

Librarians Report – May 17, 2022

Operating Budget

Receipts

April Receipts: \$29.20 (\$4.05 Copies / \$25.15 Print)

Receipts year to date: \$ 5,515.34 (includes \$4,655 System Appropriation and \$481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is \$945.

Expenditures

April: \$0

Expenditures year to date: \$2,826.34 (includes \$481.25 Elevator Maintenance (lift repairs) from Capital Improv.)

This year our expenditure allotment is \$5,600.

Circulation

April was 2,805. This was **up by 496** or 21.5%

Year to date is 8,613. This is **down by 558** or -6.1%

Computer Use

April was 41. This was **down by 1** or -2.4%

Year to date is 143. This is **down by 56** or -29.5%

Laptop Use

April was 6. This was **down by 9**

Year to date is 17. This is **down by 35**

Wireless Usage

April was 91. This was **down by 3** or -3.2%

Year to date is 348. This is **down by 40** or -10.3%

Patron Count

April was 786. This was **down by 167** or -17.5%

Year to date is 3,346. This is **up by 38** or 1.1%

Spring Programs

- **Lego Club** – Resume in June after the Discard Sale

Book Club

- Fourth Tuesday at 2 pm
 - April 26th – *Mystery of Mrs. Christie* – Marie Benedict (**5 attended**)
 - May 24th – *Carnegie's Maid* – Marie Benedict

Summer 2022

- **Oceans of Possibilities**
- **Summer Reading Challenge** (formerly Independent Reading Program)
- **Take and Makes**
- **Scavenger Hunt**
- **In-Person Programs**
 - Programs for 6-11 year olds
 - All Ages Family Program – looking into possibility

Donations

- ***Kiwanis Club of Marilla*** - \$500 for Youth Summer Programs

Other

- ***Discard Sale*** – May 14 through May 28
- ***VOX and Wonderbooks*** – ordered
- ***Book Drop***
- ***Vacuum***