Librarians Report – November 15, 2022

Operating Budget

Receipts

October Receipts: $31.15 ($12.10 copies, $19.05 print)
Receipts year to date: $6,326.64 (includes $4,655 and $416 System Appropriation and
$481.25 Elevator Maintenance (lift repairs) and $250 R. Mosgeller (brick repairs) from
Capital Improv.)
This represents fine/copy/print revenue. This year our revenue commitment is $945.

Expenditures

October: $0
Expenditures year to date: $3,581.33 (includes $481.25 Elevator Maintenance (lift) and $250 R.
Mosgeller (bricks) from Capital Improv.)
This year our expenditure allotment is $5,600.

Circulation

October was 3,089. This was up by 1,093 or 54.8%
Year to date is 29,300. This is up by 6,340 or 27.6%

Computer Use

October was 39. This was up by 8 or 25.8%
Year to date is 329. This is down by 102 or -23.7%

Laptop Use

October was 0. This was down by 4
Year to date is 29. This is down by 77

Wireless Usage

October was 88. This was up by 1 or 1.1%
Year to date is 884. This is down by 63 or -6.7%

Patron Count

October was 893. This was down by 130 or -12.7%
Year to date is 8,980. This is down by 836 or -8.5%

Fall/Winter Programs

- Halloween Story Hour – Saturday, October 29th at 11:00 am for age 3-6 (14 attended)
- Take and Make Kit
  - Halloween (12 kits)
  - Thanksgiving
  - Holiday themed
- Graham Cracker House Program
  - Saturday, December 3rd at 11:00 am or 12:00 pm
  - Tuesday, December 6th at 6:00 pm
  - Sponsored by the Marilla Friends of the Library
  - Individual supplies will be provided
- Noon Year’s Eve Program – Saturday, December 31st at 11:00 am for age 3 to 6
**Book Club**
- Fourth Tuesday at 2 pm
  - September 27\textsuperscript{th} – *Midnight Library* by Matthew Haig (5 attended)
  - October 25\textsuperscript{th} – *Ordinary Grace* by William Kent Krueger (4 attended)
  - December 6\textsuperscript{th} – *Lady Clementine* by Heather Terrell

**Donations**
- Susan Sleeper $25 donation for children’s book in Memory of Dave Sleeper

**Other**
- First Class Visit was November 7th
- Letters to Legislator
- Fall Surveys