

Librarians Report – April 18, 2023

Operating Budget

Receipts

March Receipts: \$20.95 (\$10.90 copies, \$10.05 print)

Receipts year to date: \$115.30

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

Expenditures

March: \$159.37

Expenditures year to date: \$2,748.78

This year our expenditure allotment is \$5,470.

Circulation

March was 3,378. This was **up by 1,096** or 48%

Year to date is 10,273. This is **up by 4,465** or 76.9%

Computer Use

March was 35. This was **up by 1** or 2.9%

Year to date is 127. This is **up by 34** or 36.6%

Laptop Use

March was 2. This was the same as the previous year

Year to date is 3. This is **down by 8**

Wireless Usage

March was 103. This was **down by 2** or -1.9%

Year to date is 255. This is the **down by 2** or -0.8%

Patron Count

March was 1,116. This was **up by 222** or 24.8%

Year to date is 2,925. This is **up by 365** or 14.3%

Spring Programs

- **March Madness Book Edition** – Creepy Carrots was the winner (**11 participated**)
- **Take and Makes** – Easter (**16 Kits**)
- **Peep Houses** – Thurs., April 6th at 6 pm and Sat., April 8th at 1 pm (**10 attended & 8 attended**)
- **Fairy Tale Scavenger Hunt**
- **Library Week Make & Take** – April 23rd to April 29th

Book Club

- Fourth Tuesday at 2 pm
 - March 28th – *South of the Buttonwood Tree* by Heather Webber (**6 attended**)
 - April 25th – *The Silver Star* by Jeannette Walls

Summer 2023

- **Theme:** All Together Now
- Summer Reading Challenge: 1,000 Minutes

- Looking into running a Young Adult Summer Reading Challenge
- **Summer Incentives** – Order sent to Business Office for ordering
- **Programs**
 - Story Hour with Ms. Shannon
 - Lego Club
 - **Cris Johnson: Magic Show and Balloon Twisting Experience** – Wednesday, August 2nd at 1 pm for all ages [\$350]

Other

- State Report Update
- System Appropriation
- Return to System
- Parking Lot