

Librarians Report – July 18, 2023

Operating Budget

Receipts

May Receipts: \$32.50 (\$11.40 copies, \$21.10 print)

June Receipts: \$11.05 (\$4.40 copies, \$6.65 print)

Receipts year to date: \$5,355.40 (this includes the System Appropriation)

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

Expenditures

May: \$63.78

June: \$255.66

Expenditures year to date: \$3,068.22

This year our expenditure allotment is \$5,470.

Circulation

May was 3,412. This was **up by 306** or 9.9%

June was 2,403. This was **down by 1,312** or -35.3% **

Year to date is 19,364. This is **up by 3,930** or 25.5%

Computer Use

May was 44. This was **up by 20** or 83.3%

June was 22. This was the same as June 2022 **

Year to date is 219. This is **up by 39** or 21.7%

Laptop Use

May was 0. This was **down by 7**

June was 0. This was **down by 1** **

Year to date is 3. This is **down by 22**

Wireless Usage

May was 95. This was **down by 2** or -2.1%

June was 76. This was **down by 10** or -11.6% **

Year to date is 518. This is the **down by 13** or -2.4%

Patron Count

May was 917. This was **up by 127** or 16.1%

June was 602. This was **down by 276** or -31.4% **

Year to date is 5,332. This is **up by 318** or 6.3%

****Closed June 15 through June 27 for carpet replacement.**

Spring Programs

- **Take and Make – Father’s Day Card in June (16 participated)**

Book Club

- Fourth Tuesday at 2 pm
 - April 25th – *The Silver Star* by Jeannette Walls (**5 attend**)

- May 23rd – *Faithful* by Alice Hoffman (**7 attend**)
- June 12th (**6 attend**)
- Meetings will begin again starting in September

Summer 2023

- **Theme:** All Together Now
- Summer Reading Challenge: 1,000 Minutes
- Teen Summer Reading Challenge: 20 Hours
- **Programs**
 - Story Hour with Ms. Shannon
 - Community Helpers - July 10th at 11:00 am for ages 3-6 (**2 attend**)
 - Sprouting Up! Growing Things – July 24th at 11:00 am for ages 3-6
 - That’s What Friends Are For! – August 1st at 6:00 pm for ages 3-6
 - Fun with Food! – August 7th at 11:00 am for ages 3-6
 - Lego Club
 - Thursday, July 20th at 6:00 pm for ages 5-12
 - Thursday, August 17th at 6:00 pm for ages 5-12
 - **Build a Tiny Plant World** – July 18th at 2:00 pm for ages 7-12
 - **What’s Cooking?** – August 2nd at 2:00 pm for ages 7-12
 - **Hawk Creek: Fur, Feathers & Scales** – Wednesday, July 12th at 1 pm [\$175] (**16 attend**)
 - **Cris Johnson: Magic Show and Balloon Twisting Experience** – Wednesday, August 2nd at 1 pm recommended for ages 5 and up [\$350]

Donations

- \$200 Dave and Kathleen Wyzkowski