Librarians Report – September 19, 2023

Operating Budget

Receipts
- **August Receipts**: $35.75 ($14.25 copies, $21.50 print)
- **Receipts year to date**: $18,462.01 (this includes the System Appropriation and the Transfer of town funds for carpet)
  - $248.68 receipts
  - $5180 system appropriation
  - $13,033.33 transfer of town funds
This represents fine/copy/print revenue. This year our revenue commitment is $290.

Expenditures
- **August**: $36.04 (includes the carpet project payment)
- **Expenditures year to date**: $16,262.59 (includes payment of the carpet project from town funds)
  - $3,229.26 expenditures
This year our expenditure allotment is $5,470.

Circulation
August was 3,712. This was down by 305 or -7.6%
Year to date is 26,881. This is up by 3,611 or 15.5%

Computer Use
August was 51. This was up by 3 or 6.3%
Year to date is 311. This is up by 55 or 21.5%

Laptop Use
August was 6. This was up by 3
Year to date is 10. This is down by 18

Wireless Usage
August was 76. This was down by 10 or -11.6%
Year to date is 663. This is the down by 51 or -7.1%

Patron Count
August was 1,185. This was up by 14 or 1.2%
Year to date is 7,563. This is up by 368 or 5.1%

Book Club
- Fourth Tuesday at 2 pm
  - September 26th – *Winter Garden* by Kristin Hannah

Summer 2023
- **Theme**: All Together Now
- Summer Reading Challenge: 1,000 Minutes (25 participated)
- Teen Summer Reading Challenge: 20 Hours (14 participated)
- Programs
  - What’s Cooking? – August 2nd at 2:00 pm for ages 7-12 (6 attended)
**Fall Programs**
- Special Story Hours
  - Paw Patrol
  - Halloween
- Lego Club
- Take and Makes
  - Fall
  - Halloween
  - Thanksgiving

**Donations**
- Sharon Kelly and George Gertz