

## Librarians Report – November 15, 2022

### **Operating Budget**

#### *Receipts*

**October Receipts:** \$31.15 (\$12.10 copies, \$19.05 print)

*Receipts year to date:* \$6,326.64 (includes \$4,655 and \$416 System Appropriation and \$481.25 Elevator Maintenance (lift repairs) and \$250 R. Mosgeller (brick repairs) from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is \$945.

#### *Expenditures*

**October:** \$0

*Expenditures year to date:* \$3,581.33 (includes \$481.25 Elevator Maintenance (lift) and \$250 R. Mosgeller (bricks) from Capital Improv.)

This year our expenditure allotment is \$5,600.

### **Circulation**

October was 3,089. This was **up by 1,093** or 54.8%

Year to date is 29,300. This is **up by 6,340** or 27.6%

### **Computer Use**

October was 39. This was **up by 8** or 25.8%

Year to date is 329. This is **down by 102** or -23.7%

### **Laptop Use**

October was 0. This was **down by 4**

Year to date is 29. This is **down by 77**

### **Wireless Usage**

October was 88. This was **up by 1** or 1.1%

Year to date is 884. This is **down by 63** or -6.7%

### **Patron Count**

October was 893. This was **down by 130** or -12.7%

Year to date is 8,980. This is **down by 836** or -8.5%

### **Fall/Winter Programs**

- **Halloween Story Hour** – Saturday, October 29<sup>th</sup> at 11:00 am for age 3-6 (**14 attended**)
- **Take and Make Kit**
  - Halloween (**12 kits**)
  - Thanksgiving
  - Holiday themed
- **Graham Cracker House Program**
  - Saturday, December 3<sup>rd</sup> at 11:00 am or 12:00 pm
  - Tuesday, December 6<sup>th</sup> at 6:00 pm
  - Sponsored by the Marilla Friends of the Library
  - Individual supplies will be provided
- **Noon Year's Eve Program** – Saturday, December 31<sup>st</sup> at 11:00 am for age 3 to 6

### ***Book Club***

- Fourth Tuesday at 2 pm
  - September 27<sup>th</sup> – *Midnight Library* by Matthew Haig **(5 attended)**
  - October 25<sup>th</sup> – *Ordinary Grace* by William Kent Krueger **(4 attended)**
  - December 6<sup>th</sup> – *Lady Clementine* by Heather Terrell

### ***Donations***

- Susan Sleeper \$25 donation for children's book in Memory of Dave Sleeper

### ***Other***

- **First Class Visit** was November 7th
- **Letters to Legislator**
- **Fall Surveys**