Librarians Report – May 17, 2022

Operating Budget
Receipts
April Receipts: $29.20 ($4.05 Copies / $25.15 Print)
Receipts year to date: $5,515.34 (includes $4,655 System Appropriation and $481.25 Elevator Maintenance (lift repairs) from Capital Improv.)
This represents fine/copy/print revenue. This year our revenue commitment is $945.

Expenditures
April: $0
Expenditures year to date: $2,826.34 (includes $481.25 Elevator Maintenance (lift repairs) from Capital Improv.)
This year our expenditure allotment is $5,600.

Circulation
April was 2,805. This was up by 496 or 21.5%
Year to date is 8,613. This is down by 558 or -6.1%

Computer Use
April was 41. This was down by 1 or -2.4%
Year to date is 143. This is down by 56 or -29.5%

Laptop Use
April was 6. This was down by 9
Year to date is 17. This is down by 35

Wireless Usage
April was 91. This was down by 3 or -3.2%
Year to date is 348. This is down by 40 or -10.3%

Patron Count
April was 786. This was down by 167 or -17.5%
Year to date is 3,346. This is up by 38 or 1.1%

Spring Programs
• Lego Club – Resume in June after the Discard Sale

Book Club
• Fourth Tuesday at 2 pm
  o April 26th – Mystery of Mrs. Christie – Marie Benedict (5 attended)
  o May 24th – Carnegie’s Maid – Marie Benedict

Summer 2022
• Oceans of Possibilities
• Summer Reading Challenge (formerly Independent Reading Program)
• Take and Makes
• Scavenger Hunt
• In-Person Programs
  o Programs for 6-11 year olds
  o All Ages Family Program – looking into possibility
Donations

- *Kiwanis Club of Marilla* - $500 for Youth Summer Programs

Other

- *Discard Sale* – May 14 through May 28
- *VOX and Wonderbooks* – ordered
- *Book Drop*
- *Vacuum*