Librarians Report – June 21, 2022

**Operating Budget**

*Receipts*

*May Receipts:* $14.10 ($7.20 Copies / $6.90 Print)

*Receipts year to date:* $5,529.44 (includes $4,655 System Appropriation and $481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is $945.

*Expenditures*

*May:* $110.08

*Expenditures year to date:* $2,936.42 (includes $481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This year our expenditure allotment is $5,600.

*Circulation*

May was 3,106. This was up by 949 or 44%

Year to date is 11,719. This is up by 391 or 3.5%

*Computer Use*

May was 24. This was down by 9 or -27.3%

Year to date is 158. This is down by 65 or -29.1%

*Laptop Use*

May was 7. This was down by 1

Year to date is 24. This is down by 36

*Wireless Usage*

May was 97. This was up by 2 or 2.1%

Year to date is 445. This is down by 38 or -7.9%

*Patron Count*

May was 790. This was down by 156 or -16.5%

Year to date is 4,136. This is down by 118 or -2.8%

*Spring Programs*

- **Lego Club** – June 23, 2022 at 6:00 pm
  - Limited number of spots – registration will be required
  - Each child will have own box with supplies
- **Take and Make** – Screen Free Week (12 participated)

*Book Club*

- Fourth Tuesday at 2 pm
  - May 24th – *Carnegie’s Maid* – Marie Benedict (8 Attended)
  - Resumes in September

*Summer 2022*

- **Oceans of Possibilities**
- **Summer Reading Challenge: 1,000 Minutes of Summer**
- **Take and Makes**
- **Scavenger Hunt** – Month of August
• **In-Person Programs**
  - *Oceans of Possibilities Music and Fun with Buffalo & Brandy* – Wednesday, July 27 at 1:00 pm [$250]
  - *Summer Fun Club* – Wednesdays at 11:00 am for ages 6-12 (July 13 & August 10, 14)
  - *Story Hour* – Wednesdays at 10:30 am for ages 3-5 (July 6, 20 & August 3, 17) **OR**
    - Thursdays at 6:00 pm for ages 3-5 (July 7, 21 & August 4, 18)
    - Limited number of spots
    - Individual supplies
  - *Lego Club* – Thursdays at 6:00 pm for ages 5 and up (July 14 & August 11)
    - Limited number of spots – registration will be required
    - Each child will have own box with supplies
  - *Escape Room* – Tentatively in August for ages 8-12

**Donations**
- **Lions Club of East Aurora** - $300 for Sight Saving Materials

**Other**
- **Discard Sale**
- **Hoopla**
- **Hotspots and Chromebook Kit**
- **Vacuum**
- **Invoice from Central**