

Librarians Report – October 18, 2022

Operating Budget

Receipts

September Receipts: \$29.55 (\$6.90 copies, \$22.65 print)

Receipts year to date: \$6,295.49 (includes \$4,655 and \$416 System Appropriation and \$481.25 Elevator Maintenance (lift repairs) and \$250 R. Mosgeller (brick repairs) from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is \$945.

Expenditures

September: \$338.00

Expenditures year to date: \$3,581.33 (includes \$481.25 Elevator Maintenance (lift) and \$250 R. Mosgeller (bricks) from Capital Improv.)

This year our expenditure allotment is \$5,600.

Circulation

September was 2,941. This was **up by 682** or 30.2%

Year to date is 26,211. This is **up by 5,247** or 25%

Computer Use

September was 34. This was **down by 9** or -20.9%

Year to date is 290. This is **down by 110** or -27.5%

Laptop Use

September was 1. This was **down by 7**

Year to date is 29. This is **down by 73**

Wireless Usage

September was 82. This was **down by 1** or -1.2%

Year to date is 796. This is **down by 64** or -7.4%

Patron Count

September was 892. This was **down by 199** or -18.2%

Year to date is 8,087. This is **down by 706** or -8%

Fall Programs

- **Lego Club** – Thursday, October 20th at 6:00 pm for ages 5 and up
 - Limited number of spots and individual boxes of Legos
- **Fall Take and Make (12 Kits Taken)**
- **Halloween Story Hour** – Saturday, October 29th at 11:00 am for age 3-6

Other

- **New Public Computer Installed** – Oct. 13th