

## Librarians Report – January 17, 2023

### **Operating Budget**

#### *Receipts*

**Nov Receipts:** \$290.40 (\$4.95 copies, \$5.45 print, \$30 Damaged Book, \$250 transfer Capital Improv)

**December Receipts:** \$23.80 (\$3.15 copies, \$15.65 print, \$5 Lost Item)

*Receipts year to date:* \$6,640.84 (includes \$4,655 and \$416 System Appropriation and \$481.25 Elevator Maintenance (lift repairs) and \$500 transfer from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is \$945.

#### *Expenditures*

**November:** \$250

**December:** \$281.91

*Expenditures year to date:* \$4,113.24 (includes \$481.25 Elevator Maintenance (lift) and \$500 R. Mosgeller (bricks) from Capital Improv.)

This year our expenditure allotment is \$5,600.

### **Circulation**

November was 3,201. This was **up by 1,072** or 50.4%

December was 3,375. This was **up by 1,462** or 76.4%

Year to date is 35,876. This is **up by 8,874** or 32.9%

### **Computer Use**

November was 28. This was **down by 3** or -9.7%

December was 30. This was the same as Dec 2021

Year to date is 387. This is **down by 105** or -21.3%

### **Laptop Use**

November was 0. This was **down by 8**

December was 3. This was **down by 1**

Year to date is 32. This is **down by 86**

### **Wireless Usage**

November was 69. This was **up by 7** or 11.3%

December was 61. This was **down by 16** or -20.8%

Year to date is 1,014. This is **down by 72** or -6.6%

### **Patron Count**

November was 828. This was **down by 145** or -14.9%

December was 779. This was **down by 134** or -14.7%

Year to date is 10,587. This is **down by 1,115** or -9.5%

The Library closed early on November 17<sup>th</sup> due to weather. The Library was closed November 19<sup>th</sup> due to Snowstorm and was closed December 24<sup>th</sup> through 27<sup>th</sup> due to the Blizzard.

### **Fall/Winter Programs**

- **Take and Make Kit**
  - Halloween (**12 Kits**)
  - Thanksgiving (**13 Kits**)

- **Graham Cracker House Program**
  - Saturday, December 3<sup>rd</sup> at 11:00 am **(19 Attended)**
  - Saturday, December 3<sup>rd</sup> at 12:00 pm **(15 Attended)**
  - Tuesday, December 6<sup>th</sup> at 6:00 pm **(22 Attended)**
  - Sponsored by the Marilla Friends of the Library
  - Individual supplies will be provided
- **Lego Club** – Thursday, December 29<sup>th</sup> at 6 pm **(4 Attended)**
- **Noon Year's Eve Program** – Saturday, December 31<sup>st</sup> at 11:00 am for age 3 to 6 **(7 Attended)**

### ***Winter/Spring Programs***

- **Take Your Child to the Library Day** – Saturday, February 4<sup>th</sup>
- **March Madness Book Edition**
- **Trap a Leprechaun**
- **Peep Houses**
- **Story Hour Specials**
  - **Mo Willems**
  - **St. Patrick's Day**
- **Take and Makes**
  - **Groundhog Day**
  - **Valentine's Day**

### ***Book Club***

- Fourth Tuesday at 2 pm
  - December 6<sup>th</sup> – *Lady Clementine* by Heather Terrell **(6 Attended)**
  - January 24<sup>th</sup> -

### ***Donations***

- In Memory of Elaine Argauer:
  - Sandra Luss \$50
  - Lois Daruszka \$20
  - John & Mary Nette Foss \$100
  - Heidi and Greg Hager \$50
  - Marilla Historical Society \$50
  - Scott Meyer \$40
  - Yvonne Darts \$25
  - Susan Fajgier \$50
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- Sharon Kelly and George Gertz \$500
- Susan Pirson \$20
- Barbara Schilling \$50
- Robert and Diane Green \$100

### ***Other***

- **ACT Meeting** – Saturday, January 21<sup>st</sup> at West Seneca Library
- **Amherst Alarm** – Service to System
- **Narcans Update**