

Branch	Program Date	Title	Number of Total Atten	Type(r/lv/r	Type (G/Oc	Target Aud
NEWSTEAD	4/2/2022	Peace Love Yarn	1	4 Regular	Group	Adults
NEWSTEAD	4/4/2022	Tea Program	1	27 Regular	Group	Adults
NEWSTEAD	4/5/2022	Book Club	1	6 Regular	Group	Adults
NEWSTEAD	4/5/2022	Tai Chi	4	44 Regular	Group	Adults
NEWSTEAD	4/5/2022	Rainbow youth	4	32 Regular	Group	Teens
NEWSTEAD	4/5/2022	Read to Daisy	5	5 Regular	One-on-One	Intergenera
NEWSTEAD	4/6/2022	one church	1	40 Regular	Group	Intergenera
NEWSTEAD	4/6/2022	You Play What? Mu	1	4 Regular	Group	Adults
NEWSTEAD	4/9/2022	Drive Through East	96	96 Regular	One-on-One	Intergenera
NEWSTEAD	4/11/2022	Different Perspectiv	1	14 Regular	Group	Adults
NEWSTEAD	4/13/2022	Solar car Design Ch	1	4 Regular	Group	Teens
NEWSTEAD	4/15/2022	Easter Rock Hunt	30	30 Regular	Self-Direct	Intergenera
NEWSTEAD	4/16/2022	Lego	1	4 Regular	Group	Children 6-
NEWSTEAD	4/18/2022	Mahjong	4	18 Regular	Group	Adults
NEWSTEAD	4/19/2022	Feelings rock	1	10 Regular	Group	Children 5
NEWSTEAD	4/20/2022	Girl Scout Art Raffle	1	35 Regular	Group	Intergenera
NEWSTEAD	4/20/2022	Girl Scout Art Raffle	1	35 Regular	Group	Intergenera
NEWSTEAD	4/23/2022	Coffee & Coloring	1	2 Regular	Group	Adults
NEWSTEAD	4/27/2022	Neurographic Art	1	5 Regular	Group	Adults
NEWSTEAD	4/27/2022	APA Preschool	1	16 Regular	Group	Children 5
		Val	4	189		
		PBS	5	141		

Registered Public Access Computer Sessions

Session Counts Per Outlet

	April			Year to Date Totals			Footnotes
	2022	2021	% of	2022	2021	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Library							
Alden (Ewell Free)	55	42	31.0%	246	226	8.8%	Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff. Clarence - Closed starting 4/23/2022 - Renovations and carpet installation. Library2Go - Added to statistical reports 2/2022. Panty - Closed 2/14/2022-4/2/2022 - Floor replacement.
<i>Amherst</i>							
Audubon	1,060	1,025	3.4%	3,714	3,280	13.2%	
Clearfield	712	590	20.7%	2,634	1,907	38.1%	
Eggertsville-Snyder	431	469	-8.1%	1,598	1,556	2.7%	
Williamsville	142	118	20.3%	475	423	12.3%	
Angola	172	130	32.3%	743	431	72.4%	
Aurora	296	232	27.6%	1,174	786	49.4%	
Boston	71	61	16.4%	274	278	-1.4%	
<i>Cheektowaga</i>							
Julia Boyer Reinstein	1,384	921	50.3%	5,097	3,443	48.0%	
Reinstein Memorial	663	537	23.5%	2,340	1,705	37.2%	
Clarence	298	477	-37.5%	1,621	1,503	7.9%	
Collins	91	96	-5.2%	355	437	-18.8%	
Concord	172	172	0.0%	755	694	8.8%	
Eden	106	93	14.0%	389	425	-8.5%	
Elma	191	157	21.7%	731	519	40.8%	
Grand Island Memorial	278	236	17.8%	970	606	60.1%	
<i>Hamburg</i>							
Hamburg	883	672	31.4%	3,342	2,612	27.9%	
Lake Shore	238	151	57.6%	830	591	40.4%	
Lackawanna	396	337	17.5%	1,529	1,094	39.8%	
Lancaster	613	673	-8.9%	2,524	2,123	18.9%	
Marilla	41	42	-2.4%	134	190	-29.5%	
Newstead	147	142	3.5%	556	635	-12.4%	
North Collins	111	121	-8.3%	371	573	-35.3%	
Orchard Park	591	468	26.3%	2,217	1,375	61.2%	
City of Tonawanda	604	447	35.1%	1,972	1,373	43.6%	
<i>Town of Tonawanda</i>							
Kenilworth	364	339	7.4%	1,468	1,129	30.0%	
Kenmore	1,337	963	38.8%	5,397	3,182	69.6%	
West Seneca	1,041	990	5.2%	3,783	3,493	8.3%	
<i>Buffalo</i>							
Coles	888	765	16.1%	3,176	3,036	4.6%	
Crane	489	356	37.4%	1,532	1,316	16.4%	
Dudley	593	457	29.8%	2,219	1,553	42.9%	
East Clinton	335	164	104.3%	1,060	689	53.8%	
González-Soto	598	696	-14.1%	2,250	2,265	-0.7%	
Merriweather	1,408	1,053	33.7%	5,223	3,889	34.3%	
North Park	919	831	10.6%	3,248	2,966	9.5%	
Panty	334	332	0.6%	873	1,230	-29.0%	
<i>Central</i>	5,764	3,627	58.9%	19,953	14,284	39.7%	
<i>Bookmobile Services</i>							
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!	
Library2Go	0	See note.	See note.	0	See note.	See note.	
System	23,816	18,982	25.5%	86,773	67,817	28.0%	
Member Libraries	12,488	10,701	16.7%	47,239	36,589	29.1%	
Buffalo Branches	5,564	4,654	19.6%	19,581	16,944	15.6%	
Central Library	5,764	3,627	58.9%	19,953	14,284	39.7%	
Bookmobile Services	0	0	#DIV/0!	0	0	#DIV/0!	

