

North Collins Public Library Board of Trustees Meeting

09/10/25 - Director's Report, submitted by Alice Yoder

Programming in July and August

- Summer Reading Program
- Badging Program
- Virtual and Take/Make crafts
- Chess Club
- Freestyle LEGOs
- LEGO Club
- Book Clubs (Kids/Teen/Adult)
- For the Queen – Teen game
- Art Club
- Cooking with Carolyn – Eating the Rainbow
- Drop in Slime
- Farm Truck
- Adult Book Boxes
- Hot dog Roast
- UP Guys Program

Meetings

- Managers Meeting: no meetings scheduled during summer months

Training

Personnel

- Attended John Spears Celebration of Life on 8/20
- Alice away 9/30-10/6 (Katie wedding); 11/17-11/28 (baby#2)

Buildings and Maintenance

- Roof: Opening bids at September Town Board Meeting and awarding work to be completed by November 15, 2025.

Upcoming Programs:

- Year 4 of Writing Club
- Book Sale 9/21-9/26
- Cooking with Carolyn (Oct)
- Pumpkin Painting (2): adult and kid (Oct)
- Ornament Painting (2): adult and kids (Dec)
- Book Boxes: Adult in December

Miscellaneous

- Equipment and Technology Grant-\$10,000 update: furniture ordered. 6-8 weeks for delivery.
- Writing Club publishing: Barnes and Noble \$14 per copy

July 2025 Statistics:

	July			Year to Date		
Type	2025	2024	Change	2025	2024	Change
Circulation	1848	1870	-1.2%	10,204	11,017	-7.4%
Library Visits	1355	1375	-1.5%	7653	8107	-5.6%
Computer Use	115	131	-12.2%	667	709	-5.9%
WIFI	366	409	-10.5%	2641	2664	-0.9%
Virtual Programming	780	188	314.89	3678	1771	107.6%
Traditional Programming	320	369	-13.2	2157	2276	-5.2%
First Time Checkouts	1028	1009	1.8%	5492	6021	-8.7

August 2025 Statistics: *Some statistics not available by meeting time

	August			Year to Date		
Type	2025	2024	Change	2025	2024	Change
Circulation	1961	2001	-1.9%	12,165	13,018	-6.5%
Library Visits	1393	1470	-5.2%	9046	9577	-5.5%
Computer Use		131			840	
WIFI		435			3099	
Virtual Programming	414	263	57.4%	4092	2034	101%
Traditional Programming	392	372	5.37%	2549	2648	-3.7%
First Time Checkouts	919	1171	-21.5%	6411	7192	-10.8%

Financial Report March/April

County Funds

Date	check	description	deposit	payment	balance
7/7/2025		deposit P \$86.65 F \$6.50	\$ 93.15		\$ 10,350.81
7/8/2025	2226-26	Eden North Collins Pennysaver		\$ 314.00	\$ 10,036.81
7/14/2025	2227-27	Explore and More program (ck dated 8/1)		\$ 275.00	\$ 9,761.81
7/14/2025	2228-28	VOID Jacob Harter program (ck dated 8/19)		\$ -	\$ 9,761.81
7/31/2025		interest	\$ 0.09		\$ 9,761.90
8/3/2025		July revenue (P\$118.65/F\$14.50	\$ 133.15		\$ 9,895.05
8/6/2025	2229-29	Gui's Lumber		\$ 13.95	\$ 9,881.10
8/8/2025	2230-30	Carolyn Scheible (August cooking)		\$ 194.57	\$ 9,686.53
8/12/2025	2231-31	UP Team LLC (8/19 program)		\$ 500.00	\$ 9,186.53
8/31/2025		interest	\$ 0.08		\$ 9,186.61

Local Funds

Date	check	description	deposit	payment	balance
7/7/2025	WEB-33	Amazon - Teen games/SRP craft supply		\$ 77.99	\$ 53,070.51
7/8/2025	WEB-34	Amazon - supplies		\$ 39.42	\$ 53,031.09
7/14/2025	WEB-35	Amazon - adult book boxes		\$ 63.44	\$ 52,967.65
7/16/2025	DEB-36	Walmart - water		\$ 31.67	\$ 52,935.98
7/18/2025	DEB-37	Piz-a-Italia		\$ 44.50	\$ 52,891.48
7/31/2025		interest	\$ 0.45		\$ 52,891.93
8/12/2025	2027-38	Bruce Ruark (balloon guy		\$ 175.00	\$ 52,716.93
8/13/2025	WEB-39	Amazon WC books (\$192.75, \$139.35, 147.52)		\$ 479.62	\$ 52,237.31
8/14/2025	DEB-40	Piz-A-Italia (Summer reading)		\$ 24.00	\$ 52,213.31
8/18/2025	2028-41	Jason Hussong (teen snacks)		\$ 38.80	\$ 52,174.51
8/18/2025	DEB-42	Piz-A-Italia (teen book club)		\$ 22.00	\$ 52,152.51
8/31/2025		interest	\$ 0.44		\$ 52,152.95

Foundation – \$4669.33

Foundation CD: \$26,294.26 (matures 6/10/26) Petty Cash - \$35.85

Local CD \$109,659.03 (matures 5/28/25)

Money Market Account - \$43,576.92