1/23 Signature: Date: tara I Stock Supervisor or Department Head FINANCE OFFICE USE ONLY

Signature:

Deputy Director, CFO

Date:

**Appliances** 

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**Dimensions** MERV 13.00

Rating

Compatible Medify air filter replacement compatible with Medify Air MA-Devices

14W2/B2, MA-14W, MA-14B Air

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#### About this item

- PERFECT FIT MA-14 Replacement Filter Compatible with Medify Air Purifier MA-14, MA-14B, MA-14W.
- 3 STAGE FILTRATION SYSTEM MA-14 replacement filters are made of 3-in-1 filtration systems including Pre-Filter, H13 Grade True HEPA Filter, and Activated Carbon Filter.
- TRUE HEPA FILTER H13 Grade True HEPA Filter helps remove up to 99.97% of particles as tiny as 0.3 microns such as pollen, household dust, dust mites, mold spores, bacteria, allergens, PM2.5, etc.
- HIGH EFFICIENCY Pre-Filter traps large particles in the air like hair, pet fur, pet dander and more. The premium activated carbon filters can efficiently absorb terrible odors including Pet odors, Smoke odors, Cooking odors, Harmful VOC's.
- PRODUCT SPECIFICATION The package includes 2 \* MA-14 filters. Recommended to replace every 3 months for optimal performance.
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Table

**Product** 33.5"D x 33.5"W x 27.75"H

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Color Black

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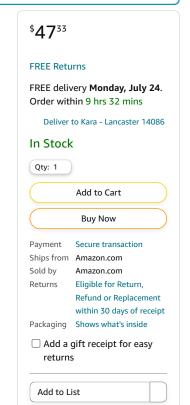


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## Lancaster Public Library Board of Trustees Proposed Meeting Agenda Thursday, September 14 4:00 PM

- I. Roll Call
- II. Call to Order
- III. Approval of and/or changes to the agenda
- IV. Review and approval of the meeting minutes of August 10, 2023
- V. Report of the Director
- VI. Public Comment
- VII. Monthly Financial Report
  - A. August Financial Report
  - B. Audit Report
  - C. Town Budget Report
  - D. Credit Card
- VIII. Old Business
  - A. Building Maintenance
    - 1. Panic Buttons
    - 2. Parking Lot Entrance
  - B. By-laws and Conflict of Interest Policy review
- IX. New Business
  - A. James Stelzle
  - B. Prizes for Pumpkin Contest \$100
  - C. Halloween Party Request \$362.81
  - D. Teen Book Boxes Request \$300
  - E. Battery Box \$71.95
  - F. 2024 Calendar \$16.25
- X. Adjournment

Next Meeting, October 12, 2023, 4:00 PM

Lancaster Public Library Board of Trustees Minutes Thursday, August 10, 2023

- I. Roll Call- Tamol, Stock, Graber, Mazur, Wind, Jacobs, Martin
- II. Called to Order at 4:17pm
- III. Approval of and/or changes to the agenda- approved as amended, 1<sup>st</sup> Tamol, 2<sup>nd</sup> Wind, unanimous
- IV. Review and approval of the meeting minutes of July 13, 2023- approved as amended, 1<sup>st</sup> Graber 2<sup>nd</sup> Tamol, unanimous
- V. Report of the Director- Our Battle of the Books teams placed 2<sup>nd</sup> and 5<sup>th</sup>. Ten kids attended the comic book club. 263 make and take crafts were handed out. Teen paint night had 12 attendees. 58 programs were held in July.
- VI. Public comment- 233 chicken dinners were sold at the Friends bbq.
- VII. Monthly Financial Report
  - A. July Report- approved, 1st Tamol, 2nd Wind, unanimous
    - a. Transfer of CDs to Bank on Buffalo at 4%- completed
  - B. Audit Report- completed
  - C. Programming Budget- Quarterly update- planning for fall programming

#### VIII. Old Business

A. Credit Card Interest Rates- motion to open a credit card with Bank on Buffalo for up to a \$5,000 credit limit- 1<sup>st</sup> Tamol, 2<sup>nd</sup> Jacobs, unanimous

#### IX. New Business

- A. Building Maintenance Updates
  - 1. Lighting- need bulbs replaced
  - 2. Panic Button- \$1,508 for panic button- will be reviewed at Town Board meeting
  - 3. Cintas- still waiting
- B. By-Laws & Conflic of Interest Policy review- tabled
- C. Waiver Form for Accessibility Kits- approved, 1<sup>st</sup> Tamol, 2<sup>nd</sup> Wind, unanimous
- D. Survey Results- 96 responses
- E. Mileage Payments- \$22.38- approved, 1<sup>st</sup> Graber, 2<sup>nd</sup> Tamol
- F. Filters for Air Purifiers- motion to spend \$77.18 on replacement filter- 1<sup>st</sup> Jacobs, 2<sup>nd</sup> Wind, unanimous
- G. Additional Card Table for Mahjong Club- \$47.38- motion to purchase, 1<sup>st</sup> Wind, 2<sup>nd</sup> Tamol, unanimous
- H. Move meeting time to 4:00pm- approved, 1<sup>st</sup> Tamol, 2<sup>nd</sup> Graber
- X. Adjournment- 5:00pm, 1<sup>st</sup> Tamol, 2<sup>nd</sup> Jacobs, unanimous.

#### Lancaster Public Library Director's Report August 2023

#### **SUMMER HIGHLIGHTS**

**Summer Reading Bingo –** This program for teens and adults ran until August 31<sup>st</sup> with **56** entries received. The two winners were: Anne Marie S. and David M. and they each won a lawn games.



Summer Reading Logs - Our color by number reading log ran through August 31st. 455 children handed in a log for each ten books read and received a small prize.

**Summer Reading Raffle -** Our summer reading raffle for children ended on August 17<sup>th</sup> with **1,273** entries received. Gavin C., Delphine A., John P., and Kelsey K. were the lucky winners.









**Village Scavenger Hunt -** We partnered with 22 village locations to offer our second annual scavenger hunt for all ages. Participants looked for summer reading images in their windows and stopped in to get a sticker. **82** completed entries were returned to the library. Faith B. won a family membership to the Buffalo Museum of Science, Delaney W. won a gift card to the Buffalo Zoo, and David J. won a gift card to Explore & More.

#### **OUTREACH**

**FOCUS Glofest -** Part-time Librarian Genevieve Maynard staffed a table Friday, August 25<sup>th</sup>, at an annual event held by FOCUS: For Our Community Unity & Support, an organization that works to prevent and reduce substance use in the Lancaster/Depew, NY communities. **25** teens stopped by the library table to learn about our programs and services. They also had a chance to make their own button.

**Lancaster Central School District Staff Development Day** – Library Director Kara Stock and Youth Services Librarian Meagan Carr gave two presentations to a total of **26** teachers on Thursday, August 31st. They encouraged classroom visits and highlighted library resources including our read-a-long books, our new Citizen Science and STEAM kits, and our Seed Library.

#### **PARTNERSHIPS**

**Lancaster Youth Bureau** – Volunteers from the Youth Bureau held a hands-on summer time craft program on Wednesday, August 9<sup>th</sup> for **6** children.

**Paws for Love -** A volunteer from the SPCA Paws for Love organization brought a therapy dog to the library on Monday, August 21<sup>st</sup>. **3** children practiced reading out loud to a dog.

#### **PROGRAMMING**

**Battle of the Books –** Our two teams ranked second and fifth out of sixteen teams throughout the library system.

**Comic Book Club -** Meagan Carr held this club on Saturday, August 12<sup>th</sup>. **12** kids worked on creating their own comics.



**Computer Coach** – Library Assistant John

Benzee held 5 one-on-one technology appointments, assisting patrons with Microsoft Word, iPhone use, Android phone use, and online job searching.

**Craft Kits -** We gave out a variety of free kits this month:

- Craft & Carry 105 children picked up a summerthemed craft kit.
- STEM Kits: Make Your Own Bubbles 100 children picked up this kit.
- **Take & Make -** These weekly kits had book themes and **230** were picked up.



**Crafternoon -** Each Wednesday in August, Meagan held a craft program for school-age children with a total attendance of **59**. Weekly craft themes were based on the following books: *Narwhal & Jelly, Llama Llama, Pinkalicious*, and Mo Willem's *Pigeon*.

**Crop Swap** – John held this program on Wednesday, August 23<sup>rd</sup>. **6** patrons brought in tomatoes, squash, beans, and cucumbers and exchanged produce with others. Free flower seed bundles from our seed library were also handed out.



**Escape Room** – Meagan ran this program on Friday, August 25<sup>th</sup>. **15** teens worked together to solve clues to escape our community room. Success was reached after 45 minutes of detective work.

**LEGO® Club -** Meagan held **2** LEGO® Clubs for a total of **40** children on Saturday, August 26<sup>th</sup>. The theme was "monochromatic" and the creations are on display in the library.

**Mahjong Club -** Our Mahjong Club met every Wednesday morning with an average attendance of **8** adults.

**MakerSpace** – Kara and John held this hands-on STEM program for **17** children on Monday, August 14<sup>th</sup>. Participants played coding games, engineered a marble maze, programmed robots, and viewed microscope slides.

**Manga Drawing** – Illustrator Tom Paul Fox held a Manga art workshop on Monday, August 7<sup>th</sup> for **12** tweens.

Seed Library - 31 vegetable, flower, and herb packets were picked up in August.

**Storybook Cook** – On Thursday, August 24<sup>th</sup>, Culinary Instructor Liz Bauld demonstrated how to prepare an English muffin pizza and a desert pizza for **14** children. She also read two stories, *Princess and the Pizza* and *Pete's a Pizza*.

**Storytimes** - Meagan conducted a total of **16** sessions this month. **19** children attended Lapsit, **97** children attended Toddler Time, **21** children attended Preschool Time, and **16** children attended Family Storytime.

**T'ai Chi Chih** – Accredited teacher Denise Miller taught **2** classes in August with an average attendance of **13**.

**Thursday Performers** – We hosted a different performer each Thursday in August with a total attendance of **267**. Performers were Magician Cris Johnson, Mike Randall, and the Aquarium of Niagara.

#### **MEETINGS**

August 9th - Library Director Kara Stock attended the Manager Meeting via Zoom.

August 23<sup>rd</sup> - Kara and Meagan met to plan late fall programming.

August 30th - Kara and Meagan met to finalize their outreach presentation.

August 30<sup>th</sup> – Meagan met with Chelsey Lonberger, Youth Outreach Services Manager, from the Central Library to discuss system support for children's programming.

#### **SOCIAL MEDIA**



#### LANCASTER PUBLIC LIBRARY 2023 STATISTICS

CIRCULATION			
MONTH	CURRENT	PREVIOUS	%Change
·	MONTH	YR/MONTH	
JAN	19,104	8,583	122.6%
FEB	19,227	9,681	98.6%
MAR	21,501	11,175	92.4%
APR	20,469	15,609	31.1%
MAY	18,605	17,971	3.5%
JUN	20,658	18,973	8.9%
JUL	24,933	22,830	9.2%
AUG	26,341	24,206	8.8%
SEP		·	=
OCT		·	=
NOV			"
DEC		·	=
YR/DATE	170,838	129,028	32.4%

PUBLIC ACCESS COMPUTER SESSIONS			
MONTH	CURRENT	PREVIOUS	%Change
	MONTH	YR/MONTH	
JAN	646	584	10.6%
FEB	605	574	5.4%
MAR	628	753	-16.6%
APR	674	613	10.0%
MAY	611	693	-11.8%
JUN	562	644	-12.7%
JUL	656	631	4.0%
AUG	696	717	-2.9%
SEP			"
OCT			"
NOV			"
DEC			"
YR/DATE	5,078	5,209	-2.5%

	STAFF
Librarian	Kara Stock
	Meagan Carr
	Genevieve Maynard, Michael Green
Lib. Asst.	John Benzee
Clerical	Lisa Watt
	Mary Pryzbyla
Sr. Page	Paige Ciezki, Eric Stiller
	Alexis Bartkowiak, Paula Nelson
Page	Lynn Hoy, Lisa Friol
	Yurie Calo
Caretaker	Joshua Strell

LIBRARY VISITS			
MONTH	CURRENT	PREVIOUS	%Change
	MONTH	YR/MONTH	
JAN	6,008	4,512	33.2%
FEB	7,096	5,318	33.4%
MAR	7,252	6,449	12.5%
APR	7,829	6,472	21.0%
MAY	6,554	5,648	16.0%
JUN	7,138	6,502	9.8%
JUL	8,483	7,816	8.5%
AUG	8,313	7,744	7.3%
SEP			"
OCT			"
NOV			"
DEC			"
YR/DATE	58,673	50,461	16.3%

WIFI			
MONTH	CURRENT	PREVIOUS	%Change
	MONTH	YR/MONTH	•
JAN	1,352	1,189	13.7%
FEB	1,342	1,356	-1.0%
MAR	1,525	1,680	-9.2%
APR	1,489	1,469	1.4%
MAY	1,466	1,704	-14.0%
JUN	1,478	1,710	-13.6%
JUL	1,564	1,736	-9.9%
AUG	1,615	1,659	-2.7%
SEP			"
OCT			"
NOV			"
DEC			"
YR/DATE	11,831	12,503	-5.4%

BRANCH HOURS		
	10:00 a.m 6:00 p.m.	
Tues.	10:00 a.m 9:00 p.m.	
Wed.	10:00 a.m 9:00 p.m.	
Thurs.	10:00 a.m 9:00 p.m.	
Fri.	10:00 a.m 5:00 p.m.	
Sat.	10:00 a.m 5:00 p.m.	
Sun.	closed	

#### DAYS OPEN AND CLOSED

Days Open: 27 Days Closed: 4

# Lancaster Public Library 2023 Statistics and Proceeds

	New Library									
	To	urs	Cards		Ref Q	Headphone	Copier	Vending	Book Sale	Donations
	No.	ATT	Child	Adult	No.	Proceeds	Proceeds	Proceeds	Proceeds	to Library
JAN	0	0	27	32	757	\$15.00	\$48.25	\$0.00	\$146.00	\$9,345.39
FEB	1	12	22	38	773	\$3.00	\$85.60	\$24.00	\$243.00	\$48.84
MAR	0	0	27	46	728	\$9.00	\$79.55	\$0.00	\$153.00	\$0.00
APR	0	0	22	38	694	\$15.00	\$84.82	\$0.00	\$223.00	\$0.00
MAY	2	76	38	28	540	\$15.00	\$105.00	\$30.00	\$289.00	\$250.82
JUN	1	31	42	40	586	\$3.00	\$91.90	\$0.00	\$132.00	\$350.00
JUL	0	0	48	56	539	\$21.00	\$55.90	\$23.00	\$168.00	\$0.00
AUG	0	0	34	46	558	\$6.00	\$128.20	\$34.00	\$260.00	\$50.00
SEP										
OCT										
NOV										
DEC	·				•					
TOTAL	4	119	260	324	5,175	\$87.00	\$679.22	\$111.00	\$1,614.00	\$10,045.05

Total Proceeds \$12,536.27

	Facebook	Instagram
	Followers	Followers
JAN	2,801	439
FEB	2,822	467
MAR	2,870	531
APR	2,913	565
MAY	2,952	583
JUN	2,982	610
JUL	3,011	618
AUG	3,034	631
SEP		
OCT		
NOV		
DEC		

#### Programs - August 2023

Date	Title	# of programs	Attendance	Target Audience
8/1/2023	Storytime	1	21	Children 5 and under
8/1/2023	Storytime	1	8	Children 5 and under
8/2/2023	Mahjong Club	1	6	Adults
8/2/2023	T'ai Chi Chih	1	10	Adults
8/2/2023	Narwhal & Jelly Crafternoon	1	18	Children 6-11
8/3/2023	Storytime	1	18	Children 5 and under
8/3/2023	Storytime	1	12	Children 5 and under
8/3/2023	Magic Show - Cris Johnson	1	110	Intergenerational/Combined
8/4/2023	Storytime	1	20	Children 5 and under
8/4/2023	Storytime	1	25	Children 5 and under
8/7/2023	Manga Drawing	1	12	Teens
8/8/2023	Storytime	1	22	Children 5 and under
8/8/2023	Storytime	1	25	Children 5 and under
8/8/2023	Book Club	1	6	Adults
8/9/2023	Mahjong Club	1	12	Adults
8/9/2023	T'ai Chi Chih	1	16	Adults
8/9/2023	Mahjong Club	1	12	Adults
8/9/2023	Llama Llama Craft	1	13	Children 6-11
8/9/2023	Youth Bureau Craft	1	6	Children 6-11
8/10/2023	Storytime	1	22	Children 5 and under
8/10/2023	Storytime	1	8	Children 5 and under
8/10/2023	Mike Randall Magic Show	1	92	Intergenerational/Combined
8/10/2023	Battle of the Books	1	10	Teens
8/11/2023	Storytime	1	19	Children 5 and under
8/11/2023	Storytime	1	20	Children 5 and under
8/12/2023	Comic Book Club	1	12	Children 6-11
8/14/2023	MakerSpace	1	28	Children 6-11
8/15/2023	Storytime	1	7	Children 5 and under
8/15/2023	Storytime	1	22	Children 5 and under
8/16/2023	Mahjong Club	1	7	Adults
	Pinkalicious Craft	1	10	Children 6-11
8/17/2023	Storytime	1	6	Children 5 and under
8/17/2023	Storytime	1	22	Children 5 and under
8/17/2023	Aquarium of Niagara	1	65	Intergenerational/Combined
8/21/2023	Read to a Dog	1	6	Children 6-11
8/23/2023	Mahjong Club	1	5	Adults
8/23/2023	Pigeon Craft	1	18	Children 6-11
8/23/2023	Crop Swap	1	6	Adults
8/24/2023	Storybook Cook	1	24	Children 6-11
	Escape Room	1	15	Teens
8/25/2023	GloFest Outreach	1	25	Teens
8/26/2023	Lego Club	1	25	Children 6-11
8/26/2023	Lego Club	1	15	Children 6-11
8/30/2023	Mahjong Club	1	10	Adults

8/31/2023	Summer Reading Raffle	1	1273	Children 6-11
8/31/2023	Lancaster Schools Staff Day	1	26	Adults
8/31/2023	Take & Make Craft	230	230	Children 5 and under
8/31/2023	Craft & Carry	105	105	Children 6-11
8/31/2023	STEM Kits	100	100	Intergenerational/Combined
8/31/2023	New Library Card Kits	20	20	Intergenerational/Combined
8/31/2023	Seed Library	31	31	Intergenerational/Combined
8/31/2023	Ticket to Read	1	4	Teens
8/31/2023	Village Scavenger Hunt	82	82	Intergenerational/Combined
8/31/2023	Summer BINGO	1	44	Adults
8/31/2023	Summer BINGO	1	12	Teens
8/31/2023	Book a Tech Trainer	5	5	Adults
8/31/2023	Tutor	20	20	Children 6-11
8/31/2023	Tutor	5	5	Teens
8/31/2023	Tutor	5	5	Adults
8/31/2023	Summer Reading Log	1	305	Intergenerational/Combined

			Circ	ulation			
				Circulations			
Buffido & Eric County Public LIBRARY		August		Yea	r to Date Tota	als	
•LIBRARY	2023 Total	2022 Total	% of	2023 Total	2022 Total	% of	
Library	Circulations	Circulations	Change	Circulations	Circulations	Change	Footnotes
Alden (Ewell Free)	2,440	2,379	2.6%	15,447	13,735	12.5%	
Amherst	, -	,		,	-,	-	
Audubon	42,713	41,213	3.6%	216,379	225,818	-4.2%	
Clearfield	38,464	38,158	0.8%	288,363	204,556	41.0%	l ile nenie e en en en estiman e en eiste naturitale
Eggertsville-Snyder Williamsville	17,299 4,980	17,588 7,567	-1.6% -34.2%	120,395 36,215	95,616 31,990	25.9% 13.2%	Libraries are operating consistent with guidance from the Erie County
Angola	3,852	4,001	-3.7%	25,861	20,396	26.8%	Department of Health (ECDOH) and
Aurora	16,617	16,608	0.1%	113,544	88,101	28.9%	Centers for Disease Control,
Boston	3,410	3,624	<b>-</b> 5.9%	23,987	20,570	16.6%	emphasizing safety for patrons and staff.
Cheektowaga	20.072	00.040	0.00/	100.000	450 550	22.22/	
Julia Boyer Reinstein Reinstein Memorial	26,878 10,185	26,310 9,819	2.2% 3.7%	193,800 70,465	156,570 54,896	23.8% 28.4%	Correctional Facility and Holding Center - Correctional Facility numbers reported
Clarence	24,730	27,494	-10.1%	170,867	128,367	33.1%	again starting 9/2022.
Collins	4,783	4,907	-2.5%	38,828	27,782	39.8%	again starting 3/2022.
Concord	6,033	6,434	-6.2%	42,421	34,650	22.4%	Crane - Closed starting 8/15/2022 -
Eden	4,838	4,996	-3.2%	31,795	27,506	15.6%	Phase 2 construction.
Elma	10,590	11,113	-4.7%	77,069	60,328	27.7%	B    0  10/04/00==
Grand Island Memorial	14,066	13,396	5.0%	91,349	72,399	26.2%	Dudley - Closed 8/24/2023 - No water.
Hamburg Hamburg	22,484	23,460	-4.2%	154,204	125,126	23.2%	González-Soto - Closed 9/12/2022 -
Lake Shore	7,503	7,513	-0.1%	52,143	41,444	25.8%	8/27/2023 - Phase 1 Construction. Re-
Lackawanna	4,832	5,007	-3.5%	33,581	27,086	24.0%	opened 8/28/2023.
Lancaster	26,341	24,206	8.8%	170,838	129,028	32.4%	'
Marilla	3,712	4,017	-7.6%	26,881	23,270	15.5%	
Newstead	5,673	6,472	-12.3%	38,525	34,977	10.1%	
North Collins	1,909 29,083	1,896	0.7%	14,977	10,958 160,593	36.7% 24.1%	
Orchard Park City of Tonawanda	10,801	28,884 10,385	0.7% 4.0%	199,287 75,988	61,579	23.4%	
Town of Tonawanda	10,001	10,000	4.070	70,000	01,070	20.470	
Kenilworth	6,919	6,796	1.8%	47,932	38,073	25.9%	
Kenmore	30,233	30,574	-1.1%	214,086	169,678	26.2%	
West Seneca	25,746	24,940	3.2%	165,680	134,210	23.4%	
Buffalo Coles	3,107	2,393	29.8%	20,290	9,790	107.3%	
Crane	162	6,742	-97.6%	382	50,730	-99.2%	
Dudley	5,017	5,142	-2.4%	37,218	28,636	30.0%	
East Clinton	3,154	2,992	5.4%	22,037	16,115	36.7%	
González-Soto	454	4,559	-90.0%	454	24,776	-98.2%	
Merriweather North Park	4,670	4,277	9.2%	37,933	23,763	59.6%	
Panty	13,663 2,460	9,830 2,459	39.0% 0.0%	97,616 17,922	53,866 12,123	81.2% 47.8%	
Central	28,819	32,709	-11.9%	230,558	185,100	24.6%	
BookmobileServices	-,-	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	-	
Library on Wheels	2,373	2,766	-14.2%	26,580	15,410	72.5%	
Library2Go	1,906	889	114.4%	15,804	3,497	351.9%	
Institutions  Correctional Facility	5,522	0	Coonsto	44.022	0	Coo noto	
Holding Center	12,939	3,587	See note. 260.7%	41,032 78,086	3,587	See note. 2076.9%	
System	12,000	0,007	200.170	70,000	0,007	2070.070	
Online Renewals	742	719	3.2%	5,426	250,409	-97.8%	
Interlibrary Loans	1,492	1,113	34.1%	10,319	8,927	15.6%	
eAudiobooks	63,768	50,723	25.7%	465,157	363,365	28.0%	
eVideos eBooks	851 87,415	878 80 373	-3.1% 8.8%	5,656 678 560	2,957 610,445	91.3% 11.2%	
eBooks eMusic	228	80,373 305	8.8% -25.2%	678,560 1,768	1,043	69.5%	
eMagazines	7,635	7,371	3.6%	56973	20,925	172.3%	
B&ECPL Totals	653,491	629,584	3.8%	4,600,678	3,904,766	17.8%	
Member Libraries	407,114	409,757	-0.6%	2,750,907	2,219,302	24.0%	
Buffalo Branches	32,687	38,394	-14.9%	233,852	219,799	6.4%	
Central Library	28,819	32,709	-11.9%	230,558	185,100	24.6%	
Bookmobile Services	4,279	3,655	17.1%	42,384	18,907	124.2%	
Institutions	18,461	3,587	414.7%	119,118	3,587	3220.8%	
System	162,131	141,482	14.6%	1,223,859	1,258,071	-2.7%	

			Lib	rary Vis	sits		
- P.C. P.C D.D.	August Year to Date Totals						
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023 2022 % of			
	Total	Total	70 01	Total	Total	70 01	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	1,076	962	11.9%	6,993	6,918	1.1%	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Amherst	1,070	002	11.070	0,000	0,010	1.170	
Audubon	11,516	11,414	0.9%	60,389	71,081	-15.0%	
Clearfield	13,018	13,021	0.0%	95,555	78,410	21.9%	
Eggertsville-Snyder	5,614	5,685	-1.2%	38,146	35,045	8.8%	Libraries are operating consistent with
Williamsville	2,339	3,091	-24.3%	14,575	14,923	-2.3%	guidance from the Erie County
Angola	2,617	2,997	-12.7%	23,135	26,133	-11.5%	Department of Health (ECDOH) and
Aurora	6,182	5,182	19.3%	42,550	37,774	12.6%	Centers for Disease Control, emphasizing safety for patrons and staff.
Boston	1,330	1,428	-6.9%	9,548	9,237	3.4%	emphasizing salety for pations and stail.
Cheektowaga							Central - New visitor counters installed
Julia Boyer Reinstein	8,825	8,557	3.1%	65,188	61,162	6.6%	7/13/2023.
Reinstein Memorial	4,307	4,019	7.2%	29,583	24,767	19.4%	
Clarence	7,501	7,279	3.0%	51,471	42,113	22.2%	Crane - Closed starting 8/15/2022 -
Collins	1,747	1,483	17.8%	11,412	9,351	22.0%	Phase 2 construction.
Concord	2,951	2,638	11.9%	20,908	20,270	3.1%	Dudley - Closed 8/24/2023 - No water.
Eden	1,719	1,569	9.6%	10,917	10,682	2.2%	Dudley - Glosed 0/24/2025 - No Water.
Elma	4,096	3,959	3.5%	27,842	25,430	9.5%	González-Soto - Closed 9/12/2022 -
Grand Island Memorial	5,074	4,840	4.8%	32,551	30,332	7.3%	8/27/2023 - Phase 1 Construction. Re-
Hamburg		7.000	0.70/	0.4.700	<b>5</b> .4.00	00.00/	opened 8/28/2023.
Hamburg	8,357	7,830	6.7%	61,708	51,103	20.8%	
Lake Shore	3,485	3,274	6.4%	24,471	22,640	8.1%	
Lackawanna	3,318	3,080	7.7%	21,926	23,385	-6.2%	
Lancaster	8,313	7,744	7.3%	58,673	50,461	16.3%	
Marilla	1,185 3,081	1,171	1.2% 13.9%	7,563	7,195 19,338	5.1% 16.8%	
Newstead North Collins	1,441	2,704 1,312	9.8%	22,591 8,879	7,868	12.8%	
Orchard Park	12,829	11,827	8.5%	87,294	79,536	9.8%	
City of Tonawanda	4,693	4,321	8.6%	33,164	29,132	13.8%	
Town of Tonawanda	4,093	4,521	0.070	33,104	29,132	13.0 /0	
Kenilworth	3,829	3,068	24.8%	24,204	21,973	10.2%	
Kenmore	9,720	9,145	6.3%	68,451	62,686	9.2%	
West Seneca	10,292	9,650	6.7%	67,758	62,305	8.8%	
Buffalo	10,202	0,000	0.1 70	07,700	02,000	0.070	
Coles	3,503	3,357	4.3%	24,521	15,863	54.6%	
Crane	0,000	1,606	-100.0%	0	21,250	-100.0%	
Dudley	2,439	2,857	-14.6%	19,611	20,481	-4.2%	
East Clinton	1,434	1,639	-12.5%	9,446	9,783	-3.4%	
González-Soto	281	3,205	-91.2%	281	21,887	-98.7%	
Merriweather	8,627	8,429	2.3%	58,798	53,758	9.4%	
North Park	5,868	5,361	9.5%	41,810	35,139	19.0%	
Panty	3,931	3,603	9.1%	21,321	15,097	41.2%	
Central	24,749	16,354	51.3%	170,126	123,169	38.1%	
Bookmobile Services							
Library on Wheels	1,531	1,375	11.3%	10,273	9,502	8.1%	
Library2Go	176	194	-9.3%	1,639	1,974	-17.0%	
Institutions							
Correctional Facility	1,293	695	86.0%	9,156	4,760	92.4%	
Holding Center	624	594	5.1%	4,926	2,695	82.8%	
System	204,911	192,519	6.4%	1,399,353	1,276,608	9.6%	
Member Libraries	150,455	143,250	5.0%	1,027,445	941,250	9.2%	
Buffalo Branches	26,083	30,057	-13.2%	175,788	193,258	-9.0%	
Central Library	24,749	16,354	51.3%	170,126	123,169	38.1%	
Bookmobile	1,707	1,569	8.8%	11,912	11,476	3.8%	
Institutions	1,917	1,289	48.7%	14,082	7,455	88.9%	

Registered Public Access Computer Sessions							
			Session	Counts Pe	r Outlet		
Buffalo & Eric County Public		August		als			
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
Library	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	Footnotes
Alden (Ewell Free)	93	74	25.7%	560	485	15.5%	
Amherst	93	74	23.170	360	465	13.5%	
	1 100	1 004	1 50/	F 620	7 400	24.00/	
Audubon Clearfield	1,100	1,084	1.5% 13.1%	5,629	7,492	-24.9% 26.9%	
	991	876 577	-17.7%	7,220	5,689 3,562		Libraries are operating consistent with
Eggertsville-Snyder Williamsville	475 188	260		3,680		3.3%	guidance from the Erie County
	172	210	-27.7% -18.1%	1,033 1,326	1,195 1,387	-13.6%	Department of Health (ECDOH) and
Angola						-4.4%	Centers for Disease Control,
Aurora	452	428	5.6%	3,061	2,627	16.5%	emphasizing safety for patrons and staff.
Boston	64	68	-5.9%	472	550	-14.2%	
Cheektowaga	4.040	4.404	0.00/	40.500	40.440	4.40/	Crane - Closed starting 8/15/2022 -
Julia Boyer Reinstein	1,343	1,464	-8.3%	10,529	10,412	1.1%	Phase 2 construction.
Reinstein Memorial	1,000	885	13.0%	6,449	5,689	13.4%	Dudley Clear d 0/04/0000 N
Clarence	502	553	-9.2%	3,550	3,189	11.3%	Dudley - Closed 8/24/2023 - No water.
Collins	189	114	65.8%	1,021	741	37.8%	González-Soto - Closed 9/12/2022 -
Concord	249	222	12.2%	1,535	1,534	0.1%	8/27/2023 - Phase 1 Construction. Re-
Eden	128	137	-6.6%	871	819	6.3%	opened 8/28/2023.
Elma	251	191	31.4%	1,658	1,477	12.3%	opeeu 0,20,2020.
Grand Island Memorial	305	305	0.0%	1,814	2,010	-9.8%	
Hamburg							
Hamburg	876	1,004	-12.7%	6,945	6,871	1.1%	
Lake Shore	310	273	13.6%	1,907	1,811	5.3%	
Lackawanna	599	620	-3.4%	3,964	3,446	15.0%	
Lancaster	696	717	-2.9%	5,078	5,209	-2.5%	
Marilla	51	48	6.3%	311	256	21.5%	
Newstead	255	258	-1.2%	1,472	1,248	17.9%	
North Collins	113	162	-30.2%	738	838	-11.9%	
Orchard Park	746	630	18.4%	5,619	4,494	25.0%	
City of Tonawanda	741	703	5.4%	5,217	4,584	13.8%	
Town of Tonawanda							
Kenilworth	439	468	-6.2%	2,970	3,149	-5.7%	
Kenmore	1,373	1,494	-8.1%	10,085	10,541	-4.3%	
West Seneca	1,231	1,268	-2.9%	8,275	8,218	0.7%	
Buffalo							
Coles	1,215	1,036	17.3%	7,969	5,059	57.5%	
Crane	0	267	-100.0%	0	3,273	-100.0%	
Dudley	544	554	-1.8%	4,032	4,380	-7.9%	
East Clinton	342	391	-12.5%	2,207	2,277	-3.1%	
González-Soto	36	729	-95.1%	36	4,671	-99.2%	
Merriweather	1,647	1,351	21.9%	11,755	10,583	11.1%	
North Park	1,340	1,218	10.0%	9,088	7,324	24.1%	
Panty	654	639	2.3%	4,175	2,944	41.8%	
Central	5,728	6,511	-12.0%	52,176	44,542	17.1%	
BookmobileServices							
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	26,438	27,789	-4.9%	194,427	184,576	5.3%	
Member Libraries	14,932	15,093	-1.1%	102,989	99,523	3.5%	
Buffalo Branches	5,778	6,185	-6.6%	39,262	40,511	-3.1%	
Central Library	5,728	6,511	-12.0%	52,176	44,542	17.1%	
Bookmobile Services	0	0		0	0	#DIV/0!	

