

Librarians Report – September 20, 2022

Operating Budget

Receipts

July Receipts: \$250 (\$250 from Capital Improvement for Brick repairs)

August Receipts: \$44.60 (\$12.90 copies, \$31.70 print)

Receipts year to date: \$ 6,265.94 (includes \$4,655 and \$416 System Appropriation and \$481.25 Elevator Maintenance (lift repairs) and \$250 R. Mosgeller (brick repairs) from Capital Improv.)

This represents fine/copy/print revenue. This year our revenue commitment is \$945.

Expenditures

July: \$250

August: \$56.91

Expenditures year to date: \$3,243.33 (includes \$481.25 Elevator Maintenance (lift) and \$250 R. Mosgeller (bricks) from Capital Improv.)

This year our expenditure allotment is \$5,600.

Circulation

July was 3,819. This was **up by 1,213** or 46.5%

August was 4,017. This was **up by 1,534** or 61.8%

Year to date is 23,270. This is **up by 4,565** or 24.4%

Computer Use

July was 28. This was **down by 12** or -30%

August was 48. This was **down by 3** or -5.9%

Year to date is 256. This is **down by 101** or -28.3%

Laptop Use

July was 0. This was **down by 6**

August was 3. This was **down by 16**

Year to date is 28. This is **down by 66**

Wireless Usage

July was 97. This was **up by 5** or 5.4%

August was 86. This was **down by 3** or -3.4%

Year to date is 714. This is **down by 63** or -8.1%

Patron Count

July was 1,010. This was **down by 108** or -9.7%

August was 1,171. This was **down by 46** or -3.8%

Year to date is 7,195. This is **down by 507** or -6.6%

Summer 2022

- **Oceans of Possibilities**
- **Summer Reading Challenge: 1,000 Minutes of Summer (36 participated)**
- **Take and Makes**

- Shark Kit **(20 Kits)**
 - Pirate Kit: School Age **(12 Kits)**
 - Pirate Kit: Preschool Age **(10 Kits)**
 - Ocean Kit **(23 kits)**
 - **Pirate Scavenger Hunt (15 participated)**
 - **In-Person Programs**
 - ***Oceans of Possibilities Music and Fun with Buffalo & Brandy*** – Wednesday, July 27 at 1:00 pm [\$250] Funding provided by the Kiwanis Club of Marilla **(18 Attended)**
 - ***Summer Fun Club*** – Wed. at 11 am for ages 6-12 **(4 attended)**
 - ***Story Hour*** – Wednesdays at 10:30 am for ages 3-5 **(22 attended)**
- OR**
- ***Legos*** – Thursdays at 6:00 pm for ages 3-5 **(15 attended)**
 - ***Lego Club*** – Thursdays at 6:00 pm for ages 5 and up
 - July 14 session **(9 attended)**
 - August 11 session **(6 attended)**
 - Limited number of spots and individual boxes of Legos

Fall Programs

- ***Lego Club*** – Thursday, October 20th at 6:00 pm for ages 5 and up
 - Limited number of spots and individual boxes of Legos
- ***Fall Take and Make***
- ***Halloween Story Hour*** – Saturday, October 29th at 11:00 am for age 3-6

Other

- ***New Ladder Ball Carrying Case*** – Ordered/Received/ Invoice received
- ***Vacuum*** – Ordered/Received/ Invoice received
- ***Chairs for Kids Computers*** – Delivered
- ***Vox Books*** – positive patron feedback
- ***Girl Scouts***