

## North Collins Public Library Board of Trustees Meeting

05/06/26 - Director's Report, submitted by Alice Yoder

### Programming in March/April 2026

- ABC Story Time
- Virtual and Take/Make crafts
- Chess Club
- Art Club
- Dungeons and Dragons
- Freestyle LEGOs
- Book Clubs (Kids/Teen/Adult - 2)
- Find a Leprechaun Scavenger Hunt
- Magic the Gathering: card game run by Zach
- Cooking with Carolyn
- Stitch Together
- Adult Craft Night –butter lambs
- April Showers Scavenger Hunt
- Love Your Library Month Adult Craft Night – canvas totes

### Meetings

- Managers: 3/11 in person

### Training

- Annual Compliance Training started: complete date 12/15/26

### Personnel

- no changes

### Buildings and Maintenance

- Roof will be patched and replaced May??
- Parking Lot light broken – Mike will have fixed

### Upcoming New Programs:

- Canva Workshop
- Job Fair (Dept of Labor) – May 29
- May and June Scavenger hunts
- Explore and More : We the People: A quilt of belonging workshop for kids—June 9
- Safari Sam's Dino-Tastic Adventure (David Black Entertainment) – July 17 during Story time
- Story Time in the Woods: Providing Story telling for Elementary School Field day in June, all grades
- Kindergarten visit to the library scheduled for June
- Summer Reading: Unearth a Story
- Cooking with Carolyn – Underground foods?
- Balloon Guy and REPCO August 25

### Miscellaneous

- Equipment and Technology Grant-waiting on delivery information for rectangular table
- Library of Things Survey
- Proctoring exam for JCC student (4 exams through spring semester – 3 down)
- State Reports: completed.
- WNY Rural Library Grant: We were approved for our Kayak project!!!

**March 2026 Statistics:**

Type	March			Year to Date		
	2026	2025	Change	2026	2025	Change
<b>Circulation</b>	1591	1574	1.1%	4032	4199	-4%
<b>Library Visits</b>	1158	1191	-2.8%	2821	3087	-8.6%
<b>Computer Use</b>	92	96	-4.2%	2105	2179	-17.9%
<b>WIFI</b>	394	435	-9.4%	959	1148	-16.5%
<b>Virtual Programming</b>	408	337	21%	1708	1138	50%
<b>Traditional Programming</b>	439	374	17.4%	941	954	-1.36
<b>First Time Checkouts</b>	905	885	2.25%	2213	2319	-4.57%

**April 2026: \*Some statistics not available by meeting time**

Type	April			Year to Date		
	2026	2025	Change	2026	2025	Change
<b>Circulation</b>	1404	1305	7.6%	5436	5504	-1.2%
<b>Library Visits</b>	1081	993	8.9%	3902	4080	-4.4%
<b>Computer Use</b>	101	106	-4.7%	317	369	-14.1%
<b>WIFI</b>	365	335	9.0%	1324	1483	-10.7%
<b>Virtual Programming</b>	407	817	-100%	2115	1955	8.18%
<b>Traditional Programming</b>	309	252	22.61%	1250	1206	3.64%
<b>First Time Checkouts</b>	742	627	18.3%	2955	2946	.3%

## Financial Report March/April 2026

### County Funds

Date	check	description	deposit	payment	balance
3/2/2026		Feb revenue P:\$101.70/F:\$5.50	\$ 107.20		\$ 11,645.68
3/11/2026	2261-11	CN A Surety		\$ 100.00	\$ 11,545.68
3/11/2026	2262-12	Village of North Collins (water)		\$ 109.50	\$ 11,436.18
3/11/2026	2263-13	Eden North Collins Pennysaver (March ad)		\$ 175.00	\$ 11,261.18
3/22/2026	2264-14	Alice Yoder - reimb mileage		\$ 85.90	\$ 11,175.28
3/24/2026	2265-15	Peggy Snajczuk - ACT Dues		\$ 20.00	\$ 11,155.28
3/31/2026		interest	\$ 0.10		\$ 11,155.38
4/1/2026	2266-16	Mary Ann Colopy		\$ 115.00	\$ 11,040.38
4/2/2026		Mar revenue P:\$82.70/F:\$18.25	\$ 100.95		\$ 11,141.33
4/30/2026		interest	\$ 0.10		\$ 11,141.43

### Local Funds

Date	check	description	deposit	payment	balance
3/2/2026	ACH-04	NYS Sales Tax		\$ 45.97	\$ 51,902.72
3/4/2026	2029-05	Gui's Hardware (shovel)		\$ 24.99	\$ 51,877.73
3/6/2026	2030-06	BECPL (ACT workshop \$15x5)		\$ 75.00	\$ 51,802.73
3/17/2026	DEB-07	Dollar General - easter egg candy		\$ 38.00	\$ 51,764.73
3/17/2026	WEB-08	Amazon - program supplies		\$ 42.44	\$ 51,722.29
3/23/2026	DEB-09	Walmart - water		\$ 25.71	\$ 51,696.58
3/23/2026	2031-10	Alice Yoder-cooking club supplies		\$ 102.14	\$ 51,594.44
3/4/2026	DEB-13	Cricut - auto renewal		\$ 95.88	\$ 51,498.56
3/25/2026	DEB-11	Barnes and Nobel (Writing Club books)		\$ 214.79	\$ 51,283.77
3/31/2026		interest	\$ 0.44		\$ 51,284.21
4/1/2026	WEB-12	Amazon - progam supplies		\$ 94.65	\$ 51,189.56
4/21/2026		Town approp + Teen book reimb donatin	\$ 15,060.00		\$ 66,249.56
4/30/2026		interest	\$ 0.47		\$ 66,250.03

Foundation – \$4150.33

Foundation CD: \$26,960.09 (matures 6/10/26) Petty Cash - \$57.05

Local CD \$112,123.96 (matures 8/25/26)

Money Market Account - \$43,692.62