

## Librarians Report – January 16, 2024

### **Operating Budget**

#### *Receipts*

**November Receipts:** \$23.55 (\$13.80 copies, \$9.75 print)

**December Receipts:** \$38.74 (\$6.15 copies, \$22.60 print, \$9.99 damaged book)

*Receipts year to date:* \$18,586.35 (this includes the System Appropriation and the Transfer of town funds for carpet)

\$373.02 receipts

\$5180 system appropriation

\$13,033.33 transfer of town funds

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

#### *Expenditures*

**November:** \$76.96

**December:** \$112.28

*Expenditures year to date:* \$16,907.05 (includes payment of the carpet project from town funds)

\$3,873.72 expenditures

This year our expenditure allotment is \$5,470.

### **Circulation**

November was 3,323. This was **up by 122** or 3.8%

December was 3,303. This was **down by 72** or -2.1%

Year to date is 39,702. This is **up by 3,826** or 10.7%

### **Computer Use**

November was 29. This was **up by 1** or 3.6%

December was 46. This was **up by 16** or 53.3%

Year to date is 467. This is **up by 80** or 20.7%

### **Laptop Use**

November was 0. This was the same as last November

December was 1. This was **down by 2**

Year to date is 11. This is **down by 21**

### **Wireless Usage**

November was 81. This was **up by 12** or 17.4%

December was 75. This was **up by 14** or 23%

Year to date is 994. This is the **down by 20** or -2%

### **Patron Count**

November was 856. This was **up by 28** or 3.4%

December was 854. This was **up by 75** or 9.6%

Year to date is 11,358. This is **up by 771** or 7.3%

### **Book Club**

- Fourth Tuesday at 2 pm
  - December – *The Lost Hours* – Karen White (**6 attended**)
  - January – *Water for Elephants* – Sara Gruen

### ***Fall & Winter Programs***

- **Graham Cracker House Program**
  - Saturday, December 2<sup>nd</sup> at 11:00 am **(5 attended)**
  - Saturday, December 2<sup>nd</sup> at 12:00 pm **(11 attended)**
  - Tuesday, December 5<sup>th</sup> at 6:00 pm **(26 attended)**
- **Take and Makes**
  - Thanksgiving – **18 kits**
  - Christmas – **15 kits**

### ***Winter & Spring Programs***

- **Take Your Child to the Library Day** – Saturday, February 3
  - **Elephant and Piggie theme**
  - **Various activities for kids**
- **Love Your Library Month February**
- **March Madness Book Edition**
- **Buffalo Science Museum: Solar Eclipse Program** - Saturday, March 9 at 11 am
- **Make a Leprechaun Trap**
- **Peep Houses**
- **Take and Make**
  - **Make a Valentine**
  - **St. Patrick's Day**

### ***Donations***

- David and Kathleen Wyzkowski
- Robert and Diane Green

### ***Other***

- Solar Eclipse Glasses