Librarians Report – March 15, 2022

Operating Budget

Receipts

February Receipts: $83.60 ($74.15 Fines / $0.45 Copies / $9.00 Print)
Receipts year to date: $5,337.69 (includes $4,655 System Appropriation and $481.25 Elevator Maintenance (lift repairs) from Capital Improv.)
This represents fine/copy/print revenue. This year our revenue commitment is $945.

Expenditures

February: $20.00
Expenditures year to date: $2,631.44 (includes $481.25 Elevator Maintenance (lift repairs) from Capital Improv.)
This year our expenditure allotment is $5,600.

Circulation

February was 1,961. This was down by 412 or -17.4%
Year to date is 3,526. This is down by 749 or -17.5%

Computer Use

February was 30. This was down by 11 or -26.8%
Year to date is 59. This is down by 49 or -45.4%

Laptop Use

February was 2. This was down by 3
Year to date is 9. This is down by 17

Wireless Usage

February was 77. This was down by 12 or -13.5%
Year to date is 152. This is down by 33 or -17.8%

Patron Count

February was 935. This was up by 238 or 34.1%
Year to date is 1,666. This is up by 377 or 29.2%

Spring Programs

- Lego Club – March 17, 2022 at 6:00 pm
  - February 24, 2022 at 6:00 pm (3 Attended)
    - Limited number of spots – registration will be required
    - Each child will have own box with supplies

Book Club

- Fourth Tuesday at 2 pm
  - February 22nd – This Tender Land by William Kent Krueger (3 attended)
  - March 22nd – No Time Like the Future by Michael J. Fox

Other

- New York State Report
  - Non-financials are complete
  - Financial Section due March 31st
- Virtual Advocacy Day – March 2, 2022
- Chairs for new kids computer desks