				WiFi			
				Total Logi	ns		
THE PLANT OF THE PARTY OF THE P							
Fuffalo & Eric County Public LIBRARY	2023	August 2022	0/ <b>a.f</b>	2023	to Date Tot		
Library			% of			% of	
Library	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	Footnotes
Alden (Ewell Free)	481	431	11.6%	3,403	3,416	-0.4%	
Amherst		-		,	,	_	
Audubon	3,903	2,411	61.9%	22,609	16,259	39.1%	
Clearfield	2,731	2,795	-2.3%	21,206	17,304	22.5%	
Eggertsville-Snyder	1,107	1,032	7.3%	7,752	8,087	-4.1%	Libraries are operating consistent with
Williamsville	1,437	1,457	-1.4%	9,120	10,704	-14.8%	guidance from the Erie County
Angola	163	205	-20.5%	986	1,657	-40.5%	Department of Health (ECDOH) and
Aurora	1,847	2,178	-15.2%	14,314	16,495	-13.2%	Centers for Disease Control,
Boston	209	228	-8.3%	1,468	1,371	7.1%	emphasizing safety for patrons and staff.
Cheektowaga							Crane - Closed starting 8/15/2022 -
Julia Boyer Reinstein	1,282	1,089	17.7%	10,132	8,991	12.7%	Phase 2 construction.
Reinstein Memorial	909	754	20.6%	5,764	5,240	10.0%	
Clarence	1,320	1,229	7.4%	10,578	8,481	24.7%	Dudley - Closed 8/24/2023 - No water.
Collins	352	238	47.9%	2,170	1,806	20.2%	
Concord	601	570	5.4%	4,113	4,248	-3.2%	González-Soto - Closed 9/12/2022 -
Eden	205	233	-12.0%	1,360	1,736	-21.7%	8/27/2023 - Phase 1 Construction. Re-
Elma	441	369	19.5%	2,933	2,540	15.5%	opened 8/28/2023.
Grand Island Memorial	803	804	-0.1%	5,294	5,386	-1.7%	
Hamburg							
Hamburg	1,819	1,793	1.5%	13,293	13,604	-2.3%	
Lake Shore	535	428	25.0%	3,621	3,218	12.5%	
Lackawanna	489	486	0.6%	3,740	3,278	14.1%	
Lancaster	1,615	1,659	-2.7%	11,831	12,503	-5.4%	
Marilla	76	86	-11.6%	663	714	-7.1%	
Newstead	540	432	25.0%	3,713	3,088	20.2%	
North Collins	316	331	-4.5%	2,797	2,802	-0.2%	
Orchard Park	2,029	1,753	15.7%	14,773	12,541	17.8%	
City of Tonawanda	1,052	646	62.8%	6,720	4,636	45.0%	
Town of Tonawanda							
Kenilworth	526	535	-1.7%	3,662	3,493	4.8%	
Kenmore	2,116	2,092	1.1%	15,677	15,462	1.4%	
West Seneca	2,048	2,034	0.7%	14,850	14,341	3.5%	
Buffalo							
Coles	1,155	970	19.1%	7,570	5,925	27.8%	
Crane	688	334	106.0%	1,355	3,332	-59.3%	
Dudley	2,350	1,380	70.3%	14,980	10,573	41.7%	
East Clinton	616	858	-28.2%	4,469	5,387	-17.0%	
González-Soto	514	2,266	-77.3%	3,513	16,245	-78.4%	
Merriweather	1,231	1,103	11.6%	9,745	8,681	12.3%	
North Park	1,198	1,126	6.4%	8,734	7,976	9.5%	
Panty	1,483	1,319	12.4%	9,748	8,926	9.2%	
Central	14,526	15,021	-3.3%	116,506	108,214	7.7%	
BookmobileServices							
Library on Wheels	103	92	12.0%	667	485	37.5%	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	54,816	52,767	3.9%	395,829	379,145	4.4%	
Member Libraries	30,952	28,298	9.4%	218,542	203,401	7.4%	
Buffalo Branches	9,235	9,356	-1.3%	60,114	67,045	-10.3%	
Central Library	14,526	15,021	-3.3%	116,506	108,214	7.7%	
Bookmobile Services	103	92	12.0%	667	485	37.5%	

#### **Lancaster Financial Monthly Report 2023**

August

Account	Deposits	Disbursements	Interest	Sub-Total	Balance
M & T Checking					
Beginning Balance					\$3,913.57
Receipts	\$340.00				
Meagan Carr: July mileage					
(#25008)		-\$8.19			
Kara Stock: July mileage					
(#25009)		-\$14.19			
ECWA: Water bill (#25010)		-\$72.30			
Ending Balance	\$340.00	-\$94.68		\$245.32	\$4,158.89
Bank on Buffalo					
Beginning Balance					\$35,686.06
John Mandeville I donation in					
memory of Jim Stelzle	\$50.00				
Vending	\$34.00				
Headphones (2 @ \$3)	\$6.00				
Book sale	\$260.00				
Copier	\$128.20				
Amazon: Sensory kits items	·				
(Debit)		-\$323.00			
Lakeshore Learning: Sensory					
kit sand (Debit)		-\$28.98			
Amazon: BOTB volunteer gift					
card (Debit)		-\$50.00			
Aquarium of Niagara: 8/17					
program (#566)		-\$180.00			
Wegmans: BOTB cake (Debit)		-\$46.50			
Amazon: Craft supplies (Crafts)		4			
(Debit)		-\$222.58			
Elizabeth Bauld: 8/24 program		4.0- 00			
(#567)		-\$195.00			
Wow Party LLC: Deposit for		440000			
10/21 program (#569)		-\$100.00			
Denise Miller: August Tai Chi		6400.00			
classes (#570)		-\$100.00			
Picasso's Pizza: BOTB pizza		¢47.54			
party (Debit)	<del> </del>	-\$47.54	<del>                                     </del>		
Amazon: Air purifier filters and		-\$116.17			
card table (Debit)  Checking Ending Balance	\$478.20	-\$116.17 -\$1,409.77		-\$931.57	\$34,754.49
Checking Litting Dalance	· ·		Disbursments		\$34,754.49 Total
Savings 5880	Amount \$244,384.04	Interest Rate 4.8%	\$0.00	\$996.28	\$245,380.32
Total Balance BankonBuffalo	<i>ې</i> د44,304.04	4.070	30.00	λ230.20	\$245,380.32
	1		Lutana I Bar	1 1	
CD Fuenc CD 6740	Amount	Maturity	Interest Rate	Interest	Total
Evans CD 6749	\$28,736.20	12M 1/24/24	4.00%	\$0.00	\$28,736.20
Total balance all accounts					\$313,029.90

#### Petty Cash August 2023

Date	Item	Deposit	Withdrawl	Total
				\$126.85
7-Aug	Kara- Dollar General- BOTB party supplies		-\$23.15	\$103.70
, , , , ,	Nara Bonar General Bons party supplies		Ψ20113	φ100.70
9-Aug	Josh- Tops- 2x 5 gal water bottle exchange		-\$13.98	\$89.72
		\$0.00	-\$37.13	\$89.72
		70.00	757.15	705.72

#### **Town of Lancaster**



## ACCOUNT TRIAL BALANCE FOR FY23/MAY TO AUG FUND 001

ACCOUNT ACCOUNT NAME ORG PER JNL SRC EFF DATE REFERENCE	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
001-70-7410-000-260 OTHER CAPITAL OUTLAY 17410 7 177 API 07/11/23 002769 11315 17410-260	.00 ESSI Inc	14,300.00 14,300.00	.00	14,300.00 14,300.00	14,300.00
001-70-7410-000-411 CONTRACTUAL SERVICES 17410 17410-411	126.00 126.00	.00	.00	.00	126.00
001-70-7410-000-422 BUILDINGS 17410 5 344 API 05/11/23 001487 10401 5 533 API 05/31/23 001487 10837 8 210 API 08/09/23 001487 11836 8 235 API 08/09/23 001045 11833 8 527 API 08/16/23 002732 11991	542.20 HOME DEPOT HOME DEPOT HOME DEPOT AMAZON CAPITAL Green Mountain	131.60 19.38 69.00 99.89 78.67	.00 .00 .00 .00	131.60 150.98 219.98 319.87 398.54	
17410-422 001-70-7410-000-426 REPAIRS & MAINTENANCE 17410 17410-426	542.20 23,099.35 23,099.35	398.54	.00	398.54	940.74
001-70-7410-000-433 RESURFACING MATERIALS 17410 6 417 API 06/15/23 002669 11093 17410-433	.00 ACE SEALING CO	3,500.00 3,500.00	.00	3,500.00 3,500.00	3,500.00
001-70-7410-000-434 LANDSCAPING MATERIALS 17410 5 373 API 05/11/23 001019 10598 17410-434	.00 ADAMS NURSERY & .00	47.19 47.19	.00	47.19 47.19	47.19
001-70-7410-000-460 INTERNET ACCESS 17410 5 392 API 05/26/23 002096 10628 6 378 API 06/20/23 002096 11049 7 166 API 07/14/23 002619 11446	526.65 SPECTRUM SPECTRUM SPECTRUM	149.97 158.92 158.92	.00 .00 .00	149.97 308.89 467.81	
17410-460 TOTALS FOR FUND 001	526.65	467.81	.00	467.81	994.46
General Fund REPORT TOTALS	24,294.20 24,294.20	18,713.54 18,713.54	.00	18,713.54 18,713.54	43,007.74 43,007.74



#### **ACCOUNT TRIAL BALANCE FOR FY23/MAY TO AUG**

#### REPORT OPTIONS

```
Print (D)etail or (S)ummary:
                                                                              D
Fiscal year-to-date version:
Reporting year:
Reporting from period:
Journal Detail from
                                                                              Ν
                                                                              2023
                                                                              05 MAY
                                                                                                 to 08 AUG
                                                                              05/01/2023 to 08/31/2023
(B)alance sheet or (A)ll accounts:
Roll up projects to object level:
Omit zero balance accounts:
                                                                              Α
                                                                             Ν
Sort by 1 Account
Print Org Code? (Y/N)
Print Fund Header and Org/Obj
Include page break between funds
                                                                              Υ
                                                                              Ν
Include page break between each
Print totals
Print report options
Exclude fund balance YEC/AJE for prior years
```

Find Criteria
Field Name Field Value

Fund
Function
Department
Capital Proj
Character Code
Org
Object

17410

Account type Account status

\*\* END OF REPORT - Generated by Mary Young \*\*



# By-laws of the Lancaster Public Library Board of Trustees

#### **Article I - Tenure of Office of Trustees**

<u>Section 1:</u> The term of office of trustees shall be 6 years.

<u>Section 2:</u> The Board of Trustees shall consist of 6 (six) members in 3(three) classes of terms expiring at two-year intervals. The Trustees are to be elected by the general public in compliance with the Education Law of the State of New York and the Charter of the Lancaster Public Library and in conjunction with the biannual election of Town officers.

#### Section 3:

Paragraph a: Vacancies among the officers shall be filled by an election at a regular board meeting, and a majority vote of the Trustees present shall constitute approval.

Paragraph b: A vacancy on the Board of Trustees shall be filled by a majority vote of the Board, and the persons so appointed shall hold office until the next general election for that trustee position.

#### **Article II - Officers**

<u>Section 1:</u> The officers of the Board shall be President, a Vice-President, a Secretary, and a Treasurer.

<u>Section 2:</u> The president shall appoint a nominating committee two months prior to the end of the calendar year.

<u>Section 3:</u> Officers shall be elected at the first meeting in January by a majority vote of the Board.

<u>Section 4:</u> All officers shall have the usual powers associated with the office (or their duties may be specifically noted in the by-laws).

<u>Section 5:</u> The terms of Board Officers shall be limited to three consecutive one-year terms for each specific Board Office in a Trustee's 6 (six)-year term of office.

#### **Article III - Duties of Officers**

#### President

- A. Shall construct agenda for each monthly meeting in collaboration with the Director.
- B. Shall conduct monthly meetings of the Board of Trustees.
- C. Shall appoint Nominating Committee in November to propose slate of officers for the following year.
- D. Shall distribute/forward quarterly shortfall reports to the Board of Trustees.

#### Vice President

A. Shall act in place of the President in the absence of the President.

#### Secretary

A. Shall record and distribute minutes of each monthly meeting.

#### Treasurer

- A. Shall review budget reports from the Central Library and report on same at monthly meetings of the Board of Trustees.
- B. Shall review monthly financial report of Board accounts and report at meetings of the Board of Trustees.
- C. Shall sign checks drawn on the accounts of the Board of Trustees unless time considerations prevent this.

#### **Article III - Meetings**

<u>Section 1:</u> Meetings shall be held a minimum of ten times per year, as scheduled by the Board, at the Lancaster Public Library. All meetings are open to the public except when individual personnel issues are being discussed. Meeting dates and times will be set at the January organizational meeting and the resulting schedule sent to the Town Clerk. The meeting schedule will be posted on the bulletin boards at the Lancaster Library.

<u>Section 2</u>: Special meetings shall be held at the call of the President or any three trustees. The press shall be notified.

Section 3: A quorum will consist of three Board Members.

<u>Section 4:</u> The order of business shall be as follows:

- I. Roll Call
- II. Approval of, or changes to the agenda
- III. Review of the minutes of the previous meeting
- IV. Report of the Director & Statistical Data
- V. Financial Statements
  - a. Monthly Financial Report
- VI. Committee Reports if any

- VII. Public Comment (Limited to 5 (five) minutes per speaker
- VIII. Nominations and Elections if any
- IX. Old Business
- X. New Business
- XI. Adjournment

#### **Article IV - Committees**

<u>Section 1:</u> The following standing committees will be appointed as needed: Rules, Public Relations, Personnel, Buildings, Governance, Budget and Finance. These committees shall have all the usual powers associated with such committees.

Section 2: The President of the Board shall appoint all committee members.

<u>Section 3:</u> Ad hoc committees may be appointed by the President with the approval of the Board. Non-Board members may be appointed to such committees to bring special capabilities for the resolution of problems confronting the committee.

Section 4: All committee actions are subject to approval by a majority of the Board.

#### **Article V - Library Director**

<u>Section 1:</u> The Director shall be held responsible for the proper performance of duties as spelled out in the job description provided by the Board.

<u>Section 2:</u> It shall be the duty of the Director to attend meetings of the Board, including budget meetings, or public meetings where action may be taken affecting the interests of the Library. The director shall have the right to speak on all matters under discussion at Board meetings, but shall not have the right to vote thereon.

#### Article VI - Internal Auditor

<u>Section 1</u>: The board shall appoint an internal auditor. This may be a board member who does not have check-signing authority; it may also be an individual who does not serve on the library board.

<u>Section 2</u>: The internal auditor will, on a monthly basis, review invoices to expenditures and report these findings to the Board.

#### **Article VII - Responsibilities of the Board**

<u>Section 1</u>: The Board shall appoint a qualified library director who shall be the executive and administrative officer of the library.

<u>Section 2</u>: Upon recommendation of the director, the Board shall approve personnel appointments.

<u>Section 3</u>: The Board shall approve monthly financial reports.

Section 4: The Board shall appoint and provide oversight of the Internal Auditor.

#### **Article VIII - Amendments**

<u>Section 1:</u> These by-laws may be repealed, amended, or added to by a majority vote of the Board at a regular meeting. Such action may be taken, however, only after the substance of the proposed repeal, amendment, or addition, has been presented in writing at a prior regular or special meeting, and notice thereof has been given in the notice of the meeting at which it is to be considered.

#### **Article IX - Conflict of Interest Policy**

<u>Section 1</u> Purpose: The purpose of this Conflict of Interest Policy is to protect the Lancaster Public Library when it is contemplating entering into a transaction or arrangement that might benefit the private interest of an officer, trustee, or Key Employee of the Lancaster Public Library, including situations that may give rise to Conflicts of Interest and Related Party Transactions.

<u>Section 2</u>, *Paragraph a*: Interested Person. An Interested Person is any trustee, officer, employee or member of a committee with powers delegated by the Board of Trustees, who (1) has a direct or indirect Financial Interest, as defined below, and/or (2) is a Related Party, as defined below.

*Paragraph b:* Relative. A Relative of an individual means his or her spouse or domestic partner, ancestors, brothers and sisters (whether whole or half blood), children (whether natural or adopted), grandchildren; great-grandchildren, and spouses of brothers, sisters, children, grandchildren and great-grandchildren.

*Paragraph c:* Financial Interest. A person has a Financial Interest if the person has, directly or indirectly, through business, investment, or a Relative:

Sub Paragraph 1: An ownership or investment interest in any entity with which the Lancaster Public Library has a transaction or arrangement;

Sub Paragraph 2: A compensation arrangement with the Lancaster Public Library or with any entity or individual with which the Lancaster Public Library has a transaction or arrangement; or

Sub Paragraph 3: A potential ownership or investment interest in, or compensation arrangement with, any entity or individual with which the Lancaster Public Library is negotiating a transaction or arrangement. Compensation includes direct and indirect remuneration as well as gifts or favors that are not insubstantial.

Paragraph d: Substantial Financial Interest. A Financial Interest in a Related Party Transaction is a "Substantial Financial Interest" if, in the discretion of the Board after giving due consideration to the material facts and circumstances of the Financial Interest as presented, the Board determines that such Financial Interest is substantial.

#### Section 3. Related Party. A Related Party includes:

Paragraph a: any trustee, officer or Key Employee of the Lancaster Public Library or any Affiliate of the Lancaster Public Library;

*Paragraph b:* any Relative of any trustee, officer or Key Employee of the Lancaster Public Library or any Affiliate of the Lancaster Public Library; or

Paragraph c: any entity in which any individual described in clauses (A) and Paragraph d: of this section has a thirty-five percent or greater ownership or beneficial interest or, in the case of a partnership or professional corporation, a direct or indirect ownership interest in excess of five percent.

<u>Section 4:</u> Key Employee. A Key Employee is any person who is in a position to exercise substantial influence over the affairs of the Lancaster Public Library.

<u>Section 5:</u> Affiliate of the Lancaster Public Library. An Affiliate of the Lancaster Public Library means any entity controlled by, in control of, or under common control with the Lancaster Public Library.

<u>Section 6:</u> Related Party Transaction. A Related Party Transaction means any transaction, agreement or any other arrangement in which a Related Party has a Financial Interest and in which the Lancaster Public Library or any Affiliate of the Lancaster Public Library is a participant.

<u>Section 7:</u> Conflict of Interest. A Conflict of Interest exists if an outside interest or activity influences or appears to influence the ability of an individual to exercise objectivity or impair the individual's ability to perform his or her responsibility in the best interests of the Lancaster Public Library.

#### Section 8: "Independent Trustee" means a Trustee who:

Paragraph a: is not, and has not been within the last three years, an employee of the Library or an Affiliate of the Library, and does not have a Relative who is, or has been within the last three years, a Key Employee of the Library or an Affiliate of the Library;

Paragraph b: has not received, and does not have a Relative who has received, in any of the last three fiscal years, more than \$10,000.00 in direct compensation from the Library or an Affiliate of the Library (other than reimbursement for expenses reasonably incurred as a Trustee or reasonable compensation for service as a Trustee); or

Paragraph c: is not a current employee of or does not have a Substantial Financial Interest in, and does not have a Relative who is a current officer of or has a Substantial Financial Interest in, any entity that has made Payments to, or received payments from, the Library or an Affiliate of the Library for property or services in an amount which, in any of the last three fiscal years, exceeds the lesser of \$25,000.00 or 2% of such entity's consolidated gross revenues.

<u>Section 9:</u> Disclosure Statement. Prior to the initial appointment or hiring, and annually thereafter, a trustee, officer, member of a committee with powers delegated by the Board, or Key Employee shall complete, sign and submit to the secretary of the Lancaster Public Library, a written Disclosure Statement, attached as Appendix a, identifying, to the best of his or her knowledge, the following information:

Paragraph a: any entity of which such person is an officer, trustee, member, owner (either as a sole proprietor or a partner), or employee and with which the Lancaster Public Library has a relationship; and

*Paragraph b:* any transaction in which the Lancaster Public Library is a participant and in which such person might have a Financial Interest that may give rise to a Conflict of Interest or Related Party Transaction.

Sub Paragraph 1: The secretary shall provide a copy of all completed Disclosure Statements to the President of the Board.

Paragraph c: Continuing Duty. All trustees, officers, committee members, and Key Employees have a continuing duty to disclose by oral or written statement the existence of and material facts surrounding any Financial Interest at the time an actual or possible Conflict of Interest or Related Party Transaction arises.

Paragraph d: Violations. Any trustee, officer, committee member, or Key Employee who fails to comply with the disclosure obligations under this Article III or otherwise violates this Conflict of Interest Policy, may be subject to

appropriate disciplinary and corrective action, up to and including referral to the New York State Board of Regents for possible removal of a Trustee, pursuant to New York State Education Law section 226.

#### Section 10: General Prohibitions. An Interested Person shall not:

Paragraph a: be present at or participate in any Board deliberation or vote related to the transaction or arrangement giving rise to a Conflict of Interest or Related Party Transaction; nor

Paragraph b: directly or indirectly attempt to influence improperly the deliberation or voting on the transaction or arrangement giving rise to the conflict. Notwithstanding the foregoing, the Board of Trustees may request that an Interested Person present information to the Board prior to the commencement of deliberations or voting relating thereto.

<u>Section 11:</u> Initial Determination. After the disclosure required under Section 3, the remaining Board shall decide and document in the meeting minutes whether the transaction or arrangement is a Related Party Transaction, including whether any such transaction involves a Substantial Financial Interest, or a Conflict of Interest.

<u>Section 12:</u> Consideration of Alternatives. If the transaction or arrangement is a Related Party Transaction in which the Related Party has a Substantial Financial Interest, then the Board must consider alternatives to the proposed transaction or arrangement. If the transaction or arrangement is a Conflict of Interest, then the Board may, but is not required, to consider alternatives.

<u>Section 13:</u> Board Decision. The Board of Trustees shall compare the alternatives, if any, with the proposed transaction or arrangement and determine whether the Lancaster Public Library can obtain with reasonable efforts a more advantageous transaction or arrangement from a person or entity that would not give rise to a Conflict of Interest or Related Party Transaction. If a more advantageous transaction or arrangement is not reasonably possible under circumstances not producing a Conflict of Interest or Related Party Transaction, the Board of Trustees shall determine:

Paragraph a: by a majority vote of the Board, whether the proposed transaction or arrangement is in the Lancaster Public Library's best interest, for the Lancaster Public Library's own benefit, and whether it is fair and reasonable; and if so, then;

Paragraph b: whether to enter into the transaction or arrangement, in accordance with the Lancaster Public Library's bylaws. Note that if the transaction or arrangement involves a Related Party Transaction in which the Related Party has a Substantial Financial Interest, then at least a majority of the Board members present at the meeting is required to approve such transaction.

<u>Section 14:</u> Documentation Required. The Board of Trustees shall document in the minutes of the meeting at which such determinations are made the following:

Paragraph a: The existence of a Conflict of Interest or Related Party Transaction;

Sub Paragraph 1: The resolution of the Board with respect to such Conflict of Interest or Related Party Transaction, including the determination as to whether the transaction or arrangement is fair, reasonable and in the Lancaster Public Library's best interest.

Sub Paragraph 2: The basis for approving the transaction or arrangement which gives rise to the Conflict of Interest or Related Party Transaction, including consideration of any alternatives.

<u>Section 15 Oversite:</u> All trustees, officers, committee members and Key Employees shall abide by the Conflict of Interest Policy adopted by the Board and as amended from time to time, provided a majority (4) of the board members are independent trustees. The entire Board shall oversee the adoption of, implementation of, and compliance with this Conflict of Interest Policy.

# Appendix A DISCLOSURE STATEMENT OF THE LANCASTER PUBLIC LIBRARY

The undersigned, being a trustee, officer, committee member or Key Employee of the Lancaster Public Library, hereby acknowledges and confirms the following:

(1) I have received, read and understand the Lancaster Public Library's Conflict of Interest Policy in effect as of the date written below, and I agree to comply with the Conflict of Interest Policy. (2) I understand that the Lancaster Public Library is charitable and in order to maintain its federal tax exemption it must engage primarily in activities which accomplish one or more of its tax-exempt purposes. (3) Personal Interests & Relationships. I am an officer, director, trustee, member, owner (either as a sole proprietor or a partner), or an employee of the following entities with which the Lancaster Public Library has a relationship: [If none, please write "None." If such interests exist, please specify the capacity in which you hold such an interest (for example, employee, director, or owner). If an owner, please specify your percentage ownership).] (4) Interests & Relationships of Relatives. A Relative (spouse or domestic partner, ancestors, brothers and sisters (whether whole or half blood), children (whether natural or adopted), grandchildren; great-grandchildren, and spouses of brothers, sisters, children, Grandchildren and great-grandchildren) of mine is an officer, director, trustee, member, owner (either as a sole proprietor or a partner), or an employee of the following entities with which the Lancaster Public Library has a relationship: [If none, please write "None." If such interests exist, please specify the Relative (for example, sibling or spouse) and the Relative's position (for example, employee, director, or owner). If an owner, please specify the percentage ownership).]

(5) Transactions. The Lancaster Public Library is a participant in the following transactions in which my Relative or I may have a Financial Interest that may give rise to a Conflict of Interest or Related Party Transaction, as defined in the Conflict of Interest Policy. [If none, please write "None." If such transaction(s) exists, please specify the transaction and the potential financial interest involved and whether you or a Relative has such an interest for any such transaction(s). Please specify the Relative and their position, if applicable.]
I certify that the above statements are true and correct to the best of my knowledge.
Name:
Position:
Signature:
Date:

Adopted: October 15, 2009 Amended: December 10, 2020

#### **Halloween Party Request**

QTY.	Description	Website	Price each	Total
5	Squishy Pumpkins	bit.ly/45GUo3t	\$19.99	\$99.95
5	Slow-Rising Squishies	bit.ly/3RbMhHv	\$22.99	\$114.95
5	Halloween Bears	bit.ly/3P80jHN	\$9.99	\$49.95
1	Skeleton Bean Bag Toss	bit.ly/3LhvWxh	\$19.99	\$19.99
1	Large Halloween Bean Bag Toss Games	bit.ly/3EMPpT7	\$44.99	\$44.99
				\$329.83
			Shipping 10%	\$32.98
			Total	\$362.81

### WeRecycle Battery Box

From: \$71.95

We are thrilled to share that we have unveiled our new **Cirba Solutions** product lines, **WeRecycle**.

The battery recycling WeRecycle Battery Recycling Box is a complete battery and handheld electronics recycling kit for households, corporate and government customers. Includes:

- UN approved 43 lb. capacity collection kit
- Pre-paid shipping
- Pre-paid recycling
- Free Confirmation of Reclamation (COR) Request Card

Continental U.S. use only. Not available in Alaska and Puerto Rico.

1 box: \$71.95



#### **Capacity**

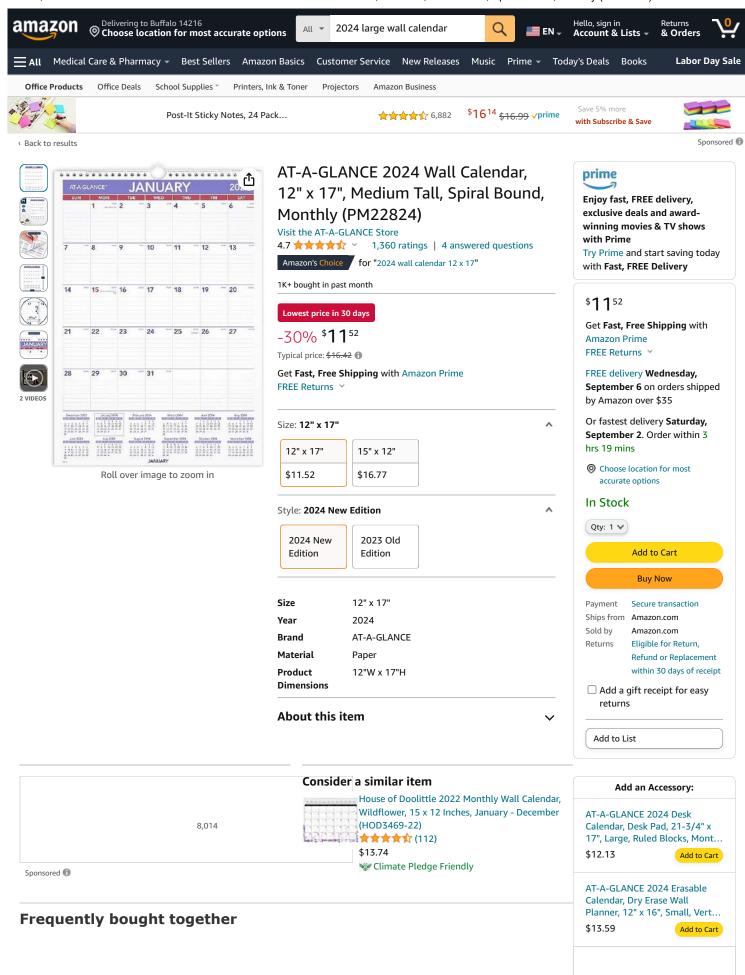
This kit can hold approximately 43 lb. of batteries and small electronics (cellphones, tablets, smartwatches, etc).

#### **Additional Info**

The WeRecycle Battery Box is more than a battery recycling box. It is the complete solution for a battery recycling container and is one of our most popular size. Recycle your dry cell batteries and small consumer electronics devices with ease and compliance, knowing you picked the safest recycle choice.

#### **Shipping**

Free standard shipping



#### Lancaster Public Library Board of Trustees Proposed Meeting Agenda Thursday, October 12, 2023 4:00 PM

- I. Roll Call
- II. Call to Order
- III. Approval of and/or changes to the agenda
- IV. Review and approval of the September meeting minutes
- V. Report of the Director
- VI. Public Comment
- VII. Monthly Financial Reports
  - A. September Financial Report
  - B. Audit Report
  - C. Petty Cash
  - D. Craft Budget Report
- VIII. Old Business
  - A. Building Maintenance
    - 1. Panic Buttons
    - 2. Parking Lot Repair
  - B. Book Donations
- IX. New Business
  - A. Investment Policy Review
  - B. Renew Amazon Prime
  - C. Purchase CD Player \$29.95
  - D. Purchase Citizen Science Kits \$139.88
  - E. Celebrate One Year Sustainable Library \$100.00
  - F. Purchase Holiday Volunteer Gifts \$133.63
  - G. Purchase Book Drop Bin
  - H. Purchase two economy folding tables
  - I. Purchase Hand Truck \$159.99
- X. Adjournment

Next Meeting, November 9, 2023 at 4:00 PM

#### Lancaster Public Library Board of Trustees Minutes Thursday, September 14, 2023

- I. Roll Call- Yarborough, Tamol, Stock, Graber, Howell, Wind, Jacobs
- II. Called to Order at 4:04pm
- III. Approval of and/or changes to the agenda- approved as amended, (added letter G. Book donation sorting) 1<sup>st</sup> Wind, 2<sup>nd</sup> Howell, unanimous
- IV. Review and approval of the meeting minutes of July 13, 2023, 1st Tamol 2nd Graber, unanimous
- V. Report of the Director- 56 participants in summer bingo with two winners, 455 summer reading log participants, 1,273 in the summer reading raffle with four winners, 82 scavenger hunt participants with three winners, library participated in glow fest at Como Park and presented at the Lancaster schools staff development days.
- VI. Public comment- received Monica Wallace grant to help fund Sundays
- VII. Monthly Financial Report
  - A. August Report- approved, 1st Tamol, 2nd Howell, unanimous
  - B. Audit Report- tabled
  - C. Town Budget Report- reviewed
  - D. Credit Card- approved

#### VIII. Old Business

- A. Building Maintenance
  - 1. Panic Buttons- the town board approved the installation of panic buttons
  - 2. Parking Lot Entrance- waiting for the town to repair wear and tear
- B. By-laws and Conflict of Interest Policy review
- -motion to change title to "By-Laws and Conflict of Interest Policy of the Lancaster Library Board of Trustees"- approved, 1<sup>st</sup> Tamol, 2<sup>nd</sup> Graber, unanimous.
- motion to remove letter D under the heading of "President"- approved, 1st Tamol, 2nd Yarborough, 4-1 vote
- By-Laws approved as amended, 1st Tamol 2nd Howell

#### IX. New Business

- A. James Stelzle- motion to purchase hunting and fishing books in memory, approved 1<sup>st</sup> Tamol, 2<sup>nd</sup> Wind, unanimous
- B. Prize for Pumpkin Contest- motion to spend \$100, 1<sup>st</sup> Wind, 2<sup>nd</sup> Tamol, unanimous
- C. Halloween Party Request- motion to spend \$362,81, 1st Yarborough, 2nd Howell, unanimous
- D. Teen Book Boxes Request- motion to spend \$300, 1<sup>st</sup> Wind, 2<sup>nd</sup> Tamol, unanimous
- E. Battery Box- motion to spend \$71.95, 1st Howell, 2nd Yarborough, unanimous
- F. 2024 Calendar- motion to spend \$16.25, 1st Tamol, 2nd Graber, unanimous
- G. Book donation sorting- discussed volunteers
- X. Adjournment- 5:08pm, 1<sup>st</sup> Tamol, 2<sup>nd</sup> Jacobs, unanimous.

#### Lancaster Public Library Director's Report September 2023

#### **TOURS**

St. Mary's Elementary School - Across Wednesday, September 27<sup>th</sup> and Thursday, September 28<sup>th</sup>, a total of **192** Pre-K students and teachers from St. Mary's Elementary School visited the library on for a tour and storytime. Youth Services Librarian Meagan Carr read them *A Book for Bear* written by Ellen Ramsey and the kids made a bear craft. They also received their first library cards!



#### **OUTREACH**

**Village of Lancaster Fall Fest** – Meagan and part-time Librarian Michael Green took turns staffing a table at this event on Saturday, September 23<sup>rd</sup>. **172** people learned about our free resources and programs, and made a leaf necklace.

Erie County Fall Fest – Library Director Kara Stock attended the Erie County Fall Festival at Como Lake Park on Saturday, September 30<sup>th</sup>. **404** people of all ages stopped by the library table to make their own bookmark and learn about our free resources and upcoming programs.



#### **PARTNERSHIPS**

**Deputy Erie County Executive –** Erie County staff handed out **36** Emergency Home Care Kits to pre-registered families on Wednesday, September 27<sup>th</sup>. The free kits contained tools and resources to help to prepare for a weather emergency.

**Lancaster Youth Bureau** – Volunteers from the Youth Bureau held a hands-on fall-themed craft program on Wednesday, September 13<sup>th</sup> for **10** children.

**Paws for Love** – A volunteer from the SPCA Paws for Love organization brought a therapy dog to the library on Saturday, September 16<sup>th</sup>. **4** children practiced reading out loud to a dog.

#### **PROGRAMMING**

**Ancestry Library Edition** – Genealogy Librarian Rhonda Konig gave a presentation to 30 adults on Tuesday, September 26th. She discussed the millions of genealogy records you can find in the Ancestry database, available at all B&ECPL locations.

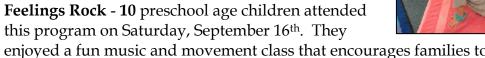
Comic Book Club - Meagan held this club on Saturday, September 9th. 14 kids worked on creating their own comics.

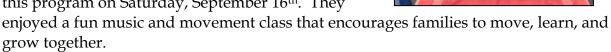
**Computer Coach** – Library Assistant John Benzee held **3** one-on-one technology appointments, assisting patrons with Windows 11, computer basics, and Google Docs.

**Craft Kits** – We gave out a variety of free kits this month:

- Craft & Carry 47 children picked up a fall-themed craft kit.
- STEM Kits: Create Your Own Mechanical Hand 75 children picked up this kit.
- **Take & Make** These weekly kits had book themes and **145** were picked up.

Family Yoga – 3 school-aged children, each accompanied by an adult, enjoyed music, yoga poses, mindful activities, and a guided relaxation time with certified instructor Donna Baia on Sunday, September 24th.





**Kidding Around Yoga - 6** preschool-age children, each accompanied by an adult, enjoyed yoga poses, fun music, storytelling, yoga games, and a special guided relaxation time on Monday, September 18th.

LEGO® Club - Meagan held 2 LEGO® Clubs for a total of 21 children on Saturday, September 23<sup>rd</sup>. The theme was "zoo animals" and the creations are on display in the library.

**Mahjong Club** - Our Mahjong Club met every Wednesday morning with an average attendance of 8 adults.

**Seed Library – 28** vegetable, flower, and herb packets were picked up in September.

**Sprouts** - Melissa Sacco helped **13** preschool age children learn and grow through music on Monday, September 11<sup>th</sup>.

**Storytimes** - Meagan conducted a total of **22** sessions this month. **55** children attended Lapsit, **135** children attended Toddler Time, **45** children attended Preschool Time, and **28** children attended Family Storytime.

**T'ai Chi Chih** – Accredited teacher Denise Miller taught 3 classes in September with an average attendance of **12**.

**Young Adult Book Club** – Michael held a book club for **4** attendees on Thursday, September 14<sup>th</sup>. They discussed *The Girl Who Drank the Moon* by Kelly Barnhill.

#### **MEETINGS**

**September 28 –** After a busy summer, Kara, Meagan, and John resumed their monthly meetings to discuss action items from the Sustainable Libraries Certification Program.

#### **SOCIAL MEDIA**



# Village of Lancaster Fall Fest

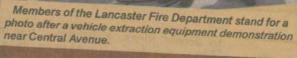




Lillian Damon stands in front of her mother, Allison, after crafting a necklace with the help of Lancaster librarian Megan Carr, seated to the right.



downtown events.





#### LANCASTER PUBLIC LIBRARY 2023 STATISTICS

	CIRCULATION						
MONTH	CURRENT	PREVIOUS	%Change				
·	MONTH	YR/MONTH					
JAN	19,104	8,583	122.6%				
FEB	19,227	9,681	98.6%				
MAR	21,501	11,175	92.4%				
APR	20,469	15,609	31.1%				
MAY	18,605	17,971	3.5%				
JUN	20,658	18,973	8.9%				
JUL	24,933	22,830	9.2%				
AUG	26,341	24,206	8.8%				
SEP	18,795	18,392	2.2%				
OCT		·	"				
NOV			"				
DEC		·	"				
YR/DATE	189,633	147,420	28.6%				

PUBLIC ACCESS COMPUTER SESSIONS					
MONTH	CURRENT	PREVIOUS	%Change		
	MONTH	YR/MONTH			
JAN	646	584	10.6%		
FEB	605	574	5.4%		
MAR	628	753	-16.6%		
APR	674	613	10.0%		
MAY	611	693	-11.8%		
JUN	562	644	-12.7%		
JUL	656	631	4.0%		
AUG	696	717	-2.9%		
SEP	573	626	-8.5%		
OCT			"		
NOV			"		
DEC			"		
YR/DATE	5,651	5,835	-3.2%		

	STAFF
Librarian	Kara Stock
	Meagan Carr
	Genevieve Maynard, Michael Green
Lib. Asst.	John Benzee
Clerical	Lisa Watt
	Mary Pryzbyla
Sr. Page	Paige Ciezki, Eric Stiller
	Alexis Bartkowiak, Paula Nelson
Page	Lynn Hoy, Lisa Friol
	Yurie Calo
Caretaker	Joshua Strell

LIBRARY VISITS						
MONTH	MONTH   CURRENT   PREVIOUS					
	MONTH	YR/MONTH				
JAN	6,008	4,512	33.2%			
FEB	7,096	5,318	33.4%			
MAR	7,252	6,449	12.5%			
APR	7,829	6,472	21.0%			
MAY	6,554	5,648	16.0%			
JUN	7,138	6,502	9.8%			
JUL	8,483	7,816	8.5%			
AUG	8,313	7,744	7.3%			
SEP	6,329	5,823	8.7%			
OCT			"			
NOV			"			
DEC			"			
YR/DATE	65,002	56,284	15.5%			

	WIFI					
MONTH	MONTH   CURRENT   PREVIOUS					
	MONTH	YR/MONTH				
JAN	1,352	1,189	13.7%			
FEB	1,342	1,356	-1.0%			
MAR	1,525	1,680	-9.2%			
APR	1,489	1,469	1.4%			
MAY	1,466	1,704	-14.0%			
JUN	1,478	1,710	-13.6%			
JUL	1,564	1,736	-9.9%			
AUG	1,615	1,659	-2.7%			
SEP	1,585	1,568	1.1%			
OCT			"			
NOV			"			
DEC			"			
YR/DATE	13,416	14,071	-4.7%			

BRANCH HOURS					
	10:00 a.m 6:00 p.m.				
Tues.	10:00 a.m 9:00 p.m.				
Wed.	10:00 a.m 9:00 p.m.				
Thurs.	10:00 a.m 9:00 p.m.				
Fri.	10:00 a.m 5:00 p.m.				
Sat.	10:00 a.m 5:00 p.m.				
Sun.	12:00 p.m 5:00 p.m.				

