

Librarians Report – November 21, 2023

Operating Budget

Receipts

October Receipts: \$37.60 (\$22.45 copies, \$15.15 print)

Receipts year to date: \$18,524.06 (this includes the System Appropriation and the Transfer of town funds for carpet)

\$310.73 receipts

\$5180 system appropriation

\$13,033.33 transfer of town funds

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

Expenditures

October: \$0

Expenditures year to date: \$16,717.81 (includes payment of the carpet project from town funds)

\$3,684.48 expenditures

This year our expenditure allotment is \$5,470.

Circulation

October was 3,332. This was **up by 243** or 7.9%

Year to date is 33,076. This is **up by 3,776** or 12.9%

Computer Use

October was 44. This was **up by 5** or 12.8%

Year to date is 392. This is **up by 63** or 19.1%

Laptop Use

October was 0. This was the same as last October

Year to date is 10. This is **down by 19**

Wireless Usage

October was 99. This was **up by 11** or 12.3%

Year to date is 838. This is the **down by 46** or -5.2%

Patron Count

October was 1,150. This was **up by 257** or 28.8%

Year to date is 9,648. This is **up by 668** or 7.4%

Book Club

- Fourth Tuesday at 2 pm
 - September 26th – *Winter Garden* by Kristin Hannah (**3 attended**)
 - October 24th – *Calling Me Home* by Julie Kibler (**7 attended**)
 - November 28th – *The Lost Hours* – Karen White

Fall & Winter Programs

- **Halloween Party** – Saturday, October 28 at 11:00 am for age 3-8 (**3 attended**)
- **Graham Cracker House Program**
 - Saturday, December 2nd at 11:00 am or 12:00 pm
 - Tuesday, December 5th at 6:00 pm

- Sponsored by the Marilla Friends of the Library
 - Individual supplies will be provided
- Lego Club – Thursday, October 18th at 6pm (**3 attended**)
- Take and Makes
 - Halloween – **12 kits**
 - Thanksgiving
 - Christmas