

North Collins Public Library Board of Trustees Meeting

1/07/26 - Director's Report, submitted by Alice Yoder

Programming in November and December 2024

- ABC Story Time
- Virtual and Take/Make crafts
- Chess Club
- Dungeons and Dragons – including an all day event in December
- Freestyle LEGOs
- Fall Scavenger Hunt
- Christmas Scavenger Hunt
- Book Clubs (Kids/Teen/Adult - 2)
- Art Club
- Cooking Club with Carolyn
- Ornament Painting (Kids and Adults)
- Adult Book Boxes
- Juggling Workshop (cancelled due to power outage/library closure)

Meetings

- Managers: 12/10 in person

Training

- None

Personnel

- no changes
- System Controller, Emily Patronik left for another position. Reorganization expected.

Buildings and Maintenance

- Roof will be patched and replaced this year
- 12/28/25 library closed at 11:30 am due to power outage

Upcoming New Programs:

- Chess Tournament
- Winter Scavenger Hunt
- Love Your Library scavenger hunt
- Adult Craft night – Valentine Wreath (Feb)
- Winter Break Fun (Feb)
- Juggling workshop rescheduled (Feb break?)
- Cooking with Carolyn: March 24
- Puzzle Contest – winter?
- Regular Textile Craft Program – Nancie TBD
- Job Fair (Dept of Labor) – May 29

Miscellaneous

- Equipment and Technology Grant-\$10,000 study tables and chairs arrived. Wrong size. Not returnable. Additional rectangular table to be ordered.

November 2025 Statistics:

	November			Year to Date		
Type	2025	2024	Change	2025	2024	Change
Circulation	1465	1570	-6.7%	17,008	18,395	-7.5%
Library Visits	860	931	-7.6%	12,412	12,911	-3.9%
Computer Use	74	79	-6.3%	1104	1137	-2.9%
WIFI	295	389	-24.2%	4093	4398	-6.9%
Virtual Programming	532	270	97%	5478	2896	89%
Traditional Programming	241	245	-1.6	3473	3385	2.6%
First Time Checkouts	613	743	-17.5%	8716	9724	-10.4%

December 2025 Statistics: *Some statistics not available by meeting time

	December			Year to Date		
Type	2025	2024	Change	2025	2024	Change
Circulation	1310	1500	-12.7%	18,318	19,895	-7.9%
Library Visits	934	967	-3.4%	13,346	13,878	-3.8%
Computer Use	51	92	-44.6%	1155	1229	-6%
WIFI	290	383	-24.3%	4383	4781	-8.3%
Virtual Programming		289			6670	
Traditional Programming		233			6856	
First Time Checkouts	575	731		9291	10455	

Financial Report November/December

County Funds

Date	check	description	deposit	payment	balance
11/3/2025		October Revenue	\$ 135.10		\$ 9,005.96
11/4/2025	2238-38	Eden North Collins Pennysaver		\$ 136.00	\$ 8,991.97
11/4/2025	2237-37	Gui's Lumber (garbage bags)		\$ 13.99	\$ 8,855.97
11/12/2025	2239-39	Alice Yoder (reimb for bissell)		\$ 123.59	\$ 8,732.38
11/30/2025		interest	0.08		\$ 8,732.46
12/1/2025		November revenue	\$ 118.22		\$ 8,850.68
12/2/2025	2240-40	Village of North Collins		\$ 109.50	\$ 8,741.18
12/2/2025	2241-41	Hannah Broughton (mileage)		\$ 42.00	\$ 8,699.18
12/2/2025	2242-42	USPS		\$ 78.00	\$ 8,621.18
12/2/2025	2243-43	Carolyn Scheible (cooking supplies)		\$ 126.96	\$ 8,494.22
12/3/2025	2244-44	Gui's Lumber (drill bits)		\$ 9.99	\$ 8,484.23
12/3/2025	2245-45	Alice Yoder (reim. Cooking Club appreciation)		\$ 50.00	\$ 8,434.23
12/10/2025	2246-46	Eden-North Collins Pennysaver		\$ 310.00	\$ 8,124.23
12/10/2025	2247-47	Alice Yoder - mileage		\$ 59.70	\$ 8,064.53
12/22/2025	2248-48	Jacob Harter		\$ 250.00	\$ 7,814.53
12/29/2025	2248-48	Jacob Harter *****VOID***** cancelled	\$ 250.00		\$ 8,064.53
12/22/2025	2249-49	Alice Yoder - programming supplies		\$ 221.18	\$ 7,843.35
12/31/2025		Deposit C:\$81.65/P:\$67.60/F:\$7	\$ 156.25		\$ 7,999.60
12/31/2025		interest	\$ 0.07		\$ 7,999.67

Local Funds

Date	check	description	deposit	payment	balance
11/3/2025	WEB-52	Amazon - Adult book boxes December		\$ 65.52	\$ 52,209.54
11/10/2025	DEB-53	Dollar General - cleaning		\$ 23.00	\$ 52,186.54
11/14/2025	WEB-54.01	Amazon - chess prizes		\$ 16.20	\$ 52,170.34
11/14/2025	WEB-54.02	Amazon - chess prizes		\$ 102.30	\$ 52,068.04
11/14/2025	WEB-54.03	Amazon -chess trophies		\$ 34.99	\$ 52,033.05
11/30/2025		interest	\$ 0.43		\$ 52,033.48
12/5/2025		donation - S.Green in mem of S.Alessi	\$ 300.00		\$ 52,333.48
12/10/2025	WEB-55.1	Amazon - supplies		\$ 7.89	\$ 52,325.59
12/10/2025	WEB-55.2	Amazon - supplies		\$ 64.93	\$ 52,260.66
12/15/2025	WEB-56	Amazon - alarm battery		\$ 15.59	\$ 52,245.07
12/26/2025	DEB-57	Piz-A-Italia (all day d&d)		\$ 51.05	\$ 52,194.02
12/31/2025		deposit Donation: \$58.40/BS:\$44	\$ 102.40		\$ 52,296.42
12/31/2025		interest	\$ 0.44		\$ 52,296.86

Foundation – \$4150.33

Foundation CD: \$26,738.75 (matures 6/10/26) Petty Cash - \$8.85

Local CD \$110,889.71 (matures 8/25/26)

Money Market Account - \$43,635.21