#### DAYS OPEN AND CLOSED

Days Open: 28 Days Closed: 2

# Lancaster Public Library 2023 Statistics and Proceeds

			New L	ibrary						
	To	urs	Cai	rds	Ref Q	Headphone	Copier	Vending	Book Sale	Donations
	No.	ATT	Child	Adult	No.	Proceeds	Proceeds	Proceeds	Proceeds	to Library
JAN	0	0	27	32	757	\$15.00	\$48.25	\$0.00	\$146.00	\$9,345.39
FEB	1	12	22	38	773	\$3.00	\$85.60	\$24.00	\$243.00	\$48.84
MAR	0	0	27	46	728	\$9.00	\$79.55	\$0.00	\$153.00	\$0.00
APR	0	0	22	38	694	\$15.00	\$84.82	\$0.00	\$223.00	\$0.00
MAY	2	76	38	28	540	\$15.00	\$105.00	\$30.00	\$289.00	\$250.82
JUN	1	31	42	40	586	\$3.00	\$91.90	\$0.00	\$132.00	\$350.00
JUL	0	0	48	56	539	\$21.00	\$55.90	\$23.00	\$168.00	\$0.00
AUG	0	0	34	46	558	\$6.00	\$128.20	\$34.00	\$260.00	\$50.00
SEP	2	192	86	23	637	\$9.00	\$90.60	\$0.00	\$159.00	\$50.00
OCT										
NOV										
DEC	·									
TOTAL	6	311	346	347	5,812	\$96.00	\$769.82	\$111.00	\$1,773.00	\$10,095.05

Total Proceeds \$12,844.87

	Facebook	Instagram
	Followers	Followers
JAN	2,801	439
FEB	2,822	467
MAR	2,870	531
APR	2,913	565
MAY	2,952	583
JUN	2,982	610
JUL	3,011	618
AUG	3,034	631
SEP	3,052	638
OCT		
NOV		
DEC		
<u> </u>		

#### **Programming September 2023**

Date	Title	# of Programs	Attendance	Audience
9/5/2023	Storytime	1	20	Children 5 and under
9/5/2023	·	1	22	Children 5 and under
9/5/2023	Book Club	1	8	Adults
	Tai Chi C'hih	1	12	Adults
9/6/2023	Mahjong Club	1	9	Adults
9/7/2023	Storytime	1	30	Children 5 and under
9/7/2023	Storytime	1	20	Children 5 and under
	Mahjong Club	1	7	Adults
9/8/2023		1	40	Children 5 and under
9/8/2023	·	1	40	Children 5 and under
	Comic Book Club	1	14	Children 6-11
9/11/2023		1	23	Children 5 and under
9/12/2023	•	1	20	Children 5 and under
9/12/2023	Storytime	1	30	Children 5 and under
9/12/2023	·	1	7	Adults
	Mahjong Club	1	8	Adults
	T'ai Chi Chih	1	14	Adults
9/13/2023		1	20	Children 6-11
9/14/2023		1	19	Children 5 and under
9/14/2023	Storytime	1	20	Children 5 and under
9/14/2023	YA Book Club	1	4	Teens
9/15/2023	Storytime	1	20	Children 5 and under
9/15/2023	Storytime	1	30	Children 5 and under
9/16/2023	Feelings Rock	1	21	Children 5 and under
9/16/2023	Read to a Dog	1	4	Children 6-11
9/18/2023	Kidding Around Yoga	1	12	Children 5 and under
9/19/2023	Storytime	1	30	Children 5 and under
9/19/2023	Storytime	1	20	Children 5 and under
9/20/2023	Mahjong Club	1	8	Adults
9/20/2023	T'ai Chi Chih	1	10	Adults
9/21/2023	Storytime	1	30	Children 5 and under
9/21/2023	Storytime	1	16	Children 5 and under
9/22/2023	Storytime	1	30	Children 5 and under
9/22/2023	Storytime	1	20	Children 5 and under
9/23/2023	LEGO Club	1	8	Children 6-11
9/23/2023	LEGO Club	1	20	Children 6-11
9/23/2023	Village Fall Fest	1	172	Intergenerational/Combined
9/24/2023	Kidding Around Family Yoga	1	6	Intergenerational/Combined
9/26/2023	Storytime	1	20	Children 5 and under
9/26/2023	Storytime	1	18	Children 5 and under
9/26/2023	Ancestry Library Edition	1	30	Adults
9/27/2023	Mahjong Club	1	8	Adults
9/27/2023	St. Mary's Class Visit	1	100	Intergenerational/Combined
9/27/2023	Emergency Kits	1	36	Adults

9/28/2023	St. Mary's Class Visit	1	92	Intergenerational/Combined
9/28/2023	Mahjong Club	1	6	Adults
9/29/2023	Storytime	1	20	Children 5 and under
9/29/2023	Storytime	1	10	Children 5 and under
9/30/2023	Take & Make Craft	145	145	Children 5 and under
9/30/2023	Craft & Carry	47	47	Children 6-11
9/30/2023	STEM Kits	75	75	Intergenerational/Combined
9/30/2023	New Library Card Kits	10	10	Intergenerational/Combined
9/30/2023	Book a Tech Trainer	5	5	Adults
9/30/2023	Erie County Fall Fest	1	404	Intergenerational/Combined
9/30/2023	Seed Library	28	28	Intergenerational/Combined
9/30/2023	Tutor	10	10	Children 6-11
9/30/2023	Tutor	10	10	Teens
9/30/2023	Tutor	5	5	Adults

2023 Sunday Circulation

Date		Visits	Circulation
1/8		73	166
1/15		108	175
1/22		148	282
1/29		116	251
2/5		151	300
2/12		129	187
2/19		126	270
2/26		184	357
3/5		150	268
3/12		165	387
3/19		124	202
3/26		139	326
4/2		149	251
4/9	Easter		
4/16	Book Sale	293	157
4/23		160	286
4/30		142	176
5/7		207	286
5/14		56	109
5/21	BBQ	123	154

2,743 4,590

Date	Visits	Circulation
9/10	74	130
9/17	90	155
9/24	63	69

			Circ	ulation			
				Circulations			
Buffalo & Frie Coonty Public		September	Total		r to Date Tota	als	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total		Total	Total		Factorists
Library	Circulations	Circulations	Change	Circulations	Circulations	Change	Footnotes
Alden (Ewell Free)	1,845	1,854	-0.5%	17,292	15,589	10.9%	
Amherst Audubon	35,576	31,833	11.8%	251,955	257,651	-2.2%	
Clearfield	29,737	28,671	3.7%	318,100	233,227	36.4%	
Eggertsville-Snyder	14,485	14,204	2.0%	134,880	109,820	22.8%	Libraries are operating consistent with
Williamsville	4,050	5,642	-28.2%	40,265	37,632	7.0%	guidance from the Erie County
Angola	3,406	3,233	5.4%	29,267	23,629	23.9%	Department of Health (ECDOH) and
Aurora Boston	13,905 2,709	13,379 3,031	3.9% -10.6%	127,449 26,696	101,480 23,601	25.6% 13.1%	Centers for Disease Control, emphasizing safety for patrons and staff.
Cheektowaga	2,709	3,031	-10.070	20,030	23,001	13.170	emphasizing salety for pations and stail.
Julia Boyer Reinstein	22,234	22,423	-0.8%	216,034	178,993	20.7%	Crane - Closed 8/15/22-9/10/2023 -
Reinstein Memorial	8,638	8,306	4.0%	79,103	63,202	25.2%	Phase 2 construction. Re-opened
Clarence	19,277	20,989	-8.2%	190,144	149,356	27.3%	9/11/2023.
Collins Concord	4,594 4,723	4,588 4,616	0.1% 2.3%	43,422 47,144	32,370 39,266	34.1% 20.1%	Dudley - Closed 9/19/2023 - No water.
Eden	3,751	4,616	-9.1%	47,144 35,546	39,266	12.4%	Dudley - Glosed 9/19/2023 - No Water.
Elma	8,751	8,796	-0.5%	85,820	69,124	24.2%	González-Soto - Closed 9/12/2022 -
Grand Island Memorial	11,639	10,071	15.6%	102,988	82,470	24.9%	8/27/2023 - Phase 1 Construction. Re-
Hamburg							opened 8/28/2023.
Hamburg	19,326	18,697	3.4%	173,530	143,823	20.7%	
Lake Shore	5,414 4,634	6,081	-11.0% 12.9%	57,557 38,215	47,525 31,190	21.1% 22.5%	
Lackawanna Lancaster	18,795	4,104 18,392	2.2%	189,633	147,420	28.6%	
Marilla	2,863	2,941	-2.7%	29,744	26,211	13.5%	
Newstead	5,066	4,739	6.9%	43,591	39,716	9.8%	
North Collins	1,881	1,551	21.3%	16,858	12,509	34.8%	
Orchard Park	24,002	23,697	1.3%	223,289	184,290	21.2%	
City of Tonawanda Town of Tonawanda	9,249	8,926	3.6%	85,237	70,505	20.9%	
Kenilworth	5,752	6,045	-4.8%	53,684	44,118	21.7%	
Kenmore	26,282	25,273	4.0%	240,368	194,951	23.3%	
West Seneca	21,469	20,180	6.4%	187,149	154,390	21.2%	
Buffalo	0.400	0.000	7.50/	00.470	44.040	00.40/	
Coles Crane	2,182 3,550	2,029 1,209	7.5% 193.6%	22,472 3,932	11,819 51,939	90.1%	
Dudley	4,154	4,478	-7.2%	41,372	33,114	24.9%	
East Clinton	2,766	2,741	0.9%	24,803	18,856	31.5%	
González-Soto	2,393	1,618	47.9%	2,847	26,394	-89.2%	
Merriweather	4,786	4,090	17.0%	42,719	27,853	53.4%	
North Park	10,375	11,398	-9.0%	107,991	65,264	65.5%	
Panty Central	2,523 24,840	2,834 30,829	-11.0% -19.4%	20,445 255,398	14,957 215,929	36.7% 18.3%	
BookmobileServices	24,040	00,020	10.470	200,000	210,020	10.070	
Library on Wheels	3,848	1,810	112.6%	30,428	17,220	76.7%	
Library2Go	2,061	951	116.7%	17,865	4,448	301.6%	
Institutions	4.074	0.451	E4.00/	45.000	0.454	4050.007	
Correctional Facility Holding Center	4,871 12,952	3,151 9,917	54.6% 30.6%	45,903 91,038	3,151 13,504	1356.8% 574.2%	
System Holding Center	12,902	9,917	30.070	0 د ۱٫۵۵	13,304	J14.270	
Online Renewals	638	607	5.1%	6,064	251,016	-97.6%	
Interlibrary Loans	1,419	1,026	38.3%	11,738	9,953	17.9%	
eAudiobooks	60,390	47,586	26.9%	525,547	410,951	27.9%	
eVideos eBooks	801 83,222	655 75,182	22.3% 10.7%	6,457 761,782	3,612 685,627	78.8% 11.1%	
eBooks eMusic	213	213	0.0%	1,981	1,256	57.7%	
eMagazines	11,271	6,350	77.5%	68244	27,275	150.2%	
B&ECPL Totals	573,308	535,062	7.1%	5,173,986	4,439,828	16.5%	
Member Libraries	334,053	326,388	2.3%	3,084,960	2,545,690	21.2%	
Buffalo Branches	32,729	30,397	7.7%	266,581	250,196	6.5%	
Central Library	24,840	30,829	-19.4%	255,398	215,929	18.3%	
Bookmobile Services	5,909	2,761	114.0%	48,293	21,668	122.9%	
Institutions	17,823	13,068	36.4%	136,941	16,655	722.2%	
System	157,954	131,619	20.0%	1,381,813	1,389,690	-0.6%	

	Library Visits						
- P.C. P.C DV		September			to Date Tot	ale	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total	70 01	Total	Total	70 01	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	704	823	-14.5%	7,697	7,741	-0.6%	
Amherst				,,,,,,,,	.,		
Audubon	10,158	8,427	20.5%	70,547	79,508	-11.3%	
Clearfield	10,107	9,153	10.4%	105,662	87,563	20.7%	
Eggertsville-Snyder	4,269	4,429	-3.6%	42,415	39,474	7.5%	Libraries are operating consistent with
Williamsville	1,795	2,259	-20.5%	16,370	17,182	-4.7%	guidance from the Erie County
Angola	2,068	2,456	-15.8%	25,203	28,589	-11.8%	Department of Health (ECDOH) and Centers for Disease Control,
Aurora	5,472	4,678	17.0%	48,022	42,452	13.1%	emphasizing safety for patrons and staff.
Boston	1,019	1,197	-14.9%	10,567	10,434	1.3%	criphasizing salety for patients and stail.
Cheektowaga							Central - New visitor counters installed
Julia Boyer Reinstein	7,954	7,575	5.0%	73,142	68,737	6.4%	7/13/2023.
Reinstein Memorial	3,535	3,113	13.6%	33,118	27,880	18.8%	
Clarence	5,521	5,190	6.4%	56,992	47,303	20.5%	Crane - Closed 8/15/22-9/10/2023 -
Collins	1,973	1,919	2.8%	13,385	11,270	18.8%	Phase 2 construction. Re-opened 9/11/2023.
Concord	2,644	2,317	14.1%	23,552	22,587	4.3%	9/11/2023.
Eden	1,073	1,182	-9.2%	11,990	11,864	1.1%	Dudley - Closed 9/19/2023 - No water.
Elma	3,166	3,020	4.8%	31,008	28,450	9.0%	·
Grand Island Memorial	3,704	3,685	0.5%	36,255	34,017	6.6%	González-Soto - Closed 9/12/2022 -
Hamburg	6,761	6 102	9.3%	60.460	57,286	19.5%	8/27/2023 - Phase 1 Construction. Re-
Hamburg Lake Shore	2,914	6,183 2,544	14.5%	68,469 27,385	25,184	8.7%	opened 8/28/2023.
Lackawanna	2,914	2,544	-2.0%	24,587	26,100	-5.8%	
Lancaster	6,329	5,823	8.7%	65,002	56,284	15.5%	
Marilla	935	892	4.8%	8,498	8,087	5.1%	
Newstead	2,278	2,093	8.8%	24,869	21,431	16.0%	
North Collins	998	894	11.6%	9,877	8,762	12.7%	
Orchard Park	9,963	10,332	-3.6%	97,257	89,868	8.2%	
City of Tonawanda	3,881	3,659	6.1%	37,045	32,791	13.0%	
Town of Tonawanda	-,	-,		- ,	- , -		
Kenilworth	3,323	3,204	3.7%	27,527	25,177	9.3%	
Kenmore	8,019	7,489	7.1%	76,470	70,175	9.0%	
West Seneca	7,368	6,603	11.6%	75,126	68,908	9.0%	
Buffalo							
Coles	3,041	3,033	0.3%	27,562	18,896	45.9%	
Crane	2,883		See note.	2,883	21,250	-86.4%	
Dudley	2,043	2,232	-8.5%	21,654	22,713	-4.7%	
East Clinton	1,426	1,320	8.0%	10,872	11,103	-2.1%	
González-Soto	1,619	1,082	49.6%	1,900	22,969	-91.7%	
Merriweather	8,392	6,498	29.1%	67,190	60,256	11.5%	
North Park	4,367	5,318	-17.9%	46,177	40,457	14.1%	
Panty	2,492	2,774	-10.2%	23,813	17,871	33.2%	
Central	24,584	16,929	45.2%	194,710	140,098	39.0%	
Bookmobile Services	0.450		0.40.00/	40.700	40.00=	00.00/	
Library on Wheels	2,456	585	319.8%	12,729	10,087	26.2%	
Library2Go	256	227	12.8%	1,895	2,201	-13.9%	
Institutions Correctional Facility	055	005	EO 40/	40 444	E 20E	07.40/	
Correctional Facility	955	635 647	50.4% -18.7%	10,111	5,395	87.4%	
Holding Center	526			5,452	3,342	63.1%	
System	175,632	155,134	13.2%	1,574,985	1,431,742	10.0%	
Member Libraries	120,592	113,854	5.9%	1,148,037	1,055,104	8.8%	
Buffalo Branches	26,263	22,257	18.0%	202,051	215,515	-6.2%	!
Central Library	24,584	16,929	45.2%	194,710	140,098	39.0%	
Bookmobile	2,712	812	234.0%	14,624	12,288	19.0%	
Institutions	1,481	1,282	15.5%	15,563	8,737	78.1%	

	Regist	ered Pu				ter Ses	sions
			Session	Counts Pe	r Outlet		
Buffalo & Eric County Public	;	September		Year	to Date Tot	als	
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
Library	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	Footnotes
Alden (Ewell Free)	64	57	12.3%	624	542	15.1%	
Amherst	04	37	12.3%	024	342	13.170	
	1.050	017	14 70/	6,681	0.400	20.5%	
Audubon Clearfield	1,052 883	917	14.7% 8.6%		8,409	-20.5%	
		813 494		8,103	6,502	24.6%	Libraries are operating consistent with
Eggertsville-Snyder	409		-17.2%	4,089	4,056	0.8%	guidance from the Erie County
Williamsville	155	205	-24.4%	1,188	1,400	-15.1%	Department of Health (ECDOH) and
Angola	152	182	-16.5%	1,478	1,569	-5.8%	Centers for Disease Control,
Aurora	362	412	-12.1%	3,423	3,039	12.6%	emphasizing safety for patrons and staff.
Boston	71	65	9.2%	543	615	-11.7%	, , ,
Cheektowaga	4 000	4.000	0.00/	44.005	44.000	1 10/	Crane - Closed 8/15/22-9/10/2023 -
Julia Boyer Reinstein	1,336	1,286	3.9%	11,865	11,698	1.4%	Phase 2 construction. Re-opened
Reinstein Memorial	728	769	-5.3%	7,177	6,458	11.1%	9/11/2023.
Clarence	428	466	-8.2%	3,978	3,655	8.8%	Dudley Closed 0/40/2022 No water
Collins	95	138	-31.2%	1,116	879	27.0%	Dudley - Closed 9/19/2023 - No water.
Concord	232	183	26.8%	1,767	1,717	2.9%	González-Soto - Closed 9/12/2022 -
Eden	113	98	15.3%	984	917	7.3%	8/27/2023 - Phase 1 Construction. Re-
Elma	183	123	48.8%	1,841	1,600	15.1%	opened 8/28/2023.
Grand Island Memorial	254	256	-0.8%	2,068	2,266	-8.7%	opeeu 0/20/2020.
Hamburg							
Hamburg	811	786	3.2%	7,756	7,657	1.3%	
Lake Shore	204	229	-10.9%	2,111	2,040	3.5%	
Lackawanna	518	453	14.3%	4,482	3,899	15.0%	
Lancaster	573	626	-8.5%	5,651	5,835	-3.2%	
Marilla	37	34	8.8%	348	290	20.0%	
Newstead	156	183	-14.8%	1,628	1,431	13.8%	
North Collins	82	105	-21.9%	820	943	-13.0%	
Orchard Park	706	622	13.5%	6,325	5,116	23.6%	
City of Tonawanda	726	647	12.2%	5,943	5,231	13.6%	
Town of Tonawanda							
Kenilworth	344	391	-12.0%	3,314	3,540	-6.4%	
Kenmore	1,276	1,346	-5.2%	11,361	11,887	-4.4%	
West Seneca	1,053	1,013	3.9%	9,328	9,231	1.1%	
Buffalo							
Coles	949	902	5.2%	8,918	5,961	49.6%	
Crane	271	0	See note.	271	3,273	-91.7%	
Dudley	497	429	15.9%	4,529	4,809	-5.8%	
East Clinton	415	266	56.0%	2,622	2,543	3.1%	
González-Soto	262	219	19.6%	298	4,890	-93.9%	
Merriweather	1,536	1,316	16.7%	13,291	11,899	11.7%	
North Park	946	1,165	-18.8%	10,034	8,489	18.2%	
Panty	452	477	-5.2%	4,627	3,421	35.3%	
Central	4,987	6,634	-24.8%	57,163	51,176	11.7%	
BookmobileServices	1,007	3,331	_ 1.0 /0	57,100	51,110	. 1.1 70	
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	23,318	24,307	-4.1%	217,745	208,883	4.2%	
Member Libraries	13,003	12,899	0.8%	115,992	112,422	3.2%	
Buffalo Branches	5,328	4,774	11.6%	44,590	45,285	-1.5%	
Central Library	4,987	6,634	-24.8%	57,163	51,176	11.7%	
Bookmobile Services			#DIV/0!			#DIV/0!	
Bookmobile Services	0	0	#UIV/0!	0	0	#UIV/0!	

WiFi							
				Total Logi	ns		
Buffelis & Edo Course Bublic		September			to Date To	als	
Fuffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of	
	Total	Total	70 01	Total	Total	70 01	
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes
Alden (Ewell Free)	449	508	-11.6%	3,852	3,924	-1.8%	
Amherst							
Audubon	3,921	2,096	87.1%	26,530	18,355	44.5%	
Clearfield	2,360	2,038	15.8%	23,566	19,342	21.8%	
Eggertsville-Snyder	1,033	978	5.6%	8,785	9,065	-3.1%	Libraries are operating consistent with
Williamsville	1,246	371	235.8%	10,366	11,075	-6.4%	guidance from the Erie County
Angola	153	205	-25.4%	1,139	1,862	-38.8%	Department of Health (ECDOH) and Centers for Disease Control,
Aurora	1,846	2,175	-15.1%	16,160	18,670	-13.4%	emphasizing safety for patrons and staff.
Boston	179	167	7.2%	1,647	1,538	7.1%	emphasizing salety for patrons and stail.
Cheektowaga							Crane - Closed 8/15/22-9/10/2023 -
Julia Boyer Reinstein	1,390	1,079	28.8%	11,522	10,070	14.4%	Phase 2 construction. Re-opened
Reinstein Memorial	738	631	17.0%	6,502	5,871	10.7%	9/11/2023.
Clarence	1,292	982	31.6%	11,870	9,463	25.4%	
Collins	291	272	7.0%	2,461	2,078	18.4%	Dudley - Closed 9/19/2023 - No water.
Concord	596	509	17.1%	4,709	4,757	-1.0%	González-Soto - Closed 9/12/2022 -
Eden	198	171	15.8%	1,558	1,907	-18.3%	8/27/2023 - Phase 1 Construction, Re-
Elma	351	319	10.0%	3,284	2,859	14.9%	opened 8/28/2023.
Grand Island Memorial	716	681	5.1%	6,010	6,067	-0.9%	Sported 5/20/2020.
Hamburg							
Hamburg	1,574	1,678	-6.2%	14,867	15,282	-2.7%	
Lake Shore	509	365	39.5%	4,130	3,583	15.3%	
Lackawanna	467	450	3.8%	4,207	3,728	12.8%	
Lancaster	1,585	1,568	1.1%	13,416	14,071	-4.7%	
Marilla	76	82	-7.3%	739	796	-7.2%	
Newstead	404	308	31.2%	4,117	3,396	21.2%	
North Collins	394	374	5.3%	3,191	3,176	0.5%	
Orchard Park	1,818	1,614	12.6%	16,591	14,155	17.2%	
City of Tonawanda	1,075	925	16.2%	7,795	5,561	40.2%	
Town of Tonawanda							
Kenilworth	523	547	-4.4%	4,185	4,040	3.6%	
Kenmore	1,974	1,952	1.1%	17,651	17,414	1.4%	
West Seneca	2,017	1,826	10.5%	16,867	16,167	4.3%	
Buffalo							
Coles	896	983	-8.9%	8,466	6,908	22.6%	
Crane	1,142	19	5910.5%	2,497	3,351	-25.5%	
Dudley	2,549	1,985	28.4%	17,529	12,558	39.6%	
East Clinton	684	745	-8.2%	5,153	6,132	-16.0%	
González-Soto	771	2,373	-67.5%	4,284	18,618	-77.0%	
Merriweather	1,152	1,097	5.0%	10,897	9,778	11.4%	
North Park	1,045	1,226	-14.8%	9,779	9,202	6.3%	
Panty	1,291	1,320	-2.2%	11,039	10,246	7.7%	
Central	14,588	15,543	-6.1%	131,094	123,757	5.9%	
BookmobileServices							
Library on Wheels	122	80	52.5%	789	565	39.6%	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	53,415	50,242	6.3%	449,244	429,387	4.6%	
Member Libraries	29,175	24,871	17.3%	247,717	228,272	8.5%	
Buffalo Branches	9,530	9,748	-2.2%	69,644	76,793	-9.3%	
Central Library	14,588	15,543	-6.1%	131,094	123,757	5.9%	
Bookmobile Services	122	80	52.5%	789	565	39.6%	
DOCKING DOLVIOUS	144	50	02.070	100	500	00.070	

## Lancaster Financial Montly Report 2023 September

		·			
Account	Deposits	Disbursements	Interest	Subtotal	Total balance
M & T Checking	<u> </u>				
Beginning Balance					\$4,158.89
Receipts	\$368.40				
	•				
Ending Balance	\$368.40	\$0.00		\$368.40	\$4,527.29
			Credit card		
Bank on Buffalo	Deposits	Disbursements	charges	Subtotal	Total balance
Beginning Balance			\$0.00		\$34,754.49
Barbara Tamol: Jim Stelzle					
memorial donation	\$50.00				
Headphones: 3 @ \$3	\$9.00				
Copier	\$90.60				
Book sale	\$159.00				
Sprouts, NY LLC: 9/11					
program (#571)		-\$80.00			
Amazon: Craft supplies					
(Crafts) (Debit)		-\$308.11			
Fun Express: Halloween crafts					
(Crafts) (Debit)		-\$366.90			
Demco: Bags for accessibility					
kits (Debit)		-\$80.52			
Amazon: Bubble maker (Elks)		4			
(Debit)		-\$12.66			
Kelly Foss: Feelings Rock 9/16		4400.00			
program (#572)		-\$100.00			
Amazon: Wall calendar (CC)			-\$13.20		
Fun Express: Halloween party					
supplies (CC)			-\$309.03		
Ciba Solutions: WeRecycle					
battery box (CC)			-\$71.95		
Donna Baia: 9/18 yoga					
program (#568)		-\$50.00			
Fun Express: New library card					
giveaways (Elks) (CC)			-\$69.22		
Michaels: Sensory bottles			4407.50		
(Crafts) (CC)			-\$127.50		
Amazon: Teen book box			6250.20		
supplies (CC)			-\$258.36		
Donna Baia: 9/24 family yoga program (#573)		¢7E OO			
Fun Express: Teen book box		-\$75.00			
supplies (CC)			-\$25.17		
Ending Balance	\$308.60	-\$1,073.19	-\$25.17 -\$874.43	-\$1,639.02	\$33,115.47
	Amount	Interest Rate	Disbursments	Interest	733,113.47 Total
Savings 5880	\$245,380.32	4.8%	\$0.00	\$935.81	\$246,316.13
Total Balance BankonBuffalo	ψ <u>ε</u> 13,300.32		φσ.σσ	\$353.61	\$279,431.60
CD	Amount	Maturity	Interest Rate	Interest	7273,431.00 Total
Evans CD 6749	\$28,736.20	12M 1/24/24	4.00%	\$0.00	\$28,736.20
Total balance all accounts	720,730.20	12141 1/24/24	7.00/0	Ç0.00	\$312,695.09
Total balance all accounts					\$312,033.09

## Petty Cash September 2023

		1	1	ı
Date	Item	Deposit	Withdrawl	Balance
				\$89.72
12-Sep	Kara- Target- hand soap		-\$4.29	\$85.43
10 Son	Josh- Tops- 2x 5 gal water bottle exchange, vinegar		-\$17.87	\$67.56
19-зер	Villegal		-517.67	
				\$67.56
	Balance	\$0.00	-\$22.16	\$67.56

Crafts budget	Crafts budget 2023						
DATE	VENDOR	PURPOSE	CHECK #	AMOUNT			
1/20/2023	Michaels	Craft supplies	Debit	\$96.21			
1/20/2023	Fun Express	Crafternoon supplies	Debit	\$329.71			
2/14/2023	Zazzle	Stamps	Debit	\$49.00			
2/16/2023	Amazon	Mini irons	Debit	\$47.96			
2/23/2023	S&S	Crafts	Debit	\$348.20			
3/3/2023	Michaels	Craft paper	Debit	\$136.14			
3/3/2023	Oriental Trading	Earth day craft supplies	Debit	\$134.94			
3/3/2023	Amazon	Craft supplies	Debit	\$68.79			
3/28/2023	Amazon	Portion cups	Debit	\$34.47			
4/11/2023	Amazon	STEM Kit supplies and paper bags	Debit	\$117.66			
4/19/2023	S&S	Crafts for Comic Fest	Debit	\$99.10			
4/20/2023	Amazon	STEM Kit envelopes	Debit	\$16.99			
5/31/2023	Fun Express	Summer craft supplies	Debit	\$211.34			
5/31/2023	Amazon	Summer craft supplies	Debit	\$82.96			
7/11/2023	Amazon	Craft supplies	Debit	\$94.26			
7/12/2023	Michaels	Craft paper	Debit	\$100.95			
7/12/2023	S&S	Craft supplies	Debit	\$101.95			
8/9/2023	Amazon	Craft supplies	Debit	\$222.58			
9/6/2023	Amazon	Craft supplies	Debit	\$308.11			
9/6/2023	Fun Express	Halloween craft supplies	Debit	\$366.90			
9/20/2023	Michaels	STEM kit supplies	Credit	\$127.50			

Total \$3,095.72 Left over: \$180.81

Income	
	ISSUED
DATE	AMOUNT
2022 left over	\$776.53
2023 budget	\$2,500.00
Total:	\$3,276.53

Elks grant b	Elks grant budget 2022-2023						
DATE	VENDOR	PURPOSE		ISSUED AMOUNT			
10/5/2022	Fun Express	Winter craft and carry	Debit	\$572.60			
11/2/2022	Lakeshore Learning	2023 program supplies	Debit	\$70.97			
11/2/2022	Amazon	2023 program supplies	Debit	\$165.91			
3/8/2023	Demco	Replacement bags for kits	Debit	\$237.05			
9/8/2023	Amazon	Bubble machine	Debit	\$12.66			
9/19/2023	Fun Express	New library card giveaways	Credit	\$69.22			

Total	\$1,128.41
Left over:	\$1,871.59

Elks grant checks				
	ISSUED			
DATE	AMOUNT			
9/8/2022	\$4,000.00			
\$1000 split to craft budget	-\$1,000.00			
Total:	\$3,000.00			

## Lancaster Public Library

#### I. SCOPE

This investment policy applies to all moneys and other financial resources available for deposit and investment by the Lancaster Public Library, hereafter referred to as Library, on its own behalf or on behalf of any other entity or individual.

#### II. OBJECTIVES

The primary objectives of the Library's investment activities are, in priority order:

- To conform with all applicable federal, State and other legal requirements (legality);
- To adequately safeguard principal (safety);
- To provide sufficient liquidity to meet all operating requirements (liquidity) and
- To obtain a reasonable rate of return (yield).

#### III. DELEGATION OF AUTHORITY

The Library board's responsibility for administration of the investment program is delegated to the Lancaster Library Board and Treasurer who shall establish written procedures for the operation of the investment program consistent with these investment policies. Such procedures shall include internal controls to provide a satisfactory level of accountability based upon records incorporating the description and amounts of investments, the fund(s) for which they are held, the place(s) where kept, and other relevant information, including dates of sale or other dispositions and amounts realized. In addition, the internal control procedures shall describe the responsibilities and levels of authority for key individuals involved in the investment program.

#### IV. PRUDENCE

All participants in the investment process shall seek to act responsibly as custodians of the public trust and shall avoid any transaction that might impair public confidence in the Library to operate effectively.

Investments shall be made with prudence, diligence, skill, judgment and care, under circumstances then prevailing, which knowledgeable and prudent persons acting in like capacity would use, not for speculation, but for investment, considering the safety of the principal as well as the probable income to be derived.

All participants involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program or which could impair their ability to make impartial investment decisions.

#### V. DIVERSIFICATION

It is the policy of the Library to diversify its deposits and investments by financial institution, by investment instrument, and by maturity scheduling.

The Library board shall establish appropriate limits for the amount of investments which can be made with each financial institution or dealer, and shall evaluate this listing at least annually.

#### VI. INTERNAL CONTROLS

It is the policy of the Library for all moneys collected by any officer or employee of the Library to transfer those funds to the Lancaster Library Board within 31 days of deposit, or within the time period specified in law, whichever is shorter.

The Lancaster Library Board is responsible for establishing and maintaining internal control procedures to provide reasonable, but not absolute, assurance that deposits and investments are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization, properly recorded, and managed in compliance with applicable laws and regulations.

#### VII. DESIGNATION OF DEPOSITARIES

The banks and trust companies that are authorized for the deposit of moneys, and the maximum amount which may be kept on deposit at any time, are:

Depositary Name	Maximum Amount	Officer		
Bank on Buffalo	\$100,000 Per Account	Library Director & Board Treasurer		
M&T Bank	\$100,000 Per Account	Library Director & Board Treasurer		

## VIII. SECURING DEPOSITS AND INVESTMENTS

All deposits and investments at a bank or trust company, including all demand deposits, certificates of deposit and special time deposits (hereinafter, collectively, "deposits") made by officers of the Library that are in excess of the amount insured under the provisions of the Federal Deposit Insurance Act, including pursuant to a Deposit Placement Program in accordance with law, shall be secured by:

(Libraries should select the method of collateralization they plan to utilize and omit other options from their adopted policy)

- 1. A pledge of "eligible securities" with an aggregate "market value" (as provided by the GML Section 10) that is at least equal to the aggregate amount of deposits by the officers. See Schedule A of this policy for a listing of "eligible securities."
- 2.A pledge of a pro rata portion of a pool of eligible securities, having in the aggregate a market value at least equal to the aggregate amount of deposits from all such officers within the State at the bank or trust company.
- 3. An "eligible surety bond" payable to the government for an amount at least equal to 100 percent of the aggregate amount of deposits and the agreed-upon interest, if any, executed by an insurance company authorized to do business in New York State, whose claims-paying ability is rated in the highest rating category by at least two nationally recognized statistical rating organizations. The Library board shall approve the terms and conditions of the surety bond.
- 4. An "eligible letter of credit," payable to the Library as security for the payment of 140 percent of the aggregate amount of deposits and the agreed-upon interest, if any. An "eligible letter of credit" shall be an irrevocable letter of credit issued in favor of the Library, for a term not to exceed 90 days, by a qualified bank (other than the bank where the secured money is deposited). A qualified bank is either one whose commercial paper and other unsecured short-term debt obligations (or, in the case of a bank which is the principal subsidiary of a holding company, whose holding company's commercial paper and other unsecured short-term debt obligations) are rated in one of the three highest rating categories by at least one nationally recognized statistical rating organization, or one that is in compliance with applicable federal minimum risk-based capital requirements.
- 5. An "irrevocable letter of credit" issued in favor of the Library by a federal home loan bank whose commercial paper and other unsecured short-term debt obligations are rated in the highest rating category by at least one nationally recognized statistical rating organization, as security for the payment of 100 percent of the aggregate amount of deposits and the agreed-upon interest, if any.

#### IX. COLLATERALIZATION AND SAFEKEEPING

Eligible securities used for collateralizing deposits made by officers of the Library shall be held by (the depositary *or* a third party) bank or trust company subject to security and custodial agreements.

The security agreement shall provide that eligible securities (or the pro rata portion of a pool of eligible securities) are being pledged to secure such deposits together with agreed-upon interest, if any, and any costs or expenses arising out of the collection of such deposits upon a default. It shall also provide the conditions under which the securities (or pro rata portion of a pool of eligible securities) held may be sold, presented for payment, substituted or released and the events of default which will enable the Library to exercise its rights against the pledged securities.

In the event that the pledged securities are not registered or inscribed in the name of the Library, such securities shall be delivered in a form suitable for transfer or with an assignment in blank to the Library or the custodial bank or trust company. Whenever eligible securities delivered to the custodial bank or trust company are transferred by entries on the books of a federal reserve bank or other book-entry system operated by a federally regulated entity without physical delivery of the evidence of the obligations, then the records of the custodial bank or trust company shall be required to show, at all times, the interest of the Library in the securities (or the pro rata portion of a pool of eligible securities) as set forth in the security agreement.

The custodial agreement shall provide that pledged securities (or the pro rata portion of a pool of eligible securities) will be held by the custodial bank or trust company as agent of, and custodian for, the Library, will be kept separate and apart from the general assets of the custodial bank or trust company and will not be commingled with or become part of the backing of any other deposit or other bank liability. The agreement shall also describe how the custodian shall confirm the receipt, substitution or release of the collateral and it shall provide for the frequency of revaluation of collateral by the custodial bank or trust company and for the substitution of collateral when a change in the rating of a security causes ineligibility. The security and custodial agreements shall also include all other provisions necessary to provide the Library with a perfected security interest in the eligible securities and to otherwise secure the Library's interest in the collateral, and may contain other provisions that the Library board deems necessary.

#### X. PERMITTED INVESTMENTS

NOTE: This list is for purposes of illustration only. Governing boards, in the exercise of their prudent discretion, must determine which types of investments, authorized by law, to include as permitted investments. Note that the list below does not include all types of investments authorized by law.

As provided by General Municipal Law Section 11, the Library Board of Trustees authorizes the treasurer to invest moneys not required for immediate expenditure for terms not to exceed its projected cash flow needs in the following types of investments:

- Special time deposit accounts in, or certificates of deposit issued by, a bank or trust company located and authorized to do business in the State of New York;
- Through a Deposit Placement Program, certificates of deposit in one or more "banking institutions", as defined in Banking Law Section 9-r;
- Obligations of the United States of America;
- Obligations guaranteed by agencies of the United States of America, where the payment of principal and interest are guaranteed by the United States of America;
- Obligations of the State of New York; and
- With the approval of the State Comptroller, obligations issued pursuant to Local Finance Law Section 24.00 or 25.00 (i.e., Tax Anticipation Notes and Revenue Anticipation Notes) by any municipality, school district or district corporation in the State of New York other than the Library.

All investment obligations shall be payable or redeemable at the option of the Library within such times as the proceeds will be needed to meet expenditures for purposes for which the moneys were provided and, in the case of obligations purchased with the proceeds of bonds or notes, shall be payable or redeemable in any event at the option of the Library within two years of the date of purchase. Time deposit accounts and certificates of deposit shall be payable within such times as the proceeds will be needed to meet expenditures for which the moneys were obtained, and shall be secured as provided in Sections VIII and IX herein.

Except as may otherwise be provided in a contract with bondholders or note holders, any moneys of the Library authorized to be invested may be commingled for investment purposes, provided that any investment of commingled moneys shall be payable or redeemable at the option of the Library within such time as the proceeds shall be needed to meet expenditures for which such moneys were obtained, or as otherwise specifically provided in General Municipal Law Section 11. The separate identity of the sources of these funds shall be maintained at all times and income received shall be credited on a pro rata basis to the fund or account from which the moneys were invested.

Any obligation that provides for the adjustment of its interest rate on set dates is deemed to be payable or redeemable on the date on which the principal amount can be recovered through demand by the holder.

## XI. AUTHORIZED FINANCIAL INSTITUTIONS AND DEALERS

All financial institutions and dealers with which the Library transacts business shall be creditworthy, and have an appropriate level of experience, capitalization, size and other factors that make the financial institution or the dealer capable and qualified to transact business with the Library. The Lancaster Library Board shall evaluate the financial position and maintain a listing of proposed depositaries, trading partners, and custodians. Recent Reports of Condition and Income (call reports) shall be obtained for proposed banks, and security dealers that are not affiliated with a bank shall be required to be classified as reporting dealers affiliated with the New York Federal Reserve Bank, as primary dealers.

The Library shall maintain a list of financial institutions and dealers approved for investment purposes and establish appropriate limits to the amounts of investments that can be made with each financial institution or dealer.

#### XII.PURCHASE OF INVESTMENTS

The Lancaster Library Board is authorized to contract for the purchase of investments:

- 1. Directly, from an authorized trading partner
- 2.By participation in a cooperative investment agreement with other authorized municipal corporations pursuant to Article 5-G of the General Municipal Law and in accordance with Article 3-A of the General Municipal Law.

All purchased obligations, unless registered or inscribed in the name of the Library, shall be purchased through, delivered to and held in the custody of a bank or trust company. Such obligations shall be purchased, sold or presented for redemption or payment by such bank or trust company only in accordance with prior written authorization from the officer authorized to make the investment. All such transactions shall be confirmed in writing to the Library by the bank or trust company.

Any obligation held in the custody of a bank or trust company shall be held pursuant to a written custodial agreement as described in General Municipal Law Section 10(3)(a). The agreement shall provide that securities held by the bank or trust company, as agent of, and custodian for, the Library, will be kept separate and apart from the general assets of the custodial bank or trust company and will not be commingled with or become part of the backing of any other deposit or other bank liability. The agreement shall also describe how the custodian shall confirm the receipt and release of the securities. Such agreement shall include all provisions necessary to secure the Library's perfected interest in the securities, and the agreement may also contain other provisions that the Library board deems necessary. The security and custodial agreements shall also include all other provisions necessary to provide the Library with a perfected interest in the securities.

