Librarians Report – January 16, 2024

Operating Budget

Receipts

November Receipts: $23.55  ($13.80 copies, $9.75 print)
December Receipts: $38.74  ($6.15 copies, $22.60 print, $9.99 damaged book)
Receipts year to date: $18,586.35 (this includes the System Appropriation and the Transfer of town funds for carpet)
$373.02 receipts
$5180 system appropriation
$13,033.33 transfer of town funds
This represents fine/copy/print revenue. This year our revenue commitment is $290.

Expenditures

November: $76.96
December: $112.28
Expenditures year to date: $16,907.05 (includes payment of the carpet project from town funds)
$3,873.72 expenditures
This year our expenditure allotment is $5,470.

Circulation

November was 3,323. This was up by 122 or 3.8%
December was 3,303. This was down by 72 or -2.1%
Year to date is 39,702. This is up by 3,826 or 10.7%

Computer Use

November was 29. This was up by 1 or 3.6%
December was 46. This was up by 16 or 53.3%
Year to date is 467. This is up by 80 or 20.7%

Laptop Use

November was 0. This was the same as last November
December was 1. This was down by 2
Year to date is 11. This is down by 21.

Wireless Usage

November was 81. This was up by 12 or 17.4%
December was 75. This was up by 14 or 23%
Year to date is 994. This is the down by 20 or -2%

Patron Count

November was 856. This was up by 28 or 3.4%
December was 854. This was up by 75 or 9.6%
Year to date is 11,358. This is up by 771 or 7.3%

Book Club

- Fourth Tuesday at 2 pm
  - December – The Lost Hours – Karen White (6 attended)
  - January – Water for Elephants – Sara Gruen
Fall & Winter Programs

- **Graham Cracker House Program**
  - Saturday, December 2\(^{nd}\) at 11:00 am (5 attended)
  - Saturday, December 2\(^{nd}\) at 12:00 pm (11 attended)
  - Tuesday, December 5\(^{th}\) at 6:00 pm (26 attended)

- **Take and Makes**
  - Thanksgiving – 18 kits
  - Christmas – 15 kits

Winter & Spring Programs

- **Take Your Child to the Library Day** – Saturday, February 3
  - Elephant and Piggie theme
  - Various activities for kids

- **Love Your Library Month February**

- **March Madness Book Edition**

- **Buffalo Science Museum: Solar Eclipse Program** - Saturday, March 9 at 11 am

- **Make a Leprechaun Trap**

- **Peep Houses**

- **Take and Make**
  - Make a Valentine
  - St. Patrick’s Day

Donations

- David and Kathleen Wyzykowski
- Robert and Diane Green

Other

- Solar Eclipse Glasses