

Librarians Report – February 21, 2023

Operating Budget

Receipts

January Receipts: \$60.90 (\$6.15 copies, \$20.75 print, \$14 Damaged Book, \$20 Lost Book)

Receipts year to date: \$60.90

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

Expenditures

January: \$2,529.46

Expenditures year to date: \$2,529.46

This year our expenditure allotment is \$5,470.

Circulation

January was 3,528. This was **up by 1,963** or 125.4%

Year to date is the same

Computer Use

January was 37. This was **up by 8** or 27.6%

Year to date is the same

Laptop Use

January was 1. This was **down by 6**

Year to date is the same

Wireless Usage

January was 73. This was **down by 2** or -2.7%

Year to date is the same

Patron Count

January was 887. This was **up by 156** or 21.3%

Year to date is the same

Winter/Spring Programs

- **Take Your Child to the Library Day** – Saturday, February 4th (**9 attended**)
- **March Madness Book Edition** – voting starts March 1st for round 1
- **Story Hour Specials**
 - **Mo Willems** – Saturday, February 25th at 11 am for age 4 -8
 - **St. Patrick's Day**
- **Take and Makes** – Groundhog Day (**7 participated**)
- **Make and Take** – Valentine's Day Cards (**9 participated**)
- **Make a Leprechaun Trap**
- **Peep Houses**

Book Club

- Fourth Tuesday at 2 pm
 - December 6th – *Lady Clementine* by Heather Terrell (**6 Attended**)
 - January 24th – *At Home in Mitford* by Jan Karon (**7 Attended**)

- February 29th – *Guest House* by Nancy Thayer

Other

- **CPR Kits**
- **Invoice**
 - **Large Print Books**
 - **J Paperback books**