The Lancaster Library Board, where authorized, can direct the bank or trust company to register and hold the evidences of investments in the name of its nominee, or may deposit or authorize the bank or trust company to deposit, or arrange for the deposit of any such evidences of investments with a federal reserve bank or other book-entry transfer system operated by a federally regulated entity. The records of the bank or trust company shall show, at all times, the ownership of such evidences of investments, and they shall be, when held in the possession of the bank or trust company, at all times, kept separate from the assets of the bank or trust company. All evidences of investments delivered to a bank or trust company shall be held by the bank or trust company pursuant to a written custodial agreement as set forth in General Municipal Law Section 10(3)(a), and as described earlier in this section. When any such evidences of investments are so registered in the name of a nominee, the bank or trust company shall be absolutely liable for any loss occasioned by the acts of such nominee with respect to such evidences of investments.

### XIII. COURIER SERVICE

The Treasurer may, subject to the approval of the Library board by resolution, enter into a contract with a courier service for the purpose of causing the deposit of public funds with a bank or trust company. The courier service shall be required to obtain a surety bond for the full amount entrusted to the courier, payable to the Library and executed by an insurance company authorized to do business in the State of New York, with a claims-paying ability that is rated in the highest rating category by at least two nationally recognized statistical rating organizations, to insure against any loss of public deposits entrusted to the courier service for deposit or failure to deposit the full amount entrusted to the courier service.

The Library may agree with the depositary bank or trust company that the bank or trust company will reimburse all or part of, but not more than, the actual cost incurred by the Library in transporting items for deposit through a courier service. Any such reimbursement agreement shall apply only to a specified deposit transaction, and may be subject to such terms, conditions and limitations as the bank or trust company deems necessary to ensure sound banking practices, including, but not limited to, any terms, conditions or limitations that may be required by the Department of Financial Services or other federal or State authority.

#### XIV. ANNUAL REVIEW AND AMENDMENTS

The *Library* shall review this investment policy annually, and it shall have the power to amend this policy at any time.

#### XV. DEFINITIONS

The terms "public funds," "public deposits," "bank," "trust company," "eligible securities," "eligible surety bond," and "eligible letter of credit" shall have the same meanings as set forth in General Municipal Law Section 10.

## Schedule A

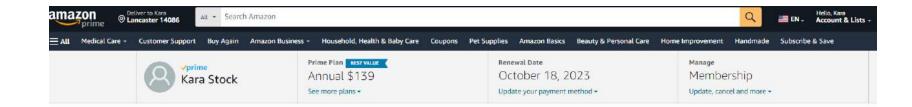
Schedule of Eligible Securities for Collateralizing Deposits and Investments in Excess of FDIC Coverage (see Investment Policy, Section VIII)

[Note: This is not a list of Permitted Investments. Please see Investment Policy, Section X, for Permitted Investments. Moreover, this list is for purposes of illustration only. Governing boards, in the exercise of their prudent discretion, must determine which types of eligible securities, authorized by law, to list as permitted.]

"Eligible Securities" for Collateral	For purposes of determining aggregate "market value," eligible securities shall be valued at these percentages of "market value":
(i) Obligations issued, or fully insured or guaranteed as to the payment of principal and interest, by the United States of America, an agency thereof or a United States government-sponsored corporation.	100%
(ii) Obligations issued or fully guaranteed by the International Bank for Reconstruction and Development, the Inter-American Development Bank, the Asian Development Bank and the African Development Bank.	100%
(iii) Obligations partially insured or guaranteed by any agency of the United States of America, at a proportion of the market value of the obligation that represents the amount of the insurance or guaranty.	100%
(iv) Obligations issued or fully insured or guaranteed by the State of New York, obligations issued by a municipal corporation, school district or district corporation of this State or obligations of any public benefit corporation which under a specific State statute may be accepted as security for deposit of public moneys.	100%
(v) Obligations issued by states (other than the State of New York) of the United States rated in one of the three highest rating categories by at least one nationally recognized statistical rating organization.	100% if rated in the highest category; 90% for 2nd highest; 80% for 3rd highest.
(vi) Obligations of the Commonwealth of Puerto Rico rated in one of the three highest rating categories by at least one nationally recognized statistical rating organization.	100% if rated in the highest category; 90% for 2nd highest; 80% for 3rd highest.
(vii) Obligations of counties, cities and other governmental entities of another state having the power to levy taxes that are backed by the full faith and credit of such governmental entity and rated in one of the three highest rating categories by at least one nationally recognized statistical rating organization.	100% if rated in the highest category; 90% for 2nd highest; 80% for 3rd highest.
(viii) Obligations of domestic corporations rated in one of the two highest rating categories by at least one nationally recognized statistical rating organization.	80%
(ix) Any mortgage-related securities, as defined in the Securities Exchange Act of 1934, as amended, which may be purchased by banks under the limitations established by federal bank regulatory agencies.	70%
(x) Commercial paper and bankers' acceptances issued by a bank (other than the bank with which the money is being deposited or invested) rated in the highest short-term category by at least one nationally recognized statistical rating organization and having maturities of not longer than 60 days from the date they are pledged.	80%
(xi) Zero-coupon obligations of the United States government marketed as "Treasury STRIPS."	80%

Chart Source: NY State Comptroller's Office Publication, Investing and Protecting Public Funds, August 2014

Lancaster	Public Li	brary – I	nvestme	nt Policy	



Back to results



Roll over image to zoom in

Magnavox MD6924 Portable Top Loading CD Boombox with AM/FM Stereo Radio in Black | CD-R/CD-RW Compatible | LED Display | AUX Port Supported | Programmable CD Player |

Visit the Magnavox Store

4.0 ★★★★☆ × 12,539 ratings | Search this page

Amazon's Choice in Boomboxes by Magnavox

\$2995

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Get \$80 off instantly: Pay \$0.00 upon approval for the Amazon Store Card.

Available at a lower price from other sellers that may not offer free Prime shipping.

Brand Magnavox

Connectivity Auxiliary Technology

Color Black Speaker Type Computer

8 x 8.52 x 4.6 inches **Item Dimensions** 

LxWxH

#### About this item

· SLEEK DESIGN: Perfect to take with you indoors, or out. Listen to your favorite music at home or in the shop. Then, with the addition of 6 C

prime

Enjoy fast, FREE delivery, exclusive deals and awardwinning movies & TV shows with Prime

Try Prime and start saving today with Fast, FREE Delivery

Delivery

Pickup

\$29<sup>95</sup>

Get Fast, Free Shipping with Amazon Prime FREE Returns Y

FREE delivery Saturday, October 7 on orders shipped by Amazon over \$35

Or fastest delivery Tomorrow, October 3. Order within 8 hrs 28 mins

O Choose location for most accurate options

In Stock

Qty: 1 🗸

Add to Cart

## **WISH LIST REQUESTS - Winter Citizen Science Kits**

## Sknowledge

QTY.	Description	Website	Price per each	Total
1	Container	https://shorturl.at/kltKM	\$13.89	\$13.89
1	Stainless Steel Ruler	https://shorturl.at/ftxyl	\$4.99	\$4.99
1	Thermometer	https://shorturl.at/msDPl	\$7.99	\$7.99
1	Tape measure	https://shorturl.at/jlzM7	\$7.27	\$7.27
1	Field Guide to Snowflakes book	https://shorturl.at/owHM\	\$14.99	•
1	Little Book of Snow	https://shorturl.at/hoxy2	\$16.95	\$16.95
-			Total	\$66.08

## **Animal Tracks in the Snow**

QTY.	Description	Website	Price per each	Total
1	Container	https://shorturl.at/kltKM	\$13.89	\$13.89
1	Stainless Steel Ruler	https://shorturl.at/ftxyl	\$4.99	\$4.99
1	Animal tracks pamphlet	https://tinyurl.com/3rernh	\$7.95	\$7.95
1	Whose Tracks in the Snow book	https://tinyurl.com/36xh8	\$15.99	\$15.99
1	Scats and Tracks of the Northeast: A Field Guide	https://tinyurl.com/2watx	\$12.99	\$12.99
1	Animal Match a Track game	https://tinyurl.com/bdfj8e	\$16.99	\$16.99

Total \$72.80

Total:	\$1	39	.88
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## **Positive Promotions Quote 1**

## **Billing Address**

Kara Stock Lancaster Public Library 5466 BROADWAY ST

LANCASTER, NY 14086

US

Phone: 7166831120 Email: Inc@buffalolib.org

## **Shipping Address**

Kara Stock 5466 BROADWAY ST LANCASTER, NY 14086

## **Delivery Info**

Standard (5 - 8 Business Days)

## **Order Summary**

ITEM		UNIT PRICE	QTY	LINE TOTAL
	Snack. Enjoy. Repeat. S'mores Charcuterie Board Gift Set with Holiday Gift Wrapper ITEM VP10140	\$16.99	6	<b>\$101.94</b> (Saved \$18.00)
M. Spillings V.	You Are Truly Appreciated Gray/Rose-Gold Stylus Pen In Holiday Gift Box ITEM VP10072	\$1.79	6	\$10.74

**MERCHANDISE:** \$112.68

SHIPPING TOTAL:

\$20.95

TAX:

\$0.00

ORDER TOTAL: \$133.63



## PRICING REQUEST

REQUEST # PRB208123

Thank you for your interest in Uline!

PROVIDED TO: LANCASTER PUBLIC LIBRARY

5466 BROADWAY ST

LANCASTER NY 14086-2133

SHIP TO: LANCASTER PUBLIC LIBRARY

5466 BROADWAY ST

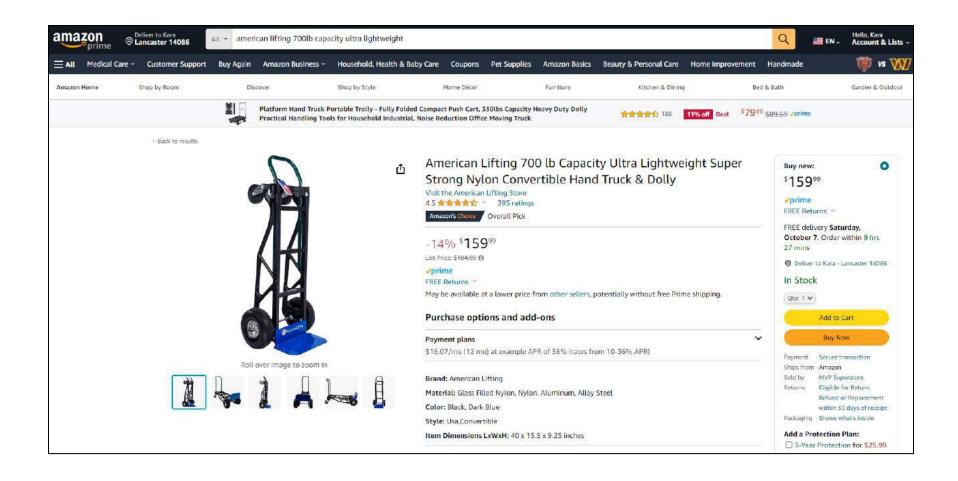
**LANCASTER NY 14086-2133** 

	USTOMER	NUMBER	SHIP VIA	REQUES	T DATE
	25404	1932	MOTOR FREIGHT - A DUIE PYLE	10/04	4/23
QUANTITY	U/M	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXT. PRICE
1	EA	H-2107BL	POLY BOX TRUCK - 8 BUSHEL, BLACK	265.00	265.00
	EA	H-2750FIH-W	ECONOMY FOLD-IN-HALF TABLE - 72 X 30", WHITE	120.00	240.00

	SUB-TOTAL	SALES TAX	SHIPPING/HANDLING	TOTAL
	505.00	.00	164.97	669.97
- 1				

NOTE:

ATTENTION: KARA STOCK





#### MEMORANDUM

TO: All Staff

**FROM:** Judy Fachko, Assistant Deputy Director - Human Resources

**SUBJECT:** 2024 Holidays

**DATE:** October 2, 2023

According to applicable collective bargaining agreements and benefit packages, the following is a list of the year 2024 holidays, including the date on which they fall or the date B&ECPL observes them.

HOLIDAY	DATE	DAY
New Year's Day*	January 1, 2024	Monday
Martin Luther King, Jr. Day	January 15, 2024	Monday
Presidents' Day	February 19, 2024	Monday
Good Friday	March 29, 2024	Friday
Memorial Day	May 27, 2024	Monday
Juneteenth Independence Day	June 19, 2024	Wednesday
Independence Day	July 4, 2024	Thursday
Labor Day	September 2, 2024	Monday
Veterans Day	November 11, 2024	Monday
Thanksgiving Day	November 28, 2024	Thursday
Christmas Day**	December 25, 2024	Wednesday

<sup>\*</sup>The Central Library and Buffalo branch libraries will be closed on New Year's Eve, Sunday, 12/31/2023 and Monday, 1/1/2024.

<sup>\*\*</sup>The Central Library and Buffalo branch libraries will be open  $8:00~\mathrm{AM}$  to  $4:00~\mathrm{PM}$  on Christmas Eve, Tuesday, 12/24/2024 and will be closed on Christmas Day, Wednesday, 12/25/2024.

<sup>\*\*\*</sup>The Central Library and Buffalo branch libraries will open 8:00 AM to 4:00 PM New Year's Eve, Tuesday, 12/31/2024 and will be closed on New Year's Day, Wednesday, 1/1/2025.

# Lancaster Public Library Board of Trustees Proposed Meeting Agenda Thursday, November 9, 2023 4:00 PM

- I. Roll Call
- II. Call to Order
- III. Approval of and/or changes to the agenda
- IV. Review and approval of the meeting minutes of October 12, 2023
- V. Report of the Director
- VI. Public Comment
- VII. Monthly Financial Report
  - A. October Financial Report
  - B. Audit Report
  - C. Programming Budget Report

#### VIII. Old Business

A. Investment Policy (review)

#### IX. New Business

- A. ACT Meeting, Saturday, 11/18/23, 9:00 AM to 11:30 AM, Frank E. Merriweather, Jr. Branch library, 1324 Jefferson Ave., Buffalo, 14208
- B. 2023 Slate of Officers (discussion)
- C. DEI (Diversity, Equity, and Inclusion) Policy
- D. Holiday Party
- E. Mileage Payments
- F. Refrigerator for Breakroom \$815.98
- G. Paint for Breakroom \$98.98
- H. PVT Library Materials Invoice \$622.89
- I. Demco Order \$401.64
- J. Winter Raffle Prizes
- K. Winnter Reading Log Prizes
- L. 2024 Program Budget Request
- M. 2024 Craft Budget Request

## X. Adjournment

Next Meeting, December 14, 2023, 4:00 PM

## Lancaster Public Library Director's Report October 2023

#### **TOURS**

**Aurora Middle School -** Youth Services Librarian Meagan Carr gave a tour of the library to 15 students and teachers on Wednesday, October 11<sup>th</sup>. The students also completed a library scavenger hunt and decorated their own bookmark.

#### **PARTNERSHIPS**

**Depew Historian –** Theresa Wolfe set up a display about the history of Depew in our front hallway.

**Family Literacy** – Certified Literacy Specialist and Lancaster Educator Beth Farrar taught two back to back Family Literacy Workshops for **19** & **26** attendees respectively on Thursday, October 19<sup>th</sup>.

**Lancaster Youth Bureau** – Volunteers from the Youth Bureau held a hands-on Halloween-themed craft program on Wednesday, October 11<sup>th</sup> for **11** children.

**Math Tutor –** NYS certified math teacher Catherine Thielmann returned to our library to offer tutoring for grades 3-9 each Tuesday evening.

**Mission: Ignite** – This organization began providing our library with a Digital Navigator on Thursday mornings. The Navigator assists patrons with in-depth technology questions.

**Paws for Love -** A volunteer from the SPCA Paws for Love organization brought a therapy dog to the library on Saturday, October 14<sup>th</sup>. **4** children practiced reading out loud to a dog.

## **PROGRAMMING**

**Beading -** Meagan taught this program on Thursday, October 5<sup>th</sup>. **20** children learned how to create bead lizards using pony beads and elastic cords.

**Computer Coach** – Library Assistant John Benzee held **4** one-on-one technology appointments, assisting patrons with Windows 11, iPad use, Android phone use, and how to use a Kindle.

**Cooking –** On Wednesday, October 11<sup>th</sup>, Culinary Instructor Liz Bauld demonstrated how to prepare "One Rotisserie Chicken, Six Ways" for **20** adults.

**Craft Kits -** We gave out a variety of free kits this month:

- Craft & Carry 95 children picked up a fall-themed craft kit.
- STEM Kits: Pumpkin Volcanoes 125 children picked up this kit.
- Take & Make These weekly kits had book themes and 197 were picked up.

**Dance Party –** Dancer and choreographer Cindy Hanna led **50** people of all ages in a fun-filled, interactive dance-along Monday, October 9<sup>th</sup>.



Family Yoga – 10 school-aged children, each accompanied by an adult, enjoyed music, yoga poses, mindful activities, and a guided relaxation time with

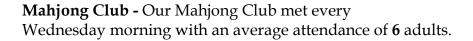


certified instructor Donna Baia on Sunday, October 15th.

**Halloween Spooktacular Party – 175** people joined us on Saturday, October 21<sup>st</sup> for a frightfully good time with games, crafts, a spooky sensory table, and a Spooky Bubble Show from Wow Party.

**Kidding Around Yoga – 5** preschool-age children, each accompanied by an adult, enjoyed yoga poses, fun music, storytelling, yoga games, and a special guided relaxation time on Monday, October 30<sup>th</sup>.

**LEGO® Club -** Meagan held **2** LEGO® Clubs for a total of **22** children on Saturday, October 7<sup>th</sup>. The theme was "spooky" and the creations are on display in the library.



**MakerSpace** – Library Director Kara Stock, Meagan, and John held this hands-on STEM program for **6** attendees on Thursday, October 26<sup>th</sup>. Participants played coding games, engineered a marble maze, programmed robots, and viewed microscope slides.



No-Carve Pumpkin Decorating Contest - 57 patrons of all ages entered our third annual contest, submitting pumpkins with a book theme. Patrons were able to vote for their favorites and the winners were: Porter L. (Wall-E) and Ellery K. (Pete the Cat).

**Quilting Through the Ages -** Terry Wolfe presented on this topic for **11** adults on Saturday, October 11<sup>th</sup>.

**Signs from the Spirit World** - Judy Hartke presented on what it is like to communicate with spirits for **50** adults on Thursday, October 24<sup>th</sup>.

 $\bf Sprouts$  - Melissa Sacco helped  $\bf 12$  preschool age children learn and grow through music on Monday, October  $\bf 16^{th}.$ 

**Storytimes** - Meagan conducted a total of **17** sessions this month. **55** children attended Lapsit, **118** children attended Toddler Time, and **60** children attended Preschool Time.

**T'ai Chi Chih** - Accredited teacher Denise Miller taught **4** classes in October with an average attendance of **14**.

**Technology Training –** On Thursday, October 5<sup>th</sup>, **4** adults learned how to use the hoopla app to borrow eBooks, eAudiobooks, videos, and music albums.

**Teen Painting** – Local art teacher, Kimberly Strell, taught **11** teenagers how to create a moon-themed painting on Saturday, October 7<sup>th</sup>.

Writing and Revision – Author Tom Paul Fox held this workshop on Wednesday, October 25<sup>th</sup> for **11** adults.

**Young Adult Book Club** - Part-time Librarian Michael Green held a book



club for **4** attendees on Thursday, October 12<sup>th</sup>. They discussed *The Graveyard Book* by Neil Gaiman.

## **SOCIAL MEDIA**



## **MEETINGS**

October 11th - Kara attended the Manager Meeting via Zoom.

October 23<sup>rd</sup> – Kara attended the Buffalo & Erie County Public Library Friends Council Meeting via Zoom.

October 25<sup>th</sup> - Kara and Meagan met to plan winter programming.

# Spooky season at the library



SPOOKY SEASON AT THE LIBRARY – Kids celebrate the Halloween season at the Lancaster Public Library during their annual party Saturday. Buffalo-based company, WOW Party Buffalo, dazzles kids by encasing them in giant bubbles, accompanied by some fun music and festive lighting.

Photos by James Sinner



From left, Leo Malthaner, his mother, Shauna Malthaner, and Ashton Arnold play at one of the many activity areas that were throughout the library.



From left, Grayson, Ethan, Noah and their mother, Christie, stand for a photo after making some crafts; Ethan spreads his Dracula cape.

# Trick-or-treating hours in Lancaster, Depew

- In the Village of Lancaster, trick-or-treating hours are set for 6 to 8:30 p.m. Tuesday, Oct. 31.
- · In the Town of Lancaster, trick or treating hours are set for 6 to 8:30 p.m. Tuesday, Oct. 31.

  • In the Village of Depew, trick-or-treating hours are
- set for 6 to 8:30 p.m. Tuesday, Oct. 31.

PUBLIC NOTIC

Office location: Ene countried

## LANCASTER PUBLIC LIBRARY 2023 STATISTICS

	CIRCULATION					
MONTH	CURRENT	%Change				
	MONTH	YR/MONTH				
JAN	19,104	8,583	122.6%			
FEB	19,227	9,681	98.6%			
MAR	21,501	11,175	92.4%			
APR	20,469	15,609	31.1%			
MAY	18,605	17,971	3.5%			
JUN	20,658	18,973	8.9%			
JUL	24,933	22,830	9.2%			
AUG	26,341	24,206	8.8%			
SEP	18,795	18,392	2.2%			
OCT	20,426	18,462	10.6%			
NOV		·	"			
DEC		·	"			
YR/DATE	210,059	165,882	26.6%			

PUBLIC	PUBLIC ACCESS COMPUTER SESSIONS					
MONTH	CURRENT	PREVIOUS	%Change			
	MONTH	YR/MONTH				
JAN	646	584	10.6%			
FEB	605	574	5.4%			
MAR	628	753	-16.6%			
APR	674	613	10.0%			
MAY	611	693	-11.8%			
JUN	562	644	-12.7%			
JUL	656	631	4.0%			
AUG	696	717	-2.9%			
SEP	573	626	-8.5%			
OCT	624	662	-5.7%			
NOV			"			
DEC	_		"			
YR/DATE	6,275	6,497	-3.4%			

	STAFF
Librarian	Kara Stock
	Meagan Carr
	Genevieve Maynard, Michael Green
Lib. Asst.	John Benzee
Clerical	Lisa Watt
	Mary Pryzbyla
Sr. Page	Paige Ciezki, Eric Stiller
	Alexis Bartkowiak, Paula Nelson
Page	Lynn Hoy, Lisa Friol
	Yurie Calo
Caretaker	Joshua Strell

LIBRARY VISITS					
MONTH	CURRENT PREVIOUS		%Change		
	MONTH	YR/MONTH			
JAN	6,008	4,512	33.2%		
FEB	7,096	5,318	33.4%		
MAR	7,252	6,449	12.5%		
APR	7,829	6,472	21.0%		
MAY	AY 6,554 5,648		16.0%		
JUN	7,138		9.8%		
JUL	8,483	7,816	8.5%		
AUG	8,313	7,744	7.3%		
SEP	6,329	5,823	8.7%		
OCT	7,682	7,028	9.3%		
NOV			"		
DEC			"		
YR/DATE	72,684	63,312	14.8%		

WIFI					
MONTH	CURRENT	PREVIOUS	%Change		
	MONTH	YR/MONTH			
JAN	1,352	1,189	13.7%		
FEB	1,342	1,356	-1.0%		
MAR	1,525	1,680	-9.2%		
APR	1,489	1,469	1.4%		
MAY	1,466	1,704	-14.0%		
JUN	1,478	1,710	-13.6%		
JUL	1,564	1,736	-9.9%		
AUG	1,615	1,659	-2.7%		
SEP	1,585	1,568	1.1%		
OCT	1,718	1,543	11.3%		
NOV		·	=		
DEC			"		
YR/DATE	15,134	15,614	-3.1%		

BRANCH HOURS			
Mon.	10:00 a.m 6:00 p.m.		
Tues.	10:00 a.m 9:00 p.m.		
Wed.	10:00 a.m 9:00 p.m.		
Thurs.	10:00 a.m 9:00 p.m.		
Fri.	10:00 a.m 5:00 p.m.		
Sat.	10:00 a.m 5:00 p.m.		
Sun.	12:00 p.m 5:00 p.m.		

## DAYS OPEN AND CLOSED

Days Open: 31 Days Closed: 0

## Lancaster Public Library 2023 Statistics and Proceeds

			New L	ibrary						
	Tours		Cards		Ref Q	Headphone	Copier	Vending	Book Sale	Donations
	No.	ATT	Child	Adult	No.	Proceeds	Proceeds	Proceeds	Proceeds	to Library
JAN	0	0	27	32	757	\$15.00	\$48.25	\$0.00	\$146.00	\$9,345.39
FEB	1	12	22	38	773	\$3.00	\$85.60	\$24.00	\$243.00	\$48.84
MAR	0	0	27	46	728	\$9.00	\$79.55	\$0.00	\$153.00	\$0.00
APR	0	0	22	38	694	\$15.00	\$84.82	\$0.00	\$223.00	\$0.00
MAY	2	76	38	28	540	\$15.00	\$105.00	\$30.00	\$289.00	\$250.82
JUN	1	31	42	40	586	\$3.00	\$91.90	\$0.00	\$132.00	\$350.00
JUL	0	0	48	56	539	\$21.00	\$55.90	\$23.00	\$168.00	\$0.00
AUG	0	0	34	46	558	\$6.00	\$128.20	\$34.00	\$260.00	\$50.00
SEP	2	192	86	23	637	\$9.00	\$90.60	\$0.00	\$159.00	\$50.00
OCT	1	15	40	17	552	\$9.00	\$61.10	\$30.00	\$273.00	\$25.00
NOV										
DEC										
TOTAL	7	326	386	364	6,364	\$105.00	\$830.92	\$141.00	\$2,046.00	\$10,120.05

Total Proceeds \$13,242.97

	Facebook	Instagram
	Followers	Followers
JAN	2,801	439
FEB	2,822	467
MAR	2,870	531
APR	2,913	565
MAY	2,952	583
JUN	2,982	610
JUL	3,011	618
AUG	3,034	631
SEP	3,052	638
OCT	3,070	653
NOV		
DEC		

## **October 2023 Programming**

Date	Title	# of Programs	Attendance	Audience
10/3/2023	Book Club	1	7	Adults
10/4/2023	Mahjong Club	1	7	Adults
10/4/2023		1	13	Adults
	Hoopla App	1	4	Adults
10/5/2023	· · · · ·	1	20	Children 6-11
10/5/2023	Mahjong Club	1	6	Adults
10/7/2023	LEGO Club	1	15	Children 6-11
10/7/2023		1	15	Children 6-11
10/7/2023	Teen Painting	1	11	Teens
10/9/2023	Dance Party	1	50	Intergenerational/Combined
10/10/2023	Storytime	1	30	Children 5 and under
10/10/2023	Storytime	1	20	Children 5 and under
10/10/2023		1	9	Adults
	Aurora Middle School Tour	1	15	Intergenerational/Combined
10/11/2023	Mahjong Club	1	5	Adults
10/11/2023	Tai Chi	1	14	Adults
	Halloween Crafts	1	11	Children 6-11
10/11/2023	One Chicken Six Ways	1	20	Adults
10/12/2023	Storytime	1	25	Children 5 and under
10/12/2023	YA Book Club	1	7	Teens
10/13/2023	Storytime	1	30	Children 5 and under
10/13/2023	Storytime	1	30	Children 5 and under
10/14/2023	Quilting Through the Ages	1	11	Adults
10/14/2023	Read to a Dog	1	4	Children 6-11
10/15/2023	Family Kidding Around Yoga	1	19	Intergenerational/Combined
10/16/2023	Sprouts	1	24	Children 5 and under
10/17/2023	Storytime	1	30	Children 5 and under
10/17/2023	Storytime	1	20	Children 5 and under
10/18/2023	Mahjong Club	1	5	Adults
10/18/2023	Tai Chi	1	14	Adults
10/19/2023	Digital Navigator	2	2	Adults
10/19/2023	Storytime	1	20	Children 5 and under
10/19/2023	Family Literacy	1	19	Intergenerational/Combined
10/19/2023	Family Literacy	1	26	Intergenerational/Combined
10/20/2023	Storytime	1	40	Children 5 and under
10/20/2023	Storytime	1	20	Children 5 and under
10/21/2023	Spooktacular Party	1		Intergenerational/Combined
10/24/2023	Storytime	1	20	Children 5 and under
10/24/2023	Storytime	1	6	Children 5 and under
10/24/2023	Signs from the Spirit World	1	50	Adults
10/25/2023	Mahjong Club	1	7	Adults
10/25/2023		1	13	Adults
10/25/2023	Writing & Revision Workshop	1	11	Adults

10/26/2023	Storytime	1	20	Children 5 and under
10/26/2023	MakerSpace	1	6	Children 6-11
10/27/2023	Storytime	1	40	Children 5 and under
10/27/2023	Storytime	1	30	Children 5 and under
10/27/2023	No-Carve Pumpkin Contest	1	57	Intergenerational/Combined
10/30/2023	Kidding Around Yoga	1	10	Children 5 and under
10/31/2023	Storytime	1	40	Children 5 and under
10/31/2023	Storytime	1	40	Children 5 and under
10/31/2023	Take & Make Craft	197	197	Children 5 and under
10/31/2023	Craft & Carry	95	95	Children 6-11
10/31/2023	STEM Kits	125	125	Intergenerational/Combined
10/31/2023	New Library Card Kits	6	6	Intergenerational/Combined
10/31/2023	Computer Coach	8	8	Adults
10/31/2023	Seed Library	6	6	Intergenerational/Combined
10/31/2023	Tutor	15	15	Children 6-11
10/31/2023	Tutor	1	1	Teens
10/31/2023	Tutor	4	4	Adults

# 2023 Sunday Circulation

Date		Visits	Circulation
1/8		73	166
1/15		108	175
1/22		148	282
1/29		116	251
2/5		151	300
2/12		129	187
2/19		126	270
2/26		184	357
3/5		150	268
3/12		165	387
3/19		124	202
3/26		139	326
4/2		149	251
4/9	Easter		
4/16	Book Sale	293	157
4/23		160	286
4/30		142	176
5/7		207	286
5/14		56	109
5/21	BBQ	123	154
	·		

2,743 4,590

Date	Visits	Circulation
9/10	74	130
9/17	90	155
9/24	63	69
10/1	88	239
10/8	103	133
10/15	116	217
10/22	113	160
10/29	108	232

Circulation										
Total Circulations										
Buffalo & Erie Councy Public LIBRARY		October			r to Date Tota					
CLIBRART	2023 Total	2022 Total	% of	2023 Total	2022 Total	% of				
Library	Circulations	Circulations	Change	Circulations	Circulations	Change	Footnotes			
Alden (Ewell Free)	2,177	948	129.6%	19,469	16,537	17.7%				
Amherst Audubon	37,595	19,102	96.8%	289,550	276,753	4.6%				
Clearfield	28,691	33,837	-15.2%	346,791	267,064	29.9%				
Eggertsville-Snyder	15,427	14,925	3.4%	150,307	124,745	20.5%	Libraries are operating consistent with			
Williamsville	4,412 3,374	5,902	-25.2% 11.7%	44,677	43,534	2.6% 22.5%	guidance from the Erie County			
Angola Aurora	14,859	3,021 13,556	9.6%	32,641 142,308	26,650 115,036	22.5%	Department of Health (ECDOH) and Centers for Disease Control,			
Boston	3,101	2,876	7.8%	29,797	26,477	12.5%	emphasizing safety for patrons and staff.			
Cheektowaga	•									
Julia Boyer Reinstein	24,254	23,896	1.5%	240,288	202,889	18.4%	System-wide - High visitor counts			
Reinstein Memorial Clarence	9,004 20,130	8,647 20,414	4.1% -1.4%	88,107 210,274	71,849 169,770	22.6% 23.9%	10/11/2023-10/12/2023 - Eclipse glasses distribution.			
Collins	4,898	4,909	-0.2%	48,320	37,279	29.6%	distribution.			
Concord	5,155	4,915	4.9%	52,299	44,181	18.4%	Alden - Closed 10/8/2022-10/27/2022 -			
Eden	3,904	3,996	-2.3%	39,450	35,628	10.7%	Renovations.			
Elma Grand Island Memorial	9,924 11,081	9,386 10,936	5.7% 1.3%	95,744 114,069	78,510 93,406	22.0% 22.1%	Alden - Closed 10/18/2023-10/21/2023 -			
Hamburg	11,061	10,936	1.3%	114,069	93,406	22.1%	Main entrance floor re-tiling.			
Hamburg	19,957	18,706	6.7%	193,487	162,529	19.0%	Main entrance neer to timig.			
Lake Shore	6,766	6,124	10.5%	64,323	53,649	19.9%	Audubon - Closed 10/10/2022-3/3/2023 -			
Lackawanna	5,434	4,494	20.9%	43,649	35,684	22.3%	Construction.			
Lancaster Marilla	20,426 3,332	18,462 3,089	10.6% 7.9%	210,059 33,076	165,882 29,300	26.6% 12.9%	Crons Closed 9/45/22 0/40/2022			
Newstead	4,995	4,894	2.1%	48,586	44,610	8.9%	Crane - Closed 8/15/22-9/10/2023 - Phase 2 construction. Re-opened			
North Collins	1,793	1,814	-1.2%	18,651	14,323	30.2%	9/11/2023.			
Orchard Park	24,262	23,950	1.3%	247,551	208,240	18.9%				
City of Tonawanda	8,994	9,410	-4.4%	94,231	79,915	17.9%	González-Soto - Closed 9/12/2022 -			
Town of Tonawanda  Kenilworth	6,207	6,322	-1.8%	59,891	50,440	18.7%	8/27/2023 - Phase 1 Construction. Reopened 8/28/2023.			
Kenmore	27,820	27,169	2.4%	268,188	222,120	20.7%	opened 6/26/2023.			
West Seneca	22,149	19,426	14.0%	209,298	173,816	20.4%				
Buffalo	0.010	2.000	10.10/	21-21		= 4 = 24				
Coles Crane	2,319 8,509	2,639 336	-12.1% 2432.4%	24,791 12,441	14,458 52,275	71.5% -76.2%				
Dudley	4,908	4,999	-1.8%	46,280	38,113	21.4%				
East Clinton	2,698	2,785	-3.1%	27,501	21,641	27.1%				
González-Soto			See note.	5,483	26,394	-79.2%				
Merriweather	4,892	4,432	10.4%	47,611	32,285	47.5%				
North Park Panty	8,747 2,449	12,259 3,779	-28.6% -35.2%	116,738 22,894	77,523 18,736	50.6% 22.2%				
Central	24,759	33,131	-25.3%	280,157	249,060	12.5%				
BookmobileServices	•									
Library on Wheels	6,012	3,774	59.3%	36,440	20,994	73.6%				
Library2Go	2,921	1,226	138.3%	20,786	5,674	266.3%				
Institutions  Correctional Facility	6,759	5,105	32.4%	52,662	8,256	537.9%				
Holding Center	8,967	3,625	147.4%	100,005	17,129	483.8%				
System										
Online Renewals	655	542	20.8%	6,719	251,558	-97.3%				
Interlibrary Loans eAudiobooks	1,524 62,452	945 49,908	61.3% 25.1%	13,262 587,999	10,898 460,859	21.7% 27.6%				
eVideos	846	647	30.8%	7,303	4,259	71.5%				
eBooks	86,880	77,147	12.6%	848,662	762,774	11.3%				
eMusic	275	234	17.5%	2,256	1,490	51.4%				
eMagazines	29,858	6,033	394.9%	98102	33,308	194.5%				
B&ECPL Totals	619,187	538,672	14.9%	5,793,173	4,978,500	16.4%				
Member Libraries	350,121	325,126	7.7%	3,435,081	2,870,816	19.7%				
Buffalo Branches Central Library	37,158 24,759	31,229 33,131	19.0% -25.3%	303,739 280,157	281,425 249,060	7.9% 12.5%				
Bookmobile Services	8,933	5,000	78.7%	57,226	26,668	114.6%				
Institutions	15,726	8,730	80.1%	152,667	25,385	501.4%				
System	182,490	135,456	34.7%	1,564,303	1,525,146	2.6%				

	Library Visits							
- Buffle G. Est. Comm. B. Uh.								
Buffalo & Erie Councy Public LIBRARY	2023	2022	% of	2023	2022	% of		
	Total	Total	70 01	Total	Total	70 01		
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes	
Alden (Ewell Free)	996	240	315.0%	8,693	7,981	8.9%		
Amherst	000	2.10	010.070	0,000	7,001	0.070		
Audubon	12,370	2,887	328.5%	82,917	82,395	0.6%		
Clearfield	10,688	11,931	-10.4%	116,350	99,494	16.9%		
Eggertsville-Snyder	5,164	4,329	19.3%	47,579	43,803	8.6%	Libraries are operating consistent with	
Williamsville	2,152	2,777	-22.5%	18,522	19,959	-7.2%	guidance from the Erie County	
Angola	2,411	2,178	10.7%	27,614	30,767	-10.2%	Department of Health (ECDOH) and	
Aurora	6,047	4,945	22.3%	54,069	47,397	14.1%	Centers for Disease Control, emphasizing safety for patrons and staff.	
Boston	1,644	1,323	24.3%	12,211	11,757	3.9%	emphasizing salety for pations and stan.	
Cheektowaga							System-wide - High visitor counts	
Julia Boyer Reinstein	9,090	7,766		82,232	76,503	7.5%	10/11/2023-10/12/2023 - Eclipse glasses	
Reinstein Memorial	3,782	3,704	2.1%	36,900	31,584	16.8%	distribution.	
Clarence	7,334	5,923	23.8%	64,326	53,226	20.9%	Alder Olever I 40/0/0000 40/07/0000	
Collins	1,736	1,315	32.0%	15,121	12,585	20.2%	Alden - Closed 10/8/2022-10/27/2022 - Renovations.	
Concord	2,790	2,282	22.3%	26,342	24,869	5.9%	Nenovations.	
Eden	1,728	1,604		13,718	13,468	1.9%	Alden - Closed 10/18/2023-10/21/2023 -	
Elma	4,227	3,102	36.3%	35,235	31,552	11.7%	Main entrance floor re-tiling.	
Grand Island Memorial	4,275	4,022	6.3%	40,530	38,039	6.5%		
Hamburg	0.750	7.004	40.40/	77.000	04.000	40.50/	Audubon - Closed 10/10/2022-3/3/2023 -	
Hamburg	8,759	7,334	19.4%	77,228	64,620	19.5%	Construction.	
Lake Shore	3,756	2,578	45.7%	31,141	27,762	12.2%	Central - New visitor counters installed	
Lackawanna	3,326	2,715	22.5%	27,913	28,815	-3.1% 14.8%	7/13/2023.	
Lancaster Marilla	7,682 1,150	7,028 893	9.3% 28.8%	72,684 9,648	63,312 8,980	7.4%	., .,	
Newstead	3,424	2,692	27.2%	28,293	24,123	17.3%	Crane - Closed 8/15/22-9/10/2023 -	
North Collins	1,332	1,297	27.2%	11,209	10,059	11.4%	Phase 2 construction. Re-opened	
Orchard Park	11,410	9,620	18.6%	108,667	99,488	9.2%	9/11/2023.	
City of Tonawanda	4,607	3,973	16.0%	41,652	36,764	13.3%	González-Soto - Closed 9/12/2022 -	
Town of Tonawanda	1,007	0,070	10.070	11,002	00,701	10.070	8/27/2023 - Phase 1 Construction. Re-	
Kenilworth	3,221	2,561	25.8%	30,748	27,738	10.9%	opened 8/28/2023.	
Kenmore	9,686	7,620		86,156	77,795	10.7%	·	
West Seneca	9,312	7,503	24.1%	84,438	76,411	10.5%		
Buffalo	-,-	,		,	-,			
Coles	3,406	2,933	16.1%	30,968	21,829	41.9%		
Crane	4,036		See note.	6,919	21,250	-67.4%		
Dudley	2,609	2,470		24,263	25,183	-3.7%		
East Clinton	3,123	2,999		13,995	14,102	-0.8%		
González-Soto	2,543	0	See note.	4,443	22,969	-80.7%		
Merriweather	8,059	6,808	18.4%	75,249	67,064	12.2%		
North Park	4,435	5,608		50,612	46,065	9.9%		
Panty	2,756	2,792		26,569	20,663	28.6%		
Central	29,660	21,416	38.5%	224,370	161,514	38.9%		
Bookmobile Services								
Library on Wheels	2,542	3,709	-31.5%	15,271	13,796	10.7%		
Library2Go	259	143	81.1%	2,154	2,344	-8.1%		
Institutions								
Correctional Facility	1,152	655	75.9%	11,263	6,050	86.2%		
Holding Center	451	622	-27.5%	5,903	3,964	48.9%		
System	209,130	166,297	25.8%	1,784,115	1,598,039	11.6%		
Member Libraries	144,099	116,142	24.1%	1,292,136	1,171,246	10.3%		
Buffalo Branches	30,967	23,610		233,018	239,125	-2.6%		
Central Library	29,660	21,416		224,370	161,514	38.9%		
Bookmobile	2,801	3,852	-27.3%	17,425	16,140	8.0%		
Institutions	1,603	1,277	25.5%	17,166	10,014	71.4%		

