

North Collins Public Library Board of Trustees Meeting

09/09/26 - Director's Report, submitted by Alice Yoder

Programming in July/August

- Unearth A Story Summer Reading Program
- Safari Sam's Dinotastic Adventure
- Virtual and Take/Make crafts
- Chess Club
- Art Club
- Dungeons and Dragons
- Freestyle LEGOs
- Book Clubs (Kids/Adult - 2)
- I Love the USA Scavenger Hunt
- Stitch Together
- Story Time with the Ukrainian Camp
- Story in the Woods at the Summer rec program
- Birding for Beginners
- Dinosaur Scavenger Hunt
- Adult Book Boxes
- Adult Craft Night – Diamond Art magnets
- Hotdog Roast
- Balloon Guy
- REPCO Prehistoric World

Meetings

- Managers: No summer meetings

Training

- Annual Compliance Training started: complete date 12/15/26

Personnel

- Alice time off
 - August
 - funeral (Mom) 8/7-8/10
 - September
 - Michigan Vacation 9/14-9/28

Buildings and Maintenance

- Parking Lot light broken – Mike will have fixed
- Tiles to be replaced/painted - done

Upcoming New Programs:

- Writing Program Year 5
- Book a Tech Trainer (Oct 5)
- Library Skills for homeschoolers with Chelsey, Youth Services Manager (Oct 6)
- Read to a Dog: Paws for Love with Echo and Ebbie (Oct 11)
- Creature Feature: Winged Things (Oct 21)
- Adult Craft Night (Sept 22- wax candle painting and Oct 20-decoupage pumpkins)
- Pumpkin Painting for kids

Miscellaneous

- Library of Things Survey
- Police incident
- WNY Rural Library Grant:
 - Kayaks made available beginning July 27
 - Nature's Pride prepped ground
 - Building permit approved
 - Shed delivered August 11
 - \$left over approx. \$5500

July 2026 Statistics:

	July			Year to Date		
Type	2026	2025	Change	2026	2025	Change
Circulation	1608	1848	-13.0%	10,053	10,204	-1.5%
Library Visits	1722	1355	27.1%	8452	7653	10.4%
Computer Use	79	115	-31.3%	554	667	-16.9%
WIFI	491	366	34.2%	2792	2641	5.7%
Virtual Programming	883	780	13.2%	4804	3678	3.06
Traditional Programming	512	320	6.0%	2876	2157	33.3%
First Time Checkouts	960	1028	-6.6%	5542	5492	.91%

August 2026: *Some statistics not available by meeting time

	June			Year to Date		
Type	2026	2025	Change	2026	2025	Change
Circulation	1891	1961	-3.5%	11,944	12,165	-1.8%
Library Visits	1613	1393	15.7%	10,065	9046	11.26%
Computer Use	100	132	-24.2%	654	799	-18.1%
WIFI	414	404	2.47%	3206	3045	5.28%
Virtual Programming	867	414	109.4%	5671	4092	38.58%
Traditional Programming	542	392	38.3%	3418	2549	34.1%
First Time Checkouts	902	919	-1.8%	6444	6411	.51%

Financial Report March/April 2026

County Funds

Date	check	description	deposit	payment	balance
7/1/2026		revenue C:\$145/F:\$11.50/P:\$75	\$ 231.50		\$ 10,439.34
7/7/2026	2273-23	David Black Entertainment		\$ 350.00	\$ 10,089.34
7/7/2026	2274-24	Gui's Lumber (sand and sandbox for SRP)		\$ 52.53	\$ 10,036.81
7/7/2026	2275-25	Eden NC Pennysaver summer ads		\$ 149.00	\$ 9,887.81
7/17/2026	2276-26	Wildwood WNY LLC		\$ 165.24	\$ 9,722.57
7/31/2026		interest	\$ 0.09		\$ 9,722.66
8/3/2026		revenue P:\$57.30/F:\$11.50	\$ 68.80		\$ 9,791.46
8/3/2026	2277-27	Eden NC Pennysaver summer ads		\$ 111.00	\$ 9,680.46
8/5/2026	2278-28	Gui's Lumber (contractor bags)		\$ 17.99	\$ 9,662.47
8/11/2026	2279-29	Hannah Broughton - cooking supplies		\$ 68.30	\$ 9,594.17
8/21/2026	2280-30	Pioneer Reptiles, LLC (REPCO)		\$ 365.00	\$ 9,229.17
8/21/2026	2281-31	Bruce Ruark (Balloon Guy)		\$ 150.00	\$ 9,079.17
8/31/2026		interest	\$ 0.08		\$ 9,079.25

Local Funds

Date	check	description	deposit	payment	balance
7/7/2026	2040-30	Eden north collins pennysaver		\$ 79.00	\$ 74,851.95
7/8/2026	WEB-31	Amazon: D&D and GRANT acrylic holders		\$ 48.90	\$ 74,803.05
7/15/2026		RETURN WEB-28 acrylic card holder	\$ 50.28		\$ 74,853.33
7/21/2026	2041-32	Jason Hussong - D and D all day pizza		\$ 76.95	\$ 74,776.38
7/26/2026	WEB-32	Amazon - vacuum, cleaning,		\$ 433.95	\$ 74,342.43
7/31/2026	WEB-33	Amazon - cleaning, crafts		\$ 87.69	\$ 74,254.74
7/31/2026		interest	\$ 0.64		\$ 74,255.38
8/3/2026	2042-34	Brandon Krouse		\$ 300.00	\$ 73,955.38
8/3/2026	2043-35	Countryside Buildings		\$ 2,520.80	\$ 71,434.58
8/3/2026	2044-36	Eden north collins pennysaver		\$ 501.00	\$ 70,933.58
8/11/2026	WEB-37	Amazon - crafts		\$ 60.38	\$ 70,873.20
8/12/2026	WEB-38	Amazon - lights/rack for shed		\$ 202.34	\$ 70,670.86
8/12/2026	2045-39	Natures Pride ground prep for shed		\$ 500.00	\$ 70,170.86
8/13/2026	DEB-40	Piz-A-Italia - SRP closing day		\$ 39.00	\$ 70,131.86
8/29/2026	WEB-41	Amazon - prg writing club/adult crafts		\$ 299.97	\$ 69,831.89
8/31/2026		interest	0.62		\$ 69,832.51

Foundation – \$4530.33

Foundation CD: \$27,257.65 (matures 01/10/27) Petty Cash - \$57.05

Local CD \$113,382.30 (matures 3/25/27)

Money Market Account - \$43,751.55