

Librarians Report – May 21, 2024

Operating Budget

Receipts

April Receipts: \$12.20 (\$3.00 copies, \$9.20 print)

Receipts year to date: \$5,611.60

\$73.60 receipts

\$5530 system appropriation

\$8.00 Insurance Overage

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

Expenditures

April: \$0

Expenditures year to date: \$2,820.62

This year our expenditure allotment is \$5,820.

Circulation

April was 3,323. This was **up by 47** or 1.4%

Year to date is 13,542. This is **down by 7** or -0.1%

Computer Use

April was 35. This was **up by 9** or 34.6%

Year to date is 116. This is **down by 37** or -24.2%

Laptop Use

April was 0. This is same as 2023

Year to date is 0. This is **down by 3**

Wireless Usage

April was 76. This was **down by 16** or -17.4%

Year to date is 319. This is the **down by 28** or -8.1%

Patron Count

April was 977. This was **up by 89** or 10 %

Year to date is 3,809. This is **down by 4** or -0.1%

**Construction on Bullis Road began April 1st and we were closed on April 8th for the Total Solar Eclipse.

Book Club

- Fourth Tuesday at 2 pm
 - April 23rd – *The Book Woman of Troublesome Creek* by Kim Michele Richardson (**6 Attended**)
 - May 21st – *The Book Woman's Daughter* by Kim Michele Richardson

Spring Programs

- Take and Makes
 - Spring (**12**)
 - Star Wars (**10**)
 - Mother's Day (**14**)

- **Discard Sale** – May 11th through May 25th in the library meeting room.

Summer 2024

- **Theme:** Adventure Begins at Your Library
- Summer Reading Challenge: 1,000 Minutes
- Young Adult Summer Reading Challenge
- Looking into trying an Adult Summer Reading Challenge
- **Big Family Programs**
 - **Mark Carra FasciNature presents Secrets of the Animal World Revealed** – Wednesday, July 10th at 1 pm for all ages [\$100]
 - **Buffalo Zoo presents World Safari** – Tuesday, August 6th at 2 pm for all ages [\$184.17]

Donations

- Sandra Luss \$50 in Memory of Sandy Bishop

Other

- New public Laptop received 5/16/24