

Librarians Report – August 15, 2023

Operating Budget

Receipts

July Receipts: \$37.53 (\$4.90 copies, \$8.70 print, \$23.93 fines damaged item)

Receipts year to date: \$18,426.26 (this includes the System Appropriation and the Transfer of town funds for carpet)

\$212.93 receipts

\$5180 system appropriation

\$13,033.33 transfer of town funds

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

Expenditures

July: \$13,158.33 (includes the carpet project payment)

Expenditures year to date: \$16,226.55 (includes payment of the carpet project from town funds)

\$3,193.22 expenditures

This year our expenditure allotment is \$5,470.

Circulation

July was 3,805. This was **down by 14** or -0.4%

Year to date is 23,169. This is **up by 3,916** or 20.3%

Computer Use

July was 41. This was **up by 13** or 46.4%

Year to date is 260. This is **up by 52** or 25%

Laptop Use

July was 1. This was **up by 1**

Year to date is 4. This is **down by 21**

Wireless Usage

July was 69. This was **down by 28** or -28.9%

Year to date is 587. This is the **down by 41** or -6.5%

Patron Count

July was 1,046. This was **up by 36** or 3.6%

Year to date is 6,378. This is **up by 354** or 5.9%

Book Club

- Fourth Tuesday at 2 pm
 - September 26th – *Winter Garden* by Kristin Hannah

Summer 2023

- **Theme:** All Together Now
- Summer Reading Challenge: 1,000 Minutes
- Teen Summer Reading Challenge: 20 Hours
- **Programs**
 - Story Hour with Ms. Shannon

- Community Helpers - July 10th at 11:00 am for ages 3-6 **(2 attend)**
 - Sprouting Up! Growing Things – July 24th at 11:00 am for ages 3-6 **(0 attend)**
 - That’s What Friends Are For! – August 1st at 6:00 pm for ages 3-6 **(6 attend)**
 - Fun with Food! – August 7th at 11:00 am for ages 3-6 **(10 attend)**
- Lego Club
 - Thursday, July 20th at 6:00 pm for ages 5-12 **(3 attend)**
 - Thursday, August 17th at 6:00 pm for ages 5-12
- **Build a Tiny Plant World** – July 18th at 2:00 pm for ages 7-12 **(7 attend)**
- **What’s Cooking?** – August 2nd at 2:00 pm for ages 7-12
- **Cris Johnson: Magic Show and Balloon Twisting Experience** – Wednesday, August 2nd at 1 pm recommended for ages 5 and up [\$350] **(40 attend)**
- **Take and Make** – Beach themed kit **(18 kits)**