

## Librarians Report – September 19, 2023

### **Operating Budget**

#### *Receipts*

**August Receipts:** \$35.75 (\$14.25 copies, \$21.50 print)

*Receipts year to date:* \$18,462.01 (this includes the System Appropriation and the Transfer of town funds for carpet)

\$248.68 receipts

\$5180 system appropriation

\$13,033.33 transfer of town funds

This represents fine/copy/print revenue. This year our revenue commitment is \$290.

#### *Expenditures*

**August:** \$36.04 (includes the carpet project payment)

*Expenditures year to date:* \$16,262.59 (includes payment of the carpet project from town funds)

\$3,229.26 expenditures

This year our expenditure allotment is \$5,470.

### **Circulation**

August was 3,712. This was **down by 305** or -7.6%

Year to date is 26,881. This is **up by 3,611** or 15.5%

### **Computer Use**

August was 51. This was **up by 3** or 6.3%

Year to date is 311. This is **up by 55** or 21.5%

### **Laptop Use**

August was 6. This was **up by 3**

Year to date is 10. This is **down by 18**

### **Wireless Usage**

August was 76. This was **down by 10** or -11.6%

Year to date is 663. This is the **down by 51** or -7.1%

### **Patron Count**

August was 1,185. This was **up by 14** or 1.2%

Year to date is 7,563. This is **up by 368** or 5.1%

### **Book Club**

- Fourth Tuesday at 2 pm
  - September 26<sup>th</sup> – *Winter Garden* by Kristin Hannah

### **Summer 2023**

- **Theme:** All Together Now
- Summer Reading Challenge: 1,000 Minutes (**25 participated**)
- Teen Summer Reading Challenge: 20 Hours (**14 participated**)
- **Programs**
  - **What's Cooking?** – August 2<sup>nd</sup> at 2:00 pm for ages 7-12 (**6 attended**)

***Fall Programs***

- Special Story Hours
  - Paw Patrol
  - Halloween
- Lego Club
- Take and Makes
  - Fall
  - Halloween
  - Thanksgiving

***Donations***

- Sharon Kelly and George Gertz