

North Collins Public Library Board of Trustees Meeting

5/07/25 - Director's Report, submitted by Alice Yoder

Programming in March and April

- ABC Story Time
- Virtual and Take/Make crafts
- Chess Tournament
- Chess Club
- Dungeons and Dragons
- Freestyle LEGOs
- Teen Book Boxes
- Writing Club
- Book Clubs (Kids/Teen/Adult)
- Art Club
- Cooking Club
- LEGO Club
- Find the leprechaun Scavenger Hunt
- Help Me Grow child development screening
- Farm Truck
- Love Your Library Raffle (Lori Clapper winner)
- Bookmark painting (cancelled due to lack of interest)
- Easter Butter Lamb workshop

Meetings

- Managers Meeting: 3/12 in person; 4/9 via zoom
- YSG: Spring meeting 3/20 via zoom

Training

- April 30: Sensory Story Time and Sensory Play Programming Foundations

Personnel

- n/a

Buildings and Maintenance

- Bathroom floors completed 3/14/2025
- Bathroom heater installed
- Roof will be patched and replaced this year: new leak in entryway

Upcoming Programs:

- Air Freshener Spray craft night (May)
- Cooking with Carolyn (June)
- Crafts night: Swedish weaving, tatting, knitting, etc? Save for Summer
- Adult Book Boxes - Summer
- Summer Reading: Color Your World

Miscellaneous

- Equipment and Technology Grant-\$10,000 update: purchasing scheduled for May

March 2025 Statistics:

	March			Year to Date		
Type	2025	2024	Change	2025	2024	Change
Circulation	1574	1491	5.6%	4199	4423	-5.1%
Library Visits	1191	1203	-1%	3087	3143	-1.8%
Computer Use	96	96	0%	263	283	-7.1%
WIFI	435	368	18.2%	1148	1021	12.4%
Virtual Programming	337	261	29.1%	1138	938	21.3%
Traditional Programming	374	409	-8.5%	954	1015	-6%
First Time Checkouts	885	867	2%	2319	2502	-7.3%

April 2025 Statistics:

	April			Year to Date		
Type	2025	2024	Change	2025	2024	Change
Circulation	1305	1546	-15.6%	5504	5969	-7.8%
Library Visits	993	1342	-26%	4080	4485	-9%
Computer Use	106	105	1%	369	388	-4.9%
WIFI	335	426	-21.4%	1483	1447	2.5%
Virtual Programming	817	321	154.5%	1955	1259	55.3%
Traditional Programming	252	280	-10%	1206	1295	-6.8%
First Time Checkouts	627	910	-31%	2946	3412	-13.6%

County Funds

Date	check	description	deposit	payment	balance
3/3/2025		librev. P50.10/libch10/faxcop155.4	\$ 215.50		\$ 12,012.62
3/4/2025	2207-08	Eden North Collins Pennysaver		\$ 160.00	\$ 11,852.62
3/4/2025	2208-09	Village of North Collins water		\$ 107.00	\$ 11,745.62
3/12/2025	2209-10	CN A Surety - insurance		\$ 100.00	\$ 11,645.62
3/12/2025	2210-11	Alice Yoder - mileage		\$ 40.10	\$ 11,605.52
3/17/2025	2211-12	Carolyn Scheible - march cooking		\$ 70.22	\$ 11,535.30
3/31/2025		interest	\$ 0.10		\$ 11,535.40
4/1/2025		March rev P\$96.95 F \$20.25	\$ 117.20		\$ 11,652.60
4/15/2025	2212-13	Mary Ann Colopy		\$ 110.00	\$ 11,542.60
4/15/2025	2213-14	Eden North Collins Pennysaver		\$ 175.00	\$ 11,367.60
4/30/2025		interest	\$ 0.10		\$ 11,367.70

Local Funds

Date	check	description	deposit	payment	balance
3/13/2025	WEB-13	Amazon April book box		\$ 67.28	\$ 43,634.36
3/26/2025	WEB-14	May book boxes		\$ 96.89	\$ 43,537.47
3/31/2025		interest	\$ 0.37		\$ 43,537.84
4/1/2025		deposit Town \$	\$ 15,000.00		\$ 58,537.84
4/4/2025	DEB-15	Dollar General Easter Egg Hunt		\$ 32.00	\$ 58,505.84
4/30/2025		interest	\$ 0.48		\$ 58,506.32

Foundation – \$4175.33 Foundation CD: \$26,125.01 (matures 5/10/25) Petty Cash - \$50
Local CD \$108,187.47 (matures 5/28/25) Money Market Account - \$43,518.23