Librarians Report – January 17, 2023

Operating Budget
Receipts
Nov Receipts: $290.40 ($4.95 copies, $5.45 print, $30 Damaged Book, $250 transfer Capital Improv)
December Receipts: $23.80 ($3.15 copies, $15.65 print, $5 Lost Item)
Receipts year to date: $6,640.84 (includes $4,655 and $416 System Appropriation and $481.25 Elevator Maintenance (lift repairs) and $500 transfer from Capital Improv.)
This represents fine/copy/print revenue. This year our revenue commitment is $945.

Expenditures
November: $250
December: $281.91
Expenditures year to date: $4,113.24 (includes $481.25 Elevator Maintenance (lift) and $500 R. Mosgeller (bricks) from Capital Improv.)
This year our expenditure allotment is $5,600.

Circulation
November was 3,201. This was up by 1,072 or 50.4%
December was 3,375. This was up by 1,462 or 76.4%
Year to date is 35,876. This is up by 8,874 or 32.9%

Computer Use
November was 28. This was down by 3 or -9.7%
December was 30. This was the same as Dec 2021
Year to date is 387. This is down by 105 or -21.3%

Laptop Use
November was 0. This was down by 8
December was 3. This was down by 1
Year to date is 32. This is down by 86

Wireless Usage
November was 69. This was up by 7 or 11.3%
December was 61. This was down by 16 or -20.8%
Year to date is 1,014. This is down by 72 or -6.6%

Patron Count
November was 828. This was down by 145 or -14.9%
December was 779. This was down by 134 or -14.7%
Year to date is 10,587. This is down by 1,115 or -9.5%

The Library closed early on November 17th due to weather. The Library was closed November 19th due to Snowstorm and was closed December 24th through 27th due to the Blizzard.

Fall/Winter Programs
• Take and Make Kit
  o Halloween (12 Kits)
  o Thanksgiving (13 Kits)
• **Graham Cracker House Program**
  - Saturday, December 3rd at 11:00 am (**19 Attended**)
  - Saturday, December 3rd at 12:00 pm (**15 Attended**)
  - Tuesday, December 6th at 6:00 pm (**22 Attended**)
  - Sponsored by the Marilla Friends of the Library
  - Individual supplies will be provided
• **Lego Club** – Thursday, December 29th at 6 pm (**4 Attended**)
• **Noon Year’s Eve Program** – Saturday, December 31st at 11:00 am for age 3 to 6 (**7 Attended**)

**Winter/Spring Programs**
• **Take Your Child to the Library Day** – Saturday, February 4th
• **March Madness Book Edition**
• **Trap a Leprechaun**
• **Peep Houses**
• **Story Hour Specials**
  - Mo Willems
  - St. Patrick’s Day
• **Take and Makes**
  - Groundhog Day
  - Valentine’s Day

**Book Club**
• Fourth Tuesday at 2 pm
  - December 6th – *Lady Clementine* by Heather Terrell (**6 Attended**)
  - January 24th

**Donations**
• In Memory of Elaine Arguaer:
  - Sandra Luss $50
  - Lois Daruszka $20
  - John & Mary Nette Foss $100
  - Heidi and Greg Hager $50
  - Marilla Historical Society $50
  - Scott Meyer $40
  - Yvonne Darts $25
  - Susan Fajgier $50
  - Sharon Kelly and George Gertz $500
• Susan Pirson $20
• Barbara Schilling $50
• Robert and Diane Green $100

**Other**
• **ACT Meeting** – Saturday, January 21st at West Seneca Library
• **Amherst Alarm** – Service to System
• **Narcan Update**