

Librarians Report – March 21, 2023

Operating Budget

Receipts

February Receipts: \$33.45 (\$12.50 copies, \$20.15 print, \$0.80 payment toward damaged item)

Receipts year to date: \$94.35

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

Expenditures

February: \$59.95

Expenditures year to date: \$2,589.41

This year our expenditure allotment is \$5,470.

Circulation

February was 3,367. This was **up by 1,406** or 71.7%

Year to date is 6,895. This is **up by 3,369** or 95.5%

Computer Use

February was 55. This was **up by 25** or 83.8%

Year to date is 92. This is **up by 33** or 55.9%

Laptop Use

February was 0. This was **down by 2**

Year to date is 1. This is **down by 8**

Wireless Usage

February was 79. This was **up by 2** or 2.6%

Year to date is 152. This is the same as the previous year.

Patron Count

February was 922. This was **down by 13** or -1.4%

Year to date is 1,809. This is **up by 143** or 8.6%

Winter/Spring Programs

- **March Madness Book Edition** – voting for the Final Two begins on March 22
- **Story Hour Specials**
 - **Mo Willems** – Saturday, February 25th at 11 am for age 4 -8 (**will reschedule**)
- **Take and Makes** – St. Patrick's Day (**28 Kits**)
- **Make a Leprechaun Trap** – March 16th at 6 pm ages 5 to 12 (**17 Attended**)
- **Peep Houses** – Thursday, April 6th at 6 pm and Saturday, April 8th at 11 am

Book Club

- Fourth Tuesday at 2 pm
 - February 28th – *Guest House* by Nancy Thayer (**8 Attended**)
 - March 28th – *South of the Buttonwood Tree* by Heather Webber

Other

- **CPR Kits Received**
- **State Report Update**
- **Return to System**