North Collins Public Library Board of Trustees Meeting
11/04/26 - Director's Report, submitted by Alice Yoder

Programming in September/October

- ABC Story Time
- Chess Club
- Art Club
- Stitch Together
- Dungeons and Dragons
- Writing Club
- Freestyle LEGOs
- Book Clubs (Kids/Adult - 2)
- Back to School Scavenger Hunt
- Adult Craft Night – Wax /candle Painting
- Halloween Scavenger Hunt
- Book a Tech Trainer
- Library Skills for homeschoolers with Chelsey, Youth Services Manager (Oct 6)
- Read to a Dog: Paws for Love with Echo and Ebbie (Oct 11)
- Pumpkin Painting for Kids
- Adult Craft Night – Decoupage Pumpkins (2)
- Halloween Special: Creatures of the Night Program

Meetings

- Managers: September in person, October via zoom
- WNY Rural Grant Round 2 Zoom meeting: asked to report on Kayak Grant

Training

- Annual Compliance Training started: complete date 12/15/26

Personnel

- Alice a**way in** September: Michigan Vacation 9/14-9/28
- Alice away Nov 10-14

Buildings and Maintenance

- Parking Lot light fixed
- Tiles to be replaced/painted - done

Upcoming New Programs:

- Adult Book Boxes for the fall (Nov)
- Paws for Love Read to a Dog with Echo and Ebbie
- Book Signing with Joyce Maguda (Mr. Turkey's Song) – 2 events
- Ornament painting for Kids and Adults
- Christmas Cooking with Carolyn

Miscellaneous

September 2026 Statistics:

	September			Year to Date		
Type	**2026**	**2025**	**Change**	**2026**	**2025**	**Change**
Circulation	1561	1589	-1.8%	13505	13754	-1.%
Library Visits	997	1238	-19.5%	11062	10284	7.6%
Computer Use	63	141	-55.3%	717	940	-23.7%
WIFI	341	367	-7.1%	3547	3412	4%
Virtual Programming	1616	475	240%	7287	4567	59.5%
Traditional Programming	268	326	-17.7%	3686	2875	28.2%
First Time Checkouts	708	754	-6.1%	7152	7165	-0.18%

October 2026: *Some statistics not available by meeting time

	October			Year to Date		
Type	**2026**	**2025**	**Change**	**2026**	**2025**	**Change**
Circulation	1562	1789	-12.6%	15,067	15,543	-3%
Library Visits	1061	1268	-16.3%	12,123	11,552	4.9%
Computer Use		90			1030	
WIFI		386			3798	
Virtual Programming	1275	379	236%	8562	4946	73%
Traditional Programming	391	357	9.5%	4077	3232	26.1%
First Time Checkouts	714	938	-23.8%	7866	8103	-2.9%

Financial Report September/October

County Funds

Date	check	description	deposit	payment	balance
9/2/2026		August revenue P$2213.30/F$15	$ 228.30		$ 9,307.55
9/8/2026	2282-32	Eden/North Collins Pennysaver		$ 460.00	$ 8,847.55
9/8/2026	2283-33	Village of North Collins - water		$ 110.50	$ 8,737.05
9/11/2026	2284-34	Alice Yoder mileage reimb		$ 76.03	$ 8,661.02
9/9/2026	2285-35	Pye Barker - service call		$ 215.95	$ 8,445.07
9/30/2026		interest	$ 0.07		$ 8,445.14
10/2/2026		September revenue P$145.55/F$7.25	$ 152.80		$ 8,597.94
10/6/2026	2286-36	Eden North Collins pennysaver		$ 254.00	$ 8,343.94
10/6/2026	2287-37	Wildwood WNY LLC		$ 165.24	$ 8,178.70
10/12/2026	2288-38	Agles Farm Market (pumpkins for craft nights)		$ 75.00	$ 8,103.70
10/31/2026		interest	$ 0.07		$ 8,103.77

Local Funds

Date	check	description	deposit	payment	balance
9/8/2026	WEB-42	Amazon - adult craft		$ 38.30	$ 69,794.21
9/8/2026	2046-43	Eden north collins pennysaver		$ 751.50	$ 69,042.71
9/10/2026	DEB-44	Walmart - water		$ 34.28	$ 69,008.43
9/29/2026	WEB-45	Amazon - scavenger hunt prizes		$ 39.28	$ 68,969.15
9/30/2026		interest	$ 0.57		$ 68,969.72
10/6/2026	2047-46	Jason - teen snacks/books		$ 62.74	$ 68,906.98
10/6/2026	2048-47	Mary Kole - teen books		$ 97.74	$ 68,809.24
10/6/2026	WEB-48	Amazon - scavenger hunt prizes		$ 72.10	$ 68,737.14
10/9/2026	DEB-49	TFK Distr. Tucktec Kayaks - GRANT		$ 980.00	$ 67,757.14
10/12/2026	DEB-50	Maddle - paddle boards		$ 1,916.00	$ 65,841.14
10/12/2026	WEB-51	Amazon - GRANT - kayaks/paddles etc		$ 1,366.37	$ 64,474.77
10/23/2026	WEB-51.2	Amazon reimb 1 paddle not delivered	$ 48.99		$ 64,523.76
10/23/2026	WEB-51.2	Amazon repurchase 1 paddle		$ 48.99	$ 64,474.77
10/16/2026	DEB-52	Dollar General - teen snacks		$ 21.65	$ 64,453.12
10/27/2026	WEB-53	Amazon - GRANTkayak rack/acrylic holder		$ 99.98	$ 64,353.14
10/30/2026	WEB-54	Amazon - graph paper and #s for grant		$ 61.79	$ 64,291.35
10/31/2026		interest	$ 0.56		$ 64,291.91

Foundation – $4640.33 **Foundation CD: $27,401.62 (matures 01/10/27)** **Petty Cash - $42.30**
Local CD $113,970.76 (matures 3/25/27) **Money Market Account - $43,780.80**