Registered Public Access Computer Sessions									
	Session Counts Per Outlet								
Buffalo & Erie County Public		October		Year	to Date Tot	als			
Buffalo & Erie Councy Public LIBRARY	2023	2022	% of	2023	2022	% of			
Library	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	Footnotes		
						•	roundes		
Alden (Ewell Free)	48	22	118.2%	672	564	19.1%			
Amherst									
Audubon	1,118	268	317.2%	7,799	8,677	-10.1%			
Clearfield	861	1,160	-25.8%	8,964	7,662	17.0%			
Eggertsville-Snyder	422	502	-15.9%	4,511	4,558	-1.0%	Libraries are operating consistent with		
Williamsville	126	238	-47.1%	1,314	1,638	-19.8%	guidance from the Erie County		
Angola	185	148	25.0%	1,663	1,717	-3.1%	Department of Health (ECDOH) and Centers for Disease Control,		
Aurora	379	324	17.0%	3,802	3,363	13.1%	emphasizing safety for patrons and staff.		
Boston	58	60	-3.3%	601	675	-11.0%	emphasizing salety for pations and stail.		
Cheektowaga							System-wide - High visitor counts		
Julia Boyer Reinstein	1,462	1,402	4.3%	13,327	13,100	1.7%	10/11/2023-10/12/2023 - Eclipse glasses		
Reinstein Memorial	730	787	-7.2%	7,907	7,245	9.1%	distribution.		
Clarence	432	452	-4.4%	4,410	4,107	7.4%			
Collins	117	122	-4.1%	1,233	1,001	23.2%	Alden - Closed 10/8/2022-10/27/2022 -		
Concord	205	160	28.1%	1,972	1,877	5.1%	Renovations.		
Eden	133	87	52.9%	1,117	1,004	11.3%			
Elma	209	144	45.1%	2,050	1,744	17.5%	Alden - Closed 10/18/2023-10/21/2023 -		
Grand Island Memorial	239	255	-6.3%	2,030	2,521	-8.5%	Main entrance floor re-tiling.		
	239	200	-0.3%	2,307	2,521	-0.5%			
Hamburg	004	700	F 00/	0.507	0.447	4.70/	Audubon - Closed 10/10/2022-3/3/2023 -		
Hamburg	831	790	5.2%	8,587	8,447	1.7%	Construction.		
Lake Shore	198	186	6.5%	2,309	2,226	3.7%	Crons Closed 9/15/22 0/10/2022		
Lackawanna	462	418	10.5%	4,944	4,317	14.5%	Crane - Closed 8/15/22-9/10/2023 - Phase 2 construction. Re-opened		
Lancaster	624	662	-5.7%	6,275	6,497	-3.4%	9/11/2023.		
Marilla	44	39	12.8%	392	329	19.1%	0/11/2020.		
Newstead	213	178	19.7%	1,841	1,609	14.4%	González-Soto - Closed 9/12/2022 -		
North Collins	112	85	31.8%	932	1,028	-9.3%	8/27/2023 - Phase 1 Construction. Re-		
Orchard Park	721	599	20.4%	7,046	5,715	23.3%	opened 8/28/2023.		
City of Tonawanda	600	758	-20.8%	6,543	5,989	9.3%			
Town of Tonawanda									
Kenilworth	355	393	-9.7%	3,669	3,933	-6.7%			
Kenmore	1,412	1,378	2.5%	12,773	13,265	-3.7%			
West Seneca	1,042	959	8.7%	10,370	10,190	1.8%			
Buffalo	·								
Coles	1,102	922	19.5%	10,020	6,883	45.6%			
Crane	527		See note.	798	3,273	-75.6%			
Dudley	495	481	2.9%	5,024	5,290	-5.0%			
East Clinton	357	338	5.6%	2,979	2,881	3.4%			
González-Soto	333		See note.	631	4,890	-87.1%			
Merriweather	1,522	1,316	15.7%	14,813	13,215	12.1%			
North Park	1,006	1,272	-20.9%	11,040	9,761	13.1%			
Panty	561	539	4.1%	5,188	3,960	31.0%			
Central	6,288	7,293	-13.8%	63,451		8.5%			
BookmobileServices	0,208	1,293	-13.0%	03, <del>4</del> 31	58,469	0.070			
			#DI\//01			#DI\//01			
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!			
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!			
System	25,529	24,737	3.2%	243,274	233,620	4.1%			
Member Libraries	13,338	12,576	6.1%	129,330	124,998	3.5%			
Buffalo Branches	5,903	4,868	21.3%	50,493	50,153	0.7%			
Central Library	6,288	7,293	-13.8%	63,451	58,469	8.5%			
Bookmobile Services	0	0	#DIV/0!	0	0	#DIV/0!			

WiFi								
				ns				
2023		% of						
	_	70 01		_	70 01			
Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes		
466	376	23.9%	4,318	4,300	0.4%			
4,505	955	371.7%	31,035		60.7%			
	2,816							
						Libraries are operating consistent with		
-	1,197					guidance from the Erie County		
118	217		1,257			Department of Health (ECDOH) and Centers for Disease Control.		
			17,950			emphasizing safety for patrons and staff.		
149	169	-11.8%	1,796	1,707	5.2%	emphasizing salety for patients and stain.		
						System-wide - High visitor counts		
						10/11/2023-10/12/2023 - Eclipse glasses		
1						distribution.		
	1,185							
	268			2,346		Alden - Closed 10/8/2022-10/27/2022 -		
						Renovations.		
						Alden - Closed 10/18/2023-10/21/2023 -		
418	308				16.9%	Main entrance floor re-tiling.		
694	706	-1.7%	6,704	6,773	-1.0%	Main ontraries noon to timing.		
						Audubon - Closed 10/10/2022-3/3/2023 -		
1,643	1,610	2.0%	16,510	16,892	-2.3%	Construction.		
586	324	80.9%	4,716	3,907	20.7%			
516	461	11.9%	4,723	4,189	12.7%	Crane - Closed 8/15/22-9/10/2023 -		
1,718	1,543	11.3%	15,134	15,614	-3.1%	Phase 2 construction. Re-opened		
99	88	12.5%	838	884	-5.2%	9/11/2023.		
485	400	21.3%	4,602	3,796	21.2%	González-Soto - Closed 9/12/2022 -		
406	417	-2.6%	3,597	3,593	0.1%	8/27/2023 - Phase 1 Construction. Re-		
2,090	1,722	21.4%	18,681	15,877	17.7%	opened 8/28/2023.		
1,203	959	25.4%	8,998	6,520	38.0%	•		
	455		4,670	4,495	3.9%			
2,128	1,943		19,779	19,357	2.2%			
2,087	1,867	11.8%	18,954	18,034	5.1%			
	2,034							
775	707	9.6%	5,928	6,839	-13.3%			
1,042	1,985	-47.5%	5,326	20,603	-74.1%			
1,431	1,198	19.4%	12,328	10,976	12.3%			
1,177	1,375	-14.4%	10,956	10,577	3.6%			
1,376	1,411	-2.5%	12,415	11,657	6.5%			
15,723	15,675	0.3%	146,817	139,432	5.3%			
102	159	-35.8%	891	724	23.1%			
0	0	#DIV/0!	0	0	#DIV/0!			
58,136	51,526	12.8%	507,380	480,913	5.5%			
102	159	-35.8%	891	724	23.1%			
	466  4,505 2,588 1,156 1,232 118 1,790 149 1,746 722 1,499 273 633 216 418 694 1,643 586 516 1,718 99 485 406 2,090 1,203 485 2,128 2,087 1,132 1,305 2,422 775 1,042 1,431 1,177 1,376 15,723 102 0 58,136 31,651 10,660 15,723	Total Sessions         Total Sessions           466         376           4,505         955           2,588         2,816           1,156         1,006           1,232         1,197           118         217           1,790         2,283           149         169           1,746         1,286           722         707           1,499         1,185           273         268           633         526           216         216           418         308           694         706           1,643         1,610           586         324           516         461           1,718         1,543           99         88           485         400           406         417           2,090         1,722           1,203         959           485         455           2,128         1,943           2,087         1,867           1,305         0           2,422         2,034           775         707 <td< td=""><td>2023         2022         % of           Total         Sessions         Change           466         376         23.9%           4,505         955         371.7%           2,588         2,816         -8.1%           1,156         1,006         14.9%           1,232         1,197         2.9%           118         217         -45.6%           1,790         2,283         -21.6%           1,499         1,686         35.8%           722         707         2.1%           1,499         1,185         26.5%           273         268         1.9%           633         526         20.3%           216         216         0.0%           418         308         35.7%           694         706         -1.7%           1,643         1,610         2.0%           586         324         80.9%           516         461         11.9%           1,718         1,543         11.3%           99         88         12.5%           485         400         21.3%           406         417         -2.6%</td><td>  Total Login   Year    </td><td>  Total Logins   Year to Date Total Sessions   Sessions   Change   Sessions   4,505   955   371.7%   31,035   19,310   2,588   2,816   -8.1%   26,154   22,158   1,156   1,006   14.9%   9,941   10,071   1,232   1,197   2.9%   11,598   12,272   118   217   -45.6%   1,257   2,079   1,790   2,283   -21.6%   17,950   20,953   149   169   -11.8%   1,796   1,707   1,746   1,286   35.8%   13,268   11,356   722   707   2,1%   7,224   6,578   1,499   1,185   26.5%   13,369   10,648   273   268   1.9%   2,734   2,346   633   526   20.3%   5,342   5,283   216   216   0.0%   1,774   2,123   418   308   35.7%   3,702   3,167   694   706   -1.7%   6,704   6,773   4,189   1,543   1,610   2.0%   16,510   16,892   586   324   80.9%   4,716   3,907   516   461   11.9%   4,723   4,189   1,543   11.3%   15,134   15,614   99   88   12.5%   838   884   485   400   21.3%   4,602   3,796   406   417   -2.6%   3,597   3,593   2,090   1,722   21.4%   18,681   15,877   1,203   959   25.4%   8,998   6,520   4,670   4,495   2,128   1,943   9.5%   19,779   19,357   2,087   1,867   11.8%   18,954   18,034   1,132   972   16.5%   9,598   7,880   1,305   0   See note.   3,802   3,351   2,422   2,034   19.1%   19,951   14,592   775   707   9.6%   5,928   6,839   1,042   1,985   47.5%   5,326   20,603   1,431   1,198   19.4%   12,328   10,976   1,177   1,375   -14.4%   10,956   10,577   1,376   1,411   -2.5%   5,326   20,603   1,431   1,198   19.4%   12,328   10,976   1,177   1,375   -14.4%   10,956   10,577   1,376   1,411   -2.5%   5,326   20,603   1,431   1,198   19.4%   12,328   10,976   1,572   15,675   0.3%   146,817   139,432   10,660   9,682   10.1%   80,304   86,475   15,723   15,675   0.3%   146,817   139,432   10,660   9,682   10.1%   80,304   86,475   15,723   15,675   0.3%   146,817   139,432   10,660   9,682   10.1%   10,966   10,577   139,432   10,660   9,68</td><td>  Total Logins</td></td<>	2023         2022         % of           Total         Sessions         Change           466         376         23.9%           4,505         955         371.7%           2,588         2,816         -8.1%           1,156         1,006         14.9%           1,232         1,197         2.9%           118         217         -45.6%           1,790         2,283         -21.6%           1,499         1,686         35.8%           722         707         2.1%           1,499         1,185         26.5%           273         268         1.9%           633         526         20.3%           216         216         0.0%           418         308         35.7%           694         706         -1.7%           1,643         1,610         2.0%           586         324         80.9%           516         461         11.9%           1,718         1,543         11.3%           99         88         12.5%           485         400         21.3%           406         417         -2.6%	Total Login   Year	Total Logins   Year to Date Total Sessions   Sessions   Change   Sessions   4,505   955   371.7%   31,035   19,310   2,588   2,816   -8.1%   26,154   22,158   1,156   1,006   14.9%   9,941   10,071   1,232   1,197   2.9%   11,598   12,272   118   217   -45.6%   1,257   2,079   1,790   2,283   -21.6%   17,950   20,953   149   169   -11.8%   1,796   1,707   1,746   1,286   35.8%   13,268   11,356   722   707   2,1%   7,224   6,578   1,499   1,185   26.5%   13,369   10,648   273   268   1.9%   2,734   2,346   633   526   20.3%   5,342   5,283   216   216   0.0%   1,774   2,123   418   308   35.7%   3,702   3,167   694   706   -1.7%   6,704   6,773   4,189   1,543   1,610   2.0%   16,510   16,892   586   324   80.9%   4,716   3,907   516   461   11.9%   4,723   4,189   1,543   11.3%   15,134   15,614   99   88   12.5%   838   884   485   400   21.3%   4,602   3,796   406   417   -2.6%   3,597   3,593   2,090   1,722   21.4%   18,681   15,877   1,203   959   25.4%   8,998   6,520   4,670   4,495   2,128   1,943   9.5%   19,779   19,357   2,087   1,867   11.8%   18,954   18,034   1,132   972   16.5%   9,598   7,880   1,305   0   See note.   3,802   3,351   2,422   2,034   19.1%   19,951   14,592   775   707   9.6%   5,928   6,839   1,042   1,985   47.5%   5,326   20,603   1,431   1,198   19.4%   12,328   10,976   1,177   1,375   -14.4%   10,956   10,577   1,376   1,411   -2.5%   5,326   20,603   1,431   1,198   19.4%   12,328   10,976   1,177   1,375   -14.4%   10,956   10,577   1,376   1,411   -2.5%   5,326   20,603   1,431   1,198   19.4%   12,328   10,976   1,572   15,675   0.3%   146,817   139,432   10,660   9,682   10.1%   80,304   86,475   15,723   15,675   0.3%   146,817   139,432   10,660   9,682   10.1%   80,304   86,475   15,723   15,675   0.3%   146,817   139,432   10,660   9,682   10.1%   10,966   10,577   139,432   10,660   9,68	Total Logins		

#### Lancaster Financial Monthly Report 2023 October

Account   Deposits   Disbursements   Sub-Total	\$4,527.29 \$4,926.01  Total balance \$33,115.47
Receipts   \$398.72   \$0.00   \$398.72	\$4,926.01 Total balance
Receipts	\$4,926.01 Total balance
Ending Balance \$398.72 \$0.00 \$398.72  Bank on Buffalo Deposits Disbursements Credit card charges Subtotal Seginning Balance \$4.43 \$4	Total balance
Deposits   Disbursements   Credit card charges   Subtotal	Total balance
Bank on Buffalo         Deposits         Disbursements         Charges         Subtotal           Beginning Balance         -\$874.43         -\$874.43           Credit card payment Sept.         \$874.43         -\$874.43           Headphones (3 @ \$3)         \$9.00         -\$874.43           Book sale         \$273.00         -           Copier         \$67.10         -           Vending         \$30.00         -           Patricia Parks memorial book donation         \$25.00         -           Arts for Learning WNY:         -\$300.00         -\$300.00           Interactive Dance party (#574)         -\$300.00         -\$300.00           Elizabath Bauld: 10/11 cooking program (#575)         -\$245.00         -\$91.98           Bloomsbury Lane Toy Shoppe: Pumpkin contest prizes (CC)         -\$91.98         -\$91.98           Denise Miller: Sept. Tai Chi classes (#576)         -\$150.00         -\$91.98           Kimberly Strell: Teen painting program (#577)         -\$205.00         -\$150.00           Sprouts NY, LLC: 10/16 program (#578)         -\$80.00         -\$67.89           Michaels: Bead craft supplies (crafts) (CC)         -\$300.00         -\$67.89           Wow Party LLC: 10/21 Bubble show (#579)         -\$300.00         -\$150.00           Judy H	
Credit card payment Sept.  Headphones (3 @ \$3) \$9.00  Book sale \$273.00  Copier \$67.10  Vending \$30.00  Patricia Parks memorial book donation \$25.00  Arts for Learning WNY: Interactive Dance party (#574) -\$300.00  Elizabath Bauld: 10/11 cooking program (#575)  Bloomsbury Lane Toy Shoppe: Pumpkin contest prizes (CC) Denise Miller: Sept. Tai Chi classes (#576)  Kimberly Strell: Teen painting program (#577)  Sprouts NY, LLC: 10/16 program (#578)  Michaels: Bead craft supplies (crafts) (CC)  Wow Party LLC: 10/21 Bubble show (#579)  Judy Hartke: 10/24 program (#580)  Tom Fox: 10/25 writing program (#581)  -\$125.00	\$33,115.47
Headphones (3 @ \$3)	
Book sale   \$273.00	
Copier         \$67.10           Vending         \$30.00           Patricia Parks memorial book donation         \$25.00           Arts for Learning WNY:         -\$300.00           Interactive Dance party (#574)         -\$300.00           Elizabath Bauld: 10/11 cooking program (#575)         -\$245.00           Bloomsbury Lane Toy Shoppe: Pumpkin contest prizes (CC)         -\$91.98           Penise Miller: Sept. Tai Chi classes (#576)         -\$150.00           Kimberly Strell: Teen painting program (#577)         -\$205.00           Sprouts NY, LLC: 10/16 program (#578)         -\$80.00           Michaels: Bead craft supplies (crafts) (CC)         -\$67.89           Wow Party LLC: 10/21 Bubble show (#579)         -\$300.00           Judy Hartke: 10/24 program (#580)         -\$150.00           Tom Fox: 10/25 writing program (#581)         -\$125.00	
Vending         \$30.00           Patricia Parks memorial book donation         \$25.00           Arts for Learning WNY: Interactive Dance party (#574)         -\$300.00           Elizabath Bauld: 10/11 cooking program (#575)         -\$245.00           Bloomsbury Lane Toy Shoppe: Pumpkin contest prizes (CC)         -\$91.98           Penise Miller: Sept. Tai Chi classes (#576)         -\$150.00           Kimberly Strell: Teen painting program (#577)         -\$205.00           Sprouts NY, LLC: 10/16 program (#578)         -\$80.00           Michaels: Bead craft supplies (crafts) (CC)         -\$67.89           Wow Party LLC: 10/21 Bubble show (#579)         -\$300.00           Judy Hartke: 10/24 program (#580)         -\$150.00           Tom Fox: 10/25 writing program (#581)         -\$125.00	
Patricia Parks memorial book donation \$25.00  Arts for Learning WNY: Interactive Dance party (#574)  Elizabath Bauld: 10/11 cooking program (#575)  Bloomsbury Lane Toy Shoppe: Pumpkin contest prizes (CC)  Denise Miller: Sept. Tai Chi classes (#576)  Kimberly Strell: Teen painting program (#577)  Sprouts NY, LLC: 10/16 program (#578)  Michaels: Bead craft supplies (crafts) (CC)  Wow Party LLC: 10/21 Bubble show (#579)  Judy Hartke: 10/24 program (#580)  Tom Fox: 10/25 writing program (#581)  -\$300.00  -\$300.00  -\$150.00  -\$150.00  -\$150.00  -\$150.00  -\$150.00  -\$150.00  -\$150.00  -\$150.00  -\$150.00  -\$150.00	
donation   \$25.00	
Arts for Learning WNY: Interactive Dance party (#574)  Elizabath Bauld: 10/11 cooking program (#575)  Bloomsbury Lane Toy Shoppe: Pumpkin contest prizes (CC) Denise Miller: Sept. Tai Chi classes (#576)  Kimberly Strell: Teen painting program (#577)  Sprouts NY, LLC: 10/16 program (#578)  Michaels: Bead craft supplies (crafts) (CC)  Wow Party LLC: 10/21 Bubble show (#579)  Judy Hartke: 10/24 program (#580)  Tom Fox: 10/25 writing program (#581)  -\$300.00  -\$300.00  -\$300.00  -\$300.00  -\$150.00  -\$67.89	
Interactive Dance party (#574)	
Elizabath Bauld: 10/11 cooking program (#575)  Bloomsbury Lane Toy Shoppe: Pumpkin contest prizes (CC)  Denise Miller: Sept. Tai Chi classes (#576)  Kimberly Strell: Teen painting program (#577)  Sprouts NY, LLC: 10/16 program (#578)  Michaels: Bead craft supplies (crafts) (CC)  Wow Party LLC: 10/21 Bubble show (#579)  Judy Hartke: 10/24 program (#580)  Tom Fox: 10/25 writing program (#581)  -\$225.00  -\$150.00  -\$150.00  -\$67.89	
program (#575) -\$245.00  Bloomsbury Lane Toy Shoppe: Pumpkin contest prizes (CC) -\$91.98  Denise Miller: Sept. Tai Chi classes (#576) -\$150.00  Kimberly Strell: Teen painting program (#577) -\$205.00  Sprouts NY, LLC: 10/16 program (#578) -\$80.00  Michaels: Bead craft supplies (crafts) (CC) -\$67.89  Wow Party LLC: 10/21 Bubble show (#579) -\$300.00  Judy Hartke: 10/24 program (#580) -\$150.00  Tom Fox: 10/25 writing program (#581) -\$125.00	
Bloomsbury Lane Toy Shoppe: Pumpkin contest prizes (CC)  Denise Miller: Sept. Tai Chi classes (#576)  Kimberly Strell: Teen painting program (#577)  Sprouts NY, LLC: 10/16 program (#578)  Michaels: Bead craft supplies (crafts) (CC)  Wow Party LLC: 10/21 Bubble show (#579)  Judy Hartke: 10/24 program (#580)  Tom Fox: 10/25 writing program (#581)  -\$91.98  -\$150.00  -\$150.00  -\$150.00  -\$150.00  -\$150.00	
Pumpkin contest prizes (CC)  Denise Miller: Sept. Tai Chi classes (#576)  Kimberly Strell: Teen painting program (#577)  Sprouts NY, LLC: 10/16 program (#578)  Michaels: Bead craft supplies (crafts) (CC)  Wow Party LLC: 10/21 Bubble show (#579)  Judy Hartke: 10/24 program (#580)  Tom Fox: 10/25 writing program (#581)  -\$150.00  -\$150.00  -\$150.00	
Denise Miller: Sept. Tai Chi classes (#576)  Kimberly Strell: Teen painting program (#577)  Sprouts NY, LLC: 10/16 program (#578)  Michaels: Bead craft supplies (crafts) (CC)  Wow Party LLC: 10/21 Bubble show (#579)  Judy Hartke: 10/24 program (#580)  Tom Fox: 10/25 writing program (#581)  -\$150.00  -\$150.00	
classes (#576)       -\$150.00         Kimberly Strell: Teen painting program (#577)       -\$205.00         Sprouts NY, LLC: 10/16 program (#578)       -\$80.00         Michaels: Bead craft supplies (crafts) (CC)       -\$67.89         Wow Party LLC: 10/21 Bubble show (#579)       -\$300.00         Judy Hartke: 10/24 program (#580)       -\$150.00         Tom Fox: 10/25 writing program (#581)       -\$125.00	
Kimberly Strell: Teen painting program (#577) -\$205.00 -\$205.00 -\$205.00 Sprouts NY, LLC: 10/16 program (#578) -\$80.00 Michaels: Bead craft supplies (crafts) (CC) -\$67.89 Wow Party LLC: 10/21 Bubble show (#579) -\$300.00 Judy Hartke: 10/24 program (#580) -\$150.00 Tom Fox: 10/25 writing program (#581) -\$125.00	
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Sprouts NY, LLC: 10/16 program (#578)  Michaels: Bead craft supplies (crafts) (CC)  Wow Party LLC: 10/21 Bubble show (#579)  Judy Hartke: 10/24 program (#580)  Tom Fox: 10/25 writing program (#581)  -\$80.00  -\$80.00  -\$67.89  -\$300.00  -\$150.00  -\$150.00  -\$150.00	
program (#578) -\$80.00  Michaels: Bead craft supplies (crafts) (CC) -\$67.89  Wow Party LLC: 10/21 Bubble show (#579) -\$300.00  Judy Hartke: 10/24 program (#580) -\$150.00  Tom Fox: 10/25 writing program (#581) -\$125.00	
Michaels: Bead craft supplies (crafts) (CC)  Wow Party LLC: 10/21 Bubble show (#579)  Judy Hartke: 10/24 program (#580)  Tom Fox: 10/25 writing program (#581)  -\$125.00	
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Judy Hartke: 10/24 program         (#580)       -\$150.00         Tom Fox: 10/25 writing       -\$125.00	
(#580) -\$150.00  Tom Fox: 10/25 writing program (#581) -\$125.00	
Tom Fox: 10/25 writing program (#581) -\$125.00	
program (#581) -\$125.00	
Dollila Bala. 10/30 klus yoga	
(#582) -\$50.00	
Replenish petty cash (#583) -\$200.00	
Sustainable Libraries Initiative:	
Annual membership (#584) -\$75.00	
Uline: Box truck and 2 folding	
tables (CC) -\$669.97	
Amazon: Hand truck and CD	
player (CC) -\$189.94	
Positive Promotions: Volunteer	
gifts (CC) -\$133.63	
Office Depot: Winter citizen	
science kits (CC) -\$34.56	
Amazon: Winter citizen science	
kits (CC) -\$100.10	
Sustainable Libraries party	
food (CC) -\$84.00	
Amazon: Annual Prime	
renewal (CC) -\$139.00	
Kimberly Strell: Art-Y Time	
program (585) -\$205.00	
Amazon: Binoculars	
replacement for kit (Elks) (CC) -\$15.98 -\$15.98 -\$16.98 -\$1.59	\$29,907.52
Amount         Interest Rate         Disbursments         Interest           Savings 5880         \$246,316.13         4.8%         \$0.00         \$1,036.55	
Total Balance BankonBuffalo	Total \$247 352 68
	\$247,352.68
CD         Amount         Maturity         Interest Rate         Interest           Evans CD 6749         \$28,736.20         12M 1/24/24         4.00%         \$285.38	\$247,352.68 \$277,260.20
Total balance all accounts	\$247,352.68

### Petty Cash October 2023

Date	Item	Deposit	Withdrawl	Total
				\$67.56
17-Oct	Replenish petty cash	\$200.00		\$267.56
	Meagan- Jamin' Joe's Farm Market- pumpkins for contest		-\$101.40	\$166.16
20-Oct	Josh- Tops- 2x 5 gal water bottle exhange		-\$13.98	\$152.18
24-Oct	John- Office Depot- Bin (kit) and binder (Board)		-\$43.38	\$108.80
		\$200.00	-\$158.76	\$108.80

# **Programming Budget 2023**

Date(s)	Program Title	Cost
1/22/2023	Family Yoga (Donna Baia)	\$75.00
1/23/2023	Kidding Around Yoga (Donna Baia)	\$50.00
1/25/2023	ART-Y Time (Kim Strell)	\$205.00
1/30/2023	Sprouts (Melissa Sacco)	\$75.00
1/25/2023	Tai Chi - 3 classes (Denise Miller)	\$150.00
2/8/2023	Feelings Rock - Kelly Foss	\$100.00
2/13/2023	Kidding Around Yoga (Donna Baia)	\$50.00
2/15/2023	Tai Chi - 2 classes (Denise Miller)	\$100.00
2/21/2023	Penn Dixie	\$85.00
2/22/2023	Mr. K's Mobile Dome Planetarium	\$355.00
2/23/2023	Buffalo Museum of Science - Bubbles	\$386.20
2/24/2023	Cris Johnson - Balloons	\$325.00
2/27/2023	Sprouts (Melissa Sacco)	\$75.00
3/8/2023	Cooking Healthy (Liz Bauld)	\$225.00
3/20/2023	Kidding Around Yoga (Donna Baia)	\$50.00
3/27/2023	Sprouts (Melissa Sacco)	\$75.00
3/29/2023	Tai Chi - 5 classes (Denise Miller)	\$250.00
4/3/2023	Kidding Around Yoga (Donna Baia)	\$50.00
4/3/2023	Joy of Trains	\$175.00
4/5/2023	Tom Paul Fox - Drawing	\$125.00
4/6/2023	Botanical Gardens - Terrariums	\$346.00
4/19/2023	Eco-Friendly Gardening (Lyn Chimera)	\$100.00
4/24/2023	Sprouts (Melissa Sacco)	\$75.00
4/27/2023	Feelings Rock - Kelly Foss	\$100.00
4/30/2023	Family Yoga (Donna Baia)	\$75.00
5/3/2023	Tom Paul Fox - Write your own book	\$125.00
5/8/2023	Kidding Around Yoga (Donna Baia)	\$50.00
5/10/2023	ART-Y Time (Kim Strell)	\$205.00
5/22/2023	Sprouts (Melissa Sacco)	\$75.00
5/31/2023	Tai Chi - 6 classes (Denise Miller)	\$300.00
6/8/2023	Feelings Rock - Kelly Foss	\$100.00
6/12/2023	Sprouts (Melissa Sacco)	\$75.00
6/20/2023	CW Native Plants	\$80.00
6/26/2023	Kidding Around Yoga (Donna Baia)	\$50.00
6/28/2023	Tai Chi - 3 classes (Denise Miller)	\$150.00
6/29/2023	Glenn Colton - Summer Kick-off Party	\$449.00
7/6/2023	Ben Berry - Circus	\$350.00
7/10/2023	Wondermakers	\$150.00
7/13/2023	Hawk Creek	\$500.00
7/17/2023	Teen Painting - Kim Strell	\$205.00
7/20/2023	Nickel City Reptiles	\$550.00

7/22/2023	Feelings Rock - Kelly Foss	\$100.00
7/24/2023	Kidding Around Yoga (Donna Baia)	\$50.00
7/27/2023	Wow Party (Bubbles) \$100 deposit pd	\$400.00
7/26/2023	Tai Chi - 4 classes (Denise Miller)	\$200.00
8/3/2023	Cris Johnson - Magic Show	\$325.00
8/7/2023	Tom Paul Fox - Anime	\$125.00
8/9/2023	Tai Chi - 2 classes (Denise Miller)	\$100.00
8/10/2023	Mike Randall	\$375.00
8/17/2023	Aquarium of Niagara	\$180.00
8/24/2023	Storybook Cook (Liz Bauld)	\$195.00
8/28/2023	Kidding Around Yoga (Donna Baia)	\$50.00
9/11/2023	Sprouts (Melissa Sacco)	\$80.00
9/16/2023	Feelings Rock - Kelly Foss	\$100.00
9/18/2023	Kidding Around Yoga (Donna Baia)	\$50.00
9/24/2023	Family Yoga (Donna Baia)	\$75.00
9/27/2023	Tai Chi - 3 classes (Denise Miller)	\$150.00
10/7/2023	Teen Painting - Kim Strell	\$205.00
10/9/2023	Dance Party	\$300.00
10/11/2023	Storybook Cook (Liz Bauld)	\$245.00
10/15/2023	Family Yoga (Donna Baia)	\$75.00
10/16/2023	Sprouts (Melissa Sacco)	\$80.00
10/21/2023	Wow Party (Bubbles)	\$400.00
10/24/2023	Judy Hartke - Spirits	\$150.00
10/25/2023	Writing (Tom Paul Fox)	\$125.00
10/25/2023	Tai Chi - 4 classes (Denise Miller)	\$200.00
10/28/2023	Feelings Rock - Kelly Foss	\$100.00
10/30/2023	Kidding Around Yoga (Donna Baia)	\$50.00
11/2/2023	ART-Y Time (Kim Strell)	\$205.00
11/11/2023	Feelings Rock - Kelly Foss	\$100.00
11/13/2023	Sprouts (Melissa Sacco)	\$80.00
11/26/2023	Family Yoga (Donna Baia)	\$75.00
11/27/2023	Kidding Around Yoga (Donna Baia)	\$50.00
11/29/2023	Tai Chi - 5 classes (Denise Miller)	\$250.00
12/13/2023	Tai Chi - 2 classes (Denise Miller)	\$100.00
12/17/2023	Family Yoga (Donna Baia)	\$75.00
12/18/2023	Kidding Around Yoga (Donna Baia)	\$50.00
12/30/2023	Tierney Town Treats - Paint Cookies	\$150.00

TOTAL SPENT \$12,711.20

Funding Source	Notes	Funds Given
Library Board Funds for 2023		\$14,000.00
2023 Program Budget (CEN)	must spend in 2023	\$500.00

# Contract Library "System Paid" Budget Analysis **Lancaster Public Library** As of 9/30/2023

	"System Paid" Budget*	Jan - May 2023	June	July	August	September	Actual 2023 Expenses	2023 Year End Projection	Projected Year End Surplus/(Shortfall)
Salaries & Wages, Full Time									
Salaries & Wages, Full Time	217,680.00	95,878.08	19,757.90	18,663.38	20,565.33	18,777.08	173,641.77	233,012.62	(15,332.62)
Other Payments	6,528.00	0.00					0.00	3,609.52	2,918.48
Overtime		4,224.43	(78.77)		39.39	590.81	4,775.86	6,296.94	(6,296.94)
Total Salaries & Wages, Full Time	224,208.00	100,102.51	19,679.13	18,663.38	20,604.72	19,367.89	178,417.63	242,919.08	(18,711.08)
Wages, Regular Part-Time		0.00					0.00		0.00
Wages, Part Time	112,761.00	44,738.10	8,330.40	8,493.90	10,890.18	8,645.85	81,098.43	108,461.98	4,299.02
Contractual Reserve	19,320.00	0.00							19,320.00
Employer FICA Total	25,781.00	10,963.23	2,122.25	2,058.15	2,583.38	2,031.67	19,758.68	26,508.75	(727.75)
Employee Health Insurance	20,114.00	9,120.89	2,124.33	1,387.94	2,228.23	1,264.64	16,126.03	21,556.05	(1,442.05)
Dental Plan	636.00	310.45	63.27	59.59	60.90	54.62	548.83	728.16	(92.16)
Health Insurance Waiver	804.00	335.00	67.00	67.00	1,131.00	200.00	1,800.00	2,000.00	(1,196.00)
NYS Retirement	27,633.00	11,446.50	2,508.33	2,460.84	2,942.76	4,427.51	23,785.94	33,267.09	(5,634.09)
Disability	0.00	0.00					0.00		0.00
Natural Gas (NFG)	7,844.00	2,951.77	22.49	36.21	62.35	63.59	3,136.41	4,025.64	3,818.36
Electricity	31,565.00	9,203.36	1,091.48	1,373.09	1,100.11	972.79	13,740.83	17,993.29	13,571.71
Bottom Line Total	470,666.00	189,171.81	36,008.68	34,600.10	41,603.63	37,028.56	338,412.78	457,460.04	13,205.96

#### Notes:

System Paid Budget per Res. 2022-48 Overage in Health Insurance Waiver due CMU Contract settlement

#### Lancaster Public Library

#### I. SCOPE

This investment policy applies to all moneys and other financial resources available for deposit and investment by the Lancaster Public Library, hereafter referred to as Library, on its own behalf or on behalf of any other entity or individual.

#### II. OBJECTIVES

The primary objectives of the Library's investment activities are, in priority order:

- To conform with all applicable federal, State and other legal requirements (legality);
- To adequately safeguard principal (safety);
- To provide sufficient liquidity to meet all operating requirements (liquidity) and
- To obtain a reasonable rate of return (yield).

#### III. DELEGATION OF AUTHORITY

The Library board's responsibility for administration of the investment program is delegated to the Lancaster Library Board and Treasurer who shall establish written procedures for the operation of the investment program consistent with these investment policies. Such procedures shall include internal controls to provide a satisfactory level of accountability based upon records incorporating the description and amounts of investments, the fund(s) for which they are held, the place(s) where kept, and other relevant information, including dates of sale or other dispositions and amounts realized. In addition, the internal control procedures shall describe the responsibilities and levels of authority for key individuals involved in the investment program.

#### IV. PRUDENCE

All participants in the investment process shall seek to act responsibly as custodians of the public trust and shall avoid any transaction that might impair public confidence in the Library to operate effectively.

Investments shall be made with prudence, diligence, skill, judgment and care, under circumstances then prevailing, which knowledgeable and prudent persons acting in like capacity would use, not for speculation, but for investment, considering the safety of the principal as well as the probable income to be derived.

All participants involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program or which could impair their ability to make impartial investment decisions.

#### V. DIVERSIFICATION

It is the policy of the Library to diversify its deposits and investments by financial institution, by investment instrument, and by maturity scheduling.

The Library board shall establish appropriate limits for the amount of investments which can be made with each financial institution or dealer, and shall evaluate this listing at least annually.

#### VI. INTERNAL CONTROLS

It is the policy of the Library for all moneys collected by any officer or employee of the Library to transfer those funds to the Lancaster Library Board within 31 days of deposit, or within the time period specified in law, whichever is shorter.

