

North Collins Public Library Board of Trustees Meeting

07/09/25 - Director's Report, submitted by Alice Yoder

Programming in May and June

- ABC Story Time
- Virtual and Take/Make crafts
- Chess Club
- Dungeons and Dragons
- Freestyle LEGOs
- LEGO Club
- Teen Book Boxes
- Writing Club
- Book Clubs (Kids/Teen/Adult)
- Art Club
- Cooking with Carolyn – lemonade and lemon puppy chow
- Farm Truck
- Air Freshener Spray craft night

Meetings

- Managers Meeting: 5/14;
- YSG Spring in person meeting: Hannah

Training

Personnel

- n/a

Buildings and Maintenance

- Roof will be patched and replaced this year: new leak in entryway

Upcoming Programs:

- Summer Reading: Color Your World: July 11-August 15
- Explore and More: The Day the Crayons Quit August 1
- Cooking with Carolyn (August 8: Tasting the Rainbow)
- Adult Book Boxes - August

Miscellaneous

- Equipment and Technology Grant-\$10,000 update: waiting on the business office

May 2025 Statistics:

	May			Year to Date		
Type	2025	2024	Change	2025	2024	Change
Circulation	1388	1551	-10.5%	6892	7520	-8.4%
Library Visits	1089	1209	-9.9%	5169	5694	-9.2%
Computer Use	76	95	-20%	445	483	-7.9%
WIFI	369	422	-12.6%	1852	1869	-0.9%
Virtual Programming	522	216	141.6%	2477	1475	67.9%
Traditional Programming	312	279	11.8%	1518	1574	-3.5%
First Time Checkouts	740	831	-10%	3686	4243	-13%

June 2025 Statistics:

	June			Year to Date		
Type	2025	2024	Change	2025	2024	Change
Circulation	1464	1627	-10%	8356	9147	-8.6%
Library Visits	1129	1038	8.8%	6298	6732	-6.4%
Computer Use	107	95	12.6%	552	578	-4.5%
WIFI	423	386	9.6%	2275	2255	.9%
Virtual Programming	421	108	289%	2898	1583	83%
Traditional Programming	319	333	-4.2%	1837	1907	-3.6%
First Time Checkouts	778	769	1.1%	4464	5012	-10.9%

Financial Report March/April

County Funds

Date	check	description	deposit	payment	balance
5/5/2025		April rev P\$93.15 F\$17.75	\$ 110.90		\$ 11,478.60
5/5/2025	2214-15	Uline (srp raffle jars		\$ 64.73	\$ 11,413.87
5/5/2025	2215-16	Eden North Collins Pennysaver		\$ 175.00	\$ 11,238.87
5/5/2025	2216-17	Jason Hussong - teen programming		\$ 167.11	\$ 11,071.76
5/14/2025	2217-18	Alice Yoder - mileage		\$ 38.60	\$ 11,033.16
5/14/2025	2218-19	Hannah Broughton - adult book box		\$ 24.80	\$ 11,008.36
5/31/2025		interest	\$ 0.10		\$ 11,008.46
6/2/2025		deposit P\$14.40 F\$7.25 C\$53	\$ 74.65		\$ 11,083.11
6/2/2025	2219-20	Hannah Broughton - mileage YSG		\$ 57.40	\$ 11,025.71
6/2/2025	2220	VOID			\$ 11,025.71
6/2/2025	2221-21	US Postal Service		\$ 188.00	\$ 10,837.71
6/2/2025	2222-22	Village of North Collins garbage		\$ 225.48	\$ 10,612.23
6/2/2025	2223-23	Village of North Collins water		\$ 107.00	\$ 10,505.23
6/18/2025	2224-24	Eden North Collins Pennysaver		\$ 175.00	\$ 10,330.23
6/22/2025	2225-25	Carolyn Scheible - june cooking		\$ 72.65	\$ 10,257.58
6/30/2025		interest	\$ 0.08		\$ 10,257.66

Local Funds

Date	check	description	deposit	payment	balance
5/12/2025	2024-19	Rochester Museum of Science		\$ 135.00	\$ 54,554.47
5/12/2025	WEB-20	Amazon - Wheelie Board Books		\$ 73.58	\$ 54,480.89
5/12/2025	2025-21	Natures Pride- landscaping		\$ 900.00	\$ 53,580.89
5/12/2025	WEB-22	Amazon - cricut mats		\$ 21.98	\$ 53,558.91
5/14/2025	WEB-23	Amazon - D&D minis		\$ 42.98	\$ 53,515.93
5/19/2025	DEB-24	Piz a italia May bookclub		\$ 22.00	\$ 53,493.93
5/21/2025	WEB-25	Amazon - canvases, SRP book		\$ 70.97	\$ 53,422.96
5/31/2025		interest	\$ 0.48		\$ 53,423.44
6/2/2025	2026-27	Jason Hussong (D&D pizza reimb)		\$ 33.50	\$ 53,389.94
6/2/2025		deposit BS \$67.55/donation \$65.60	\$ 133.15		\$ 53,523.09
6/2/2025	WEB-26	Amazon SRP take and make crafts		\$ 148.99	\$ 53,374.10
6/6/2025	WEB-28	Amazon -lysol, shirt, dots		\$ 37.20	\$ 53,336.90
6/18/2025	DEB-29	Piz a italia June bookclub		\$ 21.80	\$ 53,315.10
6/18/2025	DEB-30	USPS		\$ 14.60	\$ 53,300.50
6/20/2025	WEB-31	Amazon - SRP snacks + paint		\$ 95.42	\$ 53,205.08
6/27/2025	WEB-32	Amazon - books and markers		\$ 57.02	\$ 53,148.06
6/30/2025		interest	\$ 0.44		\$ 53,148.50

Foundation – \$4175.33

Foundation CD: \$26,294.26 (matures 6/10/26) Petty Cash - \$50

Local CD \$108,962.02 (matures 5/28/25)

Money Market Account - \$43,547.33