WiFi

Total Logins

	April			Year to Date Totals			Footnotes
	2022	2021	% of	2022	2021	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Library							
Alden (Ewell Free)	432	395	9.4%	1,592	1,237	28.7%	Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff. Clarence - Closed starting 4/23/2022 - Renovations and carpet installation. Library2Go - Added to statistical reports 2/2022. Panty - Closed 2/14/2022-4/2/2022 - Floor replacement.
Amherst							
Audubon	1,949	2,059	-5.3%	7,805	6,538	19.4%	
Clearfield	1,876	1,616	16.1%	7,042	5,563	26.6%	
Eggertsville-Snyder	928	938	-1.1%	3,724	3,274	13.7%	
Williamsville	1,232	1,694	-27.3%	4,414	4,882	-9.6%	
Angola	208	151	37.7%	749	527	42.1%	
Aurora	2,010	1,486	35.3%	7,312	5,396	35.5%	
Boston	159	123	29.3%	575	442	30.1%	
Cheektowaga							
Julia Boyer Reinstein	1,376	704	95.5%	4,681	2,519	85.8%	
Reinstein Memorial	577	576	0.2%	2,411	1,702	41.7%	
Clarence	928	1,020	-9.0%	4,200	3,586	17.1%	
Collins	245	205	19.5%	861	846	1.8%	
Concord	502	489	2.7%	1,820	1,686	7.9%	
Eden	240	205	17.1%	879	716	22.8%	
Elma	305	288	5.9%	1,151	1,006	14.4%	
Grand Island Memorial	579	681	-15.0%	2,258	2,031	11.2%	
Hamburg							
Hamburg	1,637	1,539	6.4%	6,455	5,442	18.6%	
Lake Shore	404	386	4.7%	1,564	1,352	15.7%	
Lackawanna	355	291	22.0%	1,535	927	65.6%	
Lancaster	1,469	1,299	13.1%	5,694	4,532	25.6%	
Marilla	91	94	-3.2%	348	388	-10.3%	
Newstead	326	528	-38.3%	1,480	2,303	-35.7%	
North Collins	402	286	40.6%	1,348	1,041	29.5%	
Orchard Park	1,509	1,004	50.3%	5,759	3,349	72.0%	
City of Tonawanda	572	758	-24.5%	2,121	2,108	0.6%	
Town of Tonawanda							
Kenilworth	417	317	31.5%	1,503	1,138	32.1%	
Kenmore	1,988	1,487	33.7%	7,436	5,059	47.0%	
West Seneca	1,743	1,638	6.4%	6,517	5,605	16.3%	
Buffalo							
Coles	928	565	64.2%	3,213	1,999	60.7%	
Crane	390	411	-5.1%	1,540	2,043	-24.6%	
Dudley	1,088	1,757	-38.1%	5,487	5,135	6.9%	
East Clinton	655	377	73.7%	2,322	1,509	53.9%	
González-Soto	2,111	1,517	39.2%	7,652	5,519	38.6%	
Merriweather	978	700	39.7%	3,568	2,438	46.3%	
North Park	1,049	703	49.2%	3,541	2,977	18.9%	
Panty	1,164	871	33.6%	3,823	3,325	15.0%	
Central	13,181	8,049	63.8%	49,393	31,003	59.3%	
Bookmobile Services							
Library on Wheels	84	5	1580.0%	190	76	150.0%	
Library2Go	0	See note.	See note.	0	See note.	See note.	
System	46,087	37,212	23.8%	173,963	131,219	32.6%	
Member Libraries	24,459	22,257	9.9%	93,234	75,195	24.0%	
Buffalo Branches	8,363	6,901	21.2%	31,146	24,945	24.9%	
Central Library	13,181	8,049	63.8%	49,393	31,003	59.3%	
Bookmobile Services	84	5	1580.0%	190	76	150.0%	

