

North Collins Public Library Board of Trustees Meeting

03/04/26 - Director's Report, submitted by Alice Yoder

Programming in January/February 2026

- ABC Story Time
- Virtual and Take/Make crafts
- Chess Club including Tournament
- Dungeons and Dragons
- Freestyle LEGOs
- Winter Scavenger Hunt
- Book Clubs (Kids/Teen/Adult - 2)
- Art Club
- Adult Craft Night –decoupage
- I Love Books Scavenger Hunt
- Drop in Cookie Decorating
- Juggling Workshop

Meetings

- Managers: 1/14 via Zoom

Training

- Annual Compliance Training started: complete date 12/15/26

Personnel

- no changes

Buildings and Maintenance

- Roof will be patched and replaced this year
- Bench outside front door broken by ice—purchased replacement to arrive this week
- 1/20 and 1/25 library closed due to weather

Upcoming New Programs:

- Leprechauns in the Library Scavenger Hunt
- April Scavenger hunt
- Magic the Gathering: card game run by Zach
- Cooking with Carolyn: March 24
- Butter Lambs: April 1
- Stitch Together – Crafting program with Nancie as volunteer leader
- Job Fair (Dept of Labor) – May 29
- Safari Sam's Dino-Tastic Adventure (David Black Entertainment) – July 17 during Story time
- Summer Reading: Unearth a Story

Miscellaneous

- Equipment and Technology Grant-waiting on delivery information for rectangular table
- Library of Things Survey through end of February followed by raffle
- Proctoring exam for JCC student (4 exams through spring semester)
- State Reports: New platform, waiting on green light to begin

January 2026 Statistics:

Type	January*			Year to Date		
	2026	2025	Change	2026	2025	Change
Circulation	1175	1390	-15.5%	1175	1390	-15.5%
Library Visits	742	925	-19.8%	742	925	-19.8%
Computer Use	49	84	-41.7%	49	84	-41.7%
WIFI	248	355	-30.1%	248	355	-30.1%
Virtual Programming	625	317	97%	625	317	97%
Traditional Programming	217	239	-9.2%	217	239	-9.2%
First Time Checkouts	666	733	-9.14%	666	733	-9.14%

*CLOSED due to weather Tuesday 1/20; Sunday 1/25

February 2026: *Some statistics not available by meeting time

Type	February			Year to Date		
	2026	2025	Change	2026	2025	Change
Circulation	1266	1235	2.5%	2441	2625	-7%
Library Visits	921	971	-5.1%	1587	1896	-6.8%
Computer Use		83			167	
WIFI		358			713	
Virtual Programming		484			801	
Traditional Programming		341			580	
First Time Checkouts	642	701	-8.4%	1308	1434	-8.7%

Financial Report January/February 2026

County Funds

Date	check	description	deposit	payment	balance
1/1/2026		Beginning Bank Balance (ck2246 \$310 outstanding)			\$ 7,999.67
1/28/2026	2250-01	North Collins Yearbook		\$ 60.00	\$ 7,939.67
1/29/2026		county appropriation	\$ 7,295.00		\$ 15,234.67
1/30/2026	2251-02	North Collins Drama Club		\$ 40.00	\$ 15,194.67
1/31/2026		interest	\$ 0.07		\$ 15,194.74
2/2/2026		Jan rev: P\$69.65/F\$12.25/LC\$36.93	\$ 118.83		\$ 15,313.57
2/3/2026	2252-03	RoseAnn Turner (cookie decorating)		\$ 16.00	\$ 15,297.57
2/3/2026	2253-04	Amherst Alarm -annual contract		\$ 702.00	\$ 14,595.57
2/4/2026	2254-05	Amherst Alarm - service call		\$ 82.50	\$ 14,513.07
2/4/2026	2255-06	Hannah Broughton (prog supplies)		\$ 27.46	\$ 14,485.61
	2256	VOID			\$ 14,485.61
2/13/2026	2257-07	Eden North Collins Pennysaver		\$ 175.00	\$ 14,310.61
2/13/2026	2258-08	Lynn Divencenzo Town Clerk (sewer)		\$ 837.40	\$ 13,473.21
2/13/2026	2259-09	Jacob Harter (juggling workshop)		\$ 250.00	\$ 13,223.21
2/23/2026	2260-10	B&ECPL		\$ 1,684.84	\$ 11,538.37
2/28/2026		interest	\$ 0.11		\$ 11,538.48

Local Funds

Date	check	description	deposit	payment	balance
1/1/2026		Beginning Balance			\$ 52,296.86
1/16/2026	WEB-01	Amazon		\$ 77.97	\$ 52,218.89
1/31/2026		interest	\$ 0.44		\$ 52,219.33
2/17/2026	WEB-02	Amazon - adult book boxes		\$ 108.23	\$ 52,111.10
2/27/2026	WEB-03	Amazon - craft supplies, outdoor bench		\$ 162.81	\$ 51,948.29
2/28/2026		interest	\$ 0.40		\$ 51,948.69

Foundation – \$4150.33

Foundation CD: \$26,814.78 (matures 6/10/26) Petty Cash - \$57.05

Local CD \$111,520.40 (matures 8/25/26)

Money Market Account - \$43,663.43