Librarians Report – May 16, 2023

**Operating Budget**

*Receipts*

- **April Receipts:** $16.55 ($3.85 copies, $12.70 print)
- **Receipts year to date:** $5,311.85 (this includes the System Appropriation)
  
  This represents fine/copy/print revenue. This year our revenue commitment is $290.

*Expenditures*

- **April:** $0
- **Expenditures year to date:** $2,748.78
  
  This year our expenditure allotment is $5,470.

**Circulation**

- April was 3,276. This was **up by 471** or 16.8%
- Year to date is 13,549. This is **up by 4,936** or 57.3%

**Computer Use**

- April was 26. This was **down by 15** or -36.6%
- Year to date is 153. This is **up by 19** or 14.2%

**Laptop Use**

- April was 0. This was **down by 6**
- Year to date is 3. This is **down by 14**

**Wireless Usage**

- April was 92. This was **up by 1** or 1.1%
- Year to date is 347. This is the **down by 1** or -0.3%

**Patron Count**

- April was 888. This was **up by 102** or 13%
- Year to date is 3,813. This is **up by 467** or 14%

**Spring Programs**

- Fairy Tale Scavenger Hunt (15 participated)
- Library Week Make & Take – April 23rd to April 29th (15 participated)
- Take and Make – Mother’s Day Card (12 participated)
- Take and Make – Father’s Day Card in June

**Book Club**

- Fourth Tuesday at 2 pm
  - April 25th – *The Silver Star* by Jeannette Walls (**5 participated**)
  - May 23rd – *Faithful* by Alice Hoffman

**Summer 2023**

- **Theme:** All Together Now
- Summer Reading Challenge: 1,000 Minutes
- Looking into running a Young Adult Summer Reading Challenge
• **Summer Incentives for children’s reading program** – Received prizes – Invoice needs approval and payment

• **Programs**
  o Story Hour with Ms. Shannon
  o Lego Club
  o **Cris Johnson: Magic Show and Balloon Twisting Experience** – Wednesday, August 2\(^{nd}\) at 1 pm for all ages [\$350]

**Donations**

• *Kiwanis Club of Marilla* \$500 for summer programs

• *Lions Club of East Aurora* \$300