

Librarians Report – April 16, 2024

Operating Budget

Receipts

March Receipts: \$5,555.40 (\$10.10 copies, \$7.30 print, \$8.00 Insurance Overage / \$5,530 System Appropriation)

Receipts year to date: \$5,599.40

\$61.40 receipts

\$5530 system appropriation

\$8.00 Insurance Overage

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

Expenditures

March: \$138.32

Expenditures year to date: \$2,820.62

This year our expenditure allotment is \$5,820.

Circulation

March was 3,574. This was **up by 196** or 5.8%

Year to date is 10,219. This is **down by 54** or -0.5%

Computer Use

March was 28. This was **down by 7** or -20%

Year to date is 81. This is **down by 46** or -36.2%

Laptop Use

March was 0. This is **down by 2**

Year to date is 0. This is **down by 3**

Wireless Usage

March was 87. This was **down by 16** or -15.5%

Year to date is 243. This is the **down by 12** or -4.7%

Patron Count

March was 1,125. This was **up by 9** or 0.8%

Year to date is 2,832. This is **down by 93** or -3.2%

Book Club

- Fourth Tuesday at 2 pm
 - March 26th – *Before We Were Yours* by Lisa Wingate **(2 Attended)**
 - April 23rd – *The Book Woman of Troublesome Creek* by Kim Michele Richardson

Spring Programs

- **Make a Peep House** - Thursday, March 28 at 6 pm all ages **(21 Attended)**
- **March Madness Book** – 2024 Champion: *The Very Hungry Caterpillar* by Eric Carle **(15)**
- Take and Makes Upcoming
 - Spring
 - Star Wars
 - Mother's Day