

## Librarians Report – May 16, 2023

### **Operating Budget**

#### *Receipts*

**April Receipts:** \$16.55 (\$3.85 copies, \$12.70 print)

*Receipts year to date:* \$5,311.85 (this includes the System Appropriation)

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

#### *Expenditures*

**April:** \$0

*Expenditures year to date:* \$2,748.78

This year our expenditure allotment is \$5,470.

### **Circulation**

April was 3,276. This was **up by 471** or 16.8%

Year to date is 13,549. This is **up by 4,936** or 57.3%

### **Computer Use**

April was 26. This was **down by 15** or -36.6%

Year to date is 153. This is **up by 19** or 14.2%

### **Laptop Use**

April was 0. This was **down by 6**

Year to date is 3. This is **down by 14**

### **Wireless Usage**

April was 92. This was **up by 1** or 1.1%

Year to date is 347. This is the **down by 1** or -0.3%

### **Patron Count**

April was 888. This was **up by 102** or 13%

Year to date is 3,813. This is **up by 467** or 14%

### **Spring Programs**

- **Fairy Tale Scavenger Hunt (15 participated)**
- **Library Week Make & Take – April 23<sup>rd</sup> to April 29<sup>th</sup> (15 participated)**
- **Take and Make – Mother's Day Card (12 participated)**
- **Take and Make – Father's Day Card in June**

### **Book Club**

- Fourth Tuesday at 2 pm
  - April 25<sup>th</sup> – *The Silver Star* by Jeannette Walls (**5 participated**)
  - May 23<sup>rd</sup> – *Faithful* by Alice Hoffman

### **Summer 2023**

- **Theme:** All Together Now
- Summer Reading Challenge: 1,000 Minutes
- Looking into running a Young Adult Summer Reading Challenge

- **Summer Incentives for children's reading program** – Received prizes – Invoice needs approval and payment
- **Programs**
  - Story Hour with Ms. Shannon
  - Lego Club
  - **Cris Johnson: Magic Show and Balloon Twisting Experience** – Wednesday, August 2<sup>nd</sup> at 1 pm for all ages [\$350]

***Donations***

- *Kiwanis Club of Marilla \$500* for summer programs
- *Lions Club of East Aurora \$300*