Librarians Report – April 19, 2022

Operating Budget

Receipts

March Receipts: $148.45 ($96.35 Fines / $17.80 Copies / $17.30 Print / $10.00 Lost Item / $7.00 Hartford Over-payment)

Receipts year to date: $5,486.14 (includes $4,655 System Appropriation and $481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is $945.

Expenditures

March: $194.90

Expenditures year to date: $2,826.34 (includes $481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This year our expenditure allotment is $5,600.

Circulation

March was 2,282. This was down by 305 or -11.8%
Year to date is 5,808. This is down by 1,054 or -15.4%

Computer Use

March was 34. This was down by 6 or -15%
Year to date is 93. This is down by 55 or -37.2%

Laptop Use

March was 2. This was down by 9
Year to date is 11. This is down by 26

Wireless Usage

March was 105. This was down by 4 or -3.7%
Year to date is 257. This is down by 37 or -12.6%

Patron Count

March was 894. This was down by 172 or -16.1%
Year to date is 2,560. This is up by 205 or 8.7%

Spring Programs

- Lego Club – April 21, 2022 at 6:00 pm
  - March 17, 2022 at 6:00 pm (4 Attended)
    - Limited number of spots – registration will be required
    - Each child will have own box with supplies
- 1 Child - Read Down Your Fines
- Easter Take and Make – April 10th -16th (12 Kits given out)

Book Club

- Fourth Tuesday at 2 pm
  - March 22nd – No Time Like the Future by Michael J. Fox (5 attended)
  - April 26th – Mystery of Mrs. Christie – Marie Benedict

Summer 2022

- Oceans of Possibilities
- Summer Reading Challenge (formerly Independent Reading Program)
  - Ordered prizes – invoiced
• Take and Makes
• Scavenger Hunt
• In-Person Programs
  o Programs for 6-11 year olds
  o All Ages Family Program – looking into possibility

Other
• New York State Report - Completed
  o Review Report and Annual Report at May Trustee Meeting
• Fun Express Invoice
• VOX and Wonderbooks