

Librarians Report – October 17, 2023

Operating Budget

Receipts

September Receipts: \$24.45 (\$10.65 copies, \$13.80 print)

Receipts year to date: \$18,462.01 (this includes the System Appropriation and the Transfer of town funds for carpet)

\$273.13 receipts

\$5180 system appropriation

\$13,033.33 transfer of town funds

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

Expenditures

September: \$455.22

Expenditures year to date: \$16,717.81 (includes payment of the carpet project from town funds)

\$3,684.48 expenditures

This year our expenditure allotment is \$5,470.

Circulation

September was 2,863. This was **down by 78** or -2.7%

Year to date is 29,744. This is **up by 3,533** or 13.5%

Computer Use

September was 37. This was **up by 3** or 8.8%

Year to date is 348. This is **up by 58** or 20%

Laptop Use

September was 0. This was **down by 1**

Year to date is 10. This is **down by 19**

Wireless Usage

September was 76. This was **down by 6** or -7.3%

Year to date is 739. This is the **down by 57** or -7.2%

Patron Count

September was 935. This was **up by 43** or 4.8%

Year to date is 8,498. This is **up by 411** or 5.1%

Book Club

- Fourth Tuesday at 2 pm
 - September 26th – *Winter Garden* by Kristin Hannah (**3 attended**)
 - October 24th – *Calling Me Home* by Julie Kibler

Fall Programs

- Special Programs
 - **Halloween Party** – Saturday, October 28 at 11:00 am for age 3-8
 - **Paw Patrol**
- Lego Club – Thursday, October 18th at 6pm

- Take and Makes
 - **Fall – 12 kits**
 - Halloween
 - Thanksgiving