Librarians Report – October 17, 2023

Operating Budget

Receipts

**September Receipts:** $24.45  ($10.65 copies, $13.80 print)

*Receipts year to date:* $18,462.01 (this includes the System Appropriation and the Transfer of town funds for carpet)

- $273.13 receipts
- $5180 system appropriation
- $13,033.33 transfer of town funds

This represents fine/copy/print revenue. This year our revenue commitment is $290.

Expenditures

**September:** $455.22

*Expenditures year to date:* $16,717.81 (includes payment of the carpet project from town funds)

- $3,684.48 expenditures

This year our expenditure allotment is $5,470.

Circulation

September was 2,863. This was down by 78 or -2.7%

Year to date is 29,744. This is up by 3,533 or 13.5%

Computer Use

September was 37. This was up by 3 or 8.8%

Year to date is 348. This is up by 58 or 20%

Laptop Use

September was 0. This was down by 1

Year to date is 10. This is down by 19

Wireless Usage

September was 76. This was down by 6 or -7.3%

Year to date is 739. This is the down by 57 or -7.2%

Patron Count

September was 935. This was up by 43 or 4.8%

Year to date is 8,498. This is up by 411 or 5.1%

Book Club

- Fourth Tuesday at 2 pm
  - September 26th – *Winter Garden* by Kristin Hannah (3 attended)
  - October 24th – *Calling Me Home* by Julie Kibler

Fall Programs

- Special Programs
  - **Halloween Party** – Saturday, October 28 at 11:00 am for age 3-8
  - **Paw Patrol**
- Lego Club – Thursday, October 18th at 6pm
Take and Makes
  o Fall – 12 kits
  o Halloween
  o Thanksgiving