Librarians Report – July 19, 2022

Operating Budget

Receipts

**June Receipts:** $441.90 (sold $11.50 Copies / $14.40 Print / $416 System Appropriation)

**Receipts year to date:** $5,971.34 (includes $4,655 and $416 System Appropriation and $481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is $945.

Expenditures

**June:** $0

**Expenditures year to date:** $2,936.42 (includes $481.25 Elevator Maintenance (lift) from Capital Improv.)

This year our expenditure allotment is $5,600.

Circulation

June was 3,715. This was **up by 1,427** or 62.4%

Year to date is 15,434. This is **up by 1,818** or 13.4%

Computer Use

June was 22. This was **down by 21** or -48.8%

Year to date is 180. This is **down by 86** or -32.3%

Laptop Use

June was 1. This was **down by 8**

Year to date is 25. This is **down by 44**

Wireless Usage

June was 86. This was **down by 27** or -23.9%

Year to date is 531. This is **down by 65** or -10.9%

Patron Count

June was 878. This was **down by 235** or -21.1%

Year to date is 5,014. This is **down by 353** or -6.6%

Spring Programs

- **Lego Club – June 23, 2022 at 6:00 pm** (5 attended)

Summer 2022

- **Oceans of Possibilities**
- **Summer Reading Challenge: 1,000 Minutes of Summer**
- **Take and Makes**
  - Sea Turtle Kit (23 kits)
  - Shark Kit
- **Pirate Scavenger Hunt – Month of August**
- **In-Person Programs**
- **Oceans of Possibilities Music and Fun with Buffalo & Brandy** – Wednesday, July 27 at 1:00 pm  [$250] Funding provided by the Kiwanis Club of Marilla
- **Summer Fun Club** – Wednesdays at 11:00 am for ages 6-12 (August 10, 14)
- **Story Hour** – Wednesdays at 10:30 am for ages 3-5 (July 6, 20 & August 3, 17) OR Thursdays at 6:00 pm for ages 3-5 (July 7, 21 & August 4, 18)
  - Limited number of spots and individual supplies
- **Lego Club** – Thursdays at 6:00 pm for ages 5 and up (August 11)
  - July 14 session *(9 attended)*
  - Limited number of spots and individual boxes of Legos
- **Escape Room** – Tentatively in August for ages 8-12

**Other**
- **Discard Sale** - $259.59 for new materials
- **New Ladder Ball Carrying Case**
- **Amherst Alarm** - Battery