

Librarians Report – February 20, 2024

Operating Budget

Receipts

January Receipts: \$29.20 (\$6.00 copies, \$23.20 print)

Receipts year to date: \$29.20

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

Expenditures

January: \$2,588.82

Expenditures year to date: \$2,588.82

This year our expenditure allotment is \$5,820.

Circulation

January was 3,172. This was **down by 356** or -10.1%

Year to date is 3,172.

Computer Use

January was 25. This was **down by 12** or -32.4%

Year to date is 25.

Laptop Use

January was 0. This was **down by 1**

Year to date is 0.

Wireless Usage

January was 54. This was **down by 19** or -26%

Year to date is 54.

Patron Count

January was 780. This was **down by 107** or -12.1%

Year to date is 780.

~ Library was closed for several days during the Winter Storms

Book Club

- Fourth Tuesday at 2 pm
 - January – *Water for Elephants* – Sara Gruen (**5 attended**)
 - February – *Weird Sisters* – Eleanor Brown

Winter & Spring Programs

- **Take Your Child to the Library Day** – Saturday, February 3 (**12 attended**)
- **March Madness Book Edition** – Titles are on display – Week 1 voting starts March 4th
- **Buffalo Science Museum: Solar Eclipse Program** - Saturday, March 9 at 11 am – All Ages
- **Make a Leprechaun Trap** – Tuesday, March 12 at 6:00 pm – Ages 5 – 12
- **Peep Houses** – Date TBD
- Take and Make
 - Make a Valentine (**12 kits**)
 - St. Patrick's Day

Donations

- Friends of the Marilla Free Library – for Vox/Wonderbooks

Other

- Solar Eclipse Glasses