Librarians Report – July 18, 2023

**Operating Budget**

**Receipts**
- **May Receipts:** $32.50  ($11.40 copies, $21.10 print)
- **June Receipts:** $11.05  ($4.40 copies, $6.65 print)
- **Receipts year to date:** $5,355.40  (this includes the System Appropriation)
  This represents fine/copy/print revenue. This year our revenue commitment is $290.

**Expenditures**
- **May:** $63.78
- **June:** $255.66
  - **Expenditures year to date:** $3,068.22
  This year our expenditure allotment is $5,470.

**Circulation**
- May was 3,412. This was **up by 306 or 9.9%**
- June was 2,403. This was **down by 1,312 or -35.3%**  
  Year to date is 19,364. This is **up by 3,930 or 25.5%**

**Computer Use**
- May was 44. This was **up by 20 or 83.3%**
- June was 22. This was the same as June 2022  
  Year to date is 219. This is **up by 39 or 21.7%**

**Laptop Use**
- May was 0. This was **down by 7**
- June was 0. This was **down by 1**  
  Year to date is 3. This is **down by 22**

**Wireless Usage**
- May was 95. This was **down by 2 or -2.1%**
- June was 76. This was **down by 10 or -11.6%**  
  Year to date is 518. This is the **down by 13 or -2.4%**

**Patron Count**
- May was 917. This was **up by 127 or 16.1%**
- June was 602. This was **down by 276 or -31.4%**  
  Year to date is 5,332. This is **up by 318 or 6.3%**

**Closed June 15 through June 27 for carpet replacement.**

**Spring Programs**
- Take and Make – Father’s Day Card in June *(16 participated)*

**Book Club**
- Fourth Tuesday at 2 pm
  - April 25th – *The Silver Star* by Jeannette Walls *(5 attend)*
May 23rd – *Faithful* by Alice Hoffman (*7 attend*)
June 12th (*6 attend*)
Meetings will begin again starting in September

**Summer 2023**

- **Theme:** All Together Now
- Summer Reading Challenge: 1,000 Minutes
- Teen Summer Reading Challenge: 20 Hours
- **Programs**
  - Story Hour with Ms. Shannon
    - Community Helpers - July 10\(^{th}\) at 11:00 am for ages 3-6 (*2 attend*)
    - Sprouting Up! Growing Things – July 24\(^{th}\) at 11:00 am for ages 3-6
    - That’s What Friends Are For! – August 1\(^{st}\) at 6:00 pm for ages 3-6
    - Fun with Food! – August 7\(^{th}\) at 11:00 am for ages 3-6
  - Lego Club
    - Thursday, July 20\(^{th}\) at 6:00 pm for ages 5-12
    - Thursday, August 17\(^{th}\) at 6:00 pm for ages 5-12
  - **Build a Tiny Plant World** – July 18\(^{th}\) at 2:00 pm for ages 7-12
  - **What’s Cooking?** – August 2\(^{nd}\) at 2:00 pm for ages 7-12
  - **Hawk Creek: Fur, Feathers & Scales** – Wednesday, July 12\(^{th}\) at 1 pm [$175] (*16 attend*)
  - **Cris Johnson: Magic Show and Balloon Twisting Experience** – Wednesday, August 2\(^{nd}\) at 1 pm recommended for ages 5 and up [$350]

**Donations**

- $200 Dave and Kathleen Wyzykowski