

Librarians Report – March 15, 2022

Operating Budget

Receipts

February Receipts: \$83.60 (\$74.15 Fines / \$0.45 Copies / \$9.00 Print)

Receipts year to date: \$ 5,337.69 (includes \$4,655 System Appropriation and \$481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is \$945.

Expenditures

February: \$20.00

Expenditures year to date: \$2,631.44 (includes \$481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This year our expenditure allotment is \$5,600.

Circulation

February was 1,961. This was **down by 412** or -17.4%

Year to date is 3,526. This is **down by 749** or -17.5%

Computer Use

February was 30. This was **down by 11** or -26.8%

Year to date is 59. This is **down by 49** or -45.4%

Laptop Use

February was 2. This was **down by 3**

Year to date is 9. This is **down by 17**

Wireless Usage

February was 77. This was **down by 12** or -13.5%

Year to date is 152. This is **down by 33** or -17.8%

Patron Count

February was 935. This was **up by 238** or 34.1%

Year to date is 1,666. This is **up by 377** or 29.2%

Spring Programs

- **Lego Club – March 17, 2022 at 6:00 pm**
 - February 24, 2022 at 6:00 pm **(3 Attended)**
 - Limited number of spots – registration will be required
 - Each child will have own box with supplies
- **March Madness Book Edition – Down to Final 4 Contenders – Vote open 3/15 to 3/21**

Book Club

- Fourth Tuesday at 2 pm
 - February 22nd – *This Tender Land* by William Kent Krueger **(3 attended)**
 - March 22nd – *No Time Like the Future* by Michael J. Fox

Other

- **New York State Report**
 - **Non-financials are complete**
 - **Financial Section due March 31st**
- **Virtual Advocacy Day – March 2, 2022**
- **Chairs for new kids computer desks**