

# North Collins Public Library Board of Trustees Meeting

9/7/22 - Director's Report, submitted by Alice Yoder

## Programming in July and August

All of our programs in July and August (with the exception of chess club and D&D) revolved around the "Oceans of Possibilities" theme. We had a great time decorating the library, making a display table with shells and scuba picture books loaned by Garry and Kathy Dole and running an underwater diving video. Many patrons commented on the decorations, took part in the scavenger hunt and raffle, picked up crafts and, of course, participated in programs. Hannah and I had a blast and our library visitor count was up 30% in July and 36% in August.

- Virtual and Take/Make crafts
- Chess Club
- Oceans of Possibilities Story time (4 Fridays in July)
- Fish Scavenger Hunt
- Summer raffle
- Reading Logs
- Dungeons and Dragons
- STEAM and STORY Night (4 Mondays in August)
- Freestyle LEGOs
- Nickel City Reptiles (130 people!!!)

## Meetings

- Managers Meeting in person 7/13/22

## Training

## Correspondence

- Memorial Donations for Pat Romano (\$6358/ private, \$228.95 foundation)

## Personnel

- Brenda Jagow – out indefinitely

## Upcoming Programs:

- ABC Story Time
- Dungeons and Dragon
- Teen Book Boxes
- Teen Book Club
- Teen Writing Club
- Pumpkins
- Trick or Treat at the Library

## Miscellaneous

In April we began to see an uptick in circulation because of autorenewals (library where item is checked out gets the circulation count for renewal).

### July 2022 Statistics

Type	July			Year to Date		
	2022	2021	Change	2022	2021	Change
<b>Circulation</b>	1736	863	101.2%	9062	6912	31.1%
<b>Library Visits</b>	1062	817	30%	6556	5927	10.6%
<b>Computer Use</b>	125	90	38.9%	676	875	-22.7%
<b>WIFI</b>	319	210	51.9%	2471	1916	29%
<b>Virtual Programming</b>	504	304	65.7%	2620	2355	11.3%
<b>Traditional Programming</b>	287	115	149%	1399	551	154%

\*Note: In 2021 we have changed how we count Virtual numbers.

Traditional programs previously counted (like guessing jar) are not considered actual programming.

### August 2022 Statistics

Type	August			Year to Date		
	2022	2021	Change	2022	2021	Change
<b>Circulation</b>	1896	994	90.7%	10,958	7906	38.6%
<b>Library Visits</b>	1312	963	36.2%	7868	6890	14.2%
<b>Computer Use</b>	162	107	51.4%	838	982	-14.7
<b>WIFI</b>	331	235	40.9%	2802	2151	30.3%
<b>Virtual Programming</b>	334	410	-18.5%	2115	2765	-23.5%
<b>Traditional Programming</b>	531	137	287.5%	1113	688	61.7%

\*Note: In 2021 we have changed how we count Virtual numbers.

Traditional programs previously counted (like guessing jar) are not considered actual programming.

**Financial Report July/August 2022**

<b>Community Bank – County Funds</b>					
<b>Date</b>	<b>Check #</b>	<b>Description</b>	<b>Deposit</b>	<b>Payment</b>	<b>Balance</b>
		Beginning Balance			<b>55,197.07</b>
7/6/22		Deposit library revenue	69.59		55,266.66
7/6/22	2292-18	Eden North Collins Pennysaver		333.00	54,933.66
7/6/22	2293-19	Gui’s Lumber		112.98	54,820.68
7/11/22	2294-20	Nickel City Reptile deposit		100.00	54,720.68
7/13/22	2295-21	USPS postage		60.00	54,660.68
7/13/22	2296-22	Program expenses		94.52	54,566.16
7/18/22	2297-23	Niagara Aquarium Foundation Touch Tank		150.00	54,416.16
7/31/22		interest	.47		54,416.63
8/1/22		Deposit library revenue	109.45		54,526.08
8/15/22	2298-24	DFT security		71.91	54,454.17
8/15/22	2299-25	Gui’s carbon monoxide detector		109.98	54,344.19
8/15/22	2300-26	Eden North Collins Pennysaver		192.00	54,152.19
8/31/22		interest	.46		54,152.65
*check not yet cleared bank			Balance as of August 31, 2022 \$54,152.65		

<b>Community Bank – Private Funds</b>					
<b>Date</b>	<b>Check #</b>	<b>Description</b>	<b>Deposit</b>	<b>Payment</b>	<b>Balance</b>
		Beginning Balance			\$83,467.99
7/6/22		Deposit book sale	118.00		83,585.99
7/20/22	1965-25	Pizza for D&D		49.59	83,536.40
7/26/22	WEB-26	Tackle boxes for fishing rods		11.40	83,525.00
7/27/22	WEB-27	SRP snacks		14.34	83,510.66
7/31/22		interest	.71		83,511.37
8/1/22	WEB-28	Amazon – teen programming		9.99	83,501.38
8/1/22	WEB-29	Amazon – teen programming		91.52	83,409.86
8/1/22		Pat Romano Memorial donations	275.00		83,684.86
8/15/22		Pat Romano Memorial donations	170.00		83,854.86
8/22/22		Pat Romano Memorial donations	40.00		83,894.86
8/31/22		interest	.72		83,895.58
*check not yet cleared bank			Balance as of August 31, 2022: \$83,895.58		

**Foundation – \$28,058.01**

**Money Market Account - \$42,882.19**

**Petty Cash - \$50.00**