

Librarians Report – July 19, 2022

Operating Budget

Receipts

June Receipts: \$441.90 (\$11.50 Copies / \$14.40 Print / \$416 System Appropriation)

Receipts year to date: \$ 5,971.34 (includes \$4,655 and \$416 System Appropriation and \$481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is \$945.

Expenditures

June: \$0

Expenditures year to date: \$2,936.42 (includes \$481.25 Elevator Maintenance (lift) from Capital Improv.)

This year our expenditure allotment is \$5,600.

Circulation

June was 3,715. This was **up by 1,427** or 62.4%

Year to date is 15,434. This is **up by 1,818** or 13.4%

Computer Use

June was 22. This was **down by 21** or -48.8%

Year to date is 180. This is **down by 86** or -32.3%

Laptop Use

June was 1. This was **down by 8**

Year to date is 25. This is **down by 44**

Wireless Usage

June was 86. This was **down by 27** or -23.9%

Year to date is 531. This is **down by 65** or -10.9%

Patron Count

June was 878. This was **down by 235** or -21.1%

Year to date is 5,014. This is **down by 353** or -6.6%

Spring Programs

- **Lego Club – June 23, 2022 at 6:00 pm (5 attended)**

Summer 2022

- **Oceans of Possibilities**
- **Summer Reading Challenge: 1,000 Minutes of Summer**
- **Take and Makes**
 - Sea Turtle Kit (**23 kits**)
 - Shark Kit
- **Pirate Scavenger Hunt – Month of August**
- **In-Person Programs**

- ***Oceans of Possibilities Music and Fun with Buffalo & Brandy*** – Wednesday, July 27 at 1:00 pm [\$250] Funding provided by the Kiwanis Club of Marilla
- ***Summer Fun Club*** – Wednesdays at 11:00 am for ages 6-12 (August 10, 14)
- ***Story Hour*** – Wednesdays at 10:30 am for ages 3-5 (July 6, 20 & August 3, 17) **OR**
Thursdays at 6:00 pm for ages 3-5 (July 7, 21 & August 4, 18)
 - Limited number of spots and individual supplies
- ***Lego Club*** – Thursdays at 6:00 pm for ages 5 and up (August 11)
 - July 14 session (**9 attended**)
 - Limited number of spots and individual boxes of Legos
- ***Escape Room*** – Tentatively in August for ages 8-12

Other

- **Discard Sale** - \$259.59 for new materials
- **New Ladder Ball Carrying Case**
- **Amherst Alarm - Battery**