Circulation

Total Circulations

 LIBRARY	April			Year to Date Totals			Footnotes
	2022 Total	2021 Total	% of	2022 Total	2021 Total	% of	
	Circulations	Circulations	Change	Circulations	Circulations	Change	
Library							
Alden (Ewell Free)	1,725	1,416	21.8%	5,284	5,291	-0.1%	Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff. System-wide - Fine free with autorenewals implemented 4/2022. Clarence - Closed starting 4/23/2022 - Renovations and carpet installation. Correctional Facility and Holding Center - Numbers not received. Library2Go - Added to statistical reports 2/2022. Music/Music Videos Downloaded - The Library is in the process of implementing a new service provider. Panty - Closed 2/14/2022-4/2/2022 - Floor replacement.
Amherst							
Audubon	29,748	19,344	53.8%	80,853	67,599	19.6%	
Clearfield	24,946	15,385	62.1%	71,074	57,557	23.5%	
Eggertsville-Snyder	11,800	8,079	46.1%	33,528	29,833	12.4%	
Williamsville	3,737	2,258	65.5%	9,967	8,416	18.4%	
Angola	2,573	1,892	36.0%	7,388	6,709	10.1%	
Aurora	11,004	7,031	56.5%	31,972	25,564	25.1%	
Boston	2,545	2,015	26.3%	7,836	7,798	0.5%	
Cheektowaga							
Julia Boyer Reinstein	21,322	12,537	70.1%	60,655	46,862	29.4%	
Reinstein Memorial	7,507	4,295	74.8%	19,867	14,188	40.0%	
Clarence	13,136	12,292	6.9%	46,650	45,358	2.8%	
Collins	3,684	2,278	61.7%	10,530	9,008	16.9%	
Concord	4,175	2,941	42.0%	12,554	11,604	8.2%	
Eden	3,599	2,659	35.4%	10,392	10,768	-3.5%	
Elma	7,272	5,175	40.5%	21,254	17,947	18.4%	
Grand Island Memorial	8,994	6,929	29.8%	26,212	23,163	13.2%	
Hamburg							
Hamburg	15,492	9,324	66.2%	45,824	35,667	28.5%	
Lake Shore	5,521	2,749	100.8%	15,806	11,316	39.7%	
Lackawanna	3,154	1,924	63.9%	9,227	6,661	38.5%	
Lancaster	15,609	8,582	81.9%	45,048	30,806	46.2%	
Marilla	2,805	2,309	21.5%	8,613	9,171	-6.1%	
Newstead	4,499	2,498	80.1%	12,745	11,387	11.9%	
North Collins	1,588	913	73.9%	4,331	3,952	9.6%	
Orchard Park	20,108	12,786	57.3%	58,903	44,872	31.3%	
City of Tonawanda	8,556	5,274	62.2%	23,192	18,373	26.2%	
Town of Tonawanda							
Kenilworth	4,759	3,533	34.7%	13,777	12,298	12.0%	
Kenmore	21,936	14,502	51.3%	63,564	50,787	25.2%	
West Seneca	17,104	11,329	51.0%	47,773	42,236	13.1%	
Buffalo							
Coles	1,777	926	91.9%	5,089	3,794	34.1%	
Crane	7,783	3,648	113.3%	18,426	14,077	30.9%	
Dudley	4,161	2,229	86.7%	10,975	7,739	41.8%	
East Clinton	2,170	1,200	80.8%	5,965	3,987	49.6%	
González-Soto	3,343	2,215	50.9%	9,191	7,080	29.8%	
Merriweather	2,922	2,599	12.4%	8,509	8,921	-4.6%	
North Park	7,168	4,646	54.3%	20,271	16,193	25.2%	
Panty	1,663	1,491	11.5%	3,473	5,066	-31.4%	
Central	25,385	14,061	80.5%	66,896	54,474	22.8%	
Bookmobile Services							
Library on Wheels	2,177	880	147.4%	5,710	2,626	117.4%	
Library2Go	311	See note.	See note.	634	See note.	See note.	
Institutions							
Correctional Facility	0	0	#DIV/0!	0	0	#DIV/0!	
Holding Center	0	0	#DIV/0!	0	0	#DIV/0!	
System							
Online Renewals	20,453	82,751	-75.3%	247,262	294,681	-16.1%	
Interlibrary Loans	1,214	1,021	18.9%	4,621	4,072	13.5%	
Audio Books Downloaded	43,135	37,873	13.9%	172,487	148,939	15.8%	
Videos Downloaded/Streamed	43	72	-40.3%	287	464	-38.1%	
eBook Checkouts/Downloads	72,286	76,983	-6.1%	303,249	315,405	-3.9%	
Music/Music Videos Downloaded	0	22,601	-100.0%	0	105,189	-100.0%	
B&ECPL Totals	474,889	437,445	8.6%	1,687,864	1,657,898	1.8%	
Member Libraries	278,898	182,249	53.0%	804,819	665,191	21.0%	
Buffalo Branches	30,987	18,954	63.5%	81,899	66,857	22.5%	
Central Library	25,385	14,061	80.5%	66,896	54,474	22.8%	
Bookmobile Services	2,488	880	182.7%	6,344	2,626	141.6%	
Institutions	0	0	#DIV/0!	0	0	#DIV/0!	
System	137,131	221,301	-38.0%	727,906	868,750	-16.2%	

Library Visits



Library	April			Year to Date Totals			Footnotes
	2022	2021	% of	2022	2021	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Alden (Ewell Free)	779	771	1.0%	3,134	2,901	8.0%	Libraries are operating consistent with guidance from the Erie County Health Department and Centers for Disease Control, emphasizing safety for patrons and staff. Clarence - Closed starting 4/23/2022 - Renovations and carpet installation. Library2Go - Added to statistical reports 2/2022. Panty - Closed 2/14/2022-4/2/2022 - Floor replacement.
Amherst							
Audubon	8,920	7,870	13.3%	32,360	26,433	22.4%	
Clearfield	8,869	7,124	24.5%	32,773	25,009	31.0%	
Eggertsville-Snyder	4,005	3,951	1.4%	15,991	13,681	16.9%	
Williamsville	1,514	1,271	19.1%	5,730	4,474	28.1%	
Angola	2,756	3,326	-17.1%	14,073	11,927	18.0%	
Aurora	5,110	3,512	45.5%	17,956	11,731	53.1%	
Boston	1,057	991	6.7%	3,912	3,763	4.0%	
Cheektowaga							
Julia Boyer Reinstein	7,796	6,064	28.6%	29,361	21,973	33.6%	
Reinstein Memorial	2,968	2,288	29.7%	10,818	7,881	37.3%	
Clarence	4,010	5,090	-21.2%	19,802	17,654	12.2%	
Collins	1,104	899	22.8%	4,363	3,570	22.2%	
Concord	2,538	1,824	39.1%	9,305	7,419	25.4%	
Eden	1,402	1,085	29.2%	5,058	4,373	15.7%	
Elma	2,944	2,643	11.4%	11,185	8,745	27.9%	
Grand Island Memorial	4,465	2,918	53.0%	13,771	9,413	46.3%	
Hamburg							
Hamburg	6,175	4,408	40.1%	23,660	16,451	43.8%	
Lake Shore	2,867	2,038	40.7%	11,136	7,750	43.7%	
Lackawanna	2,252	1,929	16.7%	11,909	5,863	103.1%	
Lancaster	6,472	4,322	49.7%	22,751	13,428	69.4%	
Marilla	786	953	-17.5%	3,346	3,308	1.1%	
Newstead	2,379	1,879	26.6%	8,539	8,071	5.8%	
North Collins	1,008	789	27.8%	3,554	3,167	12.2%	
Orchard Park	9,197	6,897	33.3%	36,424	23,990	51.8%	
City of Tonawanda	3,674	3,105	18.3%	12,866	10,288	25.1%	
Town of Tonawanda							
Kenilworth	2,419	3,405	-29.0%	9,956	11,301	-11.9%	
Kenmore	7,901	6,278	25.9%	29,920	21,935	36.4%	
West Seneca	7,644	6,273	21.9%	29,519	25,693	14.9%	
Buffalo							
Coles	2,767	2,253	22.8%	9,727	8,398	15.8%	
Crane	3,020	2,771	9.0%	10,332	10,109	2.2%	
Dudley	2,512	2,088	20.3%	10,166	7,738	31.4%	
East Clinton	1,247	749	66.5%	4,390	2,722	61.3%	
González-Soto	3,139	2,460	27.6%	10,571	7,556	39.9%	
Merriweather	4,729	3,641	29.9%	18,122	13,054	38.8%	
North Park	4,144	3,415	21.3%	16,068	13,002	23.6%	
Panty	1,817	1,944	-6.5%	4,342	6,643	-34.6%	
Central	15,119	9,402	60.8%	58,256	36,488	59.7%	
Bookmobile Services							
Library on Wheels	1,716	72	2283.3%	3,973	288	1279.5%	
Library2Go	151	See note.	See note.	295	See note.	See note.	
Institutions							
Correctional Facility	669	957	-30.1%	2,437	3,608	-32.5%	
Holding Center	304	293	3.8%	1,203	1,168	3.0%	
System	154,345	123,948	24.5%	583,054	442,966	31.6%	
Member Libraries	113,011	93,903	20.3%	433,172	332,192	30.4%	
Buffalo Branches	23,375	19,321	21.0%	83,718	69,222	20.9%	
Central Library	15,119	9,402	60.8%	58,256	36,488	59.7%	
Bookmobile	1,867	72	2493.1%	4,268	288	1381.9%	
Institutions	973	1,250	-22.2%	3,640	4,776	-23.8%	

CONTRACT MEMBER LIBRARIES - Monthly Financial Report

LIBRARY: NEWSTEAD PUBLIC LIBRARY

MONTH: Apr-22

SAP Acct.	Description	Adopted Budget	Budget Transfers	Year-to-Date Expenditures	Available Budget	Projected Utilization at 12/31	Projected Variance at 12/31	Comments
500000	Salaries - Full-time	0	0	0	0	0	0	
502000	Fringe Benefits	0	0	0	0	0	0	
Utility Charges:								
515000	Water	500	0	75	425		500	
515000	Sewer	0	0	62	(62)		0	
515000	Natural Gas	6,000	0	0	6,000		6,000	
515000	Telephone - Maintenance	0	0	0	0		0	
510200	Dues and Fees	200	0	20	180		200	
545000	Rental Charges	0	0	0	0		0	
506200	Repairs & Maintenance Chgs.	2,700	0	0	2,700		2,700	
555050	Insurance Charges	0	0	0	0		0	
510000	Travel & Mileage Expenses	100	0	39	61		100	
530000	Other Expenses & Charges	750	0	173	577		750	
530000	Contingency (Bullet Aid)	0	0	3,158	(3,158)		0	
TOTAL EXPENSES		10,250	0	3,527	6,723	0	10,250	

DIRECT LOCAL INCOME	Adopted Budget	Budget Revisions	Y-T-D Revenues	To Be Realized	Projected Revenues	Projected Variance	Comments
Fines, Lost Books, etc.	1,500	0	863	637		(1,500)	
Copy Machines	300	0	288	12		(300)	
Print Cost Recovery	1,200	0	306	894		(1,200)	
Other Income	70	0	0	70		(70)	
State Funding	0	0	0	0		0	
Municipal Support	0	0	0	0		0	
Donations (priv. persons/foundations)	0	0	0	0		0	
Fundraising (events/booksales)	0	0	0	0		0	
Interest Income	0	0	0	0		0	
Misc Income	0	0	0	0		0	
Use of Fund Balance	0	0	0	0		0	
TOTAL DIRECT INCOME	3,070	0	1,457	1,613	0	(3,070)	

Abstract of Audited Vouchers For County Checking Account

Newstead Public Library

Date of Audit: 5/10/22

Month Year

Total Claims(\$) 3571.57

I certify that the vouchers listed on this abstract were audited by the Newstead Public Library Board on this above date and allowed to be paid to the claimants in the amounts shown.

Date

Authorizing Official

Vouchers				
Voucher #	Claimant	Amount	Check #	Date
4504	Corr Distributors	\$749.00	4504	4/15/2022
4505	Corr Distributors	\$34.32	4505	4/15/2022
4506	Valerie Gee	\$38.61	4506	4/15/2022
4507	Village of Akron	\$462.23	4507	5/2/2022
4508	Robert Adler	\$30.00	4508	5/2/2022
4509	Corr Distributors	\$717.40	4509	5/2/2022
4510	Precision Electrical Services	\$1320.00	4510	5/6/2022
4511	B&ECPL	\$220.01	4511	5/9/2022
Total:		\$3571.57		