The Lancaster Library Board is responsible for establishing and maintaining internal control procedures to provide reasonable, but not absolute, assurance that deposits and investments are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization, properly recorded, and managed in compliance with applicable laws and regulations.

#### VII. DESIGNATION OF DEPOSITARIES

The banks and trust companies that are authorized for the deposit of moneys, and the maximum amount which may be kept on deposit at any time, are:

Depositary Name	Maximum Amount	Officer
Bank on Buffalo	\$100,000 Per Account	Library Director & Board Treasurer
M&T Bank	\$100,000 Per Account	Library Director & Board Treasurer

#### VIII. SECURING DEPOSITS AND INVESTMENTS

All deposits and investments at a bank or trust company, including all demand deposits, certificates of deposit and special time deposits (hereinafter, collectively, "deposits") made by officers of the Library that are in excess of the amount insured under the provisions of the Federal Deposit Insurance Act, including pursuant to a Deposit Placement Program in accordance with law, shall be secured by:

(Libraries should select the method of collateralization they plan to utilize and omit other options from their adopted policy)

- 1. A pledge of "eligible securities" with an aggregate "market value" (as provided by the GML Section 10) that is at least equal to the aggregate amount of deposits by the officers. See Schedule A of this policy for a listing of "eligible securities."
- 2.A pledge of a pro rata portion of a pool of eligible securities, having in the aggregate a market value at least equal to the aggregate amount of deposits from all such officers within the State at the bank or trust company.
- 3. An "eligible surety bond" payable to the government for an amount at least equal to 100 percent of the aggregate amount of deposits and the agreed-upon interest, if any, executed by an insurance company authorized to do business in New York State, whose claims-paying ability is rated in the highest rating category by at least two nationally recognized statistical rating organizations. The Library board shall approve the terms and conditions of the surety bond.
- 4. An "eligible letter of credit," payable to the Library as security for the payment of 140 percent of the aggregate amount of deposits and the agreed-upon interest, if any. An "eligible letter of credit" shall be an irrevocable letter of credit issued in favor of the Library, for a term not to exceed 90 days, by a qualified bank (other than the bank where the secured money is deposited). A qualified bank is either one whose commercial paper and other unsecured short-term debt obligations (or, in the case of a bank which is the principal subsidiary of a holding company, whose holding company's commercial paper and other unsecured short-term debt obligations) are rated in one of the three highest rating categories by at least one nationally recognized statistical rating organization, or one that is in compliance with applicable federal minimum risk-based capital requirements.
- 5. An "irrevocable letter of credit" issued in favor of the Library by a federal home loan bank whose commercial paper and other unsecured short-term debt obligations are rated in the highest rating category by at least one nationally recognized statistical rating organization, as security for the payment of 100 percent of the aggregate amount of deposits and the agreed-upon interest, if any.

#### IX. COLLATERALIZATION AND SAFEKEEPING

Eligible securities used for collateralizing deposits made by officers of the Library shall be held by (the depositary *or* a third party) bank or trust company subject to security and custodial agreements.

The security agreement shall provide that eligible securities (or the pro rata portion of a pool of eligible securities) are being pledged to secure such deposits together with agreed-upon interest, if any, and any costs or expenses arising out of the collection of such deposits upon a default. It shall also provide the conditions under which the securities (or pro rata portion of a pool of eligible securities) held may be sold, presented for payment, substituted or released and the events of default which will enable the Library to exercise its rights against the pledged securities.

In the event that the pledged securities are not registered or inscribed in the name of the Library, such securities shall be delivered in a form suitable for transfer or with an assignment in blank to the Library or the custodial bank or trust company. Whenever eligible securities delivered to the custodial bank or trust company are transferred by entries on the books of a federal reserve bank or other book-entry system operated by a federally regulated entity without physical delivery of the evidence of the obligations, then the records of the custodial bank or trust company shall be required to show, at all times, the interest of the Library in the securities (or the pro rata portion of a pool of eligible securities) as set forth in the security agreement.

The custodial agreement shall provide that pledged securities (or the pro rata portion of a pool of eligible securities) will be held by the custodial bank or trust company as agent of, and custodian for, the Library, will be kept separate and apart from the general assets of the custodial bank or trust company and will not be commingled with or become part of the backing of any other deposit or other bank liability. The agreement shall also describe how the custodian shall confirm the receipt, substitution or release of the collateral and it shall provide for the frequency of revaluation of collateral by the custodial bank or trust company and for the substitution of collateral when a change in the rating of a security causes ineligibility. The security and custodial agreements shall also include all other provisions necessary to provide the Library with a perfected security interest in the eligible securities and to otherwise secure the Library's interest in the collateral, and may contain other provisions that the Library board deems necessary.

#### X. PERMITTED INVESTMENTS

NOTE: This list is for purposes of illustration only. Governing boards, in the exercise of their prudent discretion, must determine which types of investments, authorized by law, to include as permitted investments. Note that the list below does not include all types of investments authorized by law.

As provided by General Municipal Law Section 11, the Library Board of Trustees authorizes the treasurer to invest moneys not required for immediate expenditure for terms not to exceed its projected cash flow needs in the following types of investments:

- Special time deposit accounts in, or certificates of deposit issued by, a bank or trust company located and authorized to do business in the State of New York;
- Through a Deposit Placement Program, certificates of deposit in one or more "banking institutions", as defined in Banking Law Section 9-r;
- Obligations of the United States of America;
- Obligations guaranteed by agencies of the United States of America, where the payment of principal and interest are guaranteed by the United States of America;
- Obligations of the State of New York; and
- With the approval of the State Comptroller, obligations issued pursuant to Local Finance Law Section 24.00 or 25.00 (i.e., Tax Anticipation Notes and Revenue Anticipation Notes) by any municipality, school district or district corporation in the State of New York other than the Library.

All investment obligations shall be payable or redeemable at the option of the Library within such times as the proceeds will be needed to meet expenditures for purposes for which the moneys were provided and, in the case of obligations purchased with the proceeds of bonds or notes, shall be payable or redeemable in any event at the option of the Library within two years of the date of purchase. Time deposit accounts and certificates of deposit shall be payable within such times as the proceeds will be needed to meet expenditures for which the moneys were obtained, and shall be secured as provided in Sections VIII and IX herein.

Except as may otherwise be provided in a contract with bondholders or note holders, any moneys of the Library authorized to be invested may be commingled for investment purposes, provided that any investment of commingled moneys shall be payable or redeemable at the option of the Library within such time as the proceeds shall be needed to meet expenditures for which such moneys were obtained, or as otherwise specifically provided in General Municipal Law Section 11. The separate identity of the sources of these funds shall be maintained at all times and income received shall be credited on a pro rata basis to the fund or account from which the moneys were invested.

Any obligation that provides for the adjustment of its interest rate on set dates is deemed to be payable or redeemable on the date on which the principal amount can be recovered through demand by the holder.

#### XI. AUTHORIZED FINANCIAL INSTITUTIONS AND DEALERS

All financial institutions and dealers with which the Library transacts business shall be creditworthy, and have an appropriate level of experience, capitalization, size and other factors that make the financial institution or the dealer capable and qualified to transact business with the Library. The Lancaster Library Board shall evaluate the financial position and maintain a listing of proposed depositaries, trading partners, and custodians. Recent Reports of Condition and Income (call reports) shall be obtained for proposed banks, and security dealers that are not affiliated with a bank shall be required to be classified as reporting dealers affiliated with the New York Federal Reserve Bank, as primary dealers.

The Library shall maintain a list of financial institutions and dealers approved for investment purposes and establish appropriate limits to the amounts of investments that can be made with each financial institution or dealer.

#### XII.PURCHASE OF INVESTMENTS

The Lancaster Library Board is authorized to contract for the purchase of investments:

- 1. Directly, from an authorized trading partner
- 2.By participation in a cooperative investment agreement with other authorized municipal corporations pursuant to Article 5-G of the General Municipal Law and in accordance with Article 3-A of the General Municipal Law.

All purchased obligations, unless registered or inscribed in the name of the Library, shall be purchased through, delivered to and held in the custody of a bank or trust company. Such obligations shall be purchased, sold or presented for redemption or payment by such bank or trust company only in accordance with prior written authorization from the officer authorized to make the investment. All such transactions shall be confirmed in writing to the Library by the bank or trust company.

Any obligation held in the custody of a bank or trust company shall be held pursuant to a written custodial agreement as described in General Municipal Law Section 10(3)(a). The agreement shall provide that securities held by the bank or trust company, as agent of, and custodian for, the Library, will be kept separate and apart from the general assets of the custodial bank or trust company and will not be commingled with or become part of the backing of any other deposit or other bank liability. The agreement shall also describe how the custodian shall confirm the receipt and release of the securities. Such agreement shall include all provisions necessary to secure the Library's perfected interest in the securities, and the agreement may also contain other provisions that the Library board deems necessary. The security and custodial agreements shall also include all other provisions necessary to provide the Library with a perfected interest in the securities.

The Lancaster Library Board, where authorized, can direct the bank or trust company to register and hold the evidences of investments in the name of its nominee, or may deposit or authorize the bank or trust company to deposit, or arrange for the deposit of any such evidences of investments with a federal reserve bank or other book-entry transfer system operated by a federally regulated entity. The records of the bank or trust company shall show, at all times, the ownership of such evidences of investments, and they shall be, when held in the possession of the bank or trust company, at all times, kept separate from the assets of the bank or trust company. All evidences of investments delivered to a bank or trust company shall be held by the bank or trust company pursuant to a written custodial agreement as set forth in General Municipal Law Section 10(3)(a), and as described earlier in this section. When any such evidences of investments are so registered in the name of a nominee, the bank or trust company shall be absolutely liable for any loss occasioned by the acts of such nominee with respect to such evidences of investments.

#### XIII. COURIER SERVICE

The Treasurer may, subject to the approval of the Library board by resolution, enter into a contract with a courier service for the purpose of causing the deposit of public funds with a bank or trust company. The courier service shall be required to obtain a surety bond for the full amount entrusted to the courier, payable to the Library and executed by an insurance company authorized to do business in the State of New York, with a claims-paying ability that is rated in the highest rating category by at least two nationally recognized statistical rating organizations, to insure against any loss of public deposits entrusted to the courier service for deposit or failure to deposit the full amount entrusted to the courier service.

The Library may agree with the depositary bank or trust company that the bank or trust company will reimburse all or part of, but not more than, the actual cost incurred by the Library in transporting items for deposit through a courier service. Any such reimbursement agreement shall apply only to a specified deposit transaction, and may be subject to such terms, conditions and limitations as the bank or trust company deems necessary to ensure sound banking practices, including, but not limited to, any terms, conditions or limitations that may be required by the Department of Financial Services or other federal or State authority.

#### XIV. ANNUAL REVIEW AND AMENDMENTS

The *Library* shall review this investment policy annually, and it shall have the power to amend this policy at any time.

#### XV. DEFINITIONS

The terms "public funds," "public deposits," "bank," "trust company," "eligible securities," "eligible surety bond," and "eligible letter of credit" shall have the same meanings as set forth in General Municipal Law Section 10.

#### Schedule A

Schedule of Eligible Securities for Collateralizing Deposits and Investments in Excess of FDIC Coverage (see Investment Policy, Section VIII)

[Note: This is not a list of Permitted Investments. Please see Investment Policy, Section X, for Permitted Investments. Moreover, this list is for purposes of illustration only. Governing boards, in the exercise of their prudent discretion, must determine which types of eligible securities, authorized by law, to list as permitted.]

"Eligible Securities" for Collateral	For purposes of determining aggregate "market value," eligible securities shall be valued at these percentages of "market value":
(i) Obligations issued, or fully insured or guaranteed as to the payment of principal and interest, by the United States of America, an agency thereof or a United States government-sponsored corporation.	100%
(ii) Obligations issued or fully guaranteed by the International Bank for Reconstruction and Development, the Inter-American Development Bank, the Asian Development Bank and the African Development Bank.	100%
(iii) Obligations partially insured or guaranteed by any agency of the United States of America, at a proportion of the market value of the obligation that represents the amount of the insurance or guaranty.	100%
(iv) Obligations issued or fully insured or guaranteed by the State of New York, obligations issued by a municipal corporation, school district or district corporation of this State or obligations of any public benefit corporation which under a specific State statute may be accepted as security for deposit of public moneys.	100%
(v) Obligations issued by states (other than the State of New York) of the United States rated in one of the three highest rating categories by at least one nationally recognized statistical rating organization.	100% if rated in the highest category; 90% for 2nd highest; 80% for 3rd highest.
(vi) Obligations of the Commonwealth of Puerto Rico rated in one of the three highest rating categories by at least one nationally recognized statistical rating organization.	100% if rated in the highest category; 90% for 2nd highest; 80% for 3rd highest.
(vii) Obligations of counties, cities and other governmental entities of another state having the power to levy taxes that are backed by the full faith and credit of such governmental entity and rated in one of the three highest rating categories by at least one nationally recognized statistical rating organization.	100% if rated in the highest category; 90% for 2nd highest; 80% for 3rd highest.
(viii) Obligations of domestic corporations rated in one of the two highest rating categories by at least one nationally recognized statistical rating organization.	80%
(ix) Any mortgage-related securities, as defined in the Securities Exchange Act of 1934, as amended, which may be purchased by banks under the limitations established by federal bank regulatory agencies.	70%
(x) Commercial paper and bankers' acceptances issued by a bank (other than the bank with which the money is being deposited or invested) rated in the highest short-term category by at least one nationally recognized statistical rating organization and having maturities of not longer than 60 days from the date they are pledged.	80%
(xi) Zero-coupon obligations of the United States government marketed as "Treasury STRIPS."	80%

Chart Source: NY State Comptroller's Office Publication, Investing and Protecting Public Funds, August 2014

Lancaster	Public Li	brary – I	nvestme	nt Policy	

#### Article II – Officers

Section 1: The officers of the Board shall be President, a Vice-President, a Secretary, and a Treasurer.

Section 2: The president shall appoint a nominating committee two months prior to the end of the calendar year.

Section 3: Officers shall be elected at the first meeting in January by a majority vote of the Board.

Section 4: All officers shall have the usual powers associated with the office (or their duties may be specifically noted in the by-laws).

Section 5: The terms of Board Officers shall be limited to three consecutive one-year terms for each specific Board Office in a Trustee's 6 (six)-year term of office.



# Lancaster Public Library Diversity, Equity, and Inclusion Policy

The Lancaster Public Library (LPL) is committed to fostering, cultivating, and preserving a culture of diversity, equity, and inclusion. We embrace our employees' and community members' differences in age, color, disability, ethnicity, family and marital status, gender identity or expression, language, national origin, physical and mental ability, race, religion, sexual orientation, socio-economic status, veteran status, and other characteristics that make the LPL unique.

The LPL will demonstrate its support by:

- Recruiting, promoting, and retaining staff from diverse backgrounds;
- Recruiting board members from diverse backgrounds;
- Engaging the staff in ongoing inclusion training, education, and professional development;
- Creating a safe workplace environment in which employees' voices can be included, heard, valued, and treated with respect;
- Developing and implementing programs and services that incorporate the differences that make us a community, ensuring fair and equitable treatment with access to appropriate resources and opportunities.

It is the Lancaster Public Library's policy to provide a work environment that is free from all forms of discrimination. The library views all forms of discrimination as destructive to the library's mission, values and goals. We strive to reflect the community we serve by representing and fostering the various cultures, genders and ethnicities among our staff and board of trustees. Therefore, we affirm our commitment to the American Library's Association Diversity Policy, which states in Section B.3.7: "In order to ensure that libraries are both reflective of and relevant to the communities they serve, the American Library Association encourages and supports recruitment and continuing education initiatives that facilitate the hiring and promotion of a diverse workforce in libraries of all types and all organizational levels." The Library's dedication to diversity, equity, and inclusion is an active process that requires continuous commitment to promote and enhance the well-being of our staff and community.

#### Buffalo & Erie County Public Library A.F.S.C.M.E. C.S.E.A. O Librarians Assn. O Administrators 2023 CLAIM FOR MILEAGE FORM Non-Bargaining CMU For use of pricately owned vehicle. To be used for travel within Lrie County Employee must complete and submit to the CFO's Office with supporting documentation on or before the 10th of the month following date(s) of travel Name Department John Benzee Lancaster Public Library **Employee ID** Miles Mileage Day Daily Tolls Parking Driven Total Total 11/1/23 Lancaster library M & T Bank \$ 0.00 \$ 4.00 and return \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$0.00 \$0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 TOTAL 0.0 \$ 0.00 1.0 \$4.00 \$ 0.00 \$ 0.00 Amount in Miles \$ 0.00 Reimbursement rate is dependent upon the Amount for days @ \$\_\_\_ \$ 4.00 current rate negotiated in the Collective Bargaining Agreement. Minimum Amount for tolls \$ 0.00 reimbursement for mileage per day is actual Amount for parking \$ 0.00 miles times rate or \$\_4\_\_, whichever is greater. Total to be paid \$ 4.00 CERTIFICATION BY CLAIMANT EMPLOYEE I, the undersigned, hereby certify that the mileage indicated with this claim has actually been traveled by me on behalf of the B&ECPL. Further, that the amount indicated is accurate and that payment of this claim has not been previously received. **Employee Signature:**

I, the undersigned, hereby certify that the mileage claimed in the above account was actually and necessarily traveled by the claimant in the performance of his/her duties and that the best interests of the B&ECPL were serviced by using an automobile in lieu of other means of transportation.

CERTIFICATION OF SUPERVISOR OR DEPARTMENT HEAD

Signature:	Date:
Supervisor or Department Head	
FINANCE OFFICE USE ONLY	

Signature: Date:
Assistant Deputy Director - Controller

# Buffalo & Erie County Public Library

OA.F.S.C.M.E.

$\supset$	C.S.E.A.	

2023 CLAIM FOR MILEAGE FORM

• Librarians Assn. • Administrators

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For use of privately owned vehicle. To be used for travel within Eric County.

Employee must complete and submit to the CFO's Office with supporting

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Signature	2:					Date:			
Deputy D	irector, CFO								

#### Buffalo & Erie County Public Library C.S.E.A. A.F.S.C.M.E. O Librarians Assn. O Administrators 2023 CLAIM FOR MILEAGE FORM Non-Bargaining CMU For use of privately owned vehicle. To be used for travel within Eric County. Employee must complete and submit to the CIO's Office with supporting documentation on or before the 10th of the month following date(s) of travel Department Name Joshua Strell Lancaster Library Employee ID Miles Mileage Day Daily Tolls Parking Luu Driven Total Total 9/3/23 5466 Broadway Home Depot 4139 Transit 11.4 \$ 7.47 0 \$ 0.00 5466 Broadway 9/9/23 Tops 5175 Broadway 0.0 \$ 0.00 1 \$ 4.00 Hectors 6231 Transit 9/15/23 5466 Broadway 6.4 \$4.19 \$ 0.00 9/29/23 5466 Broadway Green Mountain \$ 0.00 1 \$4.00 10/10/23 5466 Broadway Home depot 4139 Transit 11.4 \$ 7.47 \$ 0.00 10/17/23 5466 Broadway Tops 5175 Broadway \$ 0.00 \$4.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 TOTAL 29.2 \$ 19.13 3.0 \$ 12.00 \$ 0.00 \$ 0.00 Amount in Miles \$19.13 Reimbursement rate is dependent upon the Amount for days @ \$\_\_\_ \$12.00 current rate negotiated in the Collective Amount for tolls Bargaining Agreement. Minimum \$ 0,00 reimbursement for mileage per day is actual Amount for parking \$ 0.00 miles times rate or \$\_\_\_\_, whichever is greater. Total to be paid \$31.13 CERTIFICATION BY CLAIMANT EMPLOYEE I, the undersigned, hereby certify that the mileage indicated with this claim has actually been traveled by me on behalf of the B&ECPL. Further, that the amount indicated is accurate and that payment of this claim has not been previously received. Employee Signature: Date: 10-31-23 CERTIFICATION OF SUPERVISOR OR DEPARTMENT HEAD I, the undersigned, hereby certify that the mileage claimed in the above account was actually and necessarily traveled by the claimant in the performance of his/her duties and that the best interests of the B&ECPL were serviced by using an automobile in lieu of other means of transportation. Date: 69/31/23 Signature: Kara I Shock Supervisor or Department Head

FINANCE OFFICE USE ONLY

Date:

Signature:

Assistant Deputy Director - Controller

#### Buffalo & Erie County Public Library A.F.S.C.M.E. () C.S.E.A. ( Librarians Assn. Administrators 2023 CLAIM FOR MILEAGE FORM Non-Bargaining CMU For use of privately owned vehicle. To be used for travel within Eric County. Employee must complete and submit to the CFO's Office with supporting documentation on or before the 10th of the month following date(s) of travel Name Department Kara L. Stock Lancaster Public Library Λ A A ----**Employee ID** Miles Daily Tolls **Parking** Mileage Day Driven Total Total 8/31/23 \$ 0.00 1 \$ 4.00 Lancaster High School **Lancaster Library** 9/30/23 Como Lake Park Lancaster Library \$ 4.00 \$ 0.00 1 \$ 0.00 \$ 0,00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$8.00 \$ 0.00 \$ 0.00 TOTAL: 0.0 \$ 0.00 Amount in Miles \$ 0.00 Reimbursement rate is dependent upon the Amount for days @ \$\_\_ \$8.00 current rate negotiated in the Collective Bargaining Agreement Minimum Amount for tolls \$ 0.00 reimbursement for mileage per day is actual Amount for parking \$ 0.00 miles times rate or \$\_\_\_\_, whichever is greater. Total to be paid \$8.00 CERTIFICATION BY CLAIMANT EMPLOYEE I, the undersigned, hereby certify that the mileage indicated with this claim has actually been traveled by me on behalf of the B&ECPL. Further, that the amount indicated is accurate and that payment of this claim has not been previously received. Kare Litoch 10/26/23 Employee Signature: Date: CERTIFICATION OF SUPERVISOR OR DEPARTMENT HEAD I, the undersigned, hereby certify that the mileage claimed in the above account was actually and necessarily traveled by the claimant in the performance of his/her duties and that the best interests of the B&ECPL were

serviced by using an automobile in lieu of other means of transportation.

Signature:		Date:	
Supervisor or Departme	nt Head		
	FINANCE OFFICE U	SE ONLY	
Signature:		Date:	

Assistant Deputy Director - Controller

# Your Cart (1)



Remove All Items

Free delivery on appliance purchases of \$396 or more. View Details

#### Checkout

# **Appliance Delivery**

Delivering to 14086 (1 item)

Update ZIP Code 1





**1** Limit 2 per Order



LG 30 in. W 20 cu. ft. Top Freezer Refrigerator w/ Multi-Air Flow and Reversible Door in Stainless Steel, ENERGY STAR

Total Capacity (cu. ft.): 20.2 cu ft Color/Finish: Stainless Steel

#### \$798.00

\$888.00 Save 10%

Unavailable at N Buffalo

Delivering to 14086

#### **Pickup**

Unavailable

### **Delivery**

Earliest delivery date Tuesday, Oct 31

**FREE** 

#### Parts & Services

12' Upgraded Braided Water Line

Manufacturer's Standard Warranty

\$17.98

Included in the actual price

Save for Later

Save to Favorites

Remove

#### **Need Help?**

See our online FAQs or phone us:

Online Customer Support:1-800-430-3376

Major Appliances:1-877-961-6683 Custom Blinds:1-800-658-7320

Call 7 days a week - 6 a.m. to 2 a.m. EST

**Subtotal** 

Savings

Appliance Delivery

Sales Tax (determined in later step)

Total \$815<sup>98</sup>

Edit

You Saved 10% Off Your Item

Have a promo code?

\$905.98 -\$90.00

**FREE** 

# Q

# **BEHR PRO**

# 5 gal. #PPU4-08 Plateau Dead Flat Interior Paint

 $\star\star\star\star\star$  (782)  $\vee$  Questions & Answers (77)







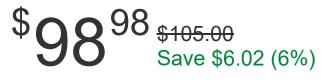








Hover Image to Zoom





Pay \$73.98 after \$25 OFF your total qualifying purchase upon opening a new card. ① Apply for a Home Depot Consumer Card

#### **N Buffalo Store**



Paint Type: Interior Paint



Sheen: Flat/Matte



Container Size: 5 Gallon





# **BUFFALO & ERIE COUNTY PUBLIC LIBRARY BUSINESS OFFICE**

inv # 23046

1 LAFAYETTE SQUARE

BUFFALO, NEW YORK 14203 716-858-7163

Bill To:	Lancaster Public Library Customer # 300216 5466 Broadway Lancaster, NY	Date:	October 13, 2023
ITEM		UNIT COST	EXTENSION
	PVT Library Materials Per Attached		622.89
	BALANCE DUE:		\$ 622.89
Make check pa	yable to: "BUFFALO & ERIE COUNTY PUBLIC LIBRARY" and mail to the attention of Tracy Palicki, Business Office		

PO-57028 1 \$9.89 60249342 LNC PO-57028 1 \$8.39 60255174 LNC PO-57028 2 \$12.10 60255174 LNC PO-57028 5 \$7.79 60255174 LNC PO-57028 7 \$9.59 60255174 LNC PO-57028 8 \$11.99 60255174 LNC PO-57028 14 \$10.20 60255174 LNC PO-57028 15 \$15.39 60255174 LNC PO-57028 15 \$15.39 60255174 LNC PO-57028 6 \$7.79 60258966 LNC PO-57028 6 \$7.79 60258966 LNC PO-57028 6 \$7.79 60258966 LNC PO-57160 1 \$10.80 60258965 LNC PO-57160 2 \$15.39 60258965 LNC PO-57160 3 \$15.39 60258965 LNC PO-57160 3 \$15.39 60258966 LNC PO-57169 6 \$15.39 60258966 LNC PO-57169 11 \$15.40 60258966 LNC PO-57169 30 \$15.40 60258966 LNC PO-57169 31 \$10.80 60258966 LNC PO-57169 35 \$10.20 60258966 LNC PO-57169 47 \$16.50 60258966 LNC PO-57169 50 \$11.99 60258966 LNC PO-57169 1 \$15.95 60266668 LNC PO-57361 1 \$7.79 60266668 LNC PO-57361 1 \$7.79 60266668 LNC PO-57361 1 \$1.99 60266668 LNC PO-57361 12 \$13.19 60266668 LNC PO-57361 12 \$13.99 60266668 LNC PO-57361 19 \$11.99 60266668 LNC PO-57381 19 \$10.80 67631710 LNC PO-57028 13 \$10.20 67639749 LNC	Order ID	Line #	Amount Paid	Invoice	Library
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PO-57328 2 \$27.13 H66302520 LNC		2	<del></del>	H66302520	LNC
			\$622.89		LNC Total



# **QUOTATION**

P.O. Box 7488 Madison, WI 53707-7488 PH 800-356-1200 FAX 800-245-1329 Reference: W3292147 Contract/Bid ID: C20601

Today: 10/19/23
Quote Expiration Date: 11/18/23

NAME: Lancaster Public Library

PHONE: EMAIL:

CONTACT: KARA STOCK

Line	Qty Product	Product Description		Colors/Finished/Options	Unit Price	Discount	Ext Total
1	1 W12210900	Superfold 9"H 19" Jacket	Length 50/Ctn		24.59	15%	20.91
2	1 W12211000	Superfold 10"H 21" Jacket	Length 50/Ctn		26.04	15%	22.14
3	1 W12802880	Subject Classification Label	s Historical Fiction 500/Roll		11.49	15%	9.77
4	3 W12803120	Subject Classification Label	s New (R) Removable 500/Roll		11.49	15%	29.30
5	6 w13826730	Demco Acrylic Book Series	Display		23.99	15%	122.35
6	1 w13709160	I Visited My Library Bunny	Stickers 2-1/4" Dia 200/Pkg		7.99	5%	7.60
7	1 w13845280	Little Blue Truck Stickers	1-1/2"D 10 Designs 200/Pkg		7.99	5%	7.60
8	1 w13845250	Little Blue Truck and Friend	s Bkmks 2"x6"4 Designs 200/Pkg		9.99	5%	9.50
9	1 W13824440	Mo Willems Readers Bookmarks	2" x 6" 4 Designs 200/Pkg		9.99	5%	9.50
10	1 w13721760	Mo Willems Character Sticker	s 1-1/2"D 10 Designs 200/Pkg		7.99	5%	7.60
11	1 WP13781350	50 States Table Coloring She	et2' x 6'		5.99	Net	5.99
12	1 w13833800	Color Craze Monster Mash	Large Coloring Sheet 2' x 6'		15.14	5%	14.39
13	1 W13666850	magbrowz Small Tray	3-1/2" x 14-1/2" x 12" 2/Box		134.99	Net	134.99
					Order Subtotal		401.64
					Shipping/Processing Sales Tax Grand Total		Included Exempt 401.64

Additional Note: Pricing is based on the OMNIA contract #07-85 using Demco contract code C20601.

Pricing is based on the OMNIA contract #07-85 using Demco contract code C20601.



PAGE:

Reference: W3292147 Contract/Bid ID: C20601

Today: 10/19/23

Quote Expiration Date: 11/18/23

NAME: Lancaster Public Library

CONTACT:

KARA STOCK

PHONE:

EMAIL: Colors/Finished/Options Line Qty Product **Product Description Unit Price** Discount **Ext Total** 

> This order included both products under contract and ones from a sale catalog. We cannot honor both the discoun and the sale price. We gave you the better of the two prices.

BILL TO:

Lancaster Public Library 5466 Broadway St Lancaster

NY 14086-2168

SHIP TO:

Kara Stock Lancaster Public Library 5466 Broadway St

NY 14086-2168 Lancaster

CONTACT:

KARA STOCK LANCASTER PUBLIC LIBRARY 5466 BROADWAY ST

NY 14086-2168 LANCASTER

# Winter Reading Log Prizes

QTY	Description	Website	Price per each	Total Price
2	Winter Stuffed Animals	https://bit.ly/49ekYTw	\$47.99	\$95.98
9	Triceratops Fidget Toys	https://bit.ly/3QE0HzK	\$12.98	\$116.82
2	Fidget Bracelet	https://bit.ly/3Qh4ema	\$23.99	\$47.98
9	Glitter Stacking Crayons	https://bit.ly/49iyCoH	\$8.99	\$80.91
9	Winter Snow Globe Rings	https://bit.ly/3QkTlj2	\$9.99	\$89.91
9	Pterodactyl Slap Bracelet	https://bit.ly/3FCoauD	\$16.98	\$152.82
9	Snowman Squeeze Ball	https://bit.ly/45NfaO9	\$19.99	\$179.91
9	Snowflake Print Sunglasses	https://bit.ly/3QlpKpX	\$5.79	\$52.11
			Subtotal	\$816.44
			10% S&H	\$81.64
			TOTAL	\$898.08

# Lancaster Public Library Board of Trustees Proposed Meeting Agenda Thursday, December 14, 2023 4:00 PM

- I. Roll Call
- II. Call to Order
- III. Approval of and/or changes to the agenda
- IV. Review and approval of the meeting minutes of October 12, 2023 and November 9, 2023
- V. Report of the Director
- VI. Public Comment
- VII. Monthly Financial Report
  - A. November Financial Report
  - B. Audit Report
  - C. Replenish Petty Cash
  - D. Town Budget Report
  - E. 2024 Board Budget

#### VIII. Old Business

- A. DEI Policy
- B. Slate of Officers nominations
- C. Advocacy Meetings
- D. ACT Meeting

#### IX. New Business

- A. 2023 Trustee Training
- B. Emergency Plan (review)
- C. 2024 Adult Reading Challenge
- D. Empire Pass \$70
- E. LEGO Boards \$26.99
- F. AED Wall Mount Cabinet \$134.69
- G. Seed Envelopes \$69.95
- H. Firewood \$200
- I. Leaf Blower \$549.99
- J. Vacuum \$319.00
- K. Snow Pusher \$66.25

#### X. Adjournment

Next Meeting, January 11, 2024, 4:00 PM

#### Lancaster Public Library Board of Trustees Minutes Thursday, October 12, 2023

- I. Roll Call- Yarborough, Stock, Graber, Howell, Wind, Stempniak
- II. Called to Order at 4:00pm
- III. Approval of and/or changes to the agenda- approved as amended, (added letter J. holiday close date, K.AED and L. Sustainable Libraries Annual Membership Fee) 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Graber, unanimous
- IV. Review and approval of the meeting minutes of September, 2023, 1st Graber 2nd Howell, unanimous
- V. Report of the Director- The library hosted 192 visitors from St. Mary's preschool classrooms. 30 adults attended a genealogy event. The staff hosted a table at the village fall fest and the Erie County fall fest, with 404 participants at our table. 22 story time sessions were held this month.
- VI. Public comment- several new members have joined the Friends of the Library group.
- VII. Monthly Financial Report
  - A. September Report- approved, 1<sup>st</sup> Graber, 2<sup>nd</sup> Yarborough, unanimous
  - B. Audit Report- tabled
  - C. Petty Cash- motion to replenish \$200 to petty cash, 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Wind, unanimous
  - D. Craft Budget Report- reviewed

#### VIII. Old Business

- A. Building Maintenance
  - 1. Panic Buttons- installed on September 29th
  - 2. Parking Lot Repair- temporary fix applied, a permanent fix is being explored
- B. Book Donations- resumed on September 29<sup>th</sup>

#### IX. New Business

- A. Investment Policy Review- tabled
- B. Renew Amazon Prime- approved \$139 for subscription, 1st Wind, 2nd Howell, unanimous
- C. Purchase CD Player- approved \$29.95, 1st Yarborough, 2nd Wind, unanimous
- D. Purchase Citizen Science Kits- approved \$139.88, 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Graber, unanimous
- E. Celebrate One Year Sustainable Library- approved \$100, 1st Graber, 2nd Howell, unanimous
- F. Purchase Holiday Volunteer Gifts- approved \$133.63, 1<sup>st</sup> Wind, 2<sup>nd</sup> Howell, unanimous
- G. Purchase Book Drop Bin
- H. Purchase two economy folding tables- combined approval for letters G and H, approved for \$669.97, 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Graber, unanimous
- I. Purchase hand truck- approved \$159.99, 1<sup>st</sup> Wind, 2<sup>nd</sup> Yarborough, unanimous
- J. Holiday close dates 2024- 2024 dates approved, 1st Wind, 2nd Howell, unanimous
- K. AED- approved AED from Central Libary, 1st Graber, 2nd Howell, unanimous
- L. Sustainable Libraries Membership Fee- approved, 1<sup>st</sup> Yarbourough, 2<sup>nd</sup> Wind, unanimous X. Adjournment- 5:13pm, 1<sup>st</sup> Howell, 2<sup>nd</sup> Graber, unanimous.

### Lancaster Public Library Board of Trustees Minutes Thursday, November 9, 2023

- I. Roll Call- Yarborough, Stock, Graber, Howell, Wind, Stempniak, Tamol, Jacobs
- II. Called to Order at 4:00pm
- III. Approval of and/or changes to the agenda- approved as amended, (added N. Advocacy Meeting) 1<sup>st</sup> Graber, 2<sup>nd</sup> Yarborough, unanimous
- IV. Review and approval of the meeting minutes of October 12, 2023- tabled
- V. Report of the Director- Tech 360 class will give a free desktop computer to each participant upon completion. Review of 1<sup>st</sup> year of sustainability initiative. Aurora Middle School class visited. 120 Stem kits were handed out this month. Dance party, 50 attended. 57 entries in the no carve pumpkin decorating contest.
- VI. Public comment- Jewelry sale December  $8^{th} 10^{th}$ . Basket raffle at sale and silent auction. January  $18^{th}$  at 7pm will be the first evening Friends of the Library meeting.
- VII. Monthly Financial Report
  - A. October Report- approved, 1<sup>st</sup> Graber, 2<sup>nd</sup> Yarborough, unanimous
  - B. Audit Report- completed, 1st Graber, 2nd Yarborough, unanimous
  - C. Programming Budget Report- reviewed
  - D. System paid budget analysis- 1<sup>st</sup> Yarborough, 2<sup>nd</sup> Tamol, unanimous

#### VIII. Old Business

A. Investment Policy review- reviewed, approved as amended, 1<sup>st</sup> Wind, 2<sup>nd</sup> Yarborough, unanimous

#### IX. New Business

- A. ACT Meeting, Saturday 11/18/23
- B. 2023 Slate of Officers- everyone will continue in their current positions, vote to be held in January
- C. DEI policy- voting next month
- D. Holiday Party- December 14<sup>th</sup> at 12pm- motion to approve \$450, 1<sup>st</sup> Tamol, 2<sup>nd</sup> Yarborough, unanimous
- E. Mileage Payments0 motions for \$47.13, 1st Jacobs, 2nd Howell
- F. Refrigerator for Break Room- approve \$815.98, 1st Yarborough, 2nd Wind, unanimous
- G. Paint for Break Room- approved \$98.98, 1st Tamol, 2nd Jacobs, unanimous
- H. PVT Library Materials Invoice- approved \$622.89, 1<sup>st</sup> Jacobs, 2<sup>nd</sup> Tamol, unanimous
- I. Demco Order- approved \$401.64, 1<sup>st</sup> Wind, 2<sup>nd</sup> Graber, unanimous
- J. Winter Raffle Prizes- approved \$600, 1st Graber, 2nd Wind, unanimous
- K. Winter Reading Log Prizes- approved for \$898.08, 1st Wind, 2nd Yarborough, unanimous
- L. 2024 Program Budget Request- approved \$15,000, 1st Tamol, 2nd Yarborough, unanimous
- M. 2024 Craft Budget Request- approved \$4,000, 1st Howell, 2nd Jacobs, unanimous
- N. Advocacy Meeting- Monica Wallace on December 7<sup>th</sup>, 10am, Darwin Martin House X. Adjournment- 5:01pm, 1<sup>st</sup> Howell, 2<sup>nd</sup> Graber, unanimous.

### Lancaster Public Library Director's Report November 2023

#### **OUTREACH**

**St. Mary's Elementary Craft Show –** Part-time Librarian Genevieve Maynard staffed a table at this event Saturday, November 11<sup>th</sup>. **92** people made a turkey puppet craft and learned about library resources and programs.

#### **PARTNERSHIPS**

**Buffalo Museum of Science –** The library has been handing out free eclipse glasses to our patrons. Glasses are supplied by the museum.

**Lancaster Historical Society** - This organization is using our front display case to highlight their collections. Their November display focused on World War I Veterans from Lancaster.

**Family Literacy –** Certified Literacy Specialist and Lancaster Educator Beth Farrar taught two back to back Family Literacy Workshops for **27** & **28** attendees respectively on Wednesday, November 15<sup>th</sup>.



**Lancaster Youth Bureau** – Volunteers from the Youth Bureau held a hands-on Thanksgiving-themed craft program on Wednesday, November 8<sup>th</sup> for **14** children.

**Math Tutor -** NYS certified math teacher Catherine Thielmann offered tutoring for grades 3-9 each Tuesday evening.

**Mission: Ignite** – This organization began providing our library with a Digital Navigator, Nathan, on Thursday mornings. Nathan assists patrons with in-depth technology questions. He also taught the first of two Tech 360 computer classes on Thursday, November 30 for **4** adults.

**Paws for Love –** A volunteer from the SPCA Paws for Love organization brought a therapy dog to the library on Saturday, November 11<sup>th</sup>. **4** children practiced reading out loud to the dog.

**Toys for Tots -** The library collected toys for this organization that distributes Christmas gifts to needy children in the community.

**WNY Foster Closet** - The library collected donations for this organization that helps children in need.

#### PROGRAMMING - CHILDREN & TEENS

**Beading -** Youth Services Librarian Meagan Carr taught this program on Wednesday, November 22<sup>nd</sup>. **25** children learned how to create animals using pony beads and elastic cords.

**Comic Book Club -** Meagan held this club on Saturday, November 4<sup>th</sup>. **13** kids worked on creating their own comics.

**Craft Kits -** We gave out a variety of free kits this month:

- Craft & Carry 113 children picked up a Thanksgiving-themed craft kit.
- STEM Kits: Lava Lamp 137 children picked up this kit.
- Take & Make These weekly kits had book themes and 251 were picked up.







**Family Yoga – 4** school-aged children, each accompanied by an adult, enjoyed music, yoga poses, mindful activities, and a guided relaxation time with certified instructor Donna Baia on Sunday, November 26<sup>th</sup>.

**Feelings Rock - 11** preschool age children attended this program on Saturday, November 11<sup>th</sup>. They enjoyed a fun music and movement class that encourages families to move, learn, and grow together.



**Homeschool LEGO®** - Meagan held this new program for **15** children on Thursday, November 16<sup>th</sup>. It was well received by area homeschool families and will be offered again next month.

**Kidding Around Yoga – 7** preschool-age children, each accompanied by an adult, enjoyed yoga poses, fun music, storytelling, yoga games, and a special guided relaxation time on Monday, November 27<sup>th</sup>.

**LEGO® Club -** Meagan held **2** LEGO® Clubs for a total of **35** children on Saturday, November 16<sup>th</sup>. The theme was "marble maze" and the creations are on display in the library.

Paper Quilling - Meagan taught 5 teens the art of quilling on Friday, November

24<sup>th</sup>. They worked with a premade design using a quilling tool and colorful paper.

**Sprouts** - Melissa Sacco helped **8** preschool age children learn and grow through music on Monday, November 20<sup>th</sup>.

**Storytimes** - Meagan conducted a total of **13** sessions this month. **40** children attended Lapsit, **114** children attended Toddler Time, **60** children attended Preschool Time, and **7** children attended Family Storytime.



**Teen Book Boxes - 11** teens participated in our new Book Box program. After filling out a survey about their book preferences, each teen received a box of prizes with 2-3 young adult library books specially matched to their reading tastes. Box items were intended to create a cozy reading retreat and included a reading journal, tea and hot chocolate, art activities, and other bookish goodies. Part-time Librarian Michael Green led this new initiative.

**Young Adult Book Club** - Michael held a book club for **6** attendees on Thursday, November 9<sup>th</sup>. They discussed *The Last Cuenista* by Donna Barba Higuera.

#### **PROGRAMMING - ADULT**

**Art-y Time -**Local art teacher, Kimberly Strell, taught **11** adults how to create a gnomethemed painting on Thursday, November 2<sup>nd</sup>.

**Author Rosanne Higgins** – This local author discussed the facts behind her latest fiction book: *In the Shadow of the While Oak* on Thursday, November 16<sup>th</sup> for **14** adults.

**Computer Coach** – Library Assistant John Benzee held **4** one-on-one technology appointments, assisting patrons with Windows 11, how to use a laptop, and how to use a cell phone.

**DIY Body Scrub & Bath Salts –** Library Director Kara Stock taught **7** adults how to make these products on Tuesday, November 28<sup>th.</sup>

**Mahjong Club -** Our Mahjong Club met each Wednesday morning with an average attendance of **6** adults.

**T'ai Chi Chih** – Accredited teacher Denise Miller taught 5 classes in November with an average attendance of **12**.

#### **MEETINGS**

November 2<sup>nd</sup> & 3<sup>rd</sup> – Kara attended the New York Library Association Annual Conference in Saratoga Springs.

November 8th - Kara attended the Manager Meeting at the Central Library.

November 18<sup>th</sup> – Kara attended the ACT Meeting at the Merriweather Branch along with Trustees Kenneth Graber, Suzanne Jacobs, Barbara Tamol, and Jan Yarborough.

November 22<sup>nd</sup> - Kara and Meagan met to finalize winter programming plans.

November 30th - Kara, Meagan, and John met to discuss eclipse programming.

# LANCASTER PUBLIC LIBRARY 2023 STATISTICS

	CIRCULATION					
MONTH	CURRENT	PREVIOUS	%Change			
	MONTH	YR/MONTH				
JAN	19,104	8,583	122.6%			
FEB	19,227	9,681	98.6%			
MAR	21,501	11,175	92.4%			
APR	20,469	15,609	31.1%			
MAY	18,605	17,971	3.5%			
JUN	20,658	18,973	8.9%			
JUL	24,933	22,830	9.2%			
AUG	26,341	24,206	8.8%			
SEP	18,795	18,392	2.2%			
OCT	20,426	18,462	10.6%			
NOV	19,016	17,396	9.3%			
DEC			"			
YR/DATE	229,075	183,278	25.0%			

PUBLIC	PUBLIC ACCESS COMPUTER SESSIONS					
MONTH	CURRENT	PREVIOUS	%Change			
	MONTH	YR/MONTH				
JAN	646	584	10.6%			
FEB	605	574	5.4%			
MAR	628	753	-16.6%			
APR	674	613	10.0%			
MAY	611	693	-11.8%			
JUN	562	644	-12.7%			
JUL	656	631	4.0%			
AUG	696	717	-2.9%			
SEP	573	626	-8.5%			
OCT	624	662	-5.7%			
NOV	598	503	18.9%			
DEC			"			
YR/DATE	6,873	7,000	-1.8%			

	STAFF
Librarian	Kara Stock
	Meagan Carr
	Genevieve Maynard, Michael Green
Lib. Asst.	John Benzee
Clerical	Lisa Watt
	Mary Pryzbyla
Sr. Page	Paige Ciezki, Eric Stiller
	Alexis Bartkowiak, Paula Nelson
Page	Lynn Hoy, Lisa Friol
	Yurie Calo
Caretaker	Joshua Strell

LIBRARY VISITS					
MONTH	CURRENT	PREVIOUS	%Change		
	MONTH	YR/MONTH			
JAN	6,008	4,512	33.2%		
FEB	7,096	5,318	33.4%		
MAR	7,252	6,449	12.5%		
APR	7,829	6,472	21.0%		
MAY	6,554	5,648	16.0%		
JUN	7,138	6,502	9.8%		
JUL	8,483	7,816	8.5%		
AUG	8,313	7,744	7.3%		
SEP	6,329	5,823	8.7%		
OCT	7,682	7,028	9.3%		
NOV	6,260	5,097	22.8%		
DEC			"		
YR/DATE	78,944	68,409	15.4%		

	WIFI					
MONTH	CURRENT	PREVIOUS	%Change			
	MONTH	YR/MONTH				
JAN	1,352	1,189	13.7%			
FEB	1,342	1,356	-1.0%			
MAR	1,525	1,680	-9.2%			
APR	1,489	1,469	1.4%			
MAY	1,466	1,704	-14.0%			
JUN	1,478	1,710	-13.6%			
JUL	1,564	1,736	-9.9%			
AUG	1,615	1,659	-2.7%			
SEP	1,585	1,568	1.1%			
OCT	1,718	1,543	11.3%			
NOV	1,652	1,430	15.5%			
DEC			"			
YR/DATE	16,786	17,044	-1.5%			

	BRANCH HOURS					
	10:00 a.m 6:00 p.m.					
Tues.	10:00 a.m 9:00 p.m.					
Wed.	10:00 a.m 9:00 p.m.					
Thurs.	10:00 a.m 9:00 p.m.					
Fri.	10:00 a.m 5:00 p.m.					
Sat.	10:00 a.m 5:00 p.m.					
Sun.	12:00 p.m 5:00 p.m.					

## DAYS OPEN AND CLOSED

Days Open: 28 Days Closed: 2

# Lancaster Public Library 2023 Statistics and Proceeds

			New L	ibrary						
	То	urs	Car	rds	Ref Q	Headphone	Copier	Vending	Book Sale	Donations
	No.	ATT	Child	Adult	No.	Proceeds	Proceeds	Proceeds	Proceeds	to Library
JAN	0	0	27	32	757	\$15.00	\$48.25	\$0.00	\$146.00	\$9,345.39
FEB	1	12	22	38	773	\$3.00	\$85.60	\$24.00	\$243.00	\$48.84
MAR	0	0	27	46	728	\$9.00	\$79.55	\$0.00	\$153.00	\$0.00
APR	0	0	22	38	694	\$15.00	\$84.82	\$0.00	\$223.00	\$0.00
MAY	2	76	38	28	540	\$15.00	\$105.00	\$30.00	\$289.00	\$250.82
JUN	1	31	42	40	586	\$3.00	\$91.90	\$0.00	\$132.00	\$350.00
JUL	0	0	48	56	539	\$21.00	\$55.90	\$23.00	\$168.00	\$0.00
AUG	0	0	34	46	558	\$6.00	\$128.20	\$34.00	\$260.00	\$50.00
SEP	2	192	86	23	637	\$9.00	\$90.60	\$0.00	\$159.00	\$50.00
OCT	1	15	40	17	552	\$9.00	\$61.10	\$30.00	\$273.00	\$25.00
NOV	0	0	16	26	518	\$6.00	\$127.35	\$0.00	\$183.00	\$200.00
DEC	·									
TOTAL	7	326	402	390	6,882	\$111.00	\$958.27	\$141.00	\$2,229.00	\$10,320.05

Total Proceeds \$13,759.32

	Facebook	Instagram
	Followers	Followers
JAN	2,801	439
FEB	2,822	467
MAR	2,870	531
APR	2,913	565
MAY	2,952	583
JUN	2,982	610
JUL	3,011	618
AUG	3,034	631
SEP	3,052	638
OCT	3,070	653
NOV	3,092	668
DEC		

# Programs November 2023

Date	Title	# of programs	Attendance	Target Audience
11/1/2023	Mahjong Club	1	3	Adults
11/1/2023	Tai Chi	1	15	Adults
11/2/2023	Storytime	1	25	Children 5 and under
11/2/2023	•	1	11	Adults
	Digital Navigator	1	1	Adults
11/3/2023		1	40	Children 5 and under
11/3/2023		1	40	Children 5 and under
	Comic Book Club	1	13	Children 6-11
11/7/2023	Book Club	1	9	Adults
11/8/2023	Mahjong Club	1	8	Adults
11/8/2023		1	15	Adults
	Thanksgiving Craft	1	14	Children 6-11
	YA Book Club	1	6	Teens
	Digital Navigator	2		Adults
	Feelings Rock	1	25	Children 5 and under
	St. Mary's Outreach	1	92	Intergenerational/Combined
	Read to a Dog	1		Children 6-11
11/14/2023		1	45	Children 5 and under
11/14/2023	,	1	30	Children 5 and under
11/14/2023		1		Adults
	Mahjong Club	1	9	Adults
11/15/2023		1	11	Adults
	Family Literacy	1	28	Intergenerational/Combined
	Family Literacy	1		Adults
11/16/2023		1	29	Children 5 and under
11/16/2023	Homeschool LEGO Club	1	19	Intergenerational/Combined
11/16/2023	Digital Navigator	4		Adults
	Author Rosanne Higgins	1	14	Adults
11/17/2023		1	40	Children 5 and under
11/17/2023	Storytime	1	20	Children 5 and under
11/18/2023		1		Children 6-11
11/18/2023	LEGO Club	1	25	Children 6-11
11/20/2023	Sprouts	1	16	Children 5 and under
11/21/2023	•	1	30	Children 5 and under
11/21/2023		1	40	Children 5 and under
	Mahjong Club	1	6	Adults
11/22/2023		1	9	Adults
11/22/2023		1	45	Intergenerational/Combined
11/24/2023	Family Storytime	1	14	Intergenerational/Combined
	Paper Quilling	1		Teens
	Family Yoga	1	8	Intergenerational/Combined
	Kidding Around Yoga	1		Children 5 and under
11/28/2023	Storytime	1	7	Children 5 and under

11/28/2023	Storytime	1	35	Children 5 and under
11/28/2023	DIY Body Scrub	1	7	Adults
11/29/2023	Mahjong Club	1	5	Adults
11/29/2023	Tai Chi	1	11	Adults
11/30/2023	Tech 360 Class	1	4	Adults
11/30/2023	Storytime	1	35	Children 5 and under
11/30/2023	Makerspace	1	1	Children 6-11
11/30/2023	Take & Make Craft	251	251	Children 5 and under
11/30/2023	Craft & Carry Craft	113	113	Children 6-11
11/30/2023	STEM Kits	137	137	Intergenerational/Combined
11/30/2023	Seed Library	15	15	Intergenerational/Combined
11/30/2023	Book a Tech Trainer	9	9	Adults
11/30/2023	New Library Card Kits	11	11	Intergenerational/Combined
11/30/2023	Tutor	17	17	Children 6-11
11/30/2023	Tutor	10	10	Teens
11/30/2023	Tutor	2	2	Adults
11/30/2023	Mahjong Club	1	6	Adults
11/30/2023	Teen Book Boxes	11	11	Teens

# 2023 Sunday Circulation

Date		Visits	Circulation
1/8		73	166
1/15		108	175
1/22		148	282
1/29		116	251
2/5		151	300
2/12		129	187
2/19		126	270
2/26		184	357
3/5		150	268
3/12		165	387
3/19		124	202
3/26		139	326
4/2		149	251
4/9	Easter		
4/16	Book Sale	293	157
4/23		160	286
4/30		142	176
5/7		207	286
5/14		56	109
5/21	BBQ	123	154
	•	0.740	4 500

2,743 4,590

Date	Visits	Circulation
9/10	74	130
9/17	90	155
9/24	63	69
10/1	88	239
10/8	103	133
10/15	116	217
10/22	113	160
10/29	108	232
11/5	156	182
11/12	112	262
11/19	96	196
11/26	86	112

Circulation									
			Total	Circulations	3				
Buffalo & Eric County Public LIBRARY		November			r to Date Tota				
CLIBRART	2023 Total	2022 Total	% of	2023 Total	2022 Total	% of			
Library	Circulations	Circulations	Change	Circulations	Circulations	Change	Footnotes		
Alden (Ewell Free)	2,147	1,429	50.2%	21,616	17,966	20.3%			
Amherst Audubon	33,034	3,158	946.0%	322,584	279,911	15.2%			
Clearfield	26,522	39,940	-33.6%	373,313	307,004	21.6%			
Eggertsville-Snyder	13,607	15,030	-9.5%	163,914	139,775	17.3%	Libraries are operating consistent with		
Williamsville Angola	4,142 2,553	6,352 2,769	-34.8% -7.8%	48,819 35,194	49,886 29,419	-2.1% 19.6%	guidance from the Erie County Department of Health (ECDOH) and		
Aurora	13,442	12,970	3.6%	155,750	128,006	21.7%	Centers for Disease Control,		
Boston	2,714	3,002	-9.6%	32,511	29,479	10.3%	emphasizing safety for patrons and staff.		
Cheektowaga									
Julia Boyer Reinstein	23,233	21,802	6.6%	263,521	224,691	17.3%	Audubon - Closed 11/1/2023-11/2/2023 -		
Reinstein Memorial Clarence	8,475 18,311	7,995 18,924	6.0% -3.2%	96,582 228,585	79,844 188,694	21.0% 21.1%	No heat.		
Collins	4,360	5,058	-13.8%	52,680	42,337	24.4%	Audubon - Closed 10/10/2022-3/3/2023 -		
Concord	4,648	4,697	-1.0%	56,947	48,878	16.5%	Construction.		
Eden	3,608	3,543	1.8%	43,058	39,171	9.9%			
Elma	8,534	8,284	3.0%	104,278	86,794	20.1%	Aurora - Closed 11/28/2023 - Weather.		
Grand Island Memorial  Hamburg	9,862	10,104	-2.4%	123,931	103,510	19.7%	Crane - Closed 8/15/22-9/10/2023 -		
Hamburg	18,049	16,022	12.7%	211,536	178,551	18.5%	Phase 2 construction. Re-opened		
Lake Shore	5,942	6,036	-1.6%	70,265	59,685	17.7%	9/11/2023.		
Lackawanna	4,841	4,151	16.6%	48,490	39,835	21.7%			
Lancaster	19,016	17,396	9.3%	229,075	183,278	25.0%	Dudley - Closed starting 11/8/2023 -		
Marilla Newstead	3,323 3,827	3,201 4,706	3.8% -18.7%	36,399 52,413	32,501 49,316	12.0% 6.3%	construction.		
North Collins	1,382	1,510	-8.5%	20,033	15,833	26.5%	González-Soto - Closed 9/12/2022 -		
Orchard Park	22,296	22,009	1.3%	269,847	230,249	17.2%	8/27/2023 - Phase 1 Construction. Re-		
City of Tonawanda	8,931	9,437	-5.4%	103,162	89,352	15.5%	opened 8/28/2023.		
Town of Tonawanda  Kenilworth	5,455	5,763	-5.3%	65,346	56,203	16.3%			
Kenmore	24,683	25,266	-2.3%	292,871	247,386	18.4%			
West Seneca	20,686	17,798	16.2%	229,984	191,614	20.0%			
Buffalo									
Coles	2,019	2,337	-13.6%	26,810	16,795	59.6%			
Crane Dudley	8,163 850	3,891	See note. -78.2%	20,604 47,130	52,275 42,004	-60.6% 12.2%			
East Clinton	2,666	2,000		30,167	23,641	27.6%			
González-Soto			See note.	8,173		-69.0%			
Merriweather	4,369	4,141	5.5%	51,980	36,426	42.7%			
North Park	8,917	11,028	-19.1%	125,655	88,551	41.9%			
Central Panty	1,934 21,328	2,675 28,522	-27.7% -25.2%	24,828 301,485	21,411 277,582	16.0% 8.6%			
BookmobileServices	21,020	20,022	-23.270	301,403	211,502	0.070			
Library on Wheels	5,142	3,691	39.3%	41,582	24,685	68.5%			
Library2Go	2,532	1,606	57.7%	23,318	7,280	220.3%			
Institutions	0.550		4= 40/	=====	10.055	007.50/			
Correctional Facility Holding Center	6,572 10,455	5,599 4,682	17.4% 123.3%	59,234 110,460	13,855 21,811	327.5% 406.4%			
System Holding Center	10,455	4,002	123.370	110,400	21,011	400.4%			
Online Renewals	696	643	8.2%	7,415	252,201	-97.1%			
Interlibrary Loans	1,301	910		14,563	11,808	23.3%			
eAudiobooks	61,067	48,123	26.9%	649,066	508,982	27.5%			
eVideos eBooks	864 83,933	710 77,091	21.7% 8.9%	8,167 932,595	4,969 839,865	64.4% 11.0%			
eMusic	199	195	2.1%	2,455	1,685	45.7%			
eMagazines	30,382	5,779	425.7%	128484	39,087	228.7%			
B&ECPL Totals	573,702	501,975	14.3%	6,366,875	5,480,475	16.2%			
Member Libraries	317,623	298,352	6.5%	3,752,704	3,169,168	18.4%			
Buffalo Branches	31,608	26,072	21.2%	335,347	307,497	9.1%			
Central Library	21,328	28,522	-25.2%	301,485	277,582	8.6%			
Bookmobile Services Institutions	7,674 17,027	5,297 10,281	44.9% 65.6%	64,900 169,694	31,965 35,666	103.0% 375.8%			
System	178,442	133,451	33.7%	1,742,745	1,658,597	5.1%			

Library Visits									
Buffelo & Frie County Dublic	als								
Buffalo & Eric County Public LIBRARY	2023	November 2022	% of	2023	to Date Tot	% of			
	Total	Total	70 01	Total	Total	70 01			
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes		
Alden (Ewell Free)	841	591	42.3%	9,534	8,572	11.2%			
Amherst	011		12.070	0,001	0,012	11.270			
Audubon	9,435	0	See note.	92,352	82,395	12.1%			
Clearfield	9,273	11,640	-20.3%	125,623	111,134	13.0%			
Eggertsville-Snyder	4,239	3,993	6.2%	51,818	47,796	8.4%	Libraries are operating consistent with		
Williamsville	1,660	2,422		20,182	22,381	-9.8%	guidance from the Erie County		
Angola	2,108	1,943	8.5%	29,722	32,710	-9.1%	Department of Health (ECDOH) and		
Aurora	5,010	4,357	15.0%	59,079	51,754	14.2%	Centers for Disease Control,		
Boston	951	1,024	-7.1%	13,162	12,781	3.0%	emphasizing safety for patrons and staff.		
Cheektowaga							Audubon - Closed 11/1/2023-11/2/2023 -		
Julia Boyer Reinstein	7,891	6,672	18.3%	90,123	83,175	8.4%	No heat.		
Reinstein Memorial	3,160	3,103		40,060	34,687	15.5%			
Clarence	5,504	4,860		69,830	58,086	20.2%	Audubon - Closed 10/10/2022-3/3/2023 -		
Collins	1,471	1,194		16,592	13,779	20.4%	Construction.		
Concord	2,436	2,460		28,778	27,329	5.3%	Aurora Class 44/00/0000 March		
Eden	1,035	1,047	-1.1%	14,753	14,515	1.6%	Aurora - Closed 11/28/2023 - Weather.		
Elma	2,889	2,447	18.1%	38,124	33,999	12.1%	Central - New visitor counters installed		
Grand Island Memorial	4,339	4,504	-3.7%	44,869	42,543	5.5%	7/13/2023.		
Hamburg							1710/2020.		
Hamburg	6,658	5,242	27.0%	83,886	69,862	20.1%	Crane - Closed 8/15/22-9/10/2023 -		
Lake Shore	3,051	2,380	28.2%	34,192	30,142	13.4%	Phase 2 construction. Re-opened		
Lackawanna	2,779	2,388	16.4%	30,692	31,203	-1.6%	9/11/2023.		
Lancaster	6,260	5,097	22.8%	78,944	68,409	15.4%			
Marilla	856	828	3.4%	10,504	9,808	7.1%	Dudley - Closed starting 11/8/2023 -		
Newstead	2,664	2,297	16.0%	30,957	26,420	17.2%	construction.		
North Collins	1,045	939	11.3%	12,254	10,998	11.4%	González-Soto - Closed 9/12/2022 -		
Orchard Park	10,308	8,111	27.1%	118,975	107,599	10.6%	8/27/2023 - Phase 1 Construction. Re-		
City of Tonawanda	4,223	3,974	6.3%	45,875	40,738	12.6%	opened 8/28/2023.		
Town of Tonawanda									
Kenilworth	2,527	2,178	16.0%	33,275	29,916	11.2%			
Kenmore	8,298	7,373	12.5%	94,454	85,168	10.9%			
West Seneca	8,509	7,030	21.0%	92,947	83,441	11.4%			
Buffalo									
Coles	3,065	2,610	17.4%	34,033	24,439	39.3%			
Crane	3,374	0	See note.	10,293	21,250	-51.6%			
Dudley	943	2,987		25,206	28,170	-10.5%			
East Clinton	1,682	1,211	38.9%	15,677	15,313	2.4%			
González-Soto	2,210	0	See note.	6,653	22,969	-71.0%			
Merriweather	7,811	5,395	44.8%	83,060	72,459	14.6%			
North Park	3,697	4,191		54,309	50,256	8.1%			
Panty	2,806	2,769	1.3%	29,375	23,432	25.4%			
Central	24,867	17,185	44.7%	249,237	178,699	39.5%			
Bookmobile Services									
Library on Wheels	1,829	899	103.4%	17,100	14,695	16.4%			
Library2Go	220	203	8.4%	2,374	2,547	-6.8%			
Institutions									
Correctional Facility	1,058	878		12,321	6,928	77.8%			
Holding Center	461	432	6.7%	6,364	4,396	44.8%			
System	173,443	138,854	24.9%	1,957,558	1,736,893	12.7%			
Member Libraries	119,420	100,094		1,411,556	1,271,340	11.0%			
Buffalo Branches	25,588	19,163		258,606	258,288	0.1%			
Central Library	24,867	17,185		249,237	178,699	39.5%			
Bookmobile	2,049	1,102		19,474	17,242	12.9%			
Institutions	1,519	1,102		18,685	11,324	65.0%			
การแนนเปาร	1,519	1,310	10.070	10,000	11,324	00.070			

	Registered Public Access Computer Sessions									
	Session Counts Per Outlet									
Buffalo & Frie County Public		November			to Date Tot	tals				
Buffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of				
	Total	Total	70 01	Total	Total	70 01				
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes			
Alden (Ewell Free)	59	48	22.9%	731	612	19.4%				
Amherst										
Audubon	885	2	44150.0%	8,684	8,679	0.1%				
Clearfield	810	989	-18.1%	9,774	8,651	13.0%				
Eggertsville-Snyder	374	422	-11.4%	4,885	4,980	-1.9%	Libraries are operating consistent with			
Williamsville	124	229	-45.9%	1,438	1,867	-23.0%	guidance from the Erie County			
Angola	166	129	28.7%	1,829	1,846	-0.9%	Department of Health (ECDOH) and			
Aurora	326	313	4.2%	4,128	3,676	12.3%	Centers for Disease Control,			
Boston	41	57	-28.1%	642	732	-12.3%	emphasizing safety for patrons and staff.			
	41	31	-20.170	042	132	-12.570				
Cheektowaga	1,380	1 100	16.8%	14,707	14,282	3.0%	Audubon - Closed 11/1/2023-11/2/2023 -			
Julia Boyer Reinstein		1,182					No heat.			
Reinstein Memorial	714	640	11.6%	8,621	7,885	9.3%	Audubon - Closed 10/10/2022-3/3/2023 -			
Clarence	372	337	10.4%	4,782	4,444	7.6%	Audubon - Closed 10/10/2022-3/3/2023 - Construction.			
Collins	102	108	-5.6%	1,335	1,109	20.4%	Constituction.			
Concord	154	166	-7.2%	2,126	2,043	4.1%	Aurora - Closed 11/28/2023 - Weather.			
Eden	120	80	50.0%	1,237	1,084	14.1%	7.4.0.4 0.0004 1.720,2020 1.704			
Elma	151	124	21.8%	2,201	1,868	17.8%	Crane - Closed 8/15/22-9/10/2023 -			
Grand Island Memorial	202	207	-2.4%	2,509	2,728	-8.0%	Phase 2 construction. Re-opened			
Hamburg							9/11/2023.			
Hamburg	787	598	31.6%	9,374	9,045	3.6%				
Lake Shore	184	165	11.5%	2,493	2,391	4.3%	Dudley - Closed starting 11/8/2023 -			
Lackawanna	601	377	59.4%	5,545	4,694	18.1%	construction.			
Lancaster	598	503	18.9%	6,873	7,000	-1.8%	González-Soto - Closed 9/12/2022 -			
Marilla	29	28	3.6%	421	357	17.9%	8/27/2023 - Phase 1 Construction. Re-			
Newstead	169	134	26.1%	2,010	1,743	15.3%	opened 8/28/2023.			
North Collins	95	78	21.8%	1,027	1,106	-7.1%	Sported 6/20/2020.			
Orchard Park	627	499	25.7%	7,673	6,214	23.5%				
City of Tonawanda	628	546	15.0%	7,171	6,535	9.7%				
Town of Tonawanda										
Kenilworth	363	303	19.8%	4,032	4,236	-4.8%				
Kenmore	1,366	1,129	21.0%	14,139	14,394	-1.8%				
West Seneca	933	840	11.1%	11,303	11,030	2.5%				
Buffalo										
Coles	837	663	26.2%	10,857	7,546	43.9%				
Crane	481	0	See note.	1,279	3,273	-60.9%				
Dudley	132	394	-66.5%	5,156	5,684	-9.3%				
East Clinton	456	176	159.1%	3,435	3,057	12.4%				
González-Soto	345	0	See note.	976	4,890	-80.0%				
Merriweather	1,402	1,051	33.4%	16,215	14,266	13.7%				
North Park	767	910	-15.7%	11,807	10,671	10.6%				
Panty	591	369	60.2%	5,779	4,329	33.5%				
Central	5,604	5,897	-5.0%	69,055	64,366	7.3%				
BookmobileServices	3,221	-,	2.276	22,230	,	12.3				
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!				
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!				
System	22,975	19,693	16.7%	266,249	253,313	5.1%				
Member Libraries	12,360	10,233	20.8%	141,690	135,231	4.8%				
Buffalo Branches	5,011	3,563	40.6%	55,504	53,716	3.3%				
Central Library	5,604	5,897	-5.0%	69,055	64,366	7.3%				
Bookmobile Services	0	0,037		03,000	04,300					
Poortilionile Services	U	U	#DIV/U!	U	U	#DIV/U!				

WiFi								
				Total Logi	ns			
Buffida & Frie Course Public		November			to Date Tot	als		
Fuffalo & Eric County Public LIBRARY	2023	2022	% of	2023	2022	% of		
	Total	Total	70 01	Total	Total	70 01		
Library	Sessions	Sessions	Change	Sessions	Sessions	Change	Footnotes	
Alden (Ewell Free)	399	414	-3.6%	4,717	4,714	0.1%		
Amherst								
Audubon	3,873	414	835.5%	34,908	19,724	77.0%		
Clearfield	2,347	2,605	-9.9%	28,501	24,763	15.1%		
Eggertsville-Snyder	1,083	995	8.8%	11,024	11,066	-0.4%	Libraries are operating consistent with	
Williamsville	1,103	1,012	9.0%	12,701	13,284	-4.4%	guidance from the Erie County	
Angola	96	113	-15.0%	1,353	2,192	-38.3%	Department of Health (ECDOH) and	
Aurora	1,666	1,860	-10.4%	19,616	22,813	-14.0%	Centers for Disease Control, emphasizing safety for patrons and staff.	
Boston	151	148	2.0%	1,947	1,855	5.0%	emphasizing salety for patrons and stail.	
Cheektowaga							Audubon - Closed 11/1/2023-11/2/2023 -	
Julia Boyer Reinstein	1,441	1,103	30.6%	14,709	12,459	18.1%	No heat.	
Reinstein Memorial	662	523	26.6%	7,886	7,101	11.1%		
Clarence	1,415	1,133	24.9%	14,784	11,781	25.5%	Audubon - Closed 10/10/2022-3/3/2023 -	
Collins	255	210	21.4%	2,989	2,556	16.9%	Construction.	
Concord	544	426	27.7%	5,886	5,709	3.1%	A	
Eden	163	151	7.9%	1,937	2,274	-14.8%	Aurora - Closed 11/28/2023 - Weather.	
Elma	356	247	44.1%	4,058	3,414	18.9%	Crane - Closed 8/15/22-9/10/2023 -	
Grand Island Memorial	644	624	3.2%	7,348	7,397	-0.7%	Phase 2 construction. Re-opened	
Hamburg							9/11/2023.	
Hamburg	1,604	1,249	28.4%	18,114	18,141	-0.1%		
Lake Shore	555	251	121.1%	5,271	4,158	26.8%	Dudley - Closed starting 11/8/2023 -	
Lackawanna	438	404	8.4%	5,161	4,593	12.4%	construction.	
Lancaster	1,652	1,430	15.5%	16,786	17,044	-1.5%		
Marilla	81	69	17.4%	919	953	-3.6%	González-Soto - Closed 9/12/2022 -	
Newstead	454	382	18.8%	5,056	4,178	21.0%	8/27/2023 - Phase 1 Construction. Reopened 8/28/2023.	
North Collins	378	333	13.5%	3,975	3,926	1.2%	opened 6/26/2025.	
Orchard Park	1,808	1,338	35.1%	20,489	17,215	19.0%		
City of Tonawanda	994	754	31.8%	9,992	7,274	37.4%		
Town of Tonawanda								
Kenilworth	383	427	-10.3%	5,053	4,922	2.7%		
Kenmore	1,953	1,675	16.6%	21,732	21,032	3.3%		
West Seneca	2,010	1,609	24.9%	20,964	19,643	6.7%		
Buffalo								
Coles	1,052	744	41.4%	10,650	8,624	23.5%		
Crane	1,188	0	See note.	4,990	3,351	48.9%		
Dudley	1,808	1,593	13.5%	21,759	16,185	34.4%		
East Clinton	671	472	42.2%	6,599	7,311	-9.7%		
González-Soto	866	1,454	-40.4%	6,192	22,057	-71.9%		
Merriweather	1,389	1,045	32.9%	13,717	12,021	14.1%		
North Park	952	1,050	-9.3%	11,908	11,627	2.4%		
Panty	1,295	1,189	8.9%	13,710	12,846	6.7%		
Central	14,192	12,749	11.3%	161,009	152,181	5.8%		
BookmobileServices								
Library on Wheels	57	48	18.8%	948	772	22.8%		
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!		
System	51,978	42,243	23.0%	559,358	523,156	6.9%		
Member Libraries	28,508	21,899	30.2%	307,876	276,181	11.5%		
Buffalo Branches	9,221	7,547	22.2%	89,525	94,022	-4.8%		
Central Library	14,192	12,749	11.3%	161,009	152,181	5.8%		
Bookmobile Services	57	48	18.8%	948	772	22.8%		

#### Lancaster Financial Monthly Report 2023 November

Account	Deposits	Disbursements	Interest	Sub-Total	Balance
M & T Checking					
Beginning Balance					\$4,926.01
Receipts	\$282.75				
John Benzee: Mileage (#25011)		-\$4.00			
Meagan Carr: Mileage (#25012)		-\$4.00			
Josh Strell: Mileage (#25013)		-\$31.13			
Kara Stock: Mileage (#25014)		-\$8.00			
ECWA: Water bill (#25015)		-\$76.56			
Ending Balance	\$282.75	-\$123.69		\$159.06	\$5,085.07
			Credit card		
Bank on Buffalo	Deposits	Disbursements	charges	Subtotal	Total balance
Beginning Balance			-\$1,527.05		\$29,907.52
Credit card payment Oct.			\$1,527.05		
Donald Christie memorial					
donations	\$200.00				
Headphones 2 @ \$3	\$6.00				
Copier	\$127.35				
Book sale	\$183.00				
Amazon: Craft supplies (crafts)			400.40		
(CC)			-\$88.46		
Amazon: DIY body scrub			ć07.70		
program supplies (crafts) (CC)  Denise Miller: October Tai Chi			-\$97.78		
classes (#586)		\$200.00			
Sprouts, NY LLC: Nov. program		-\$200.00			
(#587)		-\$80.00			
		-580.00			
Donna Baia: 11/27 kids yoga (#588)		-\$50.00			
BECPL: PVT library materials		-\$50.00			
(#589)		-\$622.89			
,		<b>7022.03</b>			
Home Depot: Refrigerator (CC)			-\$715.98		
Demco: Library display bins and			4.0		
bookmarks (CC)			-\$401.64		
Amazon: Winter reading log			447.00		
prizes (CC)			-\$47.98		
Fun Express: Winter reading log			\$727 E4		
prizes (CC) Amazon: STEM kit supplies			-\$727.54		
(Elks) (CC)			-\$64.05		
Home Depot: Paint and plants			-504.03		
(CC)			-\$145.91		
Bloomsbury Lane Toy Shoppe:			<del>+</del> 5.51		
Winter raffle prizes (CC)			-\$507.97		
Amazon: STEM kit salt (Elks)					
(CC)			-\$14.15		
Checking Ending Balance	\$516.35	-\$952.89	-\$2,811.46	-\$3,248.00	\$26,659.52
	Amount	Interest Rate	Disbursments	Interest	Total
Savings 5880	\$247,352.68	4.8%	\$0.00	\$975.86	\$248,328.54
Total Balance BankonBuffalo					\$274,988.06
CD	Amount	Maturity	Interest Rate	Interest	Total
Evans CD 6749	\$29,021.58	12M 1/24/24	4.00%	\$0.00	\$29,021.58
Total balance all accounts					\$309,094.71

# Petty Cash November 2023

Date	Item	Deposit	Withdrawl	Total
				\$108.80
28-Nov	Meagan- Party City- raffle tickets		-\$20.00	\$88.80
		\$0.	00 -\$20.00	\$88.80

# **Town of Lancaster**



#### YEAR-TO-DATE BUDGET REPORT

FOR 2023 13							
ACCOUNTS FOR: 001 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
17410 Library							
17410 211 OFFICE FURNITURE & EQ 17410 260 OTHER CAPITAL OUTLAY 17410 411 CONTRACTUAL SERVICES 17410 422 BUILDINGS 17410 426 REPAIRS & MAINTENANCE 17410 433 RESURFACING MATERIALS 17410 434 LANDSCAPING MATERIALS 17410 449 OTHER UNCLASSIFIED 17410 460 INTERNET ACCESS	0 15,000 2,500 1,500 5,000 3,000 700 0 1,200	0 0 0 29,706 3,500 0	0 15,000 2,500 1,500 34,706 6,500 700 0 1,200	.00 14,300.00 191.00 1,445.22 24,609.35 3,500.00 47.19 .00 1,294.40	.00 .00 .00 .00 .00 .00 .00	.00 700.00 2,309.00 54.78 10,096.65 3,000.00 652.81 .00 -94.40	.0% 95.3% 7.6% 96.3% 70.9% 53.8% 6.7% .0%
TOTAL Library	28,900	33,206	62,106	45,387.16	.00	16,718.84	73.1%
TOTAL General Fund	28,900	33,206	62,106	45,387.16	.00	16,718.84	73.1%
TOTAL EXPENSES	28,900	33,206	62,106	45,387.16	.00	16,718.84	



#### YEAR-TO-DATE BUDGET REPORT

FOR 2023 13								
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	GRAND TOTAL	28,900	33,206	62,106	45,387.16	.00	16,718.84	73.1%

\*\* END OF REPORT - Generated by Mary Young \*\*



#### YEAR-TO-DATE BUDGET REPORT

#### REPORT OPTIONS

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Field #
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  Sequence 1
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  Report title:
   YEAR-TO-DATE BUDGET REPORT
  Includes accounts exceeding
                                        0% of budget.
  Print totals only: N
                                                             Year/Period: 2023/13
  Print Full or Short description: F
                                                             Print MTD Version: N
  Print full GL account: N
  Format type: 1
                                                             Roll projects to object: N
  Double space: N
                                                             Carry forward code: 1
  Suppress zero bal accts: N
Include requisition amount: N
Print Revenues-Version headings: N
  Print revenue as credit: Y
  Print revenue budgets as zero: N
  Include Fund Balance: N
  Print journal detail: N
From Yr/Per: 2022/ 7
           To Yr/Per: 2022/ 7
 Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N
  Multivear view: D
  Amounts/totals exceed 999 million dollars: N
           Find Criteria
Field Name
                        Field Value
Org
Object
                        17410
Rollup code
Account type
Account status
```



# Lancaster Public Library Diversity, Equity, and Inclusion Policy

The Lancaster Public Library (LPL) is committed to fostering, cultivating, and preserving a culture of diversity, equity, and inclusion. We embrace our employees' and community members' differences in age, color, disability, ethnicity, family and marital status, gender identity or expression, language, national origin, physical and mental ability, race, religion, sexual orientation, socio-economic status, veteran status, and other characteristics that make the LPL unique.

The LPL will demonstrate its support by:

- Recruiting, promoting, and retaining staff from diverse backgrounds;
- Recruiting board members from diverse backgrounds;
- Engaging the staff in ongoing inclusion training, education, and professional development;
- Creating a safe workplace environment in which employees' voices can be included, heard, valued, and treated with respect;
- Developing and implementing programs and services that incorporate the differences that make us a community, ensuring fair and equitable treatment with access to appropriate resources and opportunities.

It is the Lancaster Public Library's policy to provide a work environment that is free from all forms of discrimination. The library views all forms of discrimination as destructive to the library's mission, values and goals. We strive to reflect the community we serve by representing and fostering the various cultures, genders and ethnicities among our staff and board of trustees. Therefore, we affirm our commitment to the American Library's Association Diversity Policy, which states in Section B.3.7: "In order to ensure that libraries are both reflective of and relevant to the communities they serve, the American Library Association encourages and supports recruitment and continuing education initiatives that facilitate the hiring and promotion of a diverse workforce in libraries of all types and all organizational levels." The Library's dedication to diversity, equity, and inclusion is an active process that requires continuous commitment to promote and enhance the well-being of our staff and community.



#### ACCESSIBILITY OF LIBRARY SERVICES POLICY

This policy is a system-wide policy for application to all libraries within the Buffalo & Erie County Public Library System.

#### I. STATEMENT OF POLICY

The Buffalo & Erie County Public Library (B&ECPL) will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. Each library within the B&ECPL will abide by the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), and all other applicable state and local laws relating to accessibility of services within each library.

#### II. APPLICABILITY

This Policy applies to accessibility of B&ECPL services, programs, or activities to B&ECPL patrons. The B&ECPL Equal Employment Opportunity and Anti-Harassment Policy governs employment-related complaints of disability discrimination. Services, programs, or activities provided by organizations other than the B&ECPL at the Central Library or Buffalo Branches are addressed in the Facility Use Policy.

#### III. ACCESSIBILITY OF LIBRARY SERVICES

#### A. Assistive Technology and Resources

- 1. A list of assistive technologies and resources will be made available on the B&ECPL website, <a href="www.BuffaloLib.org">www.BuffaloLib.org</a>, in libraries, or by calling (716) 858-8900.
- 2. The list will include the library location(s) where the technologies and resources are available, as certain services may not be available at all locations.

#### B. Effective Communication

- 1. The B&ECPL will make all reasonable modifications to policies and programs to ensure that people with disabilities have an equal opportunity to enjoy all of its services, programs, and activities.
- 2. The B&ECPL will, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities so they can participate equally in B&ECPL services, programs, and activities in accordance with the ADA.
- 3. Such aids may include but are not limited to: qualified sign language interpreters, documents in Braille, and other ways of making information and communications accessible to people who have speech, hearing, or vision impairments.
- 4. The B&ECPL will not charge the individual patron or group of patrons for the cost of providing auxiliary aids/services or reasonable modifications of policy necessary to ensure accessibility to B&ECPL services, programs, or activities.
- 5. The B&ECPL is not required, by law, to take any action that would fundamentally alter the nature of its programs or services, or impose an undue financial or administrative burden.

#### C. Requests for Accommodations

1. Patrons may contact either the ADA Coordinator or the Library Director/Manager at the library location where they seek service.

ADA Coordinator Buffalo & Erie County Public Library 1 Lafayette Square Buffalo, NY 14203-1887 (716) 858-8900 access@buffalolib.org

2. Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to

participate in a service, program, or activity of the B&ECPL should contact the ADA Coordinator or the Library Director/Manager as soon as possible, but no later than 7 business days before the scheduled event.

- 3. If the patron contacts the ADA Coordinator, the ADA Coordinator will communicate the request for accommodation to the Library Director/Manager at the library location where service is being requested.
- 4. Arrangements for accommodations for a specific program or activity shall be made by the Library Director/Manager of the library hosting or sponsoring the program or activity.
- 5. The ADA Coordinator will be available, as necessary, to assist the Library Director/Manager in identifying resources and service providers.
- 6. At the time the patron is notified of the accommodation, the ADA Coordinator or Library Director/Manager will notify said patron of cancellation policies.

#### IV. GRIEVANCE PROCEDURE

Complaints that a service, program, or activity of the B&ECPL is not accessible to persons with disabilities should be directed to the ADA Coordinator, in accordance with the grievance procedure set forth below.

#### A. Complaint

- 1. The complaint should be in writing and should include: description of the complaint, as well as date, time, and location of occurrence. Complainants should include their name, address, phone number, best method of communication, and, where appropriate, the accessible format in which the B&ECPL can submit a response. Alternative means of filing complaints, such as personal interviews or a recording of the complaint, will be made available for persons with disabilities upon request. Such complaints will be transcribed by the B&ECPL to create a written record.
- 2. The complaint should be submitted by the grievant and/or their designee as soon as possible, but no later than 60 calendar days after the alleged violation to:

ADA Coordinator
Buffalo & Erie County Public Library
1 Lafayette Square
Buffalo, NY 14203-1887
(716) 858-8900
access@buffalolib.org

- 3. Within 15 calendar days after receipt of the complaint, the ADA Coordinator or designee will meet with the complainant to discuss the complaint and possible resolutions. If the complainant does not respond to ADA Coordinator's attempt to schedule a meeting or fails to appear at the meeting without prior notification, the ADA Coordinator may treat the complaint as abandoned.
- 4. Within 15 calendar days of the meeting, the ADA Coordinator or designee will respond in writing or in a format accessible to the complainant as necessary, such as large print, Braille, or audio file. The response will explain the position of the B&ECPL and offer options for substantive resolution of the complaint.

#### B. Appeals

- 1. If the response by the ADA Coordinator or designee does not satisfactorily resolve the issue, the complainant or designee may appeal the decision within 15 calendar days after receipt of the response as follows:
  - i. Appeals arising from complaints at the Central Library or Buffalo Branches shall be directed to the B&ECPL Library Director.
  - ii. Appeals arising from complaints at a library outside of the City of Buffalo shall be directed to the respective Library Director/ Manager at the applicable library location or the Chair of the respective library's Board of Trustees, as determined by the respective library's Board.
- 2. In either case as in i. or ii. above, within 15 calendar days after receipt of the appeal, the respective Library Director, Board Chair or designee will meet with the complainant to discuss the complaint and possible resolutions.
- 3. Within 15 calendar days after the meeting, the respective Library Director, Board Chair, or designee will respond in writing or in a

format accessible to the complainant as necessary, with a final resolution of the complaint.

# C. Retention of Records

All written complaints, appeals, and responses to said complaints will be retained by the B&ECPL for a minimum of three years.

Adopted September 19, 2019 per Resolution 2019-31.



# **Lancaster Public Library Emergency Procedures**

In the event that an emergency situation should arise, staff should notify the Librarian in charge immediately. If an employee has an imminent concern of danger, they should contact 911.

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#### I. HEALTH AND PERSONAL SAFETY

#### **Medical Emergency**

- Call 911.
- Immediately report the event to the Librarian in charge. Be prepared to give as much information as possible:
  - Location of emergency
  - Type of incident and any direct details of emergency
- Stay with victim until help arrives OR if the victim is in imminent danger.
- Keep victim still only move if other dangers are present.
- The Librarian in charge will complete an incident report or, if applicable, an Employee Injury report.
  - o Library Accident/Incident Report
  - o Employee Injury Report

#### **Automatic External Defibrillator (AED)**

One AED is located in the Lancaster Public Library for use in the event a patron or staff
member experiences a cardiac episode. It is located on the main floor of the library next
to the parking lot security gates.

#### **Panic Buttons**

- Panic buttons are located at key points of the library building. When pushed, the panic button will send an alarm directly to the Lancaster Police Department.
- Location of panic buttons:
  - o **Information Desk** above the book return
  - o **Information Desk** above the priority bin
  - Staff Workroom below the right staff workstation
  - Director's Office below the outside edge of the desk

#### **Unruly Patrons**

If confronted with an unruly patron:

- Notify the Librarian in charge immediately and give them a description of the problem
- Remain calm and keep your composure. Don't argue. Speak slowly and quietly no matter how loud or confrontational the patron becomes.
- Walk away if necessary and you can do so safely.
- Allow the Librarian to handle the situation.

- If a patron refuses to adhere to the Library's Rules of Conduct, call Lancaster Police at 716-683-2280.
- If you fear for your personal safety, call 911.

#### **Awareness**

- To avoid being in a vulnerable or unsafe position, be observant and aware of your surroundings at all times.
- If you feel uneasy about a strange person or unusual noise, notify the Librarian in charge.
- If you are concerned for your personal safety, press the nearest panic button.

#### **Suspicious Behavior**

In the event that you notice an individual behaving in an unusual, disorderly, intoxicated, or suspicious manner:

- Notify the Librarian in charge and give them a description of the problem. They will contact the Lancaster Police.
- Keep a safe distance from the person; do not attempt to talk with or remove the individual yourself.
- Allow the Lancaster Police to handle the situation when they arrive.

#### **Violent Situation**

We are committed to ensuring a work environment that is free of acts of violence or the threat of violence. Workplace Violence Policy

- Report all physical acts of aggression or verbal threats immediately to the Librarian in charge. They will contact the Lancaster Police.
- Complete a <u>Workplace Violence Incident Report.</u>
- Keep a safe distance from the situation; do not attempt to interfere.
- Remain calm and keep your composure. Don't argue.
- Direct responding law enforcement to the scene.
- Witnesses to any incidents should identify themselves to law enforcement.
- Follow any and all directions given by law enforcement.
- Evacuate the area if directed or as needed for your safety.

#### Thefts

• Thefts of Library or Patron Property: Notify local police at 716-683-2280 and the Library Director.

#### **Elevator Failure**

- In the event that the elevator stops operating for any reason while you are inside, push the alarm button and the alarm will sound.
- Push the phone button and Schindler Elevator will be called.
- If you are outside of the elevator and hear the elevator alarm sound, notify the Librarian in charge.

#### II. HAZARDOUD SITUATIONS

#### **Suspicious Items**

- A suspicious item is any object that is out of place and can't be accounted for by anyone in the area.
- Potential indicators of a suspicious item are threats, placement, and proximity of the item to people and valuable assets.
- Generally anything that is hidden, obviously suspicious, unattended, and not typical should be deemed suspicious.

#### Suspicious Package

- Never touch, move, or disturb a suspicious device/package.
  - o Ask yourself: Is this item out of place?
  - o Does it belong to anyone in the immediate area?
- If you find a suspicious package:
  - o Move away from the immediate area and notify the Librarian in charge.

The Librarian will immediately contact the Lancaster Police Department, and apprise responding emergency personnel of the situation.

#### **Bomb Threat**

In the event of a bomb threat:

- Notify the Librarian in charge immediately. They will contact 911.
- Write down as many details as you can remember.
- Promptly complete a <u>Bomb Threat Report.</u>
- Be available for interviews with law enforcement.

The following procedures are recommended for specific types of threats:

#### Threat Received By Phone

- All bomb threats should be considered serious until investigated and proven otherwise.
- Keep the caller on the line as long as possible to obtain and write down as much information as possible.
- Notify the Librarian in charge of the incident. They will contact 911.
- Utilize the **Bomb Threat Report** to document all pertinent information.

#### **Verbal Threat**

- If the person leaves, make note of which direction they went and be ready to give a detailed description of the person.
- Write down the threat exactly as it was communicated.
- Note the description of the person who made the threat using the **Bomb Threat Report**.
- Notify the Librarian in charge of the incident. They will contact 911.

#### Threat Received by Note / Mail

- Do not handle excessively; do not allow anyone besides law enforcement to handle.
- Item should be placed in a large envelope or folder, whatever is handy to protect the document.
- Document as much information as possible (date, time, location, witnesses, other notable conditions); remember, your notes and incident details are crucial information.
- Notify the Librarian in charge of the incident. They will contact the Lancaster Police.

# **Threat on Computer**

- Leave the message open on the computer.
- If on a public computer, take steps necessary to avoid automatic log off.
- Take photograph or screenshot of message, including sender if possible.
- Use the checklist on the **Bomb Threat Report** to gather as much information as you can.
- Notify the Librarian in charge of the incident. They will contact 911.

#### Fire

# Suspicious Odors or Light Smoke

- Notify the Librarian in charge immediately. They will contact 911.
- Give the location and a brief description.

#### Visible Flames or Heavy Smoke

- Pull the fire alarm, if one is visible and you can safely do so without going in direction of the fire.
  - o The Lancaster Library has four fire alarms:
    - One in the front fover,
    - One in the back hall to the left of the elevator,
    - One in the community room, and
    - One in the downstairs foyer.
- Notify the Librarian in charge immediately.
- Do not attempt to fight the fire yourself.
- Follow procedures for evacuating the building. The designated assembly point for staff is the front parking lot of the Lancaster Presbyterian Church at 5461 Broadway. The Librarian in charge will verify that all employees have made it to the assembly point.
- The Librarian in charge will contact emergency services (911) from a cell phone.
- The library has four fire extinguishers:
  - o One located behind the Information Desk near the Director's Office,
  - One next to the Broadway security gates,
  - o One in the downstairs foyer, and
  - One in the furnace room.
- Notify the Library Director.
- Notify the Information Technology Help Desk at 716-858-6849.
- **False alarm** Call Fire Safety at 800-932-3822 and give our password.

## **Explosion**

In the event of an explosion, immediately evacuate the area of the explosion and notify the Librarian in charge.

The Librarian in charge will contact emergency services (911) from a cell phone and give the following information:

- The location of the explosion (be as specific as possible);
- Whether any people, collections, or valuable equipment are involved or are in imminent danger.
- Notify the Library Director.

# **III. EVACUATION**

Employees should observe the following procedures to evacuate the Lancaster Library in case of emergency. All employees should be familiar with the Lancaster Library's external assembly point, the front parking lot of the Lancaster Presbyterian Church at 5461 Broadway.

#### It is the responsibility of the Librarian in charge:

- To identify which staff is present each day; the Librarian in charge will be responsible for reporting information about the presence/absence of staff at the assembly point.
- To identify employees with mobility impairments and/or other special needs and assignment of at least one buddy to assist the employee during evacuation.

#### **During an Evacuation employees should:**

- Exit the building through the closest exit.
- Do not use the elevator.
- Make your way to the designated assembly point.
- Wait for the Librarian in charge for further instruction.

#### During an Evacuation the Librarian in charge should:

- Take the list of scheduled employees and exit the building.
- Verify after arriving at the designated assembly point that all employees have evacuated the building.

#### During an Evacuation all staff should:

- Encourage those around you to proceed toward the designated exit.
- Provide direction to those around you.
- Exit the building.

#### Persons in Need of Assistance

Assisting with the evacuation of a person with a disability or injury by yourself should be the last resort. First responders are trained to successfully assist individuals in the case of an emergency.

Consider your options and risks of injuring yourself and others in an evacuation attempt. Evacuation may be difficult and uncomfortable for both the rescuers and the people being assisted. Some people have conditions that can be aggravated or triggered if they are moved incorrectly. Do not make an emergency situation worse.

If you determine that it is safe and necessary to do so, the following procedures are suggested for individuals who can safely assist a person with a disability:

- Always ask how you can help before attempting any rescue technique or giving assistance.
- Ask how they can best be assisted or moved and whether they have any special considerations that should be taken into account.

# **Assisting Persons with Hearing Impairment**

- Alert the person with hearing impairment to the emergency and assist with their evacuation.
- A person with a hearing impairment will not need to wait for first responders, unless they also have a mobility impairment.

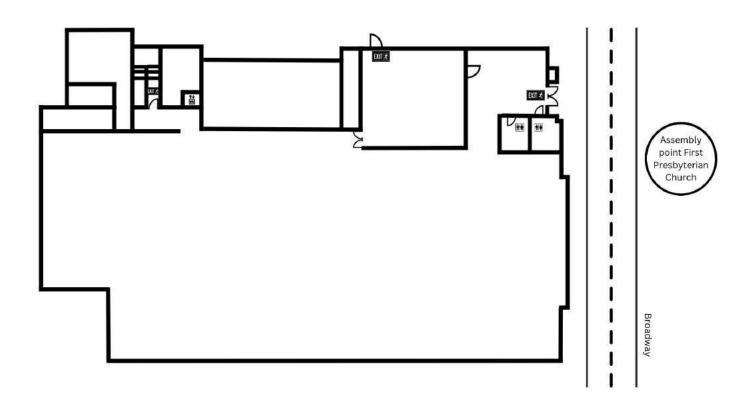
#### Assisting Persons with Blindness or Visual Impairment

- Alert the person with visual impairment to the emergency and assist with their evacuation.
- A person with a visual impairment will not need to wait for first responders, unless they also have a mobility impairment.
- Do not grasp the person's arm; ask if he or she would like to hold onto your arm as you exit.
- Give verbal instructions about the evacuation route using estimated distances and directional terms (ex. twenty feet forward, turn right).

#### **Evacuation during Inclement Weather**

- During extremely cold weather (particularly if a "code blue" is in effect) staff should first report to their designated assembly point.
- If necessary, staff will be instructed to proceed to an alternate location.

## Evacuation areas



#### IV. ACTIVE SHOOTER

Active Shooter incidents are unpredictable and can evolve quickly. Patrons are likely to follow the lead of employees during crisis situations. The following are tips to help prepare for such an incident:

- Don't assume it will never happen.
- Be aware of your surroundings at all times.
- Know your location.
- Have an escape plan.
- Know where exits in your area are located.
- Identify places where you could shelter in place if you need to hide.
- Determine whether the space you are in can be locked.

In the event of an active shooter situation, quickly establish the most reasonable method to protect your own life. Remember RUN, FIGHT, or HIDE.

#### **RUN**

- If you can safely escape, evacuate the building have a plan and use it.
- Pull a fire alarm on your way out of the building, if possible. This will alert law enforcement.
- Leave belongings and evacuate even if others choose not to follow.
- Help others, if safe and possible.
- Prevent individuals from entering the building.
- Call 911 as soon as it is safe to do so be prepared to give as much information as possible about incident.

#### HIDE

- If evacuation is not possible, find a place to hide.
- Get out of view/sight.
- Seek shelter secure doors and barricade entry with heavy furniture if possible.
- Close window coverings and turn off lights only if safe to do so.
- Silence all electronic devices.
- Remain calm, quiet, and motionless.
- Plan what you will do if the shooter gets into the room. Consider what could be used as a weapon if necessary for self-defense.
- Lay flat on the ground and behind large items.
- Do not open the door.
- Call 911 as soon as it is safe to do so be prepared to give as much information as possible about incident.
- If you can't safely talk on phone, leave the call open so that dispatcher can listen.

• Remain in location until emergency responders tell you the situation has been resolved.

#### **FIGHT**

- DO THIS ONLY AS A LAST RESORT and if your life is in imminent danger.
- Aggressively attempt to incapacitate the shooter.
- Assume a survival mindset and know that oftentimes active violence situations are over in a few minutes.
- Commit to your actions your life could depend on it.

#### When law enforcement arrives:

- Remain calm and follow instructions.
- Put down any items in your hands.
- Keep hands visible at all times.
- Avoid quick movements toward officers.
- Do not stop to ask officers for help or direction.
- Remember, first responders are there to end the threat NOT render aid.

## Information you should provide to law enforcement or the 911 Operator:

- Location of the active shooter
- Number of shooters
- Physical description of shooters
- Number and type of weapons held by shooters
- Number of potential victims at the location

#### V. OUTAGES

## **Power Interruption**

- Assess the situation. Many times the power will come on again after a short time.
- Notify the Library Director.
- Call the Town of Lancaster Recreation Department at 716-684-3320.
- Call NYSEG at 800-572-1121 if an electrical failure cannot be resolved.
- If it is determined that the library must close (after a reasonable period of time), post signs, lock the doors, turn on the building alarm (if working), and evacuate the building. Refer to the "Emergency Closing" file folder in the file cabinet in the staff workroom to contact TV and radio stations.
- The Librarian in charge will update the <u>online B&ECPL calendar page</u> on the Intranet: and enter all pertinent information. If unable to access the calendar, contact the Information Technology Help Desk at 716-858-6849.
- The Library Director will post a notification on the library's Facebook page.
- If the power comes back on, the lights need to be reset. Press the black button on the power box in the second floor supply closet (next to the elevator).

- If the power has been off for a long time, the computers and the firebox may need to be reset.
  - <u>For computers</u>: In the furnace room next to the exit is a computer panel with blinking lights on the front. Underneath is the CPU for the main server. Press the power button to turn it on. Note staff computers should work without the main server being on. If computers do not reset, call the Information Technology Help Desk at 716-858-6849.
  - o <u>For Fire Safety Systems</u>: Open the panel *inside* the Fire Safety Systems control panel in the staff workroom. Press the ACK/STEP button, then press the Alarm Silence button, then press the Reset button.

## Telephone Outage

• Use a cell phone to contact the Information Technology Help Desk at 716-858-6849.

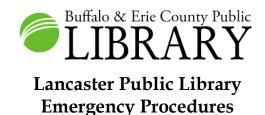
# VI. Emergency Closing

In the event of weather-related closings or other unanticipated service disruptions or emergencies, the following procedures will enable us to ensure safety, minimize inconvenience for patrons and staff, and restore service in a timely and efficient manner.

- In case of threatening weather conditions, the Library Director and Board President will determine whether to close.
- If the Library Director is not available, contact the Board President when making a determination on closing.
- The Library Director will notify pertinent personnel and will refer to the "Emergency Closing" file folder in the file cabinet in the staff workroom to contact TV and radio stations.
- The Library Director will update the <u>online B&ECPL calendar page</u> on the Intranet and enter all pertinent information. If unable to access the Online B&ECPL Calendar, contact the Information Technology Help Desk at 716-858-6849.
- The Library Director will post a notification on social media.

Adopted June 19, 1997 Amended March 2004 Amended May 2014 Amended August 8, 2019

Amended by the Lancaster Public Library Board of Trustees at a public meeting on \_ \_, 20\_.



In the event that an emergency situation should arise, staff should notify the Librarian in charge immediately.

## **Bomb Threats**

- In the event of a bomb threat, you should always:
  - Notify the Librarian in charge right away.
  - o Write down as many details as you can remember.
  - o Promptly complete a Bomb Threat Report (located on the staff Intranet).
  - o Be available for interviews with law enforcement.

In addition, the following procedures are recommended for specific types of threats:

#### **Phone Threat**

- Remain calm and do not hang up.
- If possible, signal other staff members to call 911 while you are still on the phone; if no staff members are around, call 911 as soon as the call ends.
- If the phone has a display, copy the number and/or letters on the window display.
- Be calm and courteous.
- Listen and do not interrupt the caller.
- Write down the exact wording of the threat.
- Keep the caller on the line for as long as possible and use the checklist on the Bomb Threat Report to gather as much information as you can.
- Record the phone conversation if possible.

#### Verbal Threat

- If the perpetrator leaves, note which direction they went.
- Write down the threat exactly as it was communicated.
- Note the description of the person who made the threat on the Bomb Threat Report.

#### **Written Threat**

- Do not handle the document; notify the Librarian in charge right away.
- If visible without handling, rewrite the threat exactly as is on another sheet of paper.
- Note the following on the Bomb Threat Report: date/time/location document was found, any situations or conditions surrounding the discovery/delivery, and full names of any other staff who saw the threat.

### **Threat on Computer**

- Leave the message open on the computer.
- If on a public computer, take steps necessary to avoid automatic log off.
- Print, photograph, or copy the message and the subject line; note the date and time.
- Use the checklist on the Bomb Threat Report to gather as much information as you can.

The Librarian in charge will coordinate with local law enforcement to ensure smooth handling of a bomb threat.

# **Emergency Closing: Weather**

- In case of threatening weather conditions, the Library Director will determine whether to close.
- If the Library Director is not available, then contact the Board President when making a determination on closing.
- The Librarian in charge will notify pertinent personnel and will refer to the "Emergency Closing" file folder in the file cabinet in the staff workroom to contact TV and radio stations.
- The Librarian in charge will update the Online B&ECPL Calendar page on the Intranet: <a href="http://intranet.buffalolib.org/statistics/becpl-calendar">http://intranet.buffalolib.org/statistics/becpl-calendar</a> and enter all pertinent information. If unable to access the Online B&ECPL Calendar, contact the Information Technology Help Desk at (716) 858-6849.
- The Library Director or Youth Services Librarian will post a notification on the library's Facebook page.

#### Fire

- Pull alarm box to notify the Fire Department. Lancaster has four fireboxes: one located in the front foyer, one in the back hall to the left of the elevator, one in the community room, and one in the downstairs foyer.
- Evacuate the building and call 911 from a cell phone.
- **Do not** attempt to fight the fire yourself.
- If the fire is on library property outside the building, call 911.
- Lancaster has four fire extinguishers: one located behind the Information Desk near the Director's Office, one next to the front security gates, one in the downstairs foyer, and one in the furnace room. All the Library's extinguishers will work on any type of fire.
- The designated assembly point for staff is the front parking lot of the Lancaster Presbyterian Church. The Librarian in charge will verify that all employees have made it to the assembly point.
- Notify the Library Director and the Board President.
- Notify the Information Technology Help Desk at 858-6849.
- False alarm Call Fire Safety at 894-9700 and give our password. The password is located on the bulletin board in the staff workroom.

# **Medical Emergencies**

- For assistance that requires more than use of a first aid kit, call 911.
- Do not give medical assistance yourself unless you are a properly trained professional. This includes giving over the counter medication you may have available.
- Do not attempt to move a person who has fallen and who appears to be in pain.
- Avoid unnecessary conversation with, or about, the ill or injured person. You might add to the person's distress or fears, increasing the risk of medical shock. Limit your communication to quiet reassurances.
- Do not discuss the possible cause of the accident or any conditions that may have contributed to the cause.
- Do not discuss any insurance information.
- If the injured party is a patron, immediately complete a Library Accident/Incident Report (located on the staff Intranet). Print and sign three copies and place them on the Library Director's Desk. One copy remains at the library, one is sent to the Town Attorney, and one is sent to the Central Library.
- If the injured party is a library employee, immediately complete an Incident and Accident Report (located on the staff Intranet) no matter how minor the injury. Print and sign two copies and place them on the Library Director's Desk. One copy remains at the library and one is sent to the Central Library.

# Personal Safety & Workplace Violence

- If confronted with an unruly patron:
  - o Remain calm and keep your composure. Don't argue. Speak slowly and quietly no matter how loud or confrontational the patron becomes.
  - Walk away, if you are uncomfortable in the situation or the patron's behavior is escalating.
  - Give the Librarian in charge a description of the problem, so they may handle the situation as needed.
- If a patron refuses to adhere to the Library's Rules of Conduct, call local police at 683-2280.
- If you fear for your personal safety, call 911.
- Active Shooter:
  - In the event of an active shooter situation, one of the following actions is recommended:
    - 1. EVACUATE (RUN): Identify nearest exits, have an escape route and plan in mind, leave your belongings behind, and keep your hands visible.
    - 2. HIDE OUT (HIDE): Hide in an area out of the shooter's view. Block entry to your hiding place and lock the doors; once locked, do not let anyone in. Silence your cell phone.

3. TAKE ACTION (FIGHT): Use this as a last resort and only when your life is in imminent danger. Attempt to incapacitate the shooter. Act with physical aggression and throw items at the shooter.

When law enforcement arrives: remain calm and follow instructions. Put down any items in your hands (i.e., bags, jackets). Raise hands and spread fingers. Keep hands visible at all times. Avoid quick movements toward officers such as holding on to them for safety. Avoid pointing, screaming or yelling. Do not stop to ask officers for help or direction when evacuating.

Information you should provide to law enforcement or the 911 Operator: location of the active shooter, number of shooters, physical description of shooters, number and type of weapons held by shooters, and number of potential victims at the location.

# **Power Outage**

- Assess the situation. Many times the power will come on again after a short time. Consult with the Caretaker.
- Notify the Library Director and the Board President.
- Call the Lancaster Town Recreation Department (684-3320).
- Call NYSEG at (800) 572-1121 if electrical failure cannot be resolved.
- If it is determined that the library must close (after a reasonable period of time), post signs, lock the doors, turn on the building alarm (if working), and evacuate the building. Refer to the "Emergency Closing" file folder in the file cabinet in the staff workroom to contact TV and radio stations.
- The Librarian in charge will update the Online B&ECPL Calendar page on the Intranet: <a href="http://intranet.buffalolib.org/statistics/becpl-calendar">http://intranet.buffalolib.org/statistics/becpl-calendar</a> and enter all pertinent information. If unable to access the Online B&ECPL Calendar, contact the Information Technology Help Desk at 858-6849.
- The Library Director or Youth Services Librarian will post a notification on the library's Facebook page.
- If the power comes back on, the lights need to be reset. Press the black button on the power box in the second floor supply closet (next to the elevator).
- If the power has been off for a long time, the computers and the firebox may need to be reset.
  - o <u>For computers</u>: In the furnace room next to the exit is a computer panel with blinking lights on the front. Underneath is the CPU for the main server. Press the power button to turn it on. Note staff computers should work without the main server being on. If computers do not reset, call the Information Technology Help Desk at 858-6849.
  - o <u>For Fire Safety Systems</u>: Open the panel *inside* the Fire Safety Systems control panel in the staff workroom. Press the ACK/STEP button, then press the Alarm Silence button, then press the Reset button (in this order).

## **Suspicious Item**

- A suspicious item is an object (e.g. package, bag, vehicle) that is reasonably believed to
  contain explosives, an IED (improvised explosive device), bomb, or other hazardous
  material that requires a bomb technician to further evaluate it. Potential indicators of a
  suspicious item are threats, placement, and proximity of the item to people and valuable
  assets. Example include: unexplainable wires or electronics, other visible bomb-like
  components, and unusual sounds, vapors, mists, or odors. Generally anything that is
  hidden, obviously suspicious, unattended, and not typical should be deemed suspicious.
- If a suspicious item is found:
  - o Do not touch, tamper with, or move the item.
  - o Immediately notify local police at 683-2280.

# **Telephone Outage**

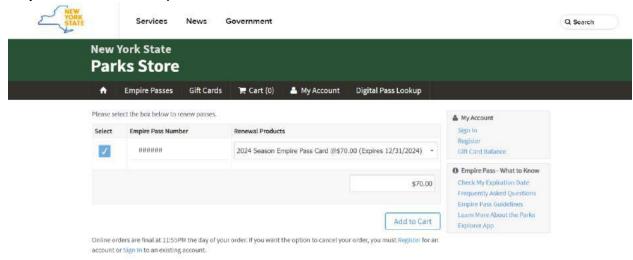
• Use a cell phone to contact the Information Technology Help Desk at 858-6849.

### **Thefts**

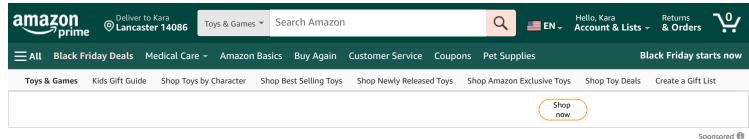
- Thefts of Library Property: Notify local police at 683-2280, the Library Director, and the Board President.
- Thefts of Patron Property: Notify local police at 683-2280 and the Library Director.

Adopted June 19, 1997 Amended March 2004 Amended May 2014 Amended August 8, 2019

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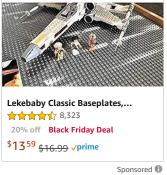
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- [ Size and Application ]: Measures 10" (25cm) x 10" (25cm), Classic standard size, compatible with all major building block brands that accept standard building blocks for small particles
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- [ More Playability and Fun ]: The possibilities are limitless with these Classic Building Plates. Children will build, play, and display all of their favorite creations with these accessory
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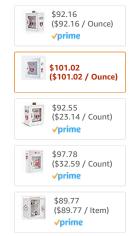
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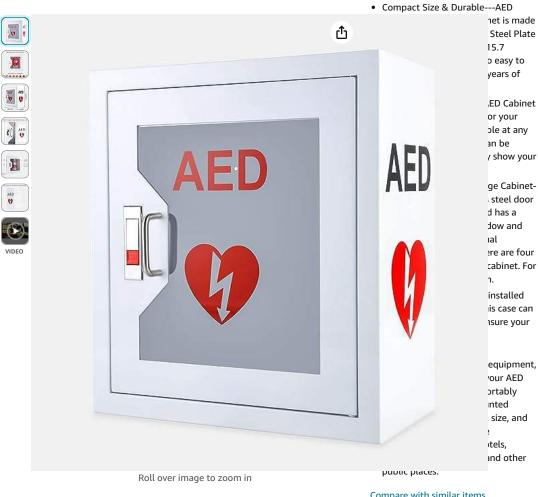
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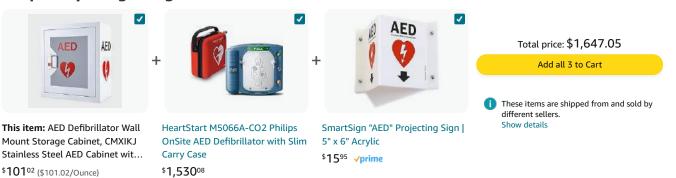


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#### About this item

Closure Type

Material

Items

Number of

Self-Seal

Paper

200

- Easy to use: wipe just a little water to wet the glue on the envelope, then fold the sealant and hold it for a minute, it can be adhered. Water glue design can effectively secure your small parts or seed from being damp or losing
- Liable quality: each self-adhesive envelope is made of superior kraft paper, good texture, sturdy and durable, not easy to fade; the seal is tight, so the product inside can be well protected
- DIY the pattern to mark it: these 200 pieces kraft packets envelopes allow you to past the labels for distinguishing the items inside; even you can print, draw or write down something to DIY patterns on the envelopes
- Multiple usage occasion: 3.23"×4.53" small parts self adhesive envelopes contains 200 pieces; enough quantity for you to storage the small items; suitable to store your favorite seeds of plants such as carnations, sunflowers, tomatoes seeds or small things for example coins, stamps, jewelry, keys, buttons, diamonds, pins, screws etc.
- Package contains 200 packs 3.23"×4.53" kraft self-adhesive coin and seeds envelopes for coin, seed, stamps or other small parts



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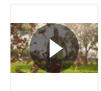
















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Amazon's Choice Overall Pick

Lowest price in 30 days
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List Price: \$319.99

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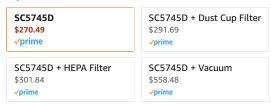
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Style: SC5745D



Brand Sanitaire

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Filter Type Disk

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Included Sanitaire FORCETM Upright Commercial Vacuum

Components SC5745D

Is Cordless? Yes







Voltage 120 Volts



#### About this item

- Backed with certification from the Carpet and Rug Institute, the commercial-grade vacuum is endorsed for delivering an exceptional cleaning experience. Highly efficient, cost-saving, and LEED qualified.
- Cleans multiple surfaces, on and above the floor, with a hose, twopiece wand, crevice tool, and dusting brush.
- Includes a washable HEPA filter on the exhaust for superior air filtration.
- Removable Dirt Cup holds 3.5 quarts of dirt and debris, eliminating the need to buy vacuum bags.
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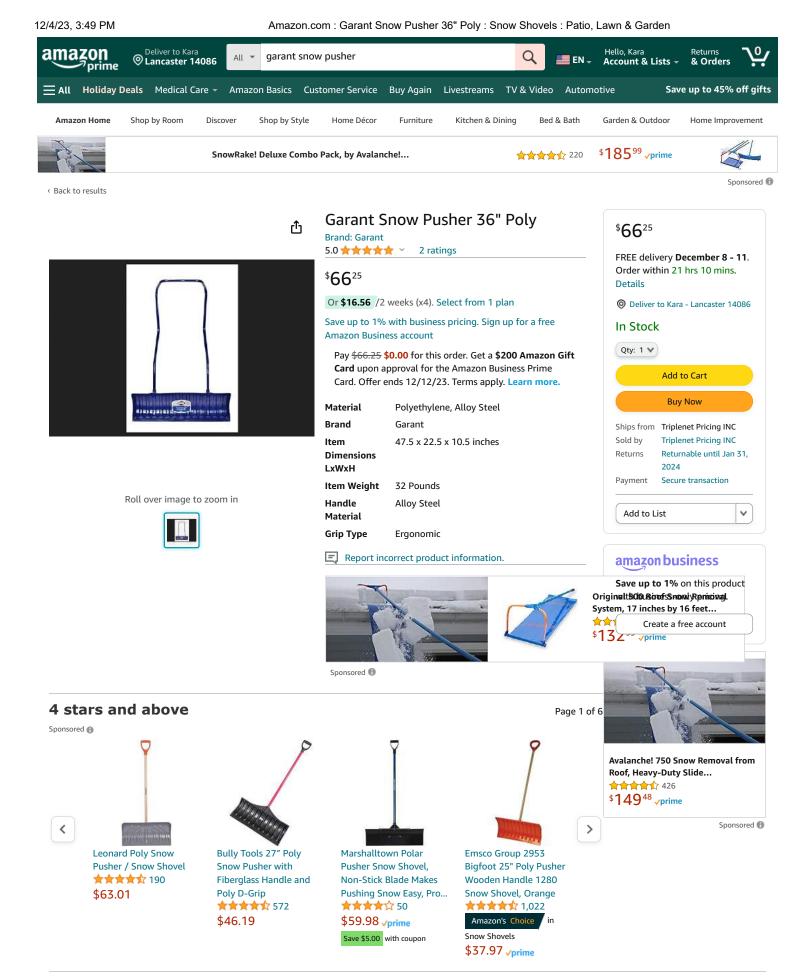
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