

North Collins Public Library Board of Trustees Meeting

07/10/26 - Director's Report, submitted by Alice Yoder

Programming in May/June

- ABC Story Time
- Virtual and Take/Make crafts
- Chess Club
- Art Club
- Dungeons and Dragons
- Freestyle LEGOs
- Book Clubs (Kids/Adult - 2)
- May Flowers Scavenger Hunt
- Magic the Gathering: card game run by Zach
- Stitch Together
- Canva Workshop
- WNY Dept of Labor Job Fair
- Baseball Scavenger Hunt
- Kindergarten Class Visit
- 4th Grade Class visit
- 1st grade Class Visit
- Outreach: Field Day: Story Hour in the Woods (pre-k-6th; 8 sessions)
- Explore and More: We the People Quilt Project – cancelled, programmer didn't show
- Adult Craft Night – mosaic tiles
- Water Safety
- Book a Tech Trainer

Meetings

- Managers: 5/13/26 in person/ 6/10/26 Zoom: missed
- WNY Grant zoom meeting

Training

- Annual Compliance Training started: complete date 12/15/26

Personnel

- Alice time off
 - May
 - Maine 5/22-5/26
 - June
 - Bereavement (Mom) 6/15-6/17
 - funeral (friend) in NJ 6/23-6/24;
 - August
 - funeral (Mom) 8/7-8/10
 - September
 - Michigan Vacation 9/14-9/28

Buildings and Maintenance

- Roof Completed 5/29/26
- Parking Lot light broken – Mike will have fixed

Upcoming New Programs:

- Adult book boxes
- Safari Sam's Dino-Tastic Adventure (David Black Entertainment) – July 17 during Story time
- Summer Reading: Unearth a Story
- Cooking with Carolyn – Underground foods?
- Birding for Beginners
- Adult Craft Night in August
- Hotdog Roast, Balloon Guy and REPCO August 25
- Fall book sale?

Miscellaneous

- Equipment and Technology Grant-FINALLY got the table
- Library of Things Survey
- WNY Rural Library Grant:
 - Hoping to have kayaks available in July
 - Shed ordered
 - Nature's Pride to prep ground
 - Building permit approved

MAY 2026 Statistics:

	May			Year to Date		
Type	2026	2025	Change	2026	2025	Change
Circulation	1583	1388	14.0%	7019	6892	1.8%
Library Visits	1423	1089	30.7%	5325	5169	3.0%
Computer Use	70	76	-7.9%	387	445	-13%
WIFI	506	369	37.1%	1830	1852	-1.2%
Virtual Programming	354	522	-32.18	2469	2477	-.32%
Traditional Programming	315	312	.96%	1565	1518	3.03%
First Time Checkouts	794	740	7.3%	3749	3686	1.7%

JUNE 2026: *Some statistics not available by meeting time

	June			Year to Date		
Type	2026	2025	Change	2026	2025	Change
Circulation	1426	1464	-2.6%	8445	8356	1.1%
Library Visits	1405	1129	24.4%	6730	6298	6.9%
Computer Use	88	107	-17.8%	475	552	-13.9%
WIFI	471	423	11.3%	2301	2275	1.1%
Virtual Programming						
Traditional Programming						
First Time Checkouts	833	778		4582	4464	

Financial Report March/April 2026

County Funds

Date	check	description	deposit	payment	balance
5/1/2026		April Revenue P:\$142.25/F:\$4.50	\$ 146.75		\$ 11,288.18
5/4/2026	2267-17	Eden North Collins Pennysaver		\$ 159.00	\$ 11,129.18
5/18/2026	2268-18	Alice Yoder - reimb mileage/supplies		\$ 63.56	\$ 11,065.62
5/31/2026		interest	\$ 0.09		\$ 11,065.71
6/1/2026		May revenue P:\$67.05/F:\$1.50	\$ 67.05		\$ 11,132.76
6/1/2026	2269-19	US Postal Service - box rental		\$ 198.00	\$ 10,934.76
6/1/2026	2270-20	Hannah Broughton mileage YSG		\$ 63.80	\$ 10,870.96
6/1/2026	2271-21	Village of North Collins (garbage/water)		\$ 336.21	\$ 10,534.75
6/12/2026	2272-22	Eden/North Collins Pennysaver		\$ 327.00	\$ 10,207.75
6/30/2026		interest	\$ 0.09		\$ 10,207.84

Local Funds

Date	check	description	deposit	payment	balance
5/1/2026		donation deposit	\$ 44.77		\$ 66,294.80
5/1/2026	2032-14	Jason Hussong - Teen Writing Club party		\$ 81.11	\$ 66,213.69
5/1/2026	2033-15	Rochester Museum of Science - membership		\$ 135.00	\$ 66,078.69
5/7/2026		WNY Rural Library Grant	\$ 13,140.00		\$ 79,218.69
5/8/2026	WEB-16	Amazon - mosaics craft night		\$ 85.98	\$ 79,132.71
5/12/2026	DEB-17	TFK Distr. Tucktec Kayaks - GRANT		\$ 1,000.00	\$ 78,132.71
5/31/2026		interest	\$ 0.64		\$ 78,133.35
6/1/2026	2034-18	Natures Prider Spring landscaping		\$ 900.00	\$ 77,233.35
6/1/2026	WEB-19	Amazon - SRP		\$ 545.03	\$ 76,688.32
6/2/2026	DEB-20	Walmart - water		\$ 42.85	\$ 76,645.47
6/3/2026	2035-21	Gui's Lumber (brooms/doorstops)		\$ 91.16	\$ 76,554.31
6/15/2026	WEB-22	Amazon Adult book boxes		\$ 56.29	\$ 76,498.02
6/24/2026	WEB-23	Amazon -adult life jackets		\$ 119.00	\$ 76,379.02
6/24/2026	WEB-23	Amazon - paddle		\$ 197.94	\$ 76,181.08
6/24/2026	2036-24	Hannah Broughton - adult craft snacks		\$ 12.50	\$ 76,168.58
6/24/2026	2037--25	YMCA Buffalo Niagara water safety		\$ 100.00	\$ 76,068.58
6/24/2026	2038-26	Patricia Dole - reimb deposit for shed		\$ 1,000.00	\$ 75,068.58
6/26/2026	2039-27	Village of North Collins		\$ 50.00	\$ 75,018.58
6/29/2026	WEB-28	Amazon - acrylic card holders for Things		\$ 50.28	\$ 74,968.30
6/29/2026	WEB-29	Amazon - paper cups for snacks		\$ 37.98	\$ 74,930.32
6/30/2026		interest	\$ 0.63		\$ 74,930.95

Foundation – \$4150.33

Foundation CD: \$27,036.76 (matured 6/10/26, rolled over)

Petty Cash - \$57.05

Local CD \$112,751.37 (matures 8/25/26)

Money Market Account - \$43,721.84