

Librarians Report – March 19, 2024

Operating Budget

Receipts

February Receipts: \$14.80 (\$6.70 copies, \$8.10 print)

Receipts year to date: \$44.00

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

Expenditures

February: \$93.48

Expenditures year to date: \$2,682.30

This year our expenditure allotment is \$5,820.

Circulation

February was 3,473. This was **up by 106** or 3.1%

Year to date is 6,645. This is **down by 250** or -3.6%

Computer Use

February was 28. This was **down by 27** or -49.1%

Year to date is 53. This is **down by 39** or -42.4%

Laptop Use

February was 0. This is same as Feb 2023

Year to date is 0. This is **down by 1**

Wireless Usage

February was 102. This was **up by 23** or 29.1%

Year to date is 156. This is the **up by 4** or 2.6%

Patron Count

February was 927. This was **up by 5** or 0.5%

Year to date is 1,707. This is **down by 102** or -5.6%

Book Club

- Fourth Tuesday at 2 pm
 - February 28th – *Weird Sisters* by Eleanor Brown (**3 attended**)
 - March 26th – *Before We Were Yours* by Lisa Wingate

Winter & Spring Programs

- **Museum of Science Solar Eclipse Program** – Sat., March 9 at 11:00 am all ages (**14 attended**)
- **Build a Leprechaun Trap Program** - Tuesday, March 12 at 6 pm ages 5-12 (**12 attended**)
- **Make a Peep House** - Thursday, March 28 at 6 pm all ages
- **March Madness Book Edition**
- Take and Makes
 - St. Patrick's Day – **20 kits**

Other

- NYS Report update