

Librarians Report – June 21, 2022

Operating Budget

Receipts

May Receipts: \$14.10 (\$7.20 Copies / \$6.90 Print)

Receipts year to date: \$ 5,529.44 (includes \$4,655 System Appropriation and \$481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is \$945.

Expenditures

May: \$110.08

Expenditures year to date: \$2,936.42 (includes \$481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This year our expenditure allotment is \$5,600.

Circulation

May was 3,106. This was **up by 949** or 44%

Year to date is 11,719. This is **up by 391** or 3.5%

Computer Use

May was 24. This was **down by 9** or -27.3%

Year to date is 158. This is **down by 65** or -29.1%

Laptop Use

May was 7. This was **down by 1**

Year to date is 24. This is **down by 36**

Wireless Usage

May was 97. This was **up by 2** or 2.1%

Year to date is 445. This is **down by 38** or -7.9%

Patron Count

May was 790. This was **down by 156** or -16.5%

Year to date is 4,136. This is **down by 118** or -2.8%

Spring Programs

- **Lego Club** – June 23, 2022 at 6:00 pm
 - Limited number of spots – registration will be required
 - Each child will have own box with supplies
- **Take and Make** – Screen Free Week (**12 participated**)

Book Club

- Fourth Tuesday at 2 pm
 - May 24th – *Carnegie's Maid* – Marie Benedict (**8 Attended**)
 - Resumes in September

Summer 2022

- **Oceans of Possibilities**
- **Summer Reading Challenge: 1,000 Minutes of Summer**
- **Take and Makes**
- **Scavenger Hunt** – Month of August

- **In-Person Programs**

- ***Oceans of Possibilities Music and Fun with Buffalo & Brandy*** – Wednesday, July 27 at 1:00 pm [\$250]
- ***Summer Fun Club*** – Wednesdays at 11:00 am for ages 6-12 (July 13 & August 10, 14)
- ***Story Hour*** – Wednesdays at 10:30 am for ages 3-5 (July 6, 20 & August 3, 17) **OR** Thursdays at 6:00 pm for ages 3-5 (July 7, 21 & August 4, 18)
 - Limited number of spots
 - Individual supplies
- ***Lego Club*** – Thursdays at 6:00 pm for ages 5 and up (July 14 & August 11)
 - Limited number of spots – registration will be required
 - Each child will have own box with supplies
- ***Escape Room*** – Tentatively in August for ages 8-12

Donations

- ***Lions Club of East Aurora - \$300 for Sight Saving Materials***

Other

- ***Discard Sale***
- ***Hoopla***
- ***Hotspots and Chromebook Kit***
- ***Vacuum***
- ***Invoice from Central***