

Librarians Report – January 18, 2022

Operating Budget

Receipts

November Receipts: \$3,904.60 (\$82.15 Fines / \$3.00 Copies / \$11.95 Print / \$3,807.50 Transfer from Capital Improvement for Lift Repairs)

December Receipts: \$158.00 (\$124.50 Fines / \$8.00 Copies / \$10.50 Print / \$15.00 Lost Item)

Receipts year to date: \$ 10,439.47 (includes \$4,755 System Appropriation and \$500 HDE and \$3,807.50 Elevator Maintenance (lift repairs) from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is \$2,302.

Expenditures

November: \$3,926.46

December: \$0

Expenditures year to date: \$6,975.04 (includes \$500 HDE and \$3,807.50 Elevator Maintenance (lift repairs) from Capital Improv.)

This year our expenditure allotment is \$5,600.

Circulation

November was 2,129. This was **down by 8** or -0.4%

December was 1,913. This was **down by 568** or -22.9% *

Year to date was 27,002. This is **up by 4,758** or 21.4%

Computer Use

November was 31. This was **down by 31** or -50%

December was 30. This was **down by 80** or -72.7% *

Year to date was 492. This is **up by 7** or 1.4%

Laptop Use

November was 8. This was **down by 7**

December was 4. This was **down by 28** *

Year to date was 118. This is **down by 16**

Wireless Usage

November was 62. This was **down by 20** or -24.2%

December was 77. This was **down by 40** or -34.2%

Year to date was 1,086. This is **up by 164** or 17.8%

Patron Count

November was 973. This was **down by 20** or -2%

December was 913. This was **down by 109** or -10.7%

Year to date was 11,702. This is **up by 2,264** or 24%

Spring Programs

- **Lego Club – Dates to be Determined**
 - Socially Distanced
 - Limited number of spots – registration will be required
 - Masks
 - Each child will have own box with supplies
- Take Your Child to the Library Day – February 5th

Book Club

- Fourth Tuesday at 2 pm
 - November 30th – *All the Light We Cannot See* by Anthony Doerr **(8 Attended)**
 - January 25th – *The Four Winds* by Kristin Hannah

Other

- **AmazonSmile** – In the process of updating contact information as well as banking information