Librarians Report – February 21, 2023

Operating Budget
Receipts
January Receipts: $60.90 ($6.15 copies, $20.75 print, $14 Damaged Book, $20 Lost Book)
Receipts year to date: $60.90
This represents fine/copy/print revenue. This year our revenue commitment is $290.

Expenditures
January: $2,529.46
Expenditures year to date: $2,529.46
This year our expenditure allotment is $5,470.

Circulation
January was 3,528. This was up by 1,963 or 125.4%
Year to date is the same

Computer Use
January was 37. This was up by 8 or 27.6%
Year to date is the same

Laptop Use
January was 1. This was down by 6
Year to date is the same

Wireless Usage
January was 73. This was down by 2 or -2.7%
Year to date is the same

Patron Count
January was 887. This was up by 156 or 21.3%
Year to date is the same

Winter/Spring Programs
- Take Your Child to the Library Day – Saturday, February 4th (9 attended)
- March Madness Book Edition – voting starts March 1st for round 1
- Story Hour Specials
  - Mo Willems – Saturday, February 25th at 11 am for age 4-8
  - St. Patrick’s Day
- Take and Makes – Groundhog Day (7 participated)
- Make and Take – Valentine’s Day Cards (9 participated)
- Make a Leprechaun Trap
- Peep Houses

Book Club
- Fourth Tuesday at 2 pm
  - December 6th – Lady Clementine by Heather Terrell (6 Attended)
  - January 24th – At Home in Mitford by Jan Karon (7 Attended)
February 29th – *Guest House* by Nancy Thayer

**Other**
- CPR Kits
- Invoice
  - Large Print Books
  - J Paperback books