

Librarians Report – April 19, 2022

Operating Budget

Receipts

March Receipts: \$148.45 (\$96.35 Fines / \$17.80 Copies / \$17.30 Print / \$10.00 Lost Item / \$7.00 Hartford Overpayment)

Receipts year to date: \$ 5,486.14 (includes \$4,655 System Appropriation and \$481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is \$945.

Expenditures

March: \$194.90

Expenditures year to date: \$2,826.34 (includes \$481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This year our expenditure allotment is \$5,600.

Circulation

March was 2,282. This was **down by 305** or -11.8%

Year to date is 5,808. This is **down by 1,054** or -15.4%

Computer Use

March was 34. This was **down by 6** or -15%

Year to date is 93. This is **down by 55** or -37.2%

Laptop Use

March was 2. This was **down by 9**

Year to date is 11. This is **down by 26**

Wireless Usage

March was 105. This was **down by 4** or -3.7%

Year to date is 257. This is **down by 37** or -12.6%

Patron Count

March was 894. This was **down by 172** or -16.1%

Year to date is 2,560. This is **up by 205** or 8.7%

Spring Programs

- **Lego Club – April 21, 2022 at 6:00 pm**
 - **March 17, 2022 at 6:00 pm (4 Attended)**
 - Limited number of spots – registration will be required
 - Each child will have own box with supplies
- **March Madness Book Edition – Down to Final 4 Contenders – Vote open 3/15 to 3/21 (20 participated)**
- **1 Child - Read Down Your Fines**
- **Easter Take and Make – April 10th -16th (12 Kits given out)**

Book Club

- Fourth Tuesday at 2 pm
 - March 22nd – *No Time Like the Future* by Michael J. Fox **(5 attended)**
 - April 26th – *Mystery of Mrs. Christie* – Marie Benedict

Summer 2022

- **Oceans of Possibilities**
- **Summer Reading Challenge** (formerly Independent Reading Program)
 - Ordered prizes – invoiced

- **Take and Makes**
- **Scavenger Hunt**
- **In-Person Programs**
 - Programs for 6-11 year olds
 - All Ages Family Program – looking into possibility

Other

- ***New York State Report - Completed***
 - *Review Report and Annual Report at May Trustee Meeting*
- ***Fun Express Invoice***
- ***VOX and Wonderbooks***