Librarians Report – November 21, 2023

Operating Budget

Receipts

October Receipts: $37.60  ($22.45 copies, $15.15 print)
Receipts year to date: $18,524.06 (this includes the System Appropriation and the Transfer of town funds for carpet)
$310.73 receipts
$5180 system appropriation
$13,033.33 transfer of town funds
This represents fine/copy/print revenue. This year our revenue commitment is $290.

Expenditures

October: $0
Expenditures year to date: $16,717.81 (includes payment of the carpet project from town funds)
$3,684.48 expenditures
This year our expenditure allotment is $5,470.

Circulation

October was 3,332. This was up by 243 or 7.9%
Year to date is 33,076. This is up by 3,776 or 12.9%

Computer Use

October was 44. This was up by 5 or 12.8%
Year to date is 392. This is up by 63 or 19.1%

Laptop Use

October was 0. This was the same as last October
Year to date is 10. This is down by 19

Wireless Usage

October was 99. This was up by 11 or 12.3%
Year to date is 838. This is the down by 46 or -5.2%

Patron Count

October was 1,150. This was up by 257 or 28.8%
Year to date is 9,648. This is up by 668 or 7.4%

Book Club

• Fourth Tuesday at 2 pm
  o September 26th – Winter Garden by Kristin Hannah (3 attended)
  o October 24th – Calling Me Home by Julie Kibler (7 attended)
  o November 28th – The Lost Hours – Karen White

Fall & Winter Programs

• Halloween Party – Saturday, October 28 at 11:00 am for age 3-8 (3 attended)
• Graham Cracker House Program
  o Saturday, December 2nd at 11:00 am or 12:00 pm
  o Tuesday, December 5th at 6:00 pm
Sponsored by the Marilla Friends of the Library

Individual supplies will be provided

- Lego Club – Thursday, October 18\textsuperscript{th} at 6pm \textbf{(3 attended)}
- Take and Makes
  - Halloween – \textbf{12 kits}
  - Thanksgiving